

APP-CSE 2022 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.*

|                                                                   |                        |                                                                            |
|-------------------------------------------------------------------|------------------------|----------------------------------------------------------------------------|
| Department/Bureau/Office: Department of Public Works and Highways | Agency Code/UACS: 18GJ | Contact Person: RAMON ANSELMO C. CALAGOS                                   |
| Region: VIII                                                      | Organization Type:     | Position: PROCUREMENT HEAD                                                 |
| Address: Barangay San Policarpo, Calbayog City                    |                        | E-mail: <a href="mailto:ramonanselmo@gmail.com">ramonanselmo@gmail.com</a> |
| SAMAR                                                             |                        | Telephone/Mobile Nos: 9175281400                                           |

| Item & Specifications                                   |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |         |           |
|---------------------------------------------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|-----------|
|                                                         |                 |                                                    |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4      | Q4 AMOUNT |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |
| PESTICIDES OR PEST REPELLENTS                           |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |
| 1                                                       | 10191509-IN-A01 | INSECTICIDE, aerosol type                          | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0.00                        | 0.00                                  | 139.36                    | 0.00    |           |
| PERFUMES OR COLOGNES OR FRAGRANCES                      |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |
| 2                                                       | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500mL                       | bottle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0.00                        | 0.00                                  | 151.43                    | 0.00    |           |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |
| 3                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 68%-72%, 500 ml                    | bottle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0.00                        | 0.00                                  | 66.56                     | 0.00    |           |
| 4                                                       | 12191601-AL-E03 | ALCOHOL, ethyl, 68%-72%, 1 Gallon                  | gallon          | 225                          | 0   | 0   | 225 | 87,282.00 | 225   | 0   | 0    | 225 | 87,282.00 | 225  | 0   | 0    | 225 | 87,282.00 | 225 | 0   | 0   | 225                         | 87,282.00                             | 900.00                    | 387.92  | 349128.00 |
| 5                                                       | 51471901-AL-I01 | ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)         | bottle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0.00                        | 0.00                                  | 43.58                     | 0.00    |           |
| 6                                                       | 51471901-AL-I02 | ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters | gallon          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0.00                        | 0.00                                  | 455.00                    | 0.00    |           |
| 7                                                       | 51471505-PO-P01 | POVIDONE IODINE, 10 % solution, 120 ml             | gallon          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0.00                        | 0.00                                  | 207.75                    | 0.00    |           |
| COLOR COMPOUNDS AND DISPERSIONS                         |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |
| 8                                                       | 12171703-SI-P01 | INK, for stamp pad                                 | bottle          | 10                           | 0   | 0   | 10  | 315.20    | 10    | 0   | 0    | 10  | 315.20    | 10   | 0   | 0    | 10  | 315.20    | 10  | 0   | 0   | 10                          | 315.20                                | 40.00                     | 31.52   | 1260.80   |
| FILMS                                                   |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |
| 9                                                       | 13111203-AC-P01 | ACETATE                                            | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0.00                        | 0.00                                  | 847.82                    | 0.00    |           |
| 10                                                      | 13111201-CF-P01 | CARBON FILM, A4                                    | box             | 10                           | 0   | 0   | 10  | 2,210.00  | 10    | 0   | 0    | 10  | 2,210.00  | 10   | 0   | 0    | 10  | 2,210.00  | 10  | 0   | 0   | 10                          | 2,210.00                              | 40.00                     | 221.00  | 8840.00   |
| 11                                                      | 13111201-CF-P02 | CARBON FILM, legal                                 | box             | 4                            | 0   | 0   | 4   | 834.08    | 0     | 0   | 0    | 0   | 0.00      | 4    | 0   | 0    | 4   | 834.08    | 0   | 0   | 0   | 0                           | 0.00                                  | 8.00                      | 208.52  | 1668.16   |
| PAPER MATERIALS AND PRODUCTS                            |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |
| 12                                                      | 14111525-CA-A01 | CARTOLINA, assorted colors                         | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 83.72   | 0.00      |
| 13                                                      | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 882.55  | 0.00      |
| 14                                                      | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1029.60 | 0.00      |

| Item & Specifications                       |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|---------------------------------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|---------------------------------------|---------------------------|
|                                             |                 |                                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                       |                           |
| 15                                          | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm      | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1528.80                               | 0.00                      |
| 16                                          | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm      | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 906.36                                | 0.00                      |
| 17                                          | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm      | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 884.00                                | 0.00                      |
| 18                                          | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm      | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1508.00                               | 0.00                      |
| 19                                          | 14111609-LL-C01 | LOOSELEAF COVER, legal                            | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 794.96                                | 0.00                      |
| 20                                          | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min     | pad             | 35                           | 0   | 0   | 35  | 1,297.10  | 0     | 0   | 0    | 0   | 0.00      | 10   | 0   | 0    | 10  | 370.60    | 0   | 0   | 0   | 0   | 0.00      | 45.00                       | 37.06                                 | 1667.70                   |
| 21                                          | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min    | pad             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 59.28                                 | 0.00                      |
| 22                                          | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3"                       | pad             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 54.08                                 | 0.00                      |
| 23                                          | 14111514-NB-S01 | NOTEBOOK, stenographer                            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 12.04                                 | 0.00                      |
| 24                                          | 14111507-PP-M01 | PAPER, MULTICOPIY, A4, 80 gsm                     | reams           | 300                          | 0   | 0   | 300 | 40,998.00 | 285   | 0   | 0    | 285 | 38,948.10 | 300  | 0   | 0    | 300 | 40,998.00 | 287 | 0   | 0   | 287 | 39,221.42 | 1,172.00                    | 136.66                                | 160165.52                 |
| 25                                          | 14111507-PP-M02 | PAPER, MULTICOPIY, Legal, 80gsm                   | reams           | 290                          | 0   | 0   | 290 | 37,035.90 | 290   | 0   | 0    | 290 | 37,035.90 | 290  | 0   | 0    | 290 | 37,035.90 | 292 | 0   | 0   | 292 | 37,291.32 | 1,162.00                    | 127.71                                | 148399.02                 |
| 26                                          | 14111507-PP-C01 | PAPER, Multi-Purpose, A4, 70 gsm                  | reams           | 100                          | 0   | 0   | 100 | 9,826.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 100 | 0    | 100 | 9,826.00  | 0   | 0   | 0   | 0   | 0.00      | 200.00                      | 98.26                                 | 19652.00                  |
| 27                                          | 14111507-PP-C02 | PAPER, multi-purpose, legal, 70gsm                | reams           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 118.46                                | 0.00                      |
| 28                                          | 14111531-PP-R01 | PAD PAPER, ruled                                  | pad             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 29.12                                 | 0.00                      |
| 29                                          | 14111503-PA-P01 | PAPER, parchment                                  | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 98.05                                 | 0.00                      |
| 30                                          | 14111818-TH-P02 | Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 55.64                                 | 0.00                      |
| 31                                          | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min   | book            | 15                           | 0   | 0   | 15  | 1,060.80  | 15    | 0   | 0    | 15  | 1,060.80  | 15   | 0   | 0    | 15  | 1,060.80  | 15  | 0   | 0   | 15  | 1,060.80  | 60.00                       | 70.72                                 | 4243.20                   |
| 32                                          | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min   | book            | 44                           | 0   | 0   | 44  | 4,484.48  | 33    | 0   | 0    | 33  | 3,363.36  | 44   | 0   | 0    | 44  | 4,484.48  | 33  | 0   | 0   | 33  | 3,363.36  | 154.00                      | 101.92                                | 15695.68                  |
| 33                                          | 14111704-TT-P02 | TOILET TISSUE PAPER, 2-ply, 100% recycled         | pack            | 25                           | 0   | 0   | 25  | 2,171.00  | 37    | 0   | 0    | 37  | 3,213.08  | 25   | 0   | 0    | 25  | 2,171.00  | 27  |     | 0   | 27  | 2,344.68  | 114.00                      | 86.84                                 | 9899.76                   |
| 34                                          | 14111704-IFPT01 | TISSUE, interfolded paper towel                   | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 34.84                                 | 0.00                      |
| 35                                          | 14111704-TT-P04 | TOILET TISSUE PAPER, Interfolded Paper Towel      | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 33.80                                 | 0.00                      |
| BATTERIES AND CELLS AND ACCESSORIES         |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |
| 36                                          | 26111702-BT-A02 | BATTERY, dry Cell, size AA                        | pack            | 63                           | 0   | 0   | 63  | 2,286.90  | 0     | 0   | 0    | 0   | 0.00      | 63   | 0   | 0    | 63  | 2,286.90  | 0   | 0   | 0   | 0   | 0.00      | 126.00                      | 36.30                                 | 4573.80                   |
| 37                                          | 26111702-BT-A01 | BATTERY, dry Cell, size AAA                       | pack            | 7                            | 0   | 0   | 7   | 138.11    | 0     | 0   | 0    | 0   | 0.00      | 7    | 0   | 0    | 7   | 138.11    | 0   | 0   | 0   | 0   | 0.00      | 14.00                       | 19.73                                 | 276.22                    |
| 38                                          | 26111702-BT-A03 | BATTERY, dry Cell, size D                         | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 96.20                                 | 0.00                      |
| MANUFACTURING COMPONENTS AND SUPPLIES       |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |
| 39                                          | 31201610-GL-J01 | GLUE, all purpose                                 | jar             | 46                           | 0   | 0   | 46  | 3,289.00  | 44    | 0   | 0    | 44  | 3,146.00  | 46   | 0   | 0    | 46  | 3,289.00  | 47  | 0   | 0   | 47  | 3,360.50  | 183.00                      | 71.50                                 | 13084.50                  |
| 40                                          | 31151804-SW-H01 | STAPLE WIRE, heavy duty, binder type, 23/13       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 19.76                                 | 0.00                      |
| 41                                          | 31151804-SW-S01 | STAPLE WIRE, standard                             | box             | 52                           | 0   | 0   | 52  | 1,165.32  | 52    | 0   | 0    | 52  | 1,165.32  | 52   | 0   | 0    | 52  | 1,165.32  | 53  | 0   | 0   | 53  | 1,187.73  | 209.00                      | 22.41                                 | 4683.69                   |
| 42                                          | 31201502-TA-E01 | TAPE, electrical                                  | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 18.67                                 | 0.00                      |
| 43                                          | 31201503-TA-M01 | TAPE, masking, 24mm                               | roll            | 27                           | 0   | 0   | 27  | 1,474.20  | 27    | 0   | 0    | 27  | 1,474.20  | 27   | 0   | 0    | 27  | 1,474.20  | 0   | 28  | 0   | 28  | 1,528.80  | 109.00                      | 54.60                                 | 5951.40                   |
| 44                                          | 31201503-TA-M02 | TAPE, MASKING, 48mm                               | roll            | 10                           | 0   | 0   | 10  | 1,066.00  | 10    | 0   | 0    | 10  | 1,066.00  | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 20.00                       | 106.60                                | 2132.00                   |
| 45                                          | 31201517-TA-P01 | TAPE, packaging, 48mm                             | roll            | 17                           | 0   | 0   | 17  | 380.12    | 0     | 0   | 0    | 0   | 0.00      | 17   | 0   | 0    | 17  | 380.12    | 0   | 0   | 0   | 0   | 0.00      | 34.00                       | 22.36                                 | 760.24                    |
| 46                                          | 31201512-TA-T01 | TAPE, transparent, 24mm                           | roll            | 23                           | 0   | 0   | 23  | 232.07    | 23    | 0   | 0    | 23  | 232.07    | 23   | 0   | 0    | 23  | 232.07    | 23  | 0   | 0   | 23  | 232.07    | 92.00                       | 10.09                                 | 928.28                    |
| 47                                          | 31201512-TA-T02 | TAPE, transparent, 48mm                           | roll            | 24                           | 0   | 0   | 24  | 479.28    | 24    | 0   | 0    | 24  | 479.28    | 24   | 0   | 0    | 24  | 479.28    | 25  | 0   | 0   | 25  | 499.25    | 97.00                       | 19.97                                 | 1937.09                   |
| 48                                          | 31151507-TW-P01 | TWINE, plastic                                    | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 58.24                                 | 0.00                      |
| HEATING AND VENTILATION AND AIR CIRCULATION |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |
| 49                                          | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type             | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1109.68                               | 0.00                      |
| 50                                          | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type           | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 1369.68                               | 0.00                      |

| Item & Specifications                                                                |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |           |           |
|--------------------------------------------------------------------------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|-----------|-----------|
|                                                                                      |                 |                                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4        | Q4 AMOUNT |
| 51                                                                                   | 40101604-EF-S01 | ELECTRIC FAN, stand type                          | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 856.86    | 0.00      |
| 52                                                                                   | 40101604-EF-W01 | ELECTRIC FAN, wall mount, plastic blade           | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 674.96    | 0.00      |
| MEDICAL THERMOMETERS AND ACCESSORIES                                                 |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |           |           |
| 53                                                                                   | 41112224-TG-T02 | THERMOGUN                                         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2532.40   | 0.00      |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |           |           |
| 54                                                                                   | 39101628-LT-L01 | LINEAR TUBE, Light Emitting Diode (LED), 18 watts | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 205.82    | 0.00      |
| 55                                                                                   | 39101628-LB-L01 | LIGHT BULB, Light Emitting Diode (LED)            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 82.16     | 0.00      |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT                                        |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |           |           |
| 56                                                                                   | 41111604-RU-P02 | RULER, plastic, 450mm                             | piece           | 5                            | 0   | 0   | 5   | 88.40     | 5     | 0   | 0    | 5   | 88.40     | 5    | 0   | 0    | 5   | 88.40     | 5   | 0   | 0   | 5                           | 88.40                                 | 20.00                     | 17.68     | 353.60    |
| CLEANING EQUIPMENT AND SUPPLIES                                                      |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |           |           |
| 57                                                                                   | 47131812-AF-A01 | AIR FRESHENER, aerosol type                       | can             | 78                           | 0   | 0   | 78  | 7,037.16  | 113   | 0   | 0    | 113 | 10,194.86 |      | 66  | 0    | 66  | 5,954.52  | 95  | 0   | 0   | 95                          | 8,570.90                              | 352.00                    | 90.22     | 31757.44  |
| 58                                                                                   | 47131604-BR-S01 | BROOM, soft, tambu                                | piece           | 32                           | 0   | 0   | 32  | 4,359.68  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 32  | 0   | 0   | 32                          | 4,359.68                              | 64.00                     | 136.24    | 8719.36   |
| 59                                                                                   | 47131604-BR-T01 | BROOM, stick, ting-ting                           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 18.20     | 0.00      |
| 60                                                                                   | 47131829-TB-C01 | CLEANER, toilet and urinal                        | bottle          | 20                           | 0   | 0   | 20  | 832.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 20.00                     | 41.60     | 832.00    |
| 61                                                                                   | 47131805-CL-P01 | CLEANSER, scouring powder                         | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 23.92     | 0.00      |
| 62                                                                                   | 47131811-DE-B02 | DETERGENT BAR, 140g                               | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8.30      | 0.00      |
| 63                                                                                   | 47131811-DE-P03 | DETERGENT POWDER, all-purpose, 1kg                | pack            | 50                           | 0   | 0   | 50  | 2,704.00  | 50    | 0   | 0    | 50  | 2,704.00  | 50   | 0   | 0    | 50  | 2,704.00  | 59  | 0   | 0   | 59                          | 3,190.72                              | 209.00                    | 54.08     | 11302.72  |
| 64                                                                                   | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type                  | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 128.96    | 0.00      |
| 65                                                                                   | 47131601-DU-P01 | DUST PAN, non-rigid plastic                       | piece           | 14                           | 0   | 0   | 14  | 347.62    | 0     | 0   | 0    | 0   | 0.00      | 14   | 0   | 0    | 14  | 347.62    | 0   | 0   | 0   | 0                           | 0.00                                  | 28.00                     | 24.83     | 695.24    |
| 66                                                                                   | 51241552-SH-S01 | SODIUM HYPOCHLORITE, 3.785 liters                 | gallon          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 131.25    | 0.00      |
| 67                                                                                   | 73101612-HS-L01 | LIQUID HAND SOAP, 500mL                           | bottle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 102.96    | 0.00      |
| 68                                                                                   | 47131802-FW-P02 | FLOOR WAX, paste type, red                        | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 309.76    | 0.00      |
| 69                                                                                   | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type                   | can             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 120.12    | 0.00      |
| 70                                                                                   | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic              | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2288.00   | 0.00      |
| 71                                                                                   | 47131613-MP-H02 | MOPHANDLE, heavy duty, screw type                 | piece           | 3                            | 0   | 0   | 3   | 374.40    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 3.00                      | 124.80    | 374.40    |
| 72                                                                                   | 47131619-MP-R01 | MOPHEAD, made of rayon                            | piece           | 3                            | 0   | 0   | 3   | 371.28    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 3.00                      | 123.76    | 371.28    |
| 73                                                                                   | 47131501-RG-C01 | RAGS, all cotton                                  | bundle          | 25                           | 0   | 0   | 25  | 1,345.50  | 0     | 0   | 0    | 0   | 0.00      | 0    | 25  | 0    | 25  | 1,345.50  | 0   | 0   | 0   | 0                           | 0.00                                  | 50.00                     | 53.82     | 2691.00   |
| 74                                                                                   | 47131602-SC-N01 | SCOURING PAD                                      | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 112.32    | 0.00      |
| 75                                                                                   | 47121701-TB-P04 | TRASHBAG, GPP specs, black, 940mmx1016mm          | pack            | 100                          | 0   | 0   | 100 | 13,468.00 | 0     | 0   | 0    | 0   | 0.00      | 108  | 0   | 0    | 108 | 14,545.44 | 0   | 0   | 0   | 0                           | 0.00                                  | 208.00                    | 134.68    | 28013.44  |
| 76                                                                                   | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic                    | piece           | 2                            | 0   | 0   | 2   | 55.92     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 2.00                      | 27.96     | 55.92     |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |           |           |
| 77                                                                                   | 43211507-DSK001 | DESKTOP FOR BASIC USERS                           | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 24,793.60 | 0.00      |
| 78                                                                                   | 43211507-DSK002 | DESKTOP FOR MID-RANGE USERS                       | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 42,390.40 | 0.00      |
| 79                                                                                   | 43211503-LAP001 | LAPTOP FOR MID-RANGE USERS                        | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 41,392.00 | 0.00      |
| 80                                                                                   | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1 TB                         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2598.84   | 0.00      |
| 81                                                                                   | 43202010-FD-U01 | FLASH DRIVE, 16 GB                                | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 167.44    | 0.00      |
| 82                                                                                   | 43211708-MO-O01 | MOUSE, OPTICAL, USB connection type               | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 111.30    | 0.00      |
| 83                                                                                   | 43211708-MO-O02 | MOUSE, WIRELESS, USB                              | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 154.00    | 0.00      |
| 84                                                                                   | 43212102-PR-D02 | PRINTER, impact, dot matrix, 24 pins, 136 columns | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 38100.97  | 0.00      |

| Item & Specifications                         |                 |                                                 | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |           |
|-----------------------------------------------|-----------------|-------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|-----------|
|                                               |                 |                                                 |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  |                             |                                       |                           | Q4 AMOUNT |
| 85                                            | 43212102-PR-D01 | PRINTER, impact, dot matrix, 9 pins, 80 columns | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 9191.52                   | 0.00      |
| 86                                            | 43212105-PR-L01 | PRINTER, laser, monochrome                      | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 724.88                    | 0.00      |
| 87                                            | 43212105-PR-L02 | PRINTER, laser, colored                         | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 7899.00                   | 0.00      |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                                 |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |                                       |                           |           |
| 88                                            | 44121710-CH-W01 | CHALK, white enamel                             | box             | 2                            | 0   | 0   | 2   | 59.28     | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 2.00                                  | 29.64                     | 59.28     |
| 89                                            | 44122105-BF-C01 | CLIP, backfold, 19mm                            | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 8.76                      | 0.00      |
| 90                                            | 44122105-BF-C02 | CLIP, backfold, 25mm                            | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 15.22                     | 0.00      |
| 91                                            | 44122105-BF-C03 | CLIP, backfold, 32mm                            | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 22.36                     | 0.00      |
| 92                                            | 44122105-BF-C04 | CLIP, backfold, 50mm                            | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 54.60                     | 0.00      |
| 93                                            | 44121801-CT-R02 | CORRECTION TAPE, 8m                             | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 11.68                     | 0.00      |
| 94                                            | 44111515-DF-B01 | DATA FILE BOX                                   | piece           | 60                           | 0   | 0   | 60  | 4,632.00  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 59  | 0   | 0   | 59  | 4,554.80                    | 119.00                                | 77.20                     | 9186.80   |
| 95                                            | 44122011-DF-F01 | DATA FOLDER                                     | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 68.64                     | 0.00      |
| 96                                            | 44121506-EN-D01 | ENVELOPE, documentary, A4                       | box             | 4                            | 0   | 0   | 4   | 2,692.36  | 2     | 0   | 0    | 2   | 1,346.18  | 11   | 0   | 0    | 11  | 7,403.99  | 0   | 0   | 0   | 0   | 0.00                        | 17.00                                 | 673.09                    | 11442.53  |
| 97                                            | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document  | box             | 64                           | 0   | 0   | 64  | 59,338.24 | 50    | 0   | 0    | 50  | 46,358.00 | 62   | 0   | 0    | 62  | 57,483.92 | 50  | 0   | 0   | 50  | 46,358.00                   | 226.00                                | 927.16                    | 209538.16 |
| 98                                            | 44121506-EN-X01 | ENVELOPE, expanding, kraft, legal               | box             | 1                            | 0   | 0   | 1   | 738.40    | 0     | 0   | 0    | 0   | 0.00      | 1    | 0   | 0    | 1   | 738.40    | 0   | 0   | 0   | 0   | 0.00                        | 2.00                                  | 738.40                    | 1476.80   |
| 99                                            | 44121506-EN-X02 | ENVELOPE, expanding, plastic                    | piece           | 290                          | 0   | 0   | 290 | 8,842.10  | 290   | 0   | 0    | 290 | 8,842.10  | 290  | 0   | 0    | 290 | 8,842.10  | 290 | 0   | 0   | 290 | 8,842.10                    | 1,160.00                              | 30.49                     | 35368.40  |
| 100                                           | 44121506-EN-M02 | ENVELOPE, mailing                               | box             | 8                            | 0   | 0   | 8   | 3,025.60  | 0     | 0   | 0    | 0   | 0.00      | 6    | 0   | 0    | 6   | 2,269.20  | 0   | 0   | 0   | 0   | 0.00                        | 14.00                                 | 378.20                    | 5294.80   |
| 101                                           | 44121504-EN-W02 | ENVELOPE, mailing, with window                  | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 433.68                    | 0.00      |
| 102                                           | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 10.30                     | 0.00      |
| 103                                           | 44122118-FA-P01 | FASTENER, metal, non-sharp edges                | box             | 60                           | 0   | 0   | 60  | 5,004.60  | 60    | 0   | 0    | 60  | 5,004.60  | 60   | 0   | 0    | 60  | 5,004.60  | 61  | 0   | 0   | 61  | 5,088.01                    | 241.00                                | 83.41                     | 20101.81  |
| 104                                           | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal       | piece           | 50                           | 0   | 0   | 50  | 4,302.00  | 0     | 0   | 0    | 0   | 0.00      | 50   | 0   | 0    | 50  | 4,302.00  | 0   | 0   | 0   | 0   | 0.00                        | 100.00                                | 86.04                     | 8604.00   |
| 105                                           | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4         | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 11.13                     | 0.00      |
| 106                                           | 44122018-FT-D02 | FILE TAB DIVIDER, legal                         | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 14.23                     | 0.00      |
| 107                                           | 44122011-FO-F01 | FOLDER, fancy, with slide, A4                   | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 270.40                    | 0.00      |
| 108                                           | 44122011-FO-F02 | FOLDER, fancy, with slide, legal                | bundle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 311.88                    | 0.00      |
| 109                                           | 44122011-FO-L01 | FOLDER, L-type, A4                              | pack            | 3                            | 0   | 0   | 3   | 514.29    | 0     | 0   | 0    | 0   | 0.00      | 5    | 0   | 0    | 5   | 857.15    | 0   | 0   | 0   | 0   | 0.00                        | 8.00                                  | 171.43                    | 1371.44   |
| 110                                           | 44122011-FO-L02 | FOLDER, L-type, legal                           | pack            | 3                            | 0   | 0   | 3   | 729.72    | 0     | 0   | 0    | 0   | 0.00      | 20   | 0   | 0    | 20  | 4,864.80  | 0   | 0   | 0   | 0   | 0.00                        | 23.00                                 | 243.24                    | 5594.52   |
| 111                                           | 44122027-FO-P01 | FOLDER, pressboard                              | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 952.64                    | 0.00      |
| 112                                           | 44122011-FO-T03 | FOLDER, with tab, A4                            | pack            | 1                            | 0   | 0   | 1   | 279.00    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 1.00                                  | 279.00                    | 279.00    |
| 113                                           | 44122011-FO-T04 | FOLDER, with tab, legal                         | pack            | 1                            | 0   | 0   | 1   | 321.36    | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 1.00                                  | 321.36                    | 321.36    |
| 114                                           | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent           | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 56.68                     | 0.00      |
| 115                                           | 44111515-MF-B02 | MAGAZINE FILE BOX, large                        | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 41.60                     | 0.00      |
| 116                                           | 44121716-MA-F01 | MARKER, fluorescent                             | set             | 45                           | 0   | 0   | 45  | 1,649.70  | 8     | 0   | 0    | 8   | 293.28    | 35   | 0   | 0    | 35  | 1,283.10  | 25  | 0   | 0   | 25  | 916.50                      | 113.00                                | 36.66                     | 4142.58   |
| 117                                           | 44121708-MW-B01 | MARKER, whiteboard, black                       | piece           | 46                           | 0   | 0   | 46  | 615.48    | 46    | 0   | 0    | 46  | 615.48    | 46   | 0   | 0    | 46  | 615.48    | 46  | 0   | 0   | 46  | 615.48                      | 184.00                                | 13.38                     | 2461.92   |
| 118                                           | 44121708-MW-B02 | MARKER, whiteboard, blue                        | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 13.38                     | 0.00      |
| 119                                           | 44121708-MW-B03 | MARKER, whiteboard, red                         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 13.38                     | 0.00      |
| 120                                           | 44121708-MP-B01 | MARKER, permanent, black, bullet type           | piece           | 43                           | 0   | 0   | 43  | 386.14    | 43    | 0   | 0    | 43  | 386.14    | 43   | 0   | 0    | 43  | 386.14    | 43  | 0   | 0   | 43  | 386.14                      | 172.00                                | 8.98                      | 1544.56   |
| 121                                           | 44121708-MP-B02 | MARKER, permanent, blue, bullet type            | piece           | 58                           | 0   | 0   | 58  | 520.84    | 58    | 0   | 0    | 58  | 520.84    | 58   | 0   | 0    | 58  | 520.84    | 60  | 0   | 0   | 60  | 538.80                      | 234.00                                | 8.98                      | 2101.32   |
| 122                                           | 44121708-MP-B03 | MARKER, permanent, red, bullet type             | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 8.98                      | 0.00      |

| Item & Specifications                        |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |         |           |
|----------------------------------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|-----------|
|                                              |                 |                                                    |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4      | Q4 AMOUNT |
| 123                                          | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm             | box             | 95                           | 0   | 0   | 95 | 737.20    | 95    | 0   | 0    | 95 | 737.20    | 50   | 0   | 0    | 50  | 388.00    | 96  | 0   | 0   | 96                          | 744.96                                | 336.00                    | 7.76    | 2607.36   |
| 124                                          | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, 50mm             | box             | 68                           | 0   | 0   | 68 | 937.04    | 68    | 0   | 0    | 68 | 937.04    | 68   | 0   | 0    | 68  | 937.04    | 71  | 0   | 0   | 71                          | 978.38                                | 275.00                    | 13.78   | 3789.50   |
| 125                                          | 44121706-PE-L01 | PENCIL, lead, with eraser                          | box             | 15                           | 0   | 0   | 15 | 311.85    | 52    | 0   | 0    | 52 | 1,081.08  | 52   | 0   | 0    | 52  | 1,081.08  | 53  | 0   | 0   | 53                          | 1,101.87                              | 172.00                    | 20.79   | 3575.88   |
| 126                                          | 44122037-RB-P10 | RING BINDER, plastic, 32mm                         | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 239.79  | 0.00      |
| 127                                          | 44122101-RU-B01 | RUBBER BAND, No. 18                                | box             | 1                            | 0   | 0   | 1  | 100.05    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 1.00                      | 100.05  | 100.05    |
| 128                                          | 44121905-SP-F01 | STAMP PAD, felt                                    | piece           | 10                           | 0   | 0   | 10 | 349.50    | 4     | 0   | 0    | 4  | 139.80    | 10   | 0   | 0    | 10  | 349.50    | 0   | 0   | 0   | 0                           | 0.00                                  | 24.00                     | 34.95   | 838.80    |
| 129                                          | 44121612-BL-H01 | BLADE, for general purpose cutter / utility knife  | piece           | 5                            | 0   | 0   | 5  | 74.10     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 5.00                      | 14.82   | 74.10     |
| 130                                          | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose          | piece           | 9                            | 0   | 0   | 9  | 300.87    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 9.00                      | 33.43   | 300.87    |
| 131                                          | 44103202-DS-M01 | DATING AND STAMPING MACHINE                        | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 453.96  | 0.00      |
| 132                                          | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head       | piece           | 6                            | 0   | 0   | 6  | 1,216.02  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 6.00                      | 202.67  | 1216.02   |
| 133                                          | 44101602-PJ-P01 | PUNCHER, paper, heavy duty                         | piece           | 5                            | 0   | 0   | 5  | 754.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 5.00                      | 150.80  | 754.00    |
| 134                                          | 44121618-SS-S01 | SCISSORS, symmetrical                              | pair            | 18                           | 0   | 0   | 18 | 730.08    | 10    | 0   | 0    | 10 | 405.60    | 16   | 0   | 0    | 16  | 648.96    | 5   | 0   | 0   | 5                           | 202.80                                | 49.00                     | 40.56   | 1987.44   |
| 135                                          | 44121615-ST-S01 | STAPLER, standard type                             | piece           | 11                           | 0   | 0   | 11 | 1,544.40  | 0     | 0   | 0    | 0  | 0.00      | 11   | 0   | 0    | 11  | 1,544.40  | 0   | 0   | 0   | 0                           | 0.00                                  | 22.00                     | 140.40  | 3088.80   |
| 136                                          | 44121615-ST-B01 | STAPLER, heavy duty, binder type                   | unit            | 11                           | 0   | 0   | 11 | 10,056.42 | 0     | 0   | 0    | 0  | 0.00      | 11   | 0   | 0    | 11  | 10,056.42 | 0   | 0   | 0   | 0                           | 0.00                                  | 22.00                     | 914.22  | 20112.84  |
| 137                                          | 44121613-SR-P01 | STAPLE REMOVER, plier type                         | piece           | 36                           | 0   | 0   | 36 | 896.40    | 0     | 0   | 0    | 0  | 0.00      | 369  | 0   | 0    | 369 | 9,188.10  | 0   | 0   | 0   | 0                           | 0.00                                  | 405.00                    | 24.90   | 10084.50  |
| 138                                          | 44121605-TD-T01 | TAPE DISPENSER, table top                          | piece           | 1                            | 0   | 0   | 1  | 64.20     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 1.00                      | 64.20   | 64.20     |
| 139                                          | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacit | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 9534.72 | 0.00      |
| 140                                          | 44101807-CA-C01 | CALCULATOR, compact                                | unit            | 22                           | 0   | 0   | 22 | 7,630.70  | 0     | 0   | 0    | 0  | 0.00      | 22   | 0   | 0    | 22  | 7,630.70  | 0   | 0   | 0   | 0                           | 0.00                                  | 44.00                     | 346.85  | 15261.40  |
| 141                                          | 44101714-FX-M01 | FACSIMILE MACHINE                                  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5642.00 | 0.00      |
| 142                                          | 44101601-PT-M01 | PAPER TRIMMER / CUTTING MACHINE, table top         | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 9297.60 | 0.00      |
| 143                                          | 44101603-PS-M01 | PAPER SHREDDER                                     | unit            | 15                           | 0   | 0   | 15 | 85,488.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 15.00                     | 5699.20 | 85488.00  |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES |                 |                                                    |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |
| 144                                          | 44103109-BR-D05 | DRUM CART, BROTHER DR-3455, Black                  | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6947.20 | 0.00      |
| 145                                          | 44103105-BR-B04 | INK CART, BROTHER LC67B, Black                     | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 910.00  | 0.00      |
| 146                                          | 44103105-BR-B05 | INK CART, BROTHER LC67HYBK, Black                  | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1601.60 | 0.00      |
| 147                                          | 44103109-BR-D06 | Drum Cart, Brother DR-451CL,high yield 30000 pages | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6760.00 | 0.00      |
| 148                                          | 44103103-BR-B16 | Toner Cart, Brother TN-456 BLACK, high yield 6500  | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5080.40 | 0.00      |
| 149                                          | 44103103-BR-C03 | Toner Cart, Brother TN-456 CYAN, high yield 6500   | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8569.60 | 0.00      |
| 150                                          | 44103103-BR-M03 | Toner Cart, Brother TN-456 MAGENTA, high yield     | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8569.60 | 0.00      |
| 151                                          | 44103103-BR-Y03 | Toner Cart, Brother TN-456 YELLOW, high yield 6500 | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 8569.60 | 0.00      |
| 152                                          | 44103103-SA-B03 | TONER CART, SAMSUNG ML-D2850B, Black               | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5116.80 | 0.00      |
| 153                                          | 44103105-CA-C04 | INK CART, CANON CL-741,Colored                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 989.04  | 0.00      |
| 154                                          | 44103105-CA-C02 | INK CART, CANON CL-811, Colored                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1029.60 | 0.00      |
| 155                                          | 44103105-CA-B04 | INK CART, CANON PG-740, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 754.00  | 0.00      |
| 156                                          | 44103105-CA-B02 | INK CART, CANON PG-810, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 780.00  | 0.00      |
| 157                                          | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black          | cart            | 59                           | 0   | 0   | 59 | 14,726.40 | 0     | 0   | 0    | 0  | 0.00      | 59   | 0   | 0    | 59  | 14,726.40 | 59  | 0   | 0   | 59                          | 14,726.40                             | 177.00                    | 249.60  | 44179.20  |
| 158                                          | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan           | cart            | 33                           | 0   | 0   | 33 | 8,236.80  | 0     | 0   | 0    | 0  | 0.00      | 33   | 0   | 0    | 33  | 8,236.80  | 33  | 0   | 0   | 33                          | 8,236.80                              | 99.00                     | 249.60  | 24710.40  |
| 159                                          | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta        | cart            | 59                           | 0   | 0   | 59 | 14,726.40 | 0     | 0   | 0    | 0  | 0.00      | 59   | 0   | 0    | 59  | 14,726.40 | 59  | 0   | 0   | 59                          | 14,726.40                             | 177.00                    | 249.60  | 44179.20  |
| 160                                          | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow         | cart            | 33                           | 0   | 0   | 33 | 8,236.80  | 0     | 0   | 0    | 0  | 0.00      | 33   | 0   | 0    | 33  | 8,236.80  | 33  | 0   | 0   | 33                          | 8,236.80                              | 99.00                     | 249.60  | 24710.40  |

| Item & Specifications |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |      |            |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |          |           |
|-----------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|------|------------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|----------|-----------|
|                       |                 |                                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3   | Q3 AMOUNT  | Oct | Nov | Dec |                             |                                       |                           | Q4       | Q4 AMOUNT |
| 161                   | 44103105-HP-B40 | Ink Cartridge, HP C2P04AA (HP62) Black            | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 773.76                    | 0.00     |           |
| 162                   | 44103105-HP-T40 | Ink Cartridge, HP C2P06AA (HP62) Tri-color        | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 950.56                    | 0.00     |           |
| 163                   | 44103105-HP-B09 | INK CART, HP C9351AA, (HP21), Black               | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 795.60                    | 0.00     |           |
| 164                   | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 920.40                    | 0.00     |           |
| 165                   | 44103105-HP-P48 | Ink Cartridge, HP C9397A (HP72) 69ml Photo Black  | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1996.80                   | 0.00     |           |
| 166                   | 44103105-HP-C48 | Ink Cartridge, HP C9398A (HP72) 69ml Cyan         | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1996.80                   | 0.00     |           |
| 167                   | 44103105-HP-M48 | Ink Cartridge, HP C9399A (HP72) 69ml Magenta      | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1996.80                   | 0.00     |           |
| 168                   | 44103105-HP-Y48 | Ink Cartridge, HP C9400A (HP72) 69ml Yellow       | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1996.80                   | 0.00     |           |
| 169                   | 44103105-HP-G48 | Ink Cartridge, HP C9401A (HP72) 69ml Gray         | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1996.80                   | 0.00     |           |
| 170                   | 44103105-HP-B48 | Ink Cartridge, HP C9403A (HP72) 130ml Matte Black | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 3016.00                   | 0.00     |           |
| 171                   | 44103105-HP-B17 | INK CART, HP CC640WA, (HP60), Black               | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 769.60                    | 0.00     |           |
| 172                   | 44103105-HP-T17 | INK CART, HP CC643WA, (HP60), Tri-color           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 915.20                    | 0.00     |           |
| 173                   | 44103105-HP-B35 | INK CART, HP CD887AA, (HP703), Black              | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 366.08                    | 0.00     |           |
| 174                   | 44103105-HP-T35 | INK CART, HP CD888AA, (HP703), Tri-color          | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 366.08                    | 0.00     |           |
| 175                   | 44103105-HX-C40 | INK CART, HP CD972AA, (HP 920XL), Cyan            | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 641.68                    | 0.00     |           |
| 176                   | 44103105-HX-M40 | INK CART, HP CD973AA, (HP 920XL), Magenta         | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 641.68                    | 0.00     |           |
| 177                   | 44103105-HX-Y40 | INK CART, HP CD974AA, (HP 920XL), Yellow          | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 641.68                    | 0.00     |           |
| 178                   | 44103105-HX-B40 | INK CART, HP CD975AA, (HP 920XL), Black           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1346.80                   | 0.00     |           |
| 179                   | 44103105-HP-B20 | INK CART, HP CH561WA, (HP61), Black               | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 756.08                    | 0.00     |           |
| 180                   | 44103105-HP-T20 | INK CART, HP CH562WA, (HP61), Tricolor            | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 931.84                    | 0.00     |           |
| 181                   | 44103105-HP-B49 | Ink Cartridge, HP CH565A (HP82) Black             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1944.80                   | 0.00     |           |
| 182                   | 44103105-HP-C49 | Ink Cartridge, HP CH566A (HP82) Cyan              | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1539.20                   | 0.00     |           |
| 183                   | 44103105-HP-M49 | Ink Cartridge, HP CH567A (HP82) Magenta           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1539.20                   | 0.00     |           |
| 184                   | 44103105-HP-Y49 | Ink Cartridge, HP CH568A (HP82) Yellow            | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1539.20                   | 0.00     |           |
| 185                   | 44103105-HX-B43 | INK CART, HP CN045AA, (HP950XL), Black            | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1786.72                   | 0.00     |           |
| 186                   | 44103105-HX-C43 | INK CART, HP CN046AA, (HP951XL), Cyan             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1326.00                   | 0.00     |           |
| 187                   | 44103105-HX-M43 | INK CART, HP CN047AA, (HP951XL), Magenta          | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1326.00                   | 0.00     |           |
| 188                   | 44103105-HX-Y43 | INK CART, HP CN048AA, (HP951XL), Yellow           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1326.00                   | 0.00     |           |
| 189                   | 44103105-HP-B36 | INK CART, HP CN692AA, (HP704), Black              | cart            | 80                           | 0   | 0   | 80  | 29,286.40  | 80    | 0   | 0    | 80  | 29,286.40  | 0    | 0   | 0    | 0.00 | 80         | 0   | 0   | 80  | 29,286.40                   | 240.00                                | 366.08                    | 87859.20 |           |
| 190                   | 44103105-HP-T36 | INK CART, HP CN693AA, (HP704), Tri-color          | cart            | 60                           | 0   | 0   | 60  | 21,964.80  | 60    | 0   | 0    | 60  | 21,964.80  | 30   | 0   | 0    | 30   | 10,982.40  | 35  | 0   | 0   | 35                          | 12,812.80                             | 185.00                    | 366.08   | 67724.80  |
| 191                   | 44103105-HP-B33 | INK CART, HP CZ107AA, (HP678), Black              | cart            | 400                          | 0   | 0   | 400 | 146,432.00 | 325   | 0   | 0    | 325 | 118,976.00 | 400  | 0   | 0    | 400  | 146,432.00 | 325 | 0   | 0   | 325                         | 118,976.00                            | 1,450.00                  | 366.08   | 530816.00 |
| 192                   | 44103105-HP-T33 | INK CART, HP CZ108AA, (HP678), Tricolor           | cart            | 400                          | 0   | 0   | 400 | 146,432.00 | 325   | 0   | 0    | 325 | 118,976.00 | 400  | 0   | 0    | 400  | 146,432.00 | 325 | 0   | 0   | 325                         | 118,976.00                            | 1,450.00                  | 366.08   | 530816.00 |
| 193                   | 44103105-HP-B42 | INK CART, HP CZ121A (HP685A), Black               | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 312.00                    | 0.00     |           |
| 194                   | 44103105-HP-C33 | INK CART, HP CZ122A (HP685A), Cyan                | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 256.88                    | 0.00     |           |
| 195                   | 44103105-HP-M33 | INK CART, HP CZ123A (HP685A), Magenta             | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 256.88                    | 0.00     |           |
| 196                   | 44103105-HP-Y33 | INK CART, HP CZ124A (HP685A), Yellow              | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 256.88                    | 0.00     |           |
| 197                   | 44103105-HP-T43 | Ink Cartridge, HP F6V26AA (HP680) Tri-color       | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 405.60                    | 0.00     |           |
| 198                   | 44103105-HP-B43 | Ink Cartridge, HP F6V27AA (HP680) Black           | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 405.60                    | 0.00     |           |
| 199                   | 44103105-HP-C50 | Ink Cartridge, HP L0551AA (HP955) Cyan            | cart            | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0    | 0.00 | 0          | 0   | 0   | 0   | 0.00                        | 0.00                                  | 995.75                    | 0.00     |           |

| Item & Specifications |                 |                                                | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|-----------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|
|                       |                 |                                                |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                       |                           |
| 200                   | 44103105-HP-M50 | Ink Cartridge, HP L0554AA (HP955) Magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 995.75                                | 0.00                      |
| 201                   | 44103105-HP-Y50 | Ink Cartridge, HP L0557AA (HP955) Yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 995.75                                | 0.00                      |
| 202                   | 44103105-HP-B50 | Ink Cartridge, HP L0560AA (HP955) Black        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4956.60                               | 0.00                      |
| 203                   | 44103105-HX-C48 | Ink Cartridge, HP L0563AA (HP955XL) Cyan       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1212.64                               | 0.00                      |
| 204                   | 44103105-HX-M48 | Ink Cartridge, HP L0566AA (HP955XL) Magenta    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1212.64                               | 0.00                      |
| 205                   | 44103105-HX-Y48 | Ink Cartridge, HP L0569AA (HP955XL) Yellow     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1212.64                               | 0.00                      |
| 206                   | 44103105-HX-B48 | Ink Cartridge, HP L0572AA (HP955XL) Black      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1644.24                               | 0.00                      |
| 207                   | 44103105-HP-C51 | Ink Cartridge, HP T6L89AA (HP905) Cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 453.62                                | 0.00                      |
| 208                   | 44103105-HP-M51 | Ink Cartridge, HP T6L93AA (HP905) Magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 453.62                                | 0.00                      |
| 209                   | 44103105-HP-Y51 | Ink Cartridge, HP T6L97AA (HP905) Yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 453.62                                | 0.00                      |
| 210                   | 44103105-HP-B51 | Ink Cartridge, HP T6M01AA (HP905) Black        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 741.28                                | 0.00                      |
| 211                   | 44103112-EP-R05 | RIBBON CART, EPSON C135015516 (#8750), Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 77.43                                 | 0.00                      |
| 212                   | 44103112-EP-R07 | RIBBON CART, EPSON C135015531 (5015086), Black | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 736.32                                | 0.00                      |
| 213                   | 44103112-EP-R13 | RIBBON CART, EPSON C135015632, Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 77.94                                 | 0.00                      |
| 214                   | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2685.28                               | 0.00                      |
| 215                   | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1892.80                               | 0.00                      |
| 216                   | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2685.28                               | 0.00                      |
| 217                   | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3567.20                               | 0.00                      |
| 218                   | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 5002.40                               | 0.00                      |
| 219                   | 44103103-HP-B12 | TONER CART, HP CB435A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3380.00                               | 0.00                      |
| 220                   | 44103103-HP-B14 | TONER CART, HP CB540A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3337.36                               | 0.00                      |
| 221                   | 44103103-HP-B18 | TONER CART, HP CE255A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7332.00                               | 0.00                      |
| 222                   | 44103103-HP-B21 | TONER CART, HP CE278A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3952.00                               | 0.00                      |
| 223                   | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3432.00                               | 0.00                      |
| 224                   | 44103103-HP-B23 | TONER CART, HP CE310A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2614.56                               | 0.00                      |
| 225                   | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2542.80                               | 0.00                      |
| 226                   | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2542.80                               | 0.00                      |
| 227                   | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2542.80                               | 0.00                      |
| 228                   | 44103103-HP-B24 | TONER CART, HP CE320A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 2916.16                               | 0.00                      |
| 229                   | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3072.16                               | 0.00                      |
| 230                   | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3072.16                               | 0.00                      |
| 231                   | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 3072.16                               | 0.00                      |
| 232                   | 44103103-HP-B25 | TONER CART, HP CE390A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 8476.00                               | 0.00                      |
| 233                   | 44103103-HP-B26 | TONER CART, HP CE400A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6900.40                               | 0.00                      |
| 234                   | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 10193.04                              | 0.00                      |
| 235                   | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 10193.04                              | 0.00                      |
| 236                   | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 10193.04                              | 0.00                      |
| 237                   | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 4201.60                               | 0.00                      |
| 238                   | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 6011.20                               | 0.00                      |

| Item & Specifications |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |      |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |      |
|-----------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|------|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|------|
|                       |                 |                                                    |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3   | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4   |
| 239                   | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 6011.20                   | 0.00 |
| 240                   | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 6011.20                   | 0.00 |
| 241                   | 44103103-HP-B28 | TONER CART, HP CE505A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 4466.80                   | 0.00 |
| 242                   | 44103103-HX-B28 | TONER CART, HP CE505X, Black, high cap             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 7332.00                   | 0.00 |
| 243                   | 44103103-HP-B52 | Toner Cartridge, HP CF217A (HP17A) Black Laser Jet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 3044.08                   | 0.00 |
| 244                   | 44103103-HP-B53 | Toner Cartridge, HP CF226A (HP26A) Black LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 5787.60                   | 0.00 |
| 245                   | 44103103-HP-B55 | Toner Cartridge, HP CF280A, LaserJet Pro M401/M425 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 5200.00                   | 0.00 |
| 246                   | 44103103-HP-B51 | TONER CART, HP CF280XC, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 9004.32                   | 0.00 |
| 247                   | 44103103-HP-B56 | Toner Cartridge, HP CF281A (HP81A) Black LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 8606.00                   | 0.00 |
| 248                   | 44103103-HP-B57 | Toner Cartridge, HP CF283A (HP83A) LaserJet Black  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 3241.70                   | 0.00 |
| 249                   | 44103103-HX-B51 | Toner Cartridge, HP CF283XC (HP83X) Black LJ       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 4056.00                   | 0.00 |
| 250                   | 44103103-HP-B58 | Toner Cartridge, HP CF287A (HP87) Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 10051.00                  | 0.00 |
| 251                   | 44103103-HX-B52 | Toner Cartridge, HP CF325XC (HP25X) Black LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 13156.00                  | 0.00 |
| 252                   | 44103103-HP-B60 | Toner Cartridge, HP CF350A Black LJ                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 2901.60                   | 0.00 |
| 253                   | 44103103-HP-C60 | Toner Cartridge, HP CF351A Cyan LJ                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 2953.60                   | 0.00 |
| 254                   | 44103103-HP-Y60 | Toner Cartridge, HP CF352A Yellow LJ               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 2953.60                   | 0.00 |
| 255                   | 44103103-HP-M60 | Toner Cartridge, HP CF353A Magenta LJ              | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 2953.60                   | 0.00 |
| 256                   | 44103103-HP-B61 | Toner Cartridge, HP CF360A (HP508A) Black LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 7056.40                   | 0.00 |
| 257                   | 44103103-HP-C61 | Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 8846.24                   | 0.00 |
| 258                   | 44103103-HP-Y61 | Toner Cartridge, HP CF362A (HP508A) Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 8846.24                   | 0.00 |
| 259                   | 44103103-HP-M61 | Toner Cartridge, HP CF363A (HP508A) Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 8846.24                   | 0.00 |
| 260                   | 44103103-HP-B62 | Toner Cartridge, HP CF400A (HP201A) Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 3429.78                   | 0.00 |
| 261                   | 44103103-HP-C62 | Toner Cartridge, HP CF401A (HP201A) Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 4043.83                   | 0.00 |
| 262                   | 44103103-HP-Y62 | Toner Cartridge, HP CF402A (HP201A) Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 4043.83                   | 0.00 |
| 263                   | 44103103-HP-M62 | Toner Cartridge, HP CF403A (HP201A) Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 4043.83                   | 0.00 |
| 264                   | 44103103-HP-B63 | Toner Cartridge, HP CF410A (HP410A) black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 4440.80                   | 0.00 |
| 265                   | 44103103-HX-B54 | Toner Cartridge, HP CF410XC (HP410XC) black        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 7441.20                   | 0.00 |
| 266                   | 44103103-HP-C63 | Toner Cartridge, HP CF411A (HP410A) cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 5616.00                   | 0.00 |
| 267                   | 44103103-HX-C54 | Toner Cartridge, HP CF411XC (HP410XC) cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 7472.40                   | 0.00 |
| 268                   | 44103103-HP-Y63 | Toner Cartridge, HP CF412A (HP410A) yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 5616.00                   | 0.00 |
| 269                   | 44103103-HX-Y54 | Toner Cartridge, HP CF412XC (HP410XC) yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 7472.40                   | 0.00 |
| 270                   | 44103103-HP-M63 | Toner Cartridge, HP CF413A (HP410A) magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 5616.00                   | 0.00 |
| 271                   | 44103103-HX-M54 | Toner Cartridge, HP CF413XC (HP410XC) magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 7472.40                   | 0.00 |
| 272                   | 44103103-HP-B34 | TONER CART, HP Q2612A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 3900.00                   | 0.00 |
| 273                   | 44103103-HP-B48 | TONER CART, HP Q7553A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 4399.20                   | 0.00 |
| 274                   | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 3406.00                   | 0.00 |
| 275                   | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 2350.40                   | 0.00 |
| 276                   | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 2454.40                   | 0.00 |
| 277                   | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black               | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0.00 | 0         | 0   | 0   | 0   | 0.00                        | 0.00                                  | 3380.00                   | 0.00 |

| Item & Specifications                                  |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |        |          |           |
|--------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----|-----|-----------------------------|---------------------------------------|---------------------------|--------|----------|-----------|
|                                                        |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov |                             |                                       |                           | Dec    | Q4       | Q4 AMOUNT |
| 278                                                    | 44103103-SA-B14  | TONER CART, Samsung MLT-D108S, Black                             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 2875.58  | 0.00      |
| 279                                                    | 44103103-SA-B21  | TONER CART, Samsung MLT-D203E, Black                             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 7259.20  | 0.00      |
| 280                                                    | 44103103-SA-B18  | TONER CART, Samsung MLT-D203L, Black                             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 3458.00  | 0.00      |
| 281                                                    | 44103103-SA-B20  | TONER CART, Samsung MLT-D203U, Black                             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 6442.80  | 0.00      |
| 282                                                    | 44103103-SA-B12  | TONER CART, SAMSUNG MLT-D205E, Black                             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 7321.14  | 0.00      |
| 283                                                    | 44103103-SA-B05  | TONER CART, SAMSUNG MLT-D205L, Black                             | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 3962.24  | 0.00      |
| 284                                                    | 44103103-SA-B10  | TONER CART, SAMSUNG SCX-D6555A, Black                            | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 4066.40  | 0.00      |
| 285                                                    | 44103103-BR-B15  | TONER CART, BROTHER TN-3478, Black                               | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 6370.00  | 0.00      |
| 286                                                    | 44103103-CA-B00  | TONER CART, CANON CRG 324 II                                     | cart            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 13399.36 | 0.00      |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |                             |                                       |                           |        |          |           |
| 287                                                    | 45121517-DO-C02  | DOCUMENT CAMERA, 8 MP                                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 23623.60 | 0.00      |
| 288                                                    | 45111609-MM-P01  | MULTIMEDIA PROJECTOR                                             | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 17472.00 | 0.00      |
| FLAG OR ACCESSORIES                                    |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |                             |                                       |                           |        |          |           |
| 289                                                    | 55121905-PH-P01  | PHILIPPINE NATIONAL FLAG                                         | piece           | 6                            | 0   | 0   | 6   | 1,709.04  | 0     | 0   | 0    | 0  | 0.00      | 6    | 0   | 0    | 6   | 1,709.04  | 0   | 0   | 0                           | 0                                     | 0.00                      | 12.00  | 284.84   | 3418.08   |
| PRINTED PUBLICATIONS                                   |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |                             |                                       |                           |        |          |           |
| 290                                                    | 55101524-RA-H01  | HANDBOOK (RA 9184), 8th edition                                  | book            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 37.21    | 0.00      |
| FIRE FIGHTING EQUIPMENT                                |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |                             |                                       |                           |        |          |           |
| 291                                                    | 46191601-FE-M01  | FIRE EXTINGUISHER, dry chemical                                  | unit            | 20                           | 0   | 0   | 20  | 22,880.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 20.00  | 1144.00  | 22880.00  |
| 292                                                    | 46191601-FE-H01  | FIRE EXTINGUISHER, pure HCFC                                     | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 5613.25  | 0.00      |
| CONSUMER ELECTRONICS                                   |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |                             |                                       |                           |        |          |           |
| 293                                                    | 52161535-DV-R01  | DIGITAL VOICE RECORDER                                           | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 6415.64  | 0.00      |
| FURNITURE AND FURNISHINGS                              |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |                             |                                       |                           |        |          |           |
| 294                                                    | 56101504-CM-B01  | MONOBLOC CHAIR, beige                                            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 303.68   | 0.00      |
| 295                                                    | 56101504-CM-W01  | MONOBLOC CHAIR, white                                            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 301.60   | 0.00      |
| 296                                                    | 56101519-TM-S01  | MONOBLOC TABLE, white                                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 1235.52  | 0.00      |
| 297                                                    | 56101519-TM-S02  | MONOBLOC TABLE, beige                                            | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 1088.88  | 0.00      |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |                             |                                       |                           |        |          |           |
| 298                                                    | 60121413-CB-P01  | CLEARBOOK, 20 Transparent pockets, A4                            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 37.04    | 0.00      |
| 299                                                    | 60121413-CB-P02  | CLEARBOOK, 20 Transparent pockets, Legal                         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 38.41    | 0.00      |
| 300                                                    | 60121534-ER-P01  | ERASER, plastic/rubber                                           | piece           | 35                           | 0   | 0   | 35  | 152.95    | 0     | 0   | 0    | 0  | 0.00      | 35   | 0   | 0    | 35  | 152.95    | 0   | 0   | 0                           | 0                                     | 0.00                      | 70.00  | 4.37     | 305.90    |
| 301                                                    | 60121524-SP-G01  | SIGN PEN, black                                                  | piece           | 112                          | 0   | 0   | 112 | 2,269.12  | 0     | 0   | 0    | 0  | 0.00      | 117  | 0   | 0    | 117 | 2,370.42  | 0   | 0   | 0                           | 0                                     | 0.00                      | 229.00 | 20.26    | 4639.54   |
| 302                                                    | 60121524-SP-G02  | SIGN PEN, blue                                                   | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 20.26    | 0.00      |
| 303                                                    | 60121524-SP-G03  | SIGN PEN, red                                                    | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 20.26    | 0.00      |
| 304                                                    | 60121124-WR-P01  | WRAPPING PAPER, kraft                                            | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 154.84   | 0.00      |
| SOFTWARE                                               |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |      |     |           |     |     |                             |                                       |                           |        |          |           |
| 1                                                      | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 0.00     | 0.00      |
| 2                                                      | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 0.00     | 0.00      |
| 3                                                      | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0                           | 0                                     | 0.00                      | 0.00   | 0.00     | 0.00      |

| Item & Specifications                                                                                                              |                  |                                             | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |          |           |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|----------|-----------|
|                                                                                                                                    |                  |                                             |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4       | Q4 AMOUNT |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software      | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                 | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software          | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                        | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software           | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                  | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 10                                                                                                                                 | 43232701-SFT-010 | Network applications software               | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 11                                                                                                                                 | 43232802-SFT-011 | Network management software                 | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 12                                                                                                                                 | 43232905-SFT-012 | Networking software                         | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 13                                                                                                                                 | 43233004-SFT-013 | Operating environment software              | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 14                                                                                                                                 | 43233205-SFT-014 | Security and protection software            | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 15                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software          | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 16                                                                                                                                 | 43233501-SFT-016 | Information exchange software               | license         | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                             |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |           |     |     |     |                             |                                       |                           |          |           |
| 1                                                                                                                                  | 40101701-AC-W01  | Air Conditioning Unit, Window Inverter Type |                 | 3                            |     |     | 3  | 105,000.00 | 1     |     |      | 1  | 35,000.00 |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 4.00                      | 35000.00 | 140000.00 |
| 2                                                                                                                                  | 40101701-AC-S01  | Air Conditioning Unit, Split Type           |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 3                                                                                                                                  | 44111905-WB-N01  | White Board                                 |                 | 1                            |     |     | 1  | 2,500.00   |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 1.00                      | 2500.00  | 2500.00   |
| 4                                                                                                                                  | 44111911-WB-D01  | White Board, Digital                        |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 5                                                                                                                                  | 52161505-TV-S01  | SMART Television                            |                 | 1                            |     |     | 1  | 88,270.00  |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 1.00                      | 88270.00 | 88270.00  |
| 6                                                                                                                                  | 52161520-MC-M01  | Microphone                                  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 7                                                                                                                                  | 52161512-SP-K01  | Speakers                                    |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 8                                                                                                                                  | 32101514-AM-P01  | Amplifier                                   |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 9                                                                                                                                  | 52161517-EQ-E01  | Equalizer                                   |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 10                                                                                                                                 | 46171615-HD-C01  | HD Camera                                   |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 11                                                                                                                                 | 45121504-DS-C01  | DSLR Camera                                 |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 12                                                                                                                                 | 45121516-VH-C01  | HD Video Camera                             |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 13                                                                                                                                 | 45121506-VC-C01  | Video Conference Equipment                  |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 14                                                                                                                                 | 39112102-LB-B01  | LED bulb                                    |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 15                                                                                                                                 | 43212104-PI-M01  | PRINTER, Inkjet, Monochrome                 |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 16                                                                                                                                 | 43212104-PI-C01  | PRINTER, Inkjet, Color                      |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 17                                                                                                                                 | 43212105-PP-001  | Portable Printer                            |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 18                                                                                                                                 | 43211509-AT-001  | Android Tablet                              |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 19                                                                                                                                 | 43222610-HS-001  | Hub/Switches                                |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 20                                                                                                                                 | 43222609-NR-001  | Network Routers                             |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 21                                                                                                                                 | 43222640-WA-P01  | Wireless Access Point                       |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 22                                                                                                                                 | 43211711-SF-001  | Scanner, Flatbed                            |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 23                                                                                                                                 | 45111601-WP-P01  | Wireless Pointing Device / Laser Pointer    |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 24                                                                                                                                 | 81112306-MF-P01  | Multi Function PRINTER                      |                 |                              |     |     | 0  | 0.00       |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 0.00                      | 0.00     | 0.00      |
| 25                                                                                                                                 | 39121011-UP-S01  | UNINTERRUPTIBLE POWER SUPPLY (UPS)          |                 | 6                            |     |     | 6  | 51,000.00  |       |     |      | 0  | 0.00      |      |     |      | 0  | 0.00      |     |     |     | 0                           | 0.00                                  | 6.00                      | 8500.00  | 51000.00  |