

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00		1		1	12,000.00		1	1	2	24,000.00	3.00	12000.00	36000.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		6		6	72,000.00		6		6	72,000.00		6		6	72,000.00	6			6	72,000.00	24.00	12000.00	288000.00	
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
37		FACE MASK	box	10	10		20	3,000.00	10		10	20	3,000.00		10	10	20	3,000.00	10		10	20	3,000.00	80.00	150.00	12000.00
28		HARD HAT	pcs.	12			12	4,200.00		12		12	4,200.00				0	0.00		12		12	4,200.00	36.00	350.00	12600.00
29		FLASH DRIVE, 32 GB	pcs.	10			10	6,500.00		10		10	6,500.00	6	10		16	10,400.00	6	10		16	10,400.00	52.00	650.00	33800.00
30		FLASH DRIVE 64 GB	pcs.	2	2		4	8,000.00		5	2	7	14,000.00		2	2	4	8,000.00		5	4	9	18,000.00	24.00	2000.00	48000.00
31		HEAVY DUTY FACE SHIELD	dozen				0	0.00				0	0.00				0	0.00				0	0.00	0.00	350.00	0.00
32		WATER DISPENSER	unit	1			1	10,000.00				0	0.00	1			1	10,000.00		1		1	10,000.00	3.00	10000.00	30000.00
33		MYLAR 90GSM 24"	rolls	10			10	65,000.00	10	10		20	130,000.00		10		10	65,000.00		10		10	65,000.00	50.00	6500.00	325000.00
34		METAL RULER LONG	pcs.	1			1	500.00	1			1	500.00	1			1	500.00	1			1	500.00	4.00	500.00	2000.00
35		CLOTH TAPE GREEN	rolls	3			3	360.00	3			3	360.00		3		3	360.00		3		3	360.00	12.00	120.00	1440.00
36		CLOTH TAPE ORANGE	rolls	3			3	360.00	3			3	360.00			3	3	360.00		3		3	360.00	12.00	120.00	1440.00
37		CLOTH TAPE BLUE	roll	3			3	360.00	3			3	360.00		3		3	360.00		3		3	360.00	12.00	120.00	1440.00
38		MOROCCO COLOR GREEN	pcs.	50	50	50	150	2,700.00	200	150	50	400	7,200.00	100	50	50	200	3,600.00	100	50	100	250	4,500.00	1,000.00	18.00	18000.00

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39		MOROCCO COLOR ORANGE	pcs.	50	30	20	100	1,800.00	30	10	20	60	1,080.00	30	40	30	100	1,800.00	50	50	30	130	2,340.00	390.00	18.00	7020.00
40		MOROCCO COLOR BLUE	pcs.	20	30	20	70	1,260.00	30	10	20	60	1,080.00	30	40	30	100	1,800.00	40	40	40	120	2,160.00	350.00	18.00	6300.00
41		INK FOR EPSON L1455 (BLACK 774)	pcs.	36			4	5,200.00		36		36	46,800.00	4	36		40	52,000.00	4	36		40	52,000.00	120.00	1300.00	156000.00
42		INK FOR EPSON L1455 (yellow774)	pcs.		9		9	4,050.00		9		9	4,050.00		9		9	4,050.00		9		9	4,050.00	36.00	450.00	16200.00
43		INK FOR EPSON L1455 (cyan774)	pcs.		9		9	4,050.00		9		9	4,050.00		9		9	4,050.00		9		9	4,050.00	36.00	450.00	16200.00
44		INK FOR EPSON L1455 (magenta774)	pcs.		9		9	4,050.00		9		9	4,050.00		9		9	4,050.00		9		9	4,050.00	36.00	450.00	16200.00
45		100m TAPE (CANVAS)	pcs.				0	0.00	3			3	2,400.00				0	0.00				0	0.00	3.00	800.00	2400.00
46		5M STEEL TAPE	dozen	3			3	2,250.00		3		3	2,250.00		3		3	2,250.00	3			3	2,250.00	12.00	750.00	9000.00
47		Plastic Binding Ring (1")	pcs.	2	6		8	320.00	2	6		8	320.00	6	2		8	320.00	6		2	8	320.00	32.00	40.00	1280.00
48		Plastic Binding Ring (1/2")	pcs.	2	2		4	140.00	2	2		4	140.00	4	2		6	210.00		4	2	6	210.00	20.00	35.00	700.00
49		Plastic Binding Ring (3")	pcs.	2	2		4	140.00	2	2		4	140.00	2	2		4	140.00	4	2	2	8	280.00	20.00	35.00	700.00
50		Plastic Binding Ring (1/4")	pcs.	2	2		4	140.00	2		2	4	140.00	2	2		4	140.00		2	2	4	140.00	16.00	35.00	560.00
51		Heavy Duty Cutter (big)	pcs.	1	12		13	4,550.00	12	1		13	4,550.00		12	1	13	4,550.00	1		12	13	4,550.00	52.00	350.00	18200.00
52		Tracing Paper 90GSM 24"	rolls	10			10	15,000.00		20		20	30,000.00	10			10	15,000.00		10		10	15,000.00	50.00	1500.00	75000.00
53		Vellum Board (Cartolina Size)	pcs.	10			10	0.00		20		20	0.00	10			10	0.00		10		10	0.00	50.00	0.00	0.00
54		No More Nails	pcs.	5			5	1,900.00	5			5	1,900.00	5			5	1,900.00		5		5	1,900.00	20.00	380.00	7600.00
55		Sintra Board (120mmx240x5mm)	pcs.	1			1	0.00	1			1	0.00	5	1		6	0.00	5			5	0.00	13.00	0.00	0.00
56		Filling Box	dozen		3		3	450.00			3	3	450.00			3	3	450.00				0	0.00	9.00	150.00	1350.00
57		Adhesive Book Cover (glossy)	pcs.	10			10	450.00		10		10	450.00	10			10	450.00			10	10	450.00	40.00	45.00	1800.00
58		Photo Sticker Paper	pcs.	10			10	3,500.00		10		10	3,500.00	10			10	3,500.00			10	10	3,500.00	40.00	350.00	14000.00
59		Heavy Duty Photo Copier w/ scanner	unit	2			2	900,000.00				0	0.00	1			1	450,000.00	1	2		3	1,350,000.00	6.00	450000.00	2700000.00
60		Heavy Duty Photo Copier w/ scanner (for A2)	unit				0	0.00				0	0.00	1			1	450.00				0	0.00	1.00	450.00	450.00
61		750 watts powersupply	unit	1			1	3,500.00	1			1	3,500.00	2			2	7,000.00	1			1	3,500.00	5.00	3500.00	17500.00
62		High End Computer Desktop	unit				0	0.00				0	0.00	2			2	360,000.00	4			4	720,000.00	6.00	180000.00	1080000.00
63		Book Paper (Hard Copy) S-24 long	reams	120	120	120	360	162,000.00	170	120	120	410	184,500.00	120	120	120	360	162,000.00	120	120	120	360	162,000.00	1,490.00	450.00	670500.00
64		Book Paper A3	reams	50	50	50	150	97,500.00	50	50	50	150	97,500.00	50	50	50	150	97,500.00	50	50	50	150	97,500.00	600.00	650.00	390000.00
65		CDR 700 MB	pcs.				0	0.00				0	0.00		20		20	30,000.00	30			30	45,000.00	50.00	1500.00	75000.00
66		CD-RW	pcs.				0	0.00				0	0.00		20		20	9,000.00	30			30	13,500.00	50.00	450.00	22500.00
67		Book 80GSM 16.5x23.4 (250 sheets/A2)	reams		20		20	13,000.00	20			20	13,000.00		20		20	13,000.00	20			20	13,000.00	80.00	650.00	52000.00
68		Steel Cabinet (4 layer)	unit				0	0.00				0	0.00		4		4	60,000.00				0	0.00	4.00	15000.00	60000.00
69		Folder Green (long expandable)	pcs.	60	100		160	2,880.00	60			60	1,080.00	60			60	1,080.00	60	100		160	2,880.00	440.00	18.00	7920.00
70		Photo Paper (20 packs/pack)	dozen	10			10	1,500.00				0	0.00				0	0.00	10			10	1,500.00	20.00	150.00	3000.00
71		Photo Paper (20 packs/pack) Matte Sticker	dozen	10			10	1,800.00				0	0.00	10			10	1,800.00	10			10	1,800.00	30.00	180.00	5400.00
72		Reflectorize Vest	pcs.				0	0.00				0	0.00				0	0.00	6			6	2,700.00	6.00	450.00	2700.00
73		Floor Mat (cloth)	pcs.	5			5	1,250.00				0	0.00				0	0.00	5			5	1,250.00	10.00	250.00	2500.00
74		Book Paper (Hard Copy) A4	reams	150	150	150	450	135,000.00	150	150	150	450	135,000.00	150	150	150	450	135,000.00	150	150	150	450	135,000.00	1,800.00	300.00	540000.00
75		Book Paper (Hard Copy) S-24 short	reams	50	50	50	150	40,500.00	50	50	50	150	40,500.00	50	50	50	150	40,500.00	50	50	50	150	40,500.00	600.00	270.00	162000.00

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76		Ballpen 0.5 (black)	box	5	5	5	15	13,500.00	5	5	5	15	13,500.00	5	5	5	15	13,500.00	5	5	10	20	18,000.00	65.00	900.00	58500.00
77		Ballpen 0.5 (blue)	box	5	5	5	15	13,500.00	5	5	5	15	13,500.00	10	5	5	20	18,000.00	5	5	10	20	18,000.00	70.00	900.00	63000.00
78		Ballpen 0.5 (Red)	box	5		5	10	9,000.00		5		5	4,500.00			5	5	4,500.00			5	5	4,500.00	25.00	900.00	22500.00
79		Ballpen 0.8 (black)	box	5			5	4,500.00			5	5	4,500.00		5		5	4,500.00		5		5	4,500.00	20.00	900.00	18000.00
80		Ballpen 0.8 (blue)	box	5			5	4,500.00				0	0.00				0	0.00				0	0.00	5.00	900.00	4500.00
81		Ballpen 0.7 (blue)	box	5			5	4,500.00		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00	20.00	900.00	18000.00
82		Ballpen 0.3 (black)	box	5			5	4,500.00		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00	20.00	900.00	18000.00
83		Ballpen 0.3 (blue)	box	5	5	5	15	13,500.00	5	5		10	9,000.00		5	5	10	9,000.00		5	5	10	9,000.00	45.00	900.00	40500.00
84		Ballpen 0.3 (Red)	box	5			5	4,500.00				0	0.00				0	0.00				0	0.00	5.00	900.00	4500.00
85		Ordinary Ballpen (black)	box	3	3	3	9	4,050.00	3	3	3	3	1,350.00	3	3	3	9	4,050.00	3	3	3	9	4,050.00	30.00	450.00	13500.00
86		Ordinary Ballpen (blue)	box	3	3	3	9	4,050.00	3	3	3	9	4,050.00	3	3	3	9	4,050.00	3	3	3	9	4,050.00	36.00	450.00	16200.00
87		Wet Wipes	pack	10	10	10	30	12,600.00		10		10	4,200.00	10	10	10	30	12,600.00	10	10	10	30	12,600.00	100.00	420.00	42000.00
88		Dishwashing Liquid	pcs.	30	20	30	80	12,000.00	10	30	30	70	10,500.00	20	30	10	60	9,000.00	20	30	20	70	10,500.00	280.00	150.00	42000.00
89		Dishwashing Paste	pcs.	20	10	10	40	3,400.00	10	10	10	30	2,550.00	20	10	10	40	3,400.00	10	20	10	40	3,400.00	150.00	85.00	12750.00
90		Albatross	dozen	6	5	5	16	12,640.00	4	5	3	12	9,480.00	5	4	3	12	9,480.00	3	5	4	12	9,480.00	52.00	790.00	41080.00
91		Bleach	dozen	20	20		40	12,000.00		20		20	6,000.00		20		20	6,000.00	20		20	40	12,000.00	120.00	300.00	36000.00
92		Sponge	pcs	6	6	6	18	630.00	6	6	6	18	630.00	6	6	6	18	630.00	6	6	6	18	630.00	72.00	35.00	2520.00
93		Glass Cleaner	bottle	25	25	25	75	13,500.00	25	25	25	75	13,500.00	25	25	25	75	13,500.00	25	25	25	75	13,500.00	300.00	180.00	54000.00
94		Bath Soap	dozen	12			12	660.00	12	0	0	12	660.00	12	0		12	660.00		12		12	660.00	48.00	55.00	2640.00
95		Surgical Gloves	box	10			10	7,500.00		10		10	7,500.00	10	10		20	15,000.00		10	10	20	15,000.00	60.00	750.00	45000.00
96		Heat Resistant Gloves	dozen		1		1	1,140.00				0	0.00				0	0.00		1		1	1,140.00	2.00	1140.00	2280.00
97		Cork Board	dozen	1			1	10,200.00		1		1	10,200.00		1		1	10,200.00			1	1	10,200.00	4.00	10200.00	40800.00
98		Binder Hard Folder W/ DPWH LOGO (long)	pcs.	100	100	100	300	135,000.00	100	100	100	300	135,000.00	100	200	100	400	180,000.00	100	100	100	300	135,000.00	1,300.00	450.00	585000.00
99		Binder Hard Folder W/ DPWH LOGO (A4)	pcs.	100	100	100	300	105,000.00	100	100	100	300	105,000.00	100	150	100	350	122,500.00	100	100	100	300	105,000.00	1,250.00	350.00	437500.00
100		Rubber Gloves	dozen	3	3	3	9	10,260.00	3	3	3	9	10,260.00	3	3	3	9	10,260.00	3	3	3	9	10,260.00	36.00	1140.00	41040.00
101		Rice Cooker	unit	1			1	4,500.00				0	0.00		1		1	4,500.00	1			1	4,500.00	3.00	4500.00	13500.00
102		Folding Table	unit				0	0.00	1			1	2,500.00				0	0.00				0	0.00	1.00	2500.00	2500.00
103		Electric Fan	unit	1			1	3,000.00				0	0.00				0	0.00	1			1	3,000.00	2.00	3000.00	6000.00
104		Copier Machine	unit				0	0.00				0	0.00	1			1	450,000.00		2		2	900,000.00	3.00	450000.00	1350000.00
105		External Harddrive	unit	1			1	5,500.00	1			1	5,500.00	1			1	5,500.00	1			1	5,500.00	4.00	5500.00	22000.00
106		Dater	pcs.				0	0.00				0	0.00		1		1	150.00		1		1	150.00	2.00	150.00	300.00
107		Gas Stove (2 burner)	unit				0	0.00		1		1	8,000.00		1		1	8,000.00				0	0.00	2.00	8000.00	16000.00
108		Oven Toaster	unit				0	0.00				0	0.00				0	0.00		1		1	2,500.00	1.00	2500.00	2500.00
109		Photo Drumkit	unit			2	2	17,000.00		2		2	17,000.00		2		2	17,000.00	2			2	17,000.00	8.00	8500.00	68000.00
110		Drinking Glass	pcs.		6		6	450.00		6		6	450.00		6		6	450.00			6	6	450.00	24.00	75.00	1800.00
111		Emergency Light	pcs.		5		5	12,500.00		5		5	12,500.00		5		5	12,500.00		5		5	12,500.00	20.00	2500.00	50000.00
112		Dining Plate	pcs.	6			6	1,200.00		6		6	1,200.00		6		6	1,200.00		6		6	1,200.00	24.00	200.00	4800.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
113		Teaspoon	pcs.	6			6	210.00		6		6	210.00		6		6	210.00		6		6	210.00	24.00	35.00	840.00
114		Spoon	dozen				0	0.00				0	0.00		1		1	300.00		1		1	300.00	2.00	300.00	600.00
115		Fork	dozen				0	0.00				0	0.00		1		1	300.00		1		1	300.00	2.00	300.00	600.00
116		Floor Mop	pcs.				0	0.00				0	0.00		1		1	750.00		1		1	750.00	2.00	750.00	1500.00
117		Cup and Saucer	pcs.				0	0.00				0	0.00		12		12	4,200.00		12		12	4,200.00	24.00	350.00	8400.00
118		Fabric Conditioner	bottle	40	40	40	120	36,000.00	40	40	40	120	36,000.00	40	40	40	120	36,000.00	40	40	40	120	36,000.00	480.00	300.00	144000.00
119		Domex	bottle	50	50	50	150	60,000.00	50	50	50	150	60,000.00	50	50	50	150	60,000.00	50	50	50	150	60,000.00	600.00	400.00	240000.00
120		Double Sided Tape 2"	roll	3	3	3	9	810.00	3	3	3	9	810.00	3	3	3	9	810.00	3	3	3	9	810.00	36.00	90.00	3240.00
121		Double Sided Tape 1/2"	roll	3	3	3	9	405.00	3	3	3	9	405.00	3	3	3	9	405.00	3	3	3	9	405.00	36.00	45.00	1620.00
122		Paper Clip (big)	box	10	10	10	30	2,550.00	10	10	10	30	2,550.00	10	10	10	30	2,550.00	10	10	10	30	2,550.00	120.00	85.00	10200.00
123		Paper Clip (small)	box	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	120.00	40.00	4800.00
124		Sticker Paper (white - matte)	packs	10	10	10	30	5,100.00	10	10	10	30	5,100.00	10	10	10	30	5,100.00	10	10	10	30	5,100.00	120.00	170.00	20400.00
125		Tornado Mop	pcs.		20		20	32,000.00		20		20	32,000.00		20		20	32,000.00		20		20	32,000.00	80.00	1600.00	128000.00
126		Binder Clip 1/2"	box	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	10	10	10	30	1,500.00	120.00	50.00	6000.00
127		Typewriter Ribbon	pcs.	12			12	480.00				0	0.00				0	0.00		12		12	480.00	24.00	40.00	960.00
128		Plastic Paper Fastener (short)	box		3		3	165.00				0	0.00	6	12		18	990.00		12		12	660.00	33.00	55.00	1815.00
129		Plastic Paper Fastener (long)	box				0	0.00	6			6	900.00				0	0.00	6			6	900.00	12.00	150.00	1800.00
130		Sign Pen (0.8) blue	box		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00	20.00	900.00	18000.00
131		Sign Pen (0.5) blue	box		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00	20.00	900.00	18000.00
132		Sign Pen (1) blue	box		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00	20.00	900.00	18000.00
133		Sign Pen (0.8) black	box		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00	20.00	900.00	18000.00
134		Sign Pen (0.5) black	box		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00	20.00	900.00	18000.00
135		Sign Pen (1) black	box		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00		5		5	4,500.00	20.00	900.00	18000.00
136		Mechanical Pencil Sharpener	unit		2		2	1,400.00				0	0.00		2		2	1,400.00		2		2	1,400.00	6.00	700.00	4200.00
137		White Board	unit		2		2	1,600.00		2		2	1,600.00		2		2	1,600.00		4		4	3,200.00	10.00	800.00	8000.00
138		Reflectorized Vest	pcs.		6		6	5,100.00		6		6	5,100.00		6		6	5,100.00		6		6	5,100.00	24.00	850.00	20400.00
139		Lab Gown (small)	pcs.				0	0.00				0	0.00		6		6	4,920.00				0	0.00	6.00	820.00	4920.00
140		Lab Gown (Medium)	pcs.				0	0.00				0	0.00		8		8	7,360.00				0	0.00	8.00	920.00	7360.00
141		Lab Gown (Large)	pcs.				0	0.00				0	0.00		8		8	8,800.00				0	0.00	8.00	1100.00	8800.00
142		Lab Gown (XL)	pcs.				0	0.00				0	0.00		8		8	10,400.00				0	0.00	8.00	1300.00	10400.00
143		Lab Gown (XXL)	pcs.				0	0.00				0	0.00		4		4	5,600.00				0	0.00	4.00	1400.00	5600.00
144		Safety Rubber Goggles	pcs.				0	0.00				0	0.00		12		12	1,320.00		12		12	1,320.00	24.00	110.00	2640.00
145		No Touch Trash Bin small	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1250.00	0.00
146		No Touch Trash Bin big	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1850.00	0.00
147		Eraser All White	pcs.				0	0.00				0	0.00		6		6	270.00		6		6	270.00	12.00	45.00	540.00
148		Paste (big)	pcs.				0	0.00		2		2	140.00		2		2	140.00		2		2	140.00	6.00	70.00	420.00
149		Yellow Pad Paper	pad				0	0.00				0	0.00				0	0.00	12	12		24	1,320.00	24.00	55.00	1320.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
150		Carbon Paper (black)	box				0	0.00				0	0.00		5		5	4,500.00				0	0.00	5.00	900.00	4500.00
151		PVC Board (Sintra Board)	pcs.				0	0.00		10		10	450.00		10		10	450.00		10		10	450.00	30.00	45.00	1350.00
152		Binder Clip (Small)	box				0	0.00				0	0.00		20		20	1,000.00		0		0	0.00	20.00	50.00	1000.00
153		Binder Clip (Big)	box				0	0.00				0	0.00		20		20	1,700.00				0	0.00	20.00	85.00	1700.00
154		Binder Clip (4")	box				0	0.00				0	0.00		20		20	2,800.00				0	0.00	20.00	140.00	2800.00
155		Binder Clip (1/2")	box				0	0.00				0	0.00		20		20	1,000.00				0	0.00	20.00	50.00	1000.00
156		Binder Clip (1 1/4")	box				0	0.00				0	0.00		20		20	1,400.00				0	0.00	20.00	70.00	1400.00
157		Binder Clip (2")	box				0	0.00				0	0.00		20		20	1,600.00				0	0.00	20.00	80.00	1600.00
158		Fine Vellum Long	pack				0	0.00				0	0.00				0	0.00			50	50	22,500.00	50.00	450.00	22500.00
159		Fine Vellum short	pack				0	0.00				0	0.00				0	0.00			50	50	20,000.00	50.00	400.00	20000.00
160		Paint Brush 3"	pcs.				0	0.00				0	0.00				0	0.00		3		3	750.00	3.00	250.00	750.00
161		Paint Brush 2"	pcs.				0	0.00				0	0.00				0	0.00		2		2	300.00	2.00	150.00	300.00
162		WD 40	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	350.00	0.00
163		Metal Polish	can				0	0.00				0	0.00		3		3	1,500.00		3		3	1,500.00	6.00	500.00	3000.00
164		Surgical Mask Disposable	box		10		10	1,200.00		10		10	1,200.00		10		10	1,200.00		20		20	2,400.00	50.00	120.00	6000.00
165		Surgical Mask Washable	pcs.				0	0.00				0	0.00				0	0.00		10		10	3,500.00	10.00	350.00	3500.00
166		Acetate (Long)	pack				0	0.00				0	0.00				0	0.00		10		10	9,000.00	10.00	900.00	9000.00
167		Acetate (A4)	pack				0	0.00				0	0.00				0	0.00		10		10	8,000.00	10.00	800.00	8000.00
168		Acetate (Letter)	pack				0	0.00				0	0.00				0	0.00		10		10	7,000.00	10.00	700.00	7000.00
169		Extra gasoline	ltrs.	1250	2625		3875	240,250.00		1250	2625	3875	240,250.00	2625	1250		3875	240,250.00	2625	1250		3875	240,250.00	15,500.00	62.00	961000.00
170		Diesel	ltrs.	1250	2625		3875	201,500.00		1250	2625	3875	201,500.00	2625	1250		3875	201,500.00	2625	1250		3875	201,500.00	15,500.00	52.00	806000.00
171		Regular Gasoline	ltrs.	1250			1250	71,687.50		1250		1250	71,687.50		1250		1250	71,687.50		1250		1250	71,687.50	5,000.00	57.35	286750.00
172		Brake Fluid	ltrs.				0	0.00				0	0.00		5		5	1,900.00		5		5	1,900.00	10.00	380.00	3800.00
173		Motor Oil	gals.				0	0.00		5		5	925.00		5		5	925.00		5		5	925.00	15.00	185.00	2775.00
174		Tire	pcs.		4		4	30,000.00		4		4	30,000.00		4		4	30,000.00		4		4	30,000.00	16.00	7500.00	120000.00
175		Battery	unit		2		2	10,000.00		2		2	10,000.00				0	0.00		2		2	10,000.00	6.00	5000.00	30000.00
176		Spark Plug	pcs		2		2	140.00				0	0.00		2		2	140.00		2		2	140.00	6.00	70.00	420.00
177		Aircleaner	pcs				0	0.00		6		6	1,080.00		6		6	1,080.00		6		6	1,080.00	18.00	180.00	3240.00
178		Fuel Filters	pcs				0	0.00		3		3	450.00		3		3	450.00		3		3	450.00	9.00	150.00	1350.00
179		Oil Filter	pcs.				0	0.00		3		3	660.00		3		3	660.00		3		3	660.00	9.00	220.00	1980.00
180		Radiator Hose	mtrs.				0	0.00			5	5	1,400.00				0	0.00		5		5	1,400.00	10.00	280.00	2800.00
181		Mechanical Oil	ltrs.				0	0.00				0	0.00		3		3	3,600.00		4		4	4,800.00	7.00	1200.00	8400.00
182		Fan Belt for Core Drilling Machine	pcs				0	0.00			3	3	2,700.00				0	0.00			3	3	2,700.00	6.00	900.00	5400.00
183		Oil Lubricants	ltrs.				0	0.00				0	0.00				0	0.00		7		7	10,500.00	7.00	1500.00	10500.00
184		Laminator	unit				0	0.00		1		1	7,000.00				0	0.00				0	0.00	1.00	7000.00	7000.00
185		Office Table	unit				0	0.00				0	0.00		10		10	75,000.00		10		10	75,000.00	20.00	7500.00	150000.00
186		Binder (long)	unit				0	0.00				0	0.00		100		100	35,000.00				0	0.00	100.00	350.00	35000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
187		Glove Knitted	sets				0	0.00				0	0.00		12		12	4,740.00				0	0.00	12.00	395.00	4740.00
188		Non-Absorbent Cloth	pcs.				0	0.00				0	0.00		12		12	1,440.00				0	0.00	12.00	120.00	1440.00
189		Wall Clock	pcs.				0	0.00				0	0.00		10		10	5,000.00				0	0.00	10.00	500.00	5000.00
190		8" Sieve No. 325	units				0	0.00				0	0.00		3		3	3,750.00				0	0.00	3.00	1250.00	3750.00
191		Volumetric Flask (25ml)	units				0	0.00				0	0.00		3		3	7,500.00	3			3	7,500.00	6.00	2500.00	15000.00
192		Volumetric Flask (50ml)	sets				0	0.00				0	0.00		3		3	10,500.00	3			3	10,500.00	6.00	3500.00	21000.00
193		Burette Stand	unit				0	0.00				0	0.00		3		3	13,500.00	3			3	13,500.00	6.00	4500.00	27000.00
194		Burette Clamp	unit				0	0.00				0	0.00		3		3	3,600.00	3			3	3,600.00	6.00	1200.00	7200.00
195		Armored Thermometer	pcs.				0	0.00				0	0.00		0		0	0.00	3			3	10,500.00	3.00	3500.00	10500.00
196		Penetrometer Needle	pcs.				0	0.00				0	0.00		3		3	16,500.00	3			3	16,500.00	6.00	5500.00	33000.00
197		Graduated Cylinder with Cork Stopper	pcs.				0	0.00				0	0.00		3		3	4,680.00	3			3	4,680.00	6.00	1560.00	9360.00
198		N-Heptane-Liquid-99.90% Assay (2.50L/bottle)	bottle				0	0.00				0	0.00		2		2	22,000.00				0	0.00	2.00	11000.00	22000.00
199		Ammonium Chloride - solid ACS Reagent 99.50%(1kg/pack)	bottle				0	0.00				0	0.00		2		2	13,000.00				0	0.00	2.00	6500.00	13000.00
200		Nutric Acid -Liquid ACS Reagent 70%(100ml/bottle)	bottle				0	0.00				0	0.00		2		2	18,000.00				0	0.00	2.00	9000.00	18000.00
201		Liquid Mercury 99% (100ml/bottle)	bottle				0	0.00				0	0.00		1		1	2,500.00				0	0.00	1.00	2500.00	2500.00
202		Sodium Oleate solid 99% (5grms/bottle)	bottle				0	0.00				0	0.00		1		1	25,000.00				0	0.00	1.00	25000.00	25000.00
203		Portland Cement	bags		125		125	35,000.00		125		125	35,000.00		125		125	35,000.00			125	125	35,000.00	500.00	280.00	140000.00
204		Reinforcing Steel	kgs.		62		62	3,410.00		62		62	3,410.00		62		62	3,410.00		62		62	3,410.00	248.00	55.00	13640.00
205		Good Lumber	bd.ft.			1125	1125	67,500.00			1125	1125	67,500.00		1125		1125	67,500.00		1125		1125	67,500.00	4,500.00	60.00	270000.00
206		Coldmix	bags			50	50	206,800.00			50	50	206,800.00			50	50	206,800.00			50	50	206,800.00	200.00	4136.00	827200.00
207		Asphalt 60/70	drum			50	50	600,000.00			50	50	600,000.00			50	50	600,000.00			50	50	600,000.00	200.00	12000.00	2400000.00
208		Blown Asphalt	drum			50	50	177,500.00			50	50	177,500.00			50	50	177,500.00			50	50	177,500.00	200.00	3550.00	710000.00
209		Tarpaulin	sq.m.			750	750	75,000.00			750	750	75,000.00			750	750	75,000.00			750	750	75,000.00	3,000.00	100.00	300000.00
210		Wheelmeter	units				0	0.00				0	0.00			5	5	25,000.00			5	5	25,000.00	10.00	5000.00	50000.00
211		Thermoplastic Powder (white)	bags			75	75	96,000.00			75	75	96,000.00			75	75	96,000.00			75	75	96,000.00	300.00	1280.00	384000.00
212		Thermoplastic Powder (yellow)	bags			75	75	100,500.00			75	75	100,500.00			75	75	100,500.00			75	75	100,500.00	300.00	1340.00	402000.00
213		Caution Tape (big)	rolls			5	5	5,200.00			5	5	5,200.00			5	5	5,200.00			5	5	5,200.00	20.00	1040.00	20800.00
214		Ref. Sticker 150ft. X14 (red)	rolls				0	0.00				0	0.00			25	25	162,500.00			25	25	162,500.00	50.00	6500.00	325000.00
215		Ref. Sticker 150ft. X 14 (white)	rolls				0	0.00				0	0.00			25	25	162,500.00			25	25	162,500.00	50.00	6500.00	325000.00
216		Hard Hat w/ Print (white)	pcs.			50	50	21,500.00			50	50	21,500.00			50	50	21,500.00			100	100	43,000.00	250.00	430.00	107500.00
217		Hard Hat w/ Print (orange)	pcs.			50	50	21,500.00			50	50	21,500.00			50	50	21,500.00			100	100	43,000.00	250.00	430.00	107500.00
218		SweatShirt w/ print (orange)	pcs.			200	200	50,000.00			200	200	50,000.00			200	200	50,000.00			250	250	62,500.00	850.00	250.00	212500.00
219		Raincoat w/ print (orange)	pcs.			200	200	90,000.00			200	200	90,000.00			200	200	90,000.00			250	250	112,500.00	850.00	450.00	382500.00
220		Cap w/ print (orange)	pcs.			75	75	11,250.00			75	75	11,250.00			75	75	11,250.00			75	75	11,250.00	300.00	150.00	45000.00
221		Rubber Boots	pair			75	75	41,250.00			75	75	41,250.00			75	75	41,250.00			75	75	41,250.00	300.00	550.00	165000.00
222		Safety Gloves	pair			200	200	9,000.00			200	200	9,000.00			200	200	9,000.00			200	200	9,000.00	800.00	45.00	36000.00
223		Wheel Borrow	unit				0	0.00				0	0.00		20		20	95,000.00				0	0.00	20.00	4750.00	95000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2024)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
224		Brushcutter	unit			5	5	102,500.00			5	5	102,500.00			5	5	102,500.00			5	5	102,500.00	20.00	20500.00	410000.00
225		Generator 5000 watts	unit			1	1	60,000.00				0	0.00				0	0.00			1	1	60,000.00	2.00	60000.00	120000.00
226		Chainsaw 36"	unit			1	1	73,000.00		1		1	73,000.00		1		1	73,000.00		1		1	73,000.00	4.00	73000.00	292000.00
227		SignFace	unit				0	0.00		50		50	475,000.00		50		50	475,000.00		50		50	475,000.00	150.00	9500.00	1425000.00
228		Sign post	unit			25	25	150,000.00		25		25	150,000.00		25		25	150,000.00		25		25	150,000.00	100.00	6000.00	600000.00
229		Latex Paint (white)	gals.			75	75	56,250.00		75		75	56,250.00		75		75	56,250.00		75		75	56,250.00	300.00	750.00	225000.00
230		QDE Paint (white)	gals.			125	125	113,750.00		125		125	113,750.00		125		125	113,750.00		125		125	113,750.00	500.00	910.00	455000.00
231		1/2" Marine plywood	pcs.			10	10	11,700.00		10		10	11,700.00		10		10	11,700.00		20		20	23,400.00	50.00	1170.00	58500.00
232		1/4" Marine Plywood	pcs.			10	10	6,000.00		10		10	6,000.00		10		10	6,000.00		20		20	12,000.00	50.00	600.00	30000.00
233		3/4" Marine Plywood	pcs.			10	10	22,000.00				0	0.00		10		10	22,000.00		10		10	22,000.00	30.00	2200.00	66000.00
234		Cold Mix Asphalt (Made in Japan	box			50	50	160,000.00		50		50	160,000.00		50		50	160,000.00		50		50	160,000.00	200.00	3200.00	640000.00
235		LPG REFILL (11KGS.)	unit			50	50	59,700.00				0	0.00		50		50	59,700.00		50		50	59,700.00	150.00	1194.00	179100.00
236		LPG REFILL (50KGS.)	unit				0	0.00		25		25	124,550.00				0	0.00		25		25	124,550.00	50.00	4982.00	249100.00
237		3SMF Battery	unit			5	5	29,900.00				0	0.00		5		5	29,900.00		5		5	29,900.00	15.00	5980.00	89700.00
238		Outer Casing w/ Flap 9.00x20	pcs.				0	0.00		4		4	76,000.00		2		2	38,000.00		4		4	76,000.00	10.00	19000.00	190000.00
239		Outer Casing w/ Flap 10.00x20	pcs.				0	0.00		4		4	56,000.00		2		2	28,000.00		4		4	56,000.00	10.00	14000.00	140000.00
240		2D Battery	unit				0	0.00		1		1	7,900.00		2		2	15,800.00		2		2	15,800.00	5.00	7900.00	39500.00
241		Outer Casing 185x14C (8ply)	pcs.		5		5	25,000.00		5		5	25,000.00		5		5	25,000.00		5		5	25,000.00	20.00	5000.00	100000.00
242		Outer Casing 195/70 R14	pcs.		2		2	9,200.00		2		2	9,200.00		2		2	9,200.00		2		2	9,200.00	8.00	4600.00	36800.00
243		Plotter	unit				0	0.00				0	0.00				0	0.00		1		1	1,000,000.00	1.00	1000000.00	1000000.00
244		A3 Printer	unit				0	0.00				0	0.00				0	0.00	1			1	35,000.00	1.00	35000.00	35000.00
245		Computer Chair (Ergonomic)	unit				0	0.00				0	0.00		6		6	21,000.00		6		6	21,000.00	12.00	3500.00	42000.00
246		Toner for Develop Ineo+308 (black)	pcs				0	0.00				0	0.00		3		3	78,000.00		3		3	78,000.00	6.00	26000.00	156000.00
247		Toner for Develop Ineo+308 (cyan)	pcs				0	0.00				0	0.00				0	0.00		2		2	52,000.00	2.00	26000.00	52000.00
248		Toner for Develop Ineo+308 (magenta)	pcs				0	0.00				0	0.00				0	0.00		2		2	52,000.00	2.00	26000.00	52000.00
249		Toner for Develop Ineo+308 (yellow)	pcs				0	0.00				0	0.00				0	0.00		2		2	52,000.00	2.00	26000.00	52000.00
250		Antivirus / Internet Security (2 years)	pcs.			3	3	10,500.00			3	3	10,500.00		3		3	10,500.00	3			3	10,500.00	12.00	3500.00	42000.00
251		Fixing Film Assembly Unit (FMR-3553)	pcs.				0	0.00				0	0.00				0	0.00	3			3	45,000.00	3.00	15000.00	45000.00
252		Memory RAM	pcs.				0	0.00				0	0.00				0	0.00	3			3	15,000.00	3.00	5000.00	15000.00
253		Switch Hub (24 port)	pcs.				0	0.00				0	0.00				0	0.00	1			1	3,500.00	1.00	3500.00	3500.00
254		Wireless Router	pcs.				0	0.00				0	0.00		2		2	9,000.00	2			2	9,000.00	4.00	4500.00	18000.00
255		Wireless Mouse	pcs.				0	0.00				0	0.00		6		6	4,800.00	6			6	4,800.00	12.00	800.00	9600.00
256		Wireless USB Adapter	pcs.				0	0.00				0	0.00		6		6	9,000.00	6			6	9,000.00	12.00	1500.00	18000.00
257		2TB External Hard Drive	unit				0	0.00				0	0.00				0	0.00	3			3	25,500.00	3.00	8500.00	25500.00
258		Power Bank (10500 mAh)	unit			1	1	1,500.00		1		1	1,500.00		1		1	1,500.00	2			2	3,000.00	5.00	1500.00	7500.00
259		Power Surge Protector	unit			1	1	5,000.00		1		1	5,000.00		1		1	5,000.00	2			2	10,000.00	5.00	5000.00	25000.00
260		Extension Wire (100m)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	350.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
261		Card Reader	unit				0	0.00				0	0.00				0	0.00			10	10	6,950.00	10.00	695.00	6950.00
262		USB 3.0 Hub (12 Port)	pcs.		2		2	7,000.00		2		2	7,000.00		2		2	7,000.00		4		4	14,000.00	10.00	3500.00	35000.00
263		External DVD R-RW	unit				0	0.00				0	0.00				0	0.00	2			2	11,000.00	2.00	5500.00	11000.00
264		Toner TN414 (For develop Ineo 363)	pcs.				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6500.00	0.00
265		Developer DV411 (for Develop Ineo 363)	unit				0	0.00				0	0.00				0	0.00	3			3	25,500.00	3.00	8500.00	25500.00
266		Drumkit DV411 (for Develop Ineo 363)	unit				0	0.00				0	0.00				0	0.00	3			3	25,500.00	3.00	8500.00	25500.00
267		Transfer Roller Unit (For Develop Ineo 363)	unit				0	0.00				0	0.00				0	0.00	3			3	36,000.00	3.00	12000.00	36000.00
268		Ozone Filter (for Develop Ineo 363)	unit				0	0.00				0	0.00				0	0.00	3			3	19,500.00	3.00	6500.00	19500.00
269		Vacuum Cleaner	unit				0	0.00				0	0.00		1		1	10,000.00	1			1	10,000.00	2.00	10000.00	20000.00
270		Mouse Pad	pcs.				0	0.00		10		10	4,500.00				0	0.00	10			10	4,500.00	20.00	450.00	9000.00
271		Wireless Mouse	pcs.				0	0.00				0	0.00		5		5	3,750.00		5		5	3,750.00	10.00	750.00	7500.00
272		First Aide Kit	sets				0	0.00		10		10	35,000.00				0	0.00		10		10	35,000.00	20.00	3500.00	70000.00
273		Rubber Shoes	pair	6	6	6	18	108,000.00	6	6	6	18	108,000.00	6	6	6	18	108,000.00	6	6	6	18	108,000.00	72.00	6000.00	432000.00
274		Developer SHARP AR 6020	unit				0	0.00				0	0.00		3		3	24,000.00				0	0.00	3.00	8000.00	24000.00
275		Photodrum SHARP AR 6020	unit				0	0.00				0	0.00		3		3	24,000.00				0	0.00	3.00	8000.00	24000.00
276		Drum Cleaning Blade SHARP AR 6020	unit				0	0.00				0	0.00		3		3	15,000.00				0	0.00	3.00	5000.00	15000.00
277		Two Way Radio	set				0	0.00		12		12	96,000.00		12		12	96,000.00	12			12	96,000.00	36.00	8000.00	288000.00
278		Jacket w/ Hood					0	0.00				0	0.00				0	0.00		12		12	30,000.00	12.00	2500.00	30000.00
279		Sunblock		3			3	1,050.00	3			3	1,050.00		3		3	1,050.00	3			3	1,050.00	12.00	350.00	4200.00
280		Office Chair	unit				0	0.00				0	0.00				0	0.00	2			2	15,000.00	2.00	7500.00	15000.00
281		Rubber Bond (big)	box		5		5	1,900.00		5		5	1,900.00		5		5	1,900.00		5		5	1,900.00	20.00	380.00	7600.00
282		Money Counter Machine Fake Detector	unit				0	0.00				0	0.00		1		1	35,000.00				0	0.00	1.00	35000.00	35000.00
283		Computer Table	unily				0	0.00				0	0.00		1		1	8,500.00				0	0.00	1.00	8500.00	8500.00
284		Swivel Chair	unit				0	0.00				0	0.00		2		2	15,000.00				0	0.00	2.00	7500.00	15000.00
285		Footbath	gals.				0	0.00				0	0.00		10		10	18,000.00	10			10	18,000.00	20.00	1800.00	36000.00
286		Laminator	unit				0	0.00				0	0.00		0		0	0.00	0			1	3,500.00	1.00	3500.00	3500.00