

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
COMMON OFFICE SUPPLIES																										
		Ballpen Fine Point Black	pcs.	187			187	1,402.50	163			163	1,222.50	163			163	1,222.50	165			165	1,237.50	678.00	7.50	5085.00
		Ballpen Fine Point Blue	pcs.	122			122	0.00	122			122	0.00	122			122	0.00	122			122	0.00	488.00	0.00	0.00
		Carbon Paper Legal size	box	34			34	2,890.00				0	0.00				0	0.00	34			34	2,890.00	68.00	85.00	5780.00
		Costumized Binder Long	pcs.	1045			1045	386,650.00				0	0.00				0	0.00	1045			1045	386,650.00	2,090.00	370.00	773300.00
		Correction Fluid Waterbased	bot	41			41	820.00	41			41	820.00	49			49	980.00	43			43	860.00	174.00	20.00	3480.00
		Correction pen	pcs.	12			12	900.00				0	0.00	12			12	900.00				0	0.00	24.00	75.00	1800.00
		Ruler Plastic 36"	pcs.	41			41	2,255.00				0	0.00	41			41	2,255.00				0	0.00	82.00	55.00	4510.00
		Colored Paper long	pack	10			10	250.00				0	0.00	10			10	250.00				0	0.00	20.00	25.00	500.00
		Push Pin	box	55			55	1,815.00	55			55	1,815.00	55			55	1,815.00	55			55	1,815.00	220.00	33.00	7260.00
		Tape Transparent 3"	roll	10			10	170.00				0	0.00				0	0.00	10			10	170.00	20.00	17.00	340.00
		Bond Paper size A3	box	26			26	67,229.50				0	0.00				0	0.00	27			27	69,815.25	53.00	2585.75	137044.75
		Duct Tape 1"	roll	15			15	1,800.00				0	0.00	21			21	2,520.00				0	0.00	36.00	120.00	4320.00
		Photo Paper long	pack	112			112	10,640.00	50			50	4,750.00	112			112	10,640.00				0	0.00	274.00	95.00	26030.00
		Paper Cutter Big	pcs.	2			2	70.00				0	0.00				0	0.00				0	0.00	2.00	35.00	70.00
		Laminating Film	roll	10			10	35,000.00				0	0.00				0	0.00				0	0.00	10.00	3500.00	35000.00
		Packaging Tape 2"	pack	10			10	805.00				0	0.00				0	0.00				0	0.00	10.00	80.50	805.00
		CORRECTION TAPE, 8m	pcs.	25			25	450.00				0	0.00				0	0.00	10			10	180.00	35.00	18.00	630.00
		Paper ruled pad 100/sheets	pad	6			6	270.00				0	0.00	6			6	270.00				0	0.00	12.00	45.00	540.00
		Ringband 8mm	pcs.	50			50	1,900.00				0	0.00				0	0.00				0	0.00	50.00	38.00	1900.00
		Ring Binder 1/3mm	pcs.	50			50	1,900.00				0	0.00				0	0.00				0	0.00	50.00	38.00	1900.00
		Binder Clip1"	pcs.	2			2	56.00				0	0.00				0	0.00				0	0.00	2.00	28.00	56.00
		Ring Binder Clip 2"	pcs.	2			2	56.00				0	0.00				0	0.00				0	0.00	2.00	28.00	56.00

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		Ringband 10mm	pcs.	50			50	2,300.00				0	0.00				0	0.00				0	0.00	50.00	46.00	2300.00
		Puncher Heavy duty	pcs.	8			8	3,600.00	5			5	2,250.00				0	0.00				0	0.00	13.00	450.00	5850.00
		Plastic ruler 12"	pcs.	10			10	150.00				0	0.00				0	0.00				0	0.00	10.00	15.00	150.00
		Rubber Eraser	pcs.	69			69	1,035.00	34			34	510.00	10			10	150.00	35			35	525.00	148.00	15.00	2220.00
		Double Sided Tape 1"	roll	15			15	420.00				0	0.00	16			16	448.00				0	0.00	31.00	28.00	868.00
		Correction Pen	bot	10			10	587.50				0	0.00	10			10	587.50				0	0.00	20.00	58.75	1175.00
		Correction Fluid water based	pcs.	10			10	300.00				0	0.00				0	0.00				0	0.00	10.00	30.00	300.00
		CDRW (writable)	pcs.	35			35	2,082.50	35			35	2,082.50	35			35	2,082.50	35			35	2,082.50	140.00	59.50	8330.00
		Specialty board	pack	50			50	4,500.00				0	0.00				0	0.00	50			50	4,500.00	100.00	90.00	9000.00
		Heavy Duty Rechargeble 2AA Battery w/charger	set	2			2	4,428.00				0	0.00				0	0.00				0	0.00	2.00	2214.00	4428.00
		Cross Section 1/2	roll	12			12	30,000.00				0	0.00				0	0.00	12			12	30,000.00	24.00	2500.00	60000.00
		Stedler Ink Eraser	pcs.	10			10	590.00				0	0.00				0	0.00				0	0.00	10.00	59.00	590.00
		Tracing Paper 24"x36"	roll	3			3	4,500.00				0	0.00				0	0.00	3			3	4,500.00	6.00	1500.00	9000.00
		Hard Hot Chin trap included	pcs.	60			60	32,400.00				0	0.00				0	0.00				0	0.00	60.00	540.00	32400.00
		Invisible Tape 3/4x1.2	roll	35			35	1,750.00	35			35	1,750.00				0	0.00	30			30	1,500.00	100.00	50.00	5000.00
		Led Mechanical Pencil 0.5mm	tube	30			30	268.50	35			35	313.25				0	0.00	35			35	313.25	100.00	8.95	895.00
		Tracing Paper 36"x 47" m.	troll	35			35	87,500.00	35			35	87,500.00				0	0.00	30			30	75,000.00	100.00	2500.00	250000.00
		Mailing Envelope Long	box	9			9	3,240.00				0	0.00	7			7	2,520.00				0	0.00	16.00	360.00	5760.00
		Mailing Envelope Short	box	2			2	472.00				0	0.00	2			2	472.00				0	0.00	4.00	236.00	944.00
		Numbering Stamp12 digits	pcs.	3			3	1,050.00				0	0.00				0	0.00				0	0.00	3.00	350.00	1050.00
		Mouse Pad	pcs.	13			13	650.00				0	0.00				0	0.00				0	0.00	13.00	50.00	650.00
		All in One Card Reader	pcs.	10			10	1,500.00				0	0.00				0	0.00	10			10	1,500.00	20.00	150.00	3000.00
		Battery size AA	pack	12			12	420.00					0.00				0	0.00				0	0.00	12.00	35.00	420.00
		Pencil Sharpener Heavy Duty	pcs.	1			1	250.00				0	0.00				0	0.00				0	0.00	1.00	250.00	250.00
		Chargeable for AA Battery	pcs.	5			5	4,000.00				0	0.00				0	0.00				0	0.00	5.00	800.00	4000.00
		Wall Clock	pcs.	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1000.00
		Tracing Paper 42cm x 18.3m (20yds)	roll	5			5	7,500.00				0	0.00	5			5	7,500.00				0	0.00	10.00	1500.00	15000.00
		Typewriter rebbon	roll	10			10	250.00				0	0.00				0	0.00				0	0.00	10.00	25.00	250.00
		Stamppad ink (purple color)	bot	2			2	120.00				0	0.00				0	0.00				0	0.00	2.00	60.00	120.00
		White Board 1.2m x 2.4m	pcs.	5			5	12,500.00				0	0.00	6			6	15,000.00				0	0.00	11.00	2500.00	27500.00
				3			3	4,500.00				0	0.00				0	0.00	3			3	4,500.00	6.00	1500.00	9000.00
				60			60	32,400.00				0	0.00				0	0.00				0	0.00	60.00	540.00	32400.00
				35			35	1,750.00	35			35	1,750.00				0	0.00	30			30	1,500.00	100.00	50.00	5000.00
				30			30	268.50	35			35	313.25				0	0.00	35			35	313.25	100.00	8.95	895.00

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				35			35	87,500.00	35			35	87,500.00			0	0.00	30			30	75,000.00	100.00	2500.00	250000.00																					
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES NOT AVAILABLE AT PS-DBM BUT ARE REGULARY PI 0																								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Toner EPSON 6170 Black	pcs.	78			78	28,080.00	78			78	28,080.00	78			78	28,080.00	78			78	28,080.00	312.00	360.00	112320.00																				
		Toner Epson 6170 Cyan	pcs.	78			78	28,080.00	78			78	28,080.00	78			78	28,080.00	78			78	28,080.00	312.00	360.00	112320.00																				
		Toner Epson 6170 Magenta	pcs.	78			78	28,080.00	78			78	28,080.00	78			78	28,080.00	78			78	28,080.00	312.00	360.00	112320.00																				
		Toner Epson 6170 Yellow	pcs.	78			78	28,080.00	78			78	28,080.00	78			78	28,080.00	78			78	28,080.00	312.00	360.00	112320.00																				
		Epson Maintenance L6170	pcs.	1			1	1,020.00				0	0.00			0	0.00				0	0.00	1.00	1020.00	1020.00																					
		Drum CartridgeKyocena Mita Digital Copier Traskalfa-181	cart	1			1	23,678.50				0	0.00			0	0.00	1			1	23,678.50	2.00	23678.50	47357.00																					
		Toner TK-439	cart.	2			2	20,124.00	2			2	20,124.00			0	0.00	2			2	20,124.00	6.00	10062.00	60372.00																					
		PH 76X BLACK	Cart.	4			4	73,094.00	4			4	73,094.00	6		6	109,641.00	4			4	73,094.00	18.00	18273.50	328923.00																					
		Toner TK-439 (Kyocena)	cart.	10			10	83,000.00	10			10	83,000.00			0	0.00	10			10	83,000.00	30.00	8300.00	249000.00																					
		Mylar Drafting Film 75 Micron, 36x20m	roll	50			50	325,000.00	50			50	325,000.00	50		50	325,000.00	50			50	325,000.00	200.00	6500.00	1300000.00																					
		Black LC563	pcs.	25			25	44,500.00	25			25	44,500.00	25		25	44,500.00	25			25	44,500.00	100.00	1780.00	178000.00																					
		Epson T-03Y1 Black Ink	bot	25			25	13,125.00	25			25	13,125.00	25		25	13,125.00	25			25	13,125.00	100.00	525.00	52500.00																					
		Epson T-03Y1 Yellow ink	bot	20			20	7,200.00	20	0		20	7,200.00	20		20	7,200.00	20			20	7,200.00	80.00	360.00	28800.00																					
		Epson T-3Y3 Magenta Ink	bot	20			20	7,200.00	20	0		20	7,200.00	20		20	7,200.00	20			20	7,200.00	80.00	360.00	28800.00																					
		Epson T-03Y4 Cyan Ink	bot	20			20	7,200.00	20	0		20	7,200.00	20		20	7,200.00	20			20	7,200.00	80.00	360.00	28800.00																					
		HP 728 69ml Matte Black Ink	cart.	15			15	57,750.00	10			10	38,500.00	15		15	57,750.00	10			10	38,500.00	50.00	3850.00	192500.00																					
		HP 728 1390ml Yello Ink	cart.	5			5	29,040.00	5			5	29,040.00	5		5	29,040.00	5			5	29,040.00	20.00	5808.00	116160.00																					
		HP 728Magenta Ink	cart.	5			5	29,040.00	5			5	29,040.00	5		5	29,040.00	5			5	29,040.00	20.00	5808.00	116160.00																					
		HP 728 130ml Cyan Ink	cart.	5			5	29,040.00	5			5	29,040.00	5		5	29,040.00	5			5	29,040.00	20.00	5808.00	116160.00																					
		Toner Kyocera TK-135	cart	5			5	21,480.00	5			5	21,480.00	5		5	21,480.00	5			5	21,480.00	20.00	4296.00	85920.00																					
		Epson 664 black	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00																					
		Epson 664 cyan	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00																					
		Epson 664 yellow	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00																					
		Epson magenta	cart				0	0.00				0	0.00			0	0.00				0	0.00	0.00	0.00	0.00																					
																									0.00																					
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES, INFORMATION AND COMMUNICATION TECHNOLOGY (ITC)																								0																						
		Desktop Computer Administ-4ative with Application Use	unit	7			7	853,300.00	2			2	243,800.00	3		3	365,700.00				0	0.00	12.00	121900.00	1462800.00																					
		External Memory Drive 4TB	pcs.	15			15	77,025.00				0	0.00			0	0.00				0	0.00	15.00	5135.00	77025.00																					
		Camera Stabelizer for DLSR Mirrorless	unit	1			1	30,000.00				0	0.00			0	0.00				0	0.00	1.00	30000.00	30000.00																					
		Survey Equipment unmanned Aerial Vehicle DRONE 4K Video	unit	1			1	130,680.00				0	0.00			0	0.00				0	0.00	1.00	130680.00	130680.00																					
		Flash for DSLR	UNIT	1			1	7,990.00				0	0.00			0	0.00				0	0.00	1.00	7990.00	7990.00																					
		LAPEL Mic. For DLSR	unit	1			1	7,000.00				0	0.00			0	0.00				0	0.00	1.00	7000.00	7000.00																					
		Tripad for all DLSR Mirrorless Camera	unit	1			1	18,778.00				0	0.00			0	0.00				0	0.00	1.00	18778.00	18778.00																					
		Mirrorless Camera	unit	1			1	95,000.00				0	0.00			0	0.00				0	0.00	1.00	95000.00	95000.00																					

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		USB Flash Drive 64 GB	pcs.	7			7	89,215.00				0	0.00				0	0.00				0	0.00	7.00	12745.00	89215.00
		USB OTG 64 GB	PCS.	7			7	10,000.90				0	0.00				0	0.00				0	0.00	7.00	1428.70	10000.90
		USB 32 GB	pcs.	70			70	63,000.00				0	0.00				0	0.00				0	0.00	70.00	900.00	63000.00
		POE NNetworkSwitch 48 Ports-Managed System Integration to Existing bNetwork. Included	set	1			1	367,000.00				0	0.00				0	0.00				0	0.00	1.00	367000.00	367000.00
		Lonkjet Printer	unit	1			1	28,000.00				0	0.00				0	0.00				0	0.00	1.00	28000.00	28000.00
		3kva ups w/external Gel Type Batteriesa 12V 100A	unit	2			2	680,000.00				0	0.00				0	0.00				0	0.00	2.00	340000.00	680000.00
		Webcam with built-in Microphomme	unit	2			2	1,947.00				0	0.00				0	0.00				0	0.00	2.00	973.50	1947.00
		USB Type Gooseneck Microphone	unit	2			2	3,897.40				0	0.00				0	0.00				0	0.00	2.00	1948.70	3897.40
		Headphone Splitter Cable Adaptor 3.5.A male to female Audio	pcs.	2			2	221.00				0	0.00				0	0.00				0	0.00	2.00	110.50	221.00
		8in1 USB HUB:1HD,13.5Mmm Audio 1 typr C, 1 TF 1SD	unit	1			1	1,662.70				0	0.00				0	0.00				0	0.00	1.00	1662.70	1662.70
		Desktop 36cm Ring Light w/ adjustable Base StandAdjustment Lights Phone Holder & USB Type Connector	unit	1			1	3,248.70				0	0.00				0	0.00				0	0.00	1.00	3248.70	3248.70
		Disktop Computer Hard Drive 1TB	pcs.	5			5	21,708.00				0	0.00				0	0.00				0	0.00	5.00	4341.60	21708.00
		8GB DDR4 SDRAM	PCS.	5			5	19,500.00				0	0.00				0	0.00				0	0.00	5.00	3900.00	19500.00
		Computer USB Type Keyboard	pcs.	5			5	2,925.00				0	0.00				0	0.00				0	0.00	5.00	585.00	2925.00
		Computer USB Type Optical Mouse	pcs.	5			5	2,145.00				0	0.00				0	0.00				0	0.00	5.00	429.00	2145.00
		Portable Vacume Cleaner 1000w	unit	1			1	1,690.00				0	0.00				0	0.00				0	0.00	1.00	1690.00	1690.00
		Digital Multi-Meter AC/DC tester	set	1			1	1,950.00				0	0.00				0	0.00				0	0.00	1.00	1950.00	1950.00
		Computer Monitor 21" Full HD Led Display	unit	1			1	8,970.00	1			1	8,970.00	1			1	8,970.00	1			1	8,970.00	4.00	8970.00	35880.00
		Digital Room Thermometer Monitor	pcs.	1			1	2,176.20				0	0.00				0	0.00				0	0.00	1.00	2176.20	2176.20
		nti Static Wrist Strap Band	pcs.	2			2	1,229.80				0	0.00				0	0.00				0	0.00	2.00	614.90	1229.80
		Cmos Battery	pocs.	10			10	650.00				0	0.00	10			10	650.00				0	0.00	20.00	65.00	1300.00
		UPS Battery 12V 28W GP 1272 F2 Maintr. Free	unit	4			4	7,360.00				0	0.00				0	0.00				0	0.00	4.00	1840.00	7360.00
		High Speed HDMI 5mtrs.	pcs.	1			1	225.60				0	0.00				0	0.00				0	0.00	1.00	225.60	225.60
		High Speed HDMI 1METER	PCS.	1			1	100.00				0	0.00				0	0.00				0	0.00	1.00	100.00	100.00
		HJDMI to VGA Adopter Standard	pcs.	1			1	1,376.10				0	0.00				0	0.00				0	0.00	1.00	1376.10	1376.10
		HDMI to VGA Adapter Mini	pcs.	1			1	735.00				0	0.00				0	0.00				0	0.00	1.00	735.00	735.00
		Micro HDMI to VGA Adapter Standard	pcs.	1			1	518.70				0	0.00				0	0.00				0	0.00	1.00	518.70	518.70
		Triple A 1.5VB Battery (packof 2)	pack	20			20	3,380.00				0	0.00	20			20	3,380.00				0	0.00	40.00	169.00	6760.00
		Self Lockinnng Nylon Cable Tie 6" long white color	pack	1			1	1,756.00				0	0.00				0	0.00				0	0.00	1.00	1756.00	1756.00
		50mtrs. Twist Ties w/ attach cutter.	roll	1			1	180.00				0	0.00				0	0.00				0	0.00	1.00	180.00	180.00
		Universal Power Adadtor Flat bPins	pcs.	10			10	312.50				0	0.00				0	0.00				0	0.00	10.00	31.25	312.50
		Portable External Memmory Drive 2TG	pcs,	1			1	5,135.00				0	0.00				0	0.00				0	0.00	1.00	5135.00	5135.00
		Network Switch 48 POE Ports Managed System Integration to existiung DPWH Network. Included	set	1			1	367,000.00				0	0.00				0	0.00				0	0.00	1.00	367000.00	367000.00
		ROUTER- foe voice & data communication SystemIntegration to existiung DPWH Network included	unit	1			1	380,000.00				0	0.00				0	0.00				0	0.00	1.00	380000.00	380000.00
		Sdesktop Computer Specialized Application use to be use for training/seminar & CPE	set	1			1	185,000.00				0	0.00				0	0.00				0	0.00	1.00	185000.00	185000.00
		Power Suupply for Desktop Computer Acer Veriton M4~\$)G 300W to 500W	unit	2			2	7,500.00				0	0.00				0	0.00				0	0.00	2.00	3750.00	7500.00
																										0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT P5-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES , FURNITURE AND FURNISHING																								0		
		Type writer Long Bar	unit	4			4	140,000.00	1			1	35,000.00				0	0.00				0	0.00	5.00	35000.00	175000.00
		Xerox M-cachine	unit	2			2	260,000.00				0	0.00				0	0.00				0	0.00	2.00	130000.00	260000.00
		Folding Table (1.20L x0.60mW x 0.75HT) laminated top metal front & legs	pcs.	50			50	546,250.00				0	0.00				0	0.00				0	0.00	50.00	10925.00	546250.00
		Stackable Chair 4-legged	pcs.	50			50	115,000.00				0	0.00				0	0.00				0	0.00	50.00	2300.00	115000.00
		Paper Shredder	unit	15			15	154,500.00				0	0.00				0	0.00				0	0.00	15.00	10300.00	154500.00
		Money Counter	unit	1			1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00
		Laminating Machine	unit	1			1	5,460.00				0	0.00				0	0.00				0	0.00	1.00	5460.00	5460.00
		Paper Cutter with Board	pcs.	2			2	3,120.00				0	0.00				0	0.00				0	0.00	2.00	1560.00	3120.00
		Tripod	pcs.	1			1	16,000.00				0	0.00				0	0.00				0	0.00	1.00	16000.00	16000.00
		PVC Binder Machine	unit	1			1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8000.00	8000.00
		Stablizer	pc.	1			1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12000.00	12000.00
		Microphone Wireless	pcs.	1			1	6,000.00				0	0.00				0	0.00				0	0.00	1.00	6000.00	6000.00
		Digital Caliper 6"	pcs.	2			2	2,518.00				0	0.00	2			2	2,518.00				0	0.00	4.00	1259.00	5036.00
		Digital MeASURING Whell	pcs.	1			1	17,000.00				0	0.00				0	0.00				0	0.00	1.00	17000.00	17000.00
		Measuring Fiberglass Tape 100 mtrs.	pcs.	4			4	18,600.00				0	0.00				0	0.00				0	0.00	4.00	4650.00	18600.00
		Measurin g Tape 10mtrs.	pcs.	4			4	3,920.00	3			3	2,940.00				0	0.00				0	0.00	7.00	980.00	6860.00
		Measuring Wheel Max 10KM	pcs.	4			4	30,000.00				0	0.00				0	0.00				0	0.00	4.00	7500.00	30000.00
		Steel Cabinet (4drawers)	unit	2			2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15000.00	30000.00
		Working Tables 8 seaters	pcs.	1			1	18,000.00				0	0.00				0	0.00				0	0.00	1.00	18000.00	18000.00
		Locator Map Framew/ glass cover & accessories	set	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00
		Offic e Tables with Chairs	set	3			3	36,000.00				0	0.00				0	0.00				0	0.00	3.00	12000.00	36000.00
		Measuring Tape up to 30 mtrs.	pcs.	3			3	2,670.00				0	0.00				0	0.00				0	0.00	3.00	890.00	2670.00
		Hot & cold Water Dispenser	unit	2			2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15000.00	30000.00
		SERVICES/SECURITY GUARD					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		Security Services	persos	3			3	86,400.00	3			3	86,400.00	3			3	86,400.00	3			3	86,400.00	12.00	28800.00	345600.00
		Electronic Total Station	unit	1			1	242,000.00				0	0.00				0	0.00				0	0.00	1.00	242000.00	242000.00
OTHER ITEMS NOT AVAILABLE AT P5-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES , CLI 0																								0		
		Feather Dushier	pcs.	12			12	540.00	6			6	270.00				0	0.00				0	0.00	18.00	45.00	810.00
		Toilet Brush	pcs.	8			8	280.00				0	0.00				0	0.00				0	0.00	8.00	35.00	280.00
		Dishwashing Liquid	bot	50			50	6,000.00	50			50	6,000.00	37			37	4,440.00	60			60	7,200.00	197.00	120.00	23640.00
		Bathroom Soap	pcs.	10			10	200.00	20			20	400.00	12			12	240.00				0	0.00	42.00	20.00	840.00
OTHER ITEMS NOT AVAILABLE AT P5-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES , L;A 0																								0		
		Ammonium Nitrate @500gms.	bot	1			1	3,850.00				0	0.00				0	0.00				0	0.00	1.00	3850.00	3850.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Ammonium Oxalate @500gms/bot	bot	1			1	3,250.00				0	0.00				0	0.00				0	0.00	1.00	3250.00	3250.00
		Ammonium Phosphate @500gms	bot	1			1	3,900.00				0	0.00				0	0.00				0	0.00	1.00	3900.00	3900.00
		Barrium Chloride @500rms	bot	1			1	3,900.00				0	0.00				0	0.00				0	0.00	1.00	3900.00	3900.00
		Base Paste	pc.	3			3	9,600.00				0	0.00				0	0.00				0	0.00	3.00	3200.00	9600.00
		Beaker (1000ml) U.S.A.	pc.	2			2	3,200.00				0	0.00				0	0.00				0	0.00	2.00	1600.00	3200.00
		Briquets	pc	5			5	105,000.00				0	0.00				0	0.00				0	0.00	5.00	21000.00	105000.00
		Concentrated Sulfuric Acid @2.5ltr.	bot	1			1	2,600.00				0	0.00				0	0.00				0	0.00	1.00	2600.00	2600.00
		Cork Stopper	pc	25			25	6,000.00				0	0.00	25			25	6,000.00				0	0.00	50.00	240.00	12000.00
		Filter Flash (250ml)U.S.A.	pc	2			2	6,000.00				0	0.00				0	0.00				0	0.00	2.00	3000.00	6000.00
		Filter Paper #42 150mm @100 pcs/pack	pack	5			5	18,000.00				0	0.00				0	0.00				0	0.00	5.00	3600.00	18000.00
		Filter Paper#50 150mm @100/pcs/pack	pack	5			5	19,500.00				0	0.00				0	0.00				0	0.00	5.00	3900.00	19500.00
		Glycerine @2.5ltr	bot	1			1	2,262.00				0	0.00				0	0.00				0	0.00	1.00	2262.00	2262.00
		Hydrochoric Acid @2.5ltr	bot	1			1	3,600.00				0	0.00				0	0.00				0	0.00	1.00	3600.00	3600.00
		Methyl Red Indicator @25grms	bvot	10			10	39,000.00				0	0.00	10			10	39,000.00				0	0.00	20.00	3900.00	78000.00
		Normal Heptance @2.5ltr	bot	1			1	5,300.00				0	0.00				0	0.00				0	0.00	1.00	5300.00	5300.00
		Potassium Dichromate @500grms	bot	2			2	11,520.00				0	0.00				0	0.00				0	0.00	2.00	5760.00	11520.00
		Trichloroethylene Technical Grade	ltr	2			2	3,120.00				0	0.00				0	0.00				0	0.00	2.00	1560.00	3120.00
		Xylene-Chemically Pure @2.5ltr.	bot	1			1	3,252.00				0	0.00				0	0.00				0	0.00	1.00	3252.00	3252.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
PROCESSED MINIRAL PRODUCTS							0	0				0	0				0	0				0	0	0	0	0
		Diesel Fuel	ltrs	12500			12500	665,625.00	12500			12500	665,625.00	12500			12500	665,625.00	12500			12500	665,625.00	50,000.00	53.25	2662500.00
		Premium Gasolione	ltrs	5000			5000	340,750.00	5000			5000	340,750.00				0	0.00	5000			5000	340,750.00	15,000.00	68.15	1022250.00
		Unleaded Gasoline	ltrs.	5000			5000	334,150.00	5000			5000	334,150.00	5000			5000	334,150.00	5000			5000	334,150.00	20,000.00	66.83	1336600.00
TIRE, BATTERIES AND LUBRICANTS																										
		ATF Special	pcs.	10			10	2,600.00				0	0.00	10			10	2,600.00				0	0.00	20.00	260.00	5200.00
		Battery 35MF	UNIT	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7000.00	7000.00
		Brake Fluid	ltr.	20			20	3,800.00	20			20	3,800.00	20			20	3,800.00	20			20	3,800.00	80.00	190.00	15200.00
		Coolant	ltr.	50			50	42,500.00	50			50	42,500.00	50			50	42,500.00	50			50	42,500.00	200.00	850.00	170000.00
		Engine Oil -SAE#30	ltr.	50			50	111,150.00				0	0.00	50			50	111,150.00				0	0.00	100.00	2223.00	222300.00
		Engine Oil -SAE#40	ltr.	150			150	37,500.00	150			150	37,500.00	150			150	37,500.00	150			150	37,500.00	600.00	250.00	150000.00
		Grease	can	25			25	31,000.00	25			25	31,000.00	25			25	31,000.00				0	0.00	75.00	1240.00	93000.00
		Hydraulic Oil-SAE#10	ltr.	50			50	8,125.00	50			50	8,125.00	50			50	8,125.00	50			50	8,125.00	200.00	162.50	32500.00
		Motolite Battery35MF,12voltsd	unit	2			2	9,000.00				0	0.00	2			2	9,000.00				0	0.00	4.00	4500.00	18000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Motor Oil Gassoline	ltr.	25			25	5,750.00				0	0.00	25			25	5,750.00				0	0.00	50.00	230.00	11500.00
		Motor Oil Regular (2Toll)	ltr.	50			50	8,000.00	50			50	8,000.00				0	0.00	50			50	8,000.00	150.00	160.00	24000.00
		Storage Battery 12v-20v	pc.	5			5	27,500.00				0	0.00	5			5	27,500.00				0	0.00	10.00	5500.00	55000.00
		Storage Battery 12v-35MF	pc	4			4	15,800.00	4			4	15,800.00				0	0.00	4			4	15,800.00	12.00	3950.00	47400.00
		Tire 125R 14C	pc	4			4	22,400.00	4			4	22,400.00	4			4	22,400.00	4			4	22,400.00	16.00	5600.00	89600.00
		Tire 215/70R15-98T	pc	4			4	18,000.00				0	0.00	4			4	18,000.00				0	0.00	8.00	4500.00	36000.00
		Tire with inner tube & plaf 10PR 10.00-12	pc	12			12	101,400.00				0	0.00	12			12	101,400.00				0	0.00	24.00	8450.00	202800.00
		Tire with inner tube & plaf 13.00-24 12PR	pc	5			5	45,000.00				0	0.00	5			5	45,000.00				0	0.00	10.00	9000.00	90000.00
		Tire 185/70 R14 Tubeless(branded)	pcs.	4			4	31,200.00				0	0.00				0	0.00				0	0.00	4.00	7800.00	31200.00
		Tire 235/70R15 Tubless (branded)	pcs.	9			9	94,050.00	9			9	94,050.00	9			9	94,050.00	9			9	94,050.00	36.00	10450.00	376200.00
		Tire 205/70R15 Tubeless (branded)	pcs.	4			4	35,800.00				0	0.00				0	0.00				0	0.00	4.00	8950.00	35800.00
		Tire 205/80R16 Tubeless (branded)	pcs.	4			4	36,540.00				0	0.00				0	0.00				0	0.00	4.00	9135.00	36540.00
		Tubeless 30x9.5-156PR	pcs.	8			8	34,880.00	8			8	34,880.00				0	0.00	8			8	34,880.00	24.00	4360.00	104640.00
		Tubeless Tire 175R15/95N 8PR	pc	4			4	31,200.00				0	0.00	4			4	31,200.00				0	0.00	8.00	7800.00	62400.00
		Tubeless tire 195 R14	pcs.	4			4	33,000.00				0	0.00				0	0.00				0	0.00	4.00	8250.00	33000.00
		Tire 175/R14C	pcs.	4			4	33,000.00				0	0.00				0	0.00				0	0.00	4.00	8250.00	33000.00
SHOP SUPPLIES AND MATERIALS																										
		Acytelne content only	tank	4			4	16,000.00				0	0.00				0	0.00				0	0.00	4.00	4000.00	16000.00
		Acytelne Tank only1	tank	1			1	1,850.00				0	0.00				0	0.00				0	0.00	1.00	1850.00	1850.00
		Battery Clamp	ft.	20			20	500.00				0	0.00	20			20	500.00				0	0.00	40.00	25.00	1000.00
		Borax	can	2			2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
		Bronse Rod	kls.	6			6	600.00				0	0.00	6			6	600.00				0	0.00	12.00	100.00	1200.00
		Electrode Holder 500amp	pcs.	2			2	1,900.00				0	0.00				0	0.00				0	0.00	2.00	950.00	1900.00
		G.I.Steel #16-18	sheet	4			4	6,600.00				0	0.00	4			4	6,600.00				0	0.00	8.00	1650.00	13200.00
		Lacquire Thbinner	gal	5			5	2,750.00				0	0.00	5			5	2,750.00				0	0.00	10.00	550.00	5500.00
		Log Terminal Cable 10mm	kls.	20			20	400.00				0	0.00	20			20	400.00				0	0.00	40.00	20.00	800.00
		Mighty Bond	tube	10			10	750.00				0	0.00	10			10	750.00				0	0.00	20.00	75.00	1500.00
		Mighty Gasket	pcs.	6			6	300.00				0	0.00	6			6	300.00				0	0.00	12.00	50.00	5.00
		Oxygen content only	tank	4			4	7,200.00				0	0.00	4			4	7,200.00				0	0.00	8.00	1800.00	14400.00
		Oxygen Tank	tank	1			1	900.00				0	0.00				0	0.00				0	0.00	1.00	900.00	900.00
		Stainless rod	kls.	10			10	950.00	10			10	950.00	10			10	950.00	10			10	950.00	40.00	95.00	3800.00
		Under Chasses Paint	gal	4			4	2,680.00				0	0.00				0	0.00				0	0.00	4.00	670.00	2680.00
		Welding Cable	ft.	50			50	6,500.00				0	0.00				0	0.00				0	0.00	50.00	130.00	6500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Welding Electrode Special		30			30	5,250.00				0	0.00				0	0.00				0	0.00	30.00	175.00	5250.00
		Safety Shoes	pair	17			17	44,880.00				0	0.00				0	0.00				0	0.00	17.00	2640.00	44880.00
		Sand Paper	pcs.	25			25	500.00				0	0.00	25			25	500.00				0	0.00	50.00	20.00	1000.00
		Paint Urothane	gal	4			4	15,120.00				0	0.00				0	0.00				0	0.00	4.00	3780.00	15120.00
		Epoxy Primer	gal	4			4	4,176.00				0	0.00				0	0.00				0	0.00	4.00	1044.00	4176.00
		Top Coat Dueform	ltrs	10			10	7,850.00				0	0.00				0	0.00				0	0.00	10.00	785.00	7850.00
		Paint Thin ner	gal	5			5	2,250.00				0	0.00	5			5	2,250.00				0	0.00	10.00	450.00	4500.00
MOTOR VEHICLE SPAREPARTS																										
		Brake Pad Front LH & RH	pcs..	2			2	1,480.00				0	0.00				0	0.00				0	0.00	2.00	740.00	1480.00
		Brake, Whale Cyl., Assy	pcs..	44			44	52,800.00				0	0.00	44			44	52,800.00				0	0.00	88.00	1200.00	105600.00
		Brush Alternator	pcs..	16			16	7,360.00				0	0.00	16			16	7,360.00				0	0.00	32.00	460.00	14720.00
		Brush Starter	pcs..	38			38	9,120.00				0	0.00	38			38	9,120.00				0	0.00	76.00	240.00	18240.00
		Brushing Starter	pcs..	16			16	2,560.00				0	0.00	16			16	2,560.00				0	0.00	32.00	160.00	5120.00
		Bulb 12w, 6w, 10w, 15w	pcs..	10			10	1,200.00				0	0.00	10			10	1,200.00				0	0.00	20.00	120.00	2400.00
		Bushing	pcs..	4			4	700.00				0	0.00				0	0.00				0	0.00	4.00	175.00	700.00
		Bushing Upper Suspension	pcs..	8			8	2,640.00				0	0.00				0	0.00				0	0.00	8.00	330.00	2640.00
		Bushing Upper Suspension	pcs..	12			12	3,960.00				0	0.00				0	0.00				0	0.00	12.00	330.00	3960.00
		Cable Accelator	pcs..	6			6	5,040.00				0	0.00				0	0.00				0	0.00	6.00	840.00	5040.00
		Cable Clutch	pcs..	4			4	3,440.00				0	0.00				0	0.00				0	0.00	4.00	860.00	3440.00
		Cable Dump	pcs..	4			4	3,880.00				0	0.00				0	0.00				0	0.00	4.00	970.00	3880.00
		Cable FR Cable Assy.	pcs..	1			1	1,050.00				0	0.00				0	0.00				0	0.00	1.00	1050.00	1050.00
		Center Bolt	pcs..	8			8	520.00				0	0.00	8			8	520.00				0	0.00	16.00	65.00	1040.00
		Clutch Kit Assy	pcs..	8			8	57,600.00				0	0.00				0	0.00				0	0.00	8.00	7200.00	57600.00
		Clutch Lever Kit	pcs..	4			4	8,400.00				0	0.00				0	0.00				0	0.00	4.00	2100.00	8400.00
		Clutch Disc Assy.	pcs..	7			7	15,050.00				0	0.00	7			7	15,050.00				0	0.00	14.00	2150.00	30100.00
		Clutch Pack	pack	24			24	4,800.00				0	0.00	24			24	4,800.00				0	0.00	48.00	200.00	9600.00
		Clutch Press. Plate Assy.	pcs..	6			6	29,700.00				0	0.00				0	0.00				0	0.00	6.00	4950.00	29700.00
		Connecting Rod Bearing	pcs..	4			4	12,000.00				0	0.00				0	0.00				0	0.00	4.00	3000.00	12000.00
		Stabilizer Link	pcs..	6			6	4,278.00				0	0.00				0	0.00				0	0.00	6.00	713.00	4278.00
		Steering Shock Assy.	pc.	1			1	4,060.00				0	0.00				0	0.00				0	0.00	1.00	4060.00	4060.00
		Water Pump	unit	1			1	2,430.00				0	0.00				0	0.00				0	0.00	1.00	2430.00	2430.00
		Ball Joint Upper	set	1			1	2,760.00				0	0.00				0	0.00				0	0.00	1.00	2760.00	2760.00
		Ball Joint Lower	set	1			1	2,185.00				0	0.00				0	0.00				0	0.00	1.00	2185.00	2185.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Center Link	pc.	9			9	20,700.00				0	0.00				0	0.00				0	0.00	9.00	2300.00	20700.00
		Brake Shoe	set	11			11	25,300.00				0	0.00				0	0.00				0	0.00	11.00	2300.00	25300.00
		Cross Bearing	pcs..	4			4	7,200.00				0	0.00				0	0.00				0	0.00	4.00	1800.00	7200.00
		Disc Pad, Brake	set	3			3	2,955.00				0	0.00				0	0.00				0	0.00	3.00	985.00	2955.00
		Element Air Cleaner	pcs..	19			19	21,850.00				0	0.00	18			18	20,700.00	18			18	20,700.00	55.00	1150.00	63250.00
		Element Filter, By pass	pcs..	4			4	5,000.00				0	0.00				0	0.00				0	0.00	4.00	1250.00	5000.00
		Element Filter, Hyd. Oil	pcs..	4			4	2,280.00				0	0.00				0	0.00				0	0.00	4.00	570.00	2280.00
		Element Filter, Main Drive	pcs..	2			2	1,360.00				0	0.00				0	0.00				0	0.00	2.00	680.00	1360.00
		Element, Fuel/sec	pcs..	14			14	10,080.00				0	0.00	14			14	10,080.00				0	0.00	28.00	720.00	20160.00
		End Bit Withy Bolts	pcs..	2			2	4,800.00				0	0.00				0	0.00				0	0.00	2.00	2400.00	4800.00
		Engine Support	pcs..	18			18	6,840.00				0	0.00				0	0.00				0	0.00	18.00	380.00	6840.00
		Fan Belt V78	pcs..	16			16	7,680.00				0	0.00	16			16	7,680.00				0	0.00	32.00	480.00	15360.00
		Fan Belt V34	pcs..	6			6	2,880.00				0	0.00				0	0.00				0	0.00	6.00	480.00	2880.00
		Fan Belt V68	pcs..	12			12	5,760.00				0	0.00				0	0.00				0	0.00	12.00	480.00	5760.00
		Fan Belt B-42	pcs..	2			2	700.00				0	0.00				0	0.00				0	0.00	2.00	350.00	700.00
		Fan Belt V-68	pcs..	3			3	1,140.00				0	0.00				0	0.00				0	0.00	3.00	380.00	1140.00
		Filter, Hydraulic Oil Assy.	pcs..	1			1	1,650.00				0	0.00				0	0.00				0	0.00	1.00	1650.00	1650.00
		Flasher Tube 12v-65watts	pcs..	7			7	770.00				0	0.00				0	0.00				0	0.00	7.00	110.00	770.00
		Flexible Hose, Brake F/R	pcs..	12			12	6,600.00				0	0.00				0	0.00				0	0.00	12.00	550.00	6600.00
		Fuel Filter	pcs..	12			12	2,880.00				0	0.00				0	0.00				0	0.00	12.00	240.00	2880.00
		Fuel Filter w/ Pump	pcs..	4			4	8,400.00				0	0.00				0	0.00				0	0.00	4.00	2100.00	8400.00
		Fuel Filter w/ Pump	pcs..	4			4	8,400.00				0	0.00				0	0.00				0	0.00	4.00	2100.00	8400.00
		Gauge Ampere Temp.	pcs..	8			8	1,440.00				0	0.00	8			8	1,440.00				0	0.00	16.00	180.00	2880.00
		Gauge Oil Pressure	pcs..	2			2	560.00				0	0.00				0	0.00				0	0.00	2.00	280.00	560.00
		Gauge Oil Temp.	pcs..	8			8	1,680.00				0	0.00				0	0.00				0	0.00	8.00	210.00	1680.00
		Grease Fitting	pcs..	18			18	450.00				0	0.00	18			18	450.00				0	0.00	36.00	25.00	900.00
		Guage Ampere	pcs..	8			8	2,160.00				0	0.00	8			8	2,160.00				0	0.00	16.00	270.00	4320.00
		Guage Temperature	pcs..	8			8	1,680.00				0	0.00				0	0.00				0	0.00	8.00	210.00	1680.00
		Head Light Relay	pcs..	4			4	1,560.00				0	0.00				0	0.00				0	0.00	4.00	390.00	1560.00
		Heater Plug 12v	pcs..	10			10	3,400.00				0	0.00	10			10	3,400.00				0	0.00	20.00	340.00	6800.00
		Heater Plug 21 volts	pcs..	8			8	1,440.00				0	0.00	8			8	1,440.00				0	0.00	16.00	180.00	2880.00
		Hose Oil Filter, By pass	pcs..	1			1	4,500.00				0	0.00				0	0.00				0	0.00	1.00	4500.00	4500.00
		Hose Radiator Upper/Lower	pcs..	28			28	11,760.00				0	0.00	28			28	11,760.00	28			28	11,760.00	84.00	420.00	35280.00
		Hyd Hose (Oil Cooler to Land)	pcs..	2			2	3,600.00				0	0.00				0	0.00				0	0.00	2.00	1800.00	3600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Hyd Hose Turn C/c. Gear Wheel	pcs..	8			8	23,600.00				0	0.00				0	0.00				0	0.00	8.00	2950.00	23600.00
		Hyd Hose, Blade Lift Cylinder	pcs..	1			1	1,600.00				0	0.00				0	0.00				0	0.00	1.00	1600.00	1600.00
		Hyd Hose, Turn Circle Gear	pcs..	2			2	7,000.00				0	0.00				0	0.00				0	0.00	2.00	3500.00	7000.00
		Hyd Hose, Bleed Left Cyl.	pcs..	4			4	11,800.00				0	0.00				0	0.00				0	0.00	4.00	2950.00	11800.00
		Hydraulic (Hose, Tank to Pump)	pcs..	4			4	14,800.00				0	0.00				0	0.00				0	0.00	4.00	3700.00	14800.00
		Hydraulic Hose, Arm Cylinder	pcs..	2			2	3,900.00				0	0.00				0	0.00				0	0.00	2.00	1950.00	3900.00
		Hydraulic Hose, Bucket Cylinder	pcs..	8			8	15,600.00				0	0.00				0	0.00				0	0.00	8.00	1950.00	15600.00
		Hydraulic Hose, Charging Pump	pcs..	2			2	8,000.00				0	0.00				0	0.00				0	0.00	2.00	4000.00	8000.00
		Hydraulic Hose, Return	pcs..	1			1	3,700.00				0	0.00				0	0.00				0	0.00	1.00	3700.00	3700.00
		Hydraulic Hose, (Pump to Assy)		4			4	10,680.00				0	0.00				0	0.00				0	0.00	4.00	2670.00	10680.00
		IC Alternator		4			4	9,000.00				0	0.00				0	0.00				0	0.00	4.00	2250.00	9000.00
		Ignition Switch		10			10	7,200.00				0	0.00	10			10	7,200.00				0	0.00	20.00	720.00	14400.00
		Ignition Switch 24v		10			10	6,700.00				0	0.00	10			10	6,700.00				0	0.00	20.00	670.00	13400.00
		Ignition Coil		3			3	10,500.00				0	0.00				0	0.00				0	0.00	3.00	3500.00	10500.00
		Leaf Spring no. 1 F/R		4			4	3,920.00				0	0.00				0	0.00				0	0.00	4.00	980.00	3920.00
		Lining Brake F/R		16			16	7,200.00				0	0.00	16			16	7,200.00				0	0.00	32.00	450.00	14400.00
		Lining F/R		16			16	2,560.00				0	0.00				0	0.00				0	0.00	16.00	160.00	2560.00
		Main Bearing		3			3	9,600.00				0	0.00				0	0.00				0	0.00	3.00	3200.00	9600.00
		Oil Filter		12			12	456.00				0	0.00				0	0.00				0	0.00	12.00	38.00	456.00
		Oil Filter Element		28			28	6,580.00				0	0.00	28			28	6,580.00	28			28	6,580.00	84.00	235.00	19740.00
		Oil Seal Axle		18			18	3,150.00				0	0.00				0	0.00				0	0.00	18.00	175.00	3150.00
		Oil Seal, Circle Gear Pump		8			8	1,280.00				0	0.00				0	0.00				0	0.00	8.00	160.00	1280.00
		Over Hauling Gasket		4			4	32,000.00				0	0.00				0	0.00				0	0.00	4.00	8000.00	32000.00
		Released Brg. Clutch		1			1	1,100.00				0	0.00				0	0.00				0	0.00	1.00	1100.00	1100.00
		Repair Kit Air Master		9			9	24,300.00				0	0.00				0	0.00				0	0.00	9.00	2700.00	24300.00
		Repair Kit Control Valve		4			4	10,400.00				0	0.00				0	0.00				0	0.00	4.00	2600.00	10400.00
		Repair Kit Hydraulic Cylinder		8			8	38,400.00				0	0.00	8			8	38,400.00				0	0.00	16.00	4800.00	76800.00
		Repair Kit Arm Cylinder		4			4	22,400.00				0	0.00				0	0.00				0	0.00	4.00	5600.00	22400.00
		Repair Kit Carborador		4			4	3,840.00				0	0.00				0	0.00				0	0.00	4.00	960.00	3840.00
		Repair Kit Clutch Booster		3			3	7,350.00				0	0.00				0	0.00				0	0.00	3.00	2450.00	7350.00
		Repair Kit Clutch Sec.		3			3	1,500.00				0	0.00				0	0.00				0	0.00	3.00	500.00	1500.00
		Repair Clutch Master		17			17	9,860.00				0	0.00	10			10	5,800.00				0	0.00	27.00	580.00	15660.00
		Repair Kit Stering Cylinder		2			2	6,320.00				0	0.00				0	0.00				0	0.00	2.00	3160.00	6320.00
		Shock Absorber F/R		8			8	18,400.00				0	0.00	8			8	18,400.00				0	0.00	16.00	2300.00	36800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Repair Kit Carbador		4			4	3,840.00							0	0.00						0	0.00	4.00	960.00	3840.00
		Repair Kit Clutch Booster		3			3	7,350.00							0	0.00						0	0.00	3.00	2450.00	7350.00
		Repair Kit Clutch Sec.		3			3	1,500.00							0	0.00						0	0.00	3.00	500.00	1500.00
		Repair Clutch Master		17			17	9,860.00							0	0.00	10					10	5,800.00	27.00	580.00	15660.00
		Repair Kit Steering Cylinder		2			2	6,320.00							0	0.00						0	0.00	2.00	3160.00	6320.00
		Shock Absorber F/R		8			8	18,400.00							0	0.00	8					8	18,400.00	0	0.00	36800.00
		Sollunod Switch		8			8	37,600.00							0	0.00						0	0.00	8.00	4700.00	37600.00
		Starter Assy, 4DRS (Reduction Type)		2			2	11,600.00							0	0.00						0	0.00	2.00	5800.00	11600.00
		Stud Bolt with Nut FR		25			25	37,500.00	25			25	37,500.00	25		25	37,500.00	25			25	37,500.00	100.00	1500.00	150000.00	
		Suspension Bushing		8			8	1,520.00							0	0.00						0	0.00	8.00	190.00	1520.00
		Tie Rod End		3			3	7,800.00							0	0.00						0	0.00	3.00	2600.00	7800.00
		Tie Rod End Assy.		2			2	3,800.00							0	0.00						0	0.00	2.00	1900.00	3800.00
		V-Belt B-68 (Clutch Pump)		8			8	2,560.00							0	0.00	8					0	0.00	16.00	320.00	5120.00
		Voltage Regulator		4			4	2,960.00							0	0.00						0	0.00	4.00	740.00	2960.00
		Wheel Bearing Front Rear		4			4	2,600.00							0	0.00						0	0.00	4.00	650.00	2600.00
		Door Handle Outer		4			4	2,592.00							0	0.00						0	0.00	4.00	648.00	2592.00
		Door Handle Inner		4			4	1,892.00							0	0.00						0	0.00	4.00	473.00	1892.00
		Pressure Plate		1			1	3,984.00							0	0.00						0	0.00	1.00	3984.00	3984.00
		Timing Belt		4			4	9,800.00							0	0.00						0	0.00	4.00	2450.00	9800.00
							0	0.00							0	0.00						0	0.00	0.00	0.00	0.00
A. TOTAL																							P	23,169,120.57		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	2,316,912.06		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-		
D. GRAND TOTAL (A + B+ C)																							P	25,486,032.63		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

AVELINO C. BUENO
Property/Supply Officer

Date Prepared: August 18, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

IRMA P. GARCIA
Accountant / Budget Officer

ALVIN A. IGNACIO
Head of Office/Agency