



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST
DISTRICT ENGINEERING OFFICE
 Regional Office V
 San Fernando, Masbate

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2022 FOR CIVIL WORKS

Code (PAP)	Procurement Project	PMO / End-User	Is this an early Procure ment Activity (Yes/ No)	Mode of Procure ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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1	OO1: Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads Sn Fernando North Road - K0012+871 - K0012+921, K0013+895 - K0014+213, K0024+843 - K0025+000	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	7,850,000.00	-	7,850,000.00	Construction of Drainage Structure
2	Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads, San Fernando South Road - K0005+927 - K0006+474	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	8,000,000.00	-	8,000,000.00	Construction of Drainage Structure
3	Preventive Maintenance - Secondary Roads, San Fernando South Road - K0003 + 012 - K0003 + 638	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	5,165,000.00	-	5,165,000.00	Construction of Secondary Roads



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4	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads San Fernando North Road - K0027+090 - K0027+106, K0027+395 - K0027+520, K0027+522 - K0027+542, K0027+680 - K0027+700, K0028-064 - K0028+169	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	10,750,000.00	-	10,750,000.00	Construction of Road Slope Protection Structure
5	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads San Fernando - Talisay Road K0002+741 - K0002+781	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	30,000,000.00	-	30,000,000.00	Construction of Road Slope Protection Structure
6	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads San Fernando - Talisay Road K0003+000 - K0003+095	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	80,000,000.00	-	80,000,000.00	Construction of Road Slope Protection Structure



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7	Rehabilitation/Reconstruction/Up grading of Damaged Paved Roads - Secondary Roads, San Fernando North Road K0000+476 - K0000+549, K0003+000 - K0003+081	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	5,000,000.00	-	5,000,000.00	Reconstruction to Concrete Pavement
8	Rehabilitation/Reconstruction/Up grading of Damaged Paved Roads - Tertiary Roads, San Fernando - Talisay Road - K0001+798 - K0002+116	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	9,855,000.00	-	9,855,000.00	Reconstruction to Concrete Pavement
9	Construction of Missing Links/New Roads Claveria-San Isidro-Peñafrancia Road, Package 2, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of New Roads
10	Construction of Missing Links/New Roads Poblacion- Quintina Road (Package 2), Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	40,000,000.00	-	40,000,000.00	Construction of New Roads



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11	Off-Carriageway Improvement - Secondary Roads San Fernando North Road - K0014+565 - K0014+835, K0017+765 - K0017+816, K0019+284 - K0019+358	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	7,404,000.00	-	7,404,000.00	Off-carriageway Improvement
12	Off-Carriageway Improvement - Tertiary Roads San Pascual- Claveria Rd - K0012+000 - K0012+277, K0012+478 - K0012+850, K0017+041 - K0017+801	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	30,000,000.00	-	30,000,000.00	Off-carriageway Improvement
13	OO2: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of San Jacinto River Control, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	70,409,000.00	-	70,409,000.00	Construction of Flood Mitigation Structure
14	OO2: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Talisay Shore Protection/Causeway (Package 4), Brgy. Talisay, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	45,000,000.00	-	45,000,000.00	Construction of Flood Mitigation Structure



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15	Convergence and Special Support Program - Construction of Road in Barangay Teraplin, San Pascual, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	10,000,000.00	-	10,000,000.00	Construction of Roads
16	Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building (Phase 2), Barangay Cueva, San Pascual, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	3,000,000.00	-	3,000,000.00	Construction of Multi-Purpose Building
17	Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Ki-Buaya, San Pascual, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	7,000,000.00	-	7,000,000.00	Construction of Multi-Purpose Building



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18	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Light House, and other Tourism Areas, Brgy. Guinhadap, Monreal, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	46,212,000.00	-	46,212,000.00	Construction of Roads leading to Tourism Destinations
19	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Batuan to Bongsanglay, Brgy. Royroy, Batuan, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	20,000,000.00	-	20,000,000.00	Construction of Road leading to Major Strategic Public Bldg./Facilities
20	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Brgy. Cañelas to Brgy. Costa Rica, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	20,000,000.00	-	20,000,000.00	Construction of Road leading to Major Strategic Bldg./Facilities



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21	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Brgy. Cañelas to Brgy. Del Rosario, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	20,000,000.00	-	20,000,000.00	Construction of Road leading to Major Strategic Bldg./Facilities
22	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Junction National Road to Brgy. Del Rosario, Brgy. Resurreccion, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	20,000,000.00	-	20,000,000.00	Construction of Road leading to Major Strategic Bldg./Facilities
23	Coastal Roads/Causeway for environmental protection/conservation - Construction of Batuan Coastal Road, Brgy. Poblacion, Batuan, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	20,000,000.00	-	20,000,000.00	Construction of Coastal Roads/Causeway for environmental protection/conservation



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24	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure along Alcantara River, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure
25	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure along Alisoso River, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure
26	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure along Sitio Guiwanon River, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure



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27	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure at Sitio Dalakit, Monreal, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure
28	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Control Structure, Sitio Busdak, Barangay Bartolabac, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure
29	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River (Downstream), Brgy. Curbada, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure



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30	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River Sitio Arado, Brgy. Curbada, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure
31	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River Sitio Silang, Brgy. Binitinan, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	35,000,000.00	-	35,000,000.00	Construction of Flood Mitigation Structure
32	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River Sitio Tamusi, Brgy. Bayanihan, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	35,000,000.00	-	35,000,000.00	Construction of Flood Mitigation Structure



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33	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River Sitio Tangigue, Brgy. Baybay Dagat, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	35,000,000.00	-	35,000,000.00	Construction of Flood Mitigation Structure
34	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River Sitio Bacolod, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	30,000,000.00	-	30,000,000.00	Construction of Flood Mitigation Structure
35	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River Sitio Puring Giti, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	30,000,000.00	-	30,000,000.00	Construction of Flood Mitigation Structure



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36	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Mababoy Shore Protection Structures, Barangay Guinhadap, Monreal, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure
37	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Sitio Dalakit Shore Protection Structures, Sitio Dalakit, Barangay MacArthur, Monreal, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	35,000,000.00	-	35,000,000.00	Construction of Flood Mitigation Structure
38	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Sitio Guiwanon Shore Protection Structures, Barangay Danao, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure



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39	Construction (Completion) of 5-Storey Multi Purpose Building (MDRRMC Office, DRRM Operation Center and Evacuation Center), Monreal, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	42,965,000.00	-	42,965,000.00	Construction of Multi-Purpose Building
40	Local Program - Construction (Completion) of DPWH Masbate 1st DEO Building, Brgy. Minio, San Fernando, Masbate	Construction Section	Yes	Public Bidding	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA - 2022	12,000,000.00	-	12,000,000.00	Construction of DPWH Masbate 1st DEO Building
									TOTAL.....	1,270,610,000.00			
									CONTINGENCY (10% OF TOTAL).....	127,061,000.00			
									GRAND	1,397,671,000.00			

Prepared by:

Submitted by:

Recommending Approval:

Approved by:

ARTUS H. VILLAMOR, JR.

ELVIE L. BENIG

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ELMER R. REDRICO