

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS SOUTH MANILA
DISTRICT ENGINEERING OFFICE
Region: NATIONAL CAPITAL REGION
Address: 8TH ST. COR. BONIFACIO DRIVE, PORT AREA, MANILA

Agency Code/UACS: 40310
Organization Type: DEPARTMENT

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	72	33	36	141	19,649.76	72	33	36	141	19,649.76	72	35	34	141	19,649.76	74	33	34	141	19,649.76	564.00	139.36	78599.04	
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	33131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	100	26	26	152	23,017.36	62	26	29	117	17,717.31	97	34	21	152	23,017.36	67	61	21	149	22,563.07	570.00	151.43	86315.10	
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	132	52	52	236	15,708.16	132	52	52	236	15,708.16	132	52	52	236	15,708.16	132	52	52	236	15,708.16	944.00	66.56	62832.64	
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	41	12	7	60	23,275.20	46	8	6	60	23,275.20	46	8	6	60	23,275.20	46	8	6	60	23,275.20	240.00	387.92	93109.00	
5	31471901-AL-I01	ALCOHOL, isopropyl, 65%- 72%, 500ml (5-ml)	bottle	84	4	4	92	4,009.36	84	4	4	92	4,009.36	84	4	4	92	4,009.36	84	4	4	92	4,009.36	368.00	42.58	16037.44	
6	31471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	25	13	10	48	21,840.00	25	13	10	48	21,840.00	25	10	10	45	20,475.00	25	13	10	48	21,840.00	109.00	459.00	85995.00	
7	31471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	27	0	0	27	5,609.25	17	0	0	17	3,531.75	17	0	0	17	3,531.75	17	0	0	17	3,531.75	78.00	207.73	16204.50	
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	INK, for stamp pad	bottle	11	2	5	18	567.36	9	1	1	11	346.72	10	2	2	14	441.28	9	1	1	11	346.72	54.00	31.52	1702.08	
FILMS																											
9	13111203-AC-F01	ACETATE	roll	1	1	1	3	2,543.46	1	1	1	3	2,543.46	1	1	1	3	2,543.46	1	1	1	3	2,543.46	12.00	847.82	10173.84	
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00	
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	289.52	0.00	
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	1	1	1	3	251.16	1	1	1	3	251.16	1	1	1	3	251.16	1	1	1	3	251.16	12.00	83.72	1004.64	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00	
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	1	0	0	1	794.96	1	0	0	1	794.96	1	0	0	1	794.96	1	0	0	1	794.96	4.00	794.96	3179.84	
20	14111514-PP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	64	43	48	155	5,744.30	64	53	38	155	5,744.30	64	43	38	145	5,373.70	64	41	38	143	5,299.58	598.00	37.06	22161.88	
21	14111514-PP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	62	41	52	155	9,188.40	62	51	42	155	9,188.40	62	41	42	145	8,595.60	62	39	42	143	8,477.04	598.00	59.28	35449.44	
22	14111514-PP-S03	NOTE PAD, stick on, 3" x 3"	pad	62	41	46	149	8,057.92	62	41	36	139	7,517.12	62	41	36	139	7,517.12	62	39	36	137	7,408.96	564.00	54.08	20501.12	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	8	7	7	22	264.88	8	7	7	22	264.88	8	7	7	22	264.88	8	5	7	20	240.80	86.00	12.04	1035.44	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	265	225	235	725	99,078.50	265	205	250	720	98,395.20	265	220	215	700	95,662.00	265	175	215	655	89,512.30	2,800.00	136.66	382649.00	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 60gsm	reams	40	19	30	89	11,366.19	35	19	30	84	10,727.64	40	19	30	89	11,366.19	35	19	30	84	10,727.64	346.00	127.71	44197.66	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	8	0	18	26	2,554.76	8	8	18	34	3,340.84	8	8	18	34	3,340.84	8	8	18	34	3,340.84	128.00	98.26	12577.28	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	4	4	14	22	2,606.12	4	4	14	22	2,606.12	4	4	14	22	2,606.12	4	4	14	22	2,606.12	88.00	118.46	10424.88	
28	14111531-PP-R01	PAD PAPER, ruled	pad	2	1	2	5	145.60	2	1	2	5	145.60	2	1	2	5	145.60	2	1	2	5	145.60	20.00	29.12	582.40	
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	Thermal Paper, 58GSM (-5%), 1/2 Core, 216mm x 30m	roll	2	0	6	9	500.76	3	0	1	4	222.56	3	0	1	4	222.56	3	0	1	4	222.56	21.00	55.64	1168.44	
31	14111531-RE-S01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	94	73	68	235	16,619.20	62	71	66	199	14,073.28	82	71	66	219	15,487.68	60	70	66	196	13,861.12	849.00	70.72	60041.28	

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	60	23	13	96	9,784.32	18	26	11	55	5,605.60	38	26	6	70	7,134.40	15	20	6	41	4,178.72	262.00	101.92	26703.04
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	107	49	49	205	17,802.20	109	47	47	203	17,628.52	107	47	47	201	17,454.84	107	41	47	195	16,933.80	804.00	86.84	69819.36
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	29	6	8	43	1,498.12	29	6	8	43	1,498.12	29	6	8	43	1,498.12	29	6	6	35	1,219.40	164.00	34.84	5713.76
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	27	14	24	65	2,197.00	27	9	24	60	2,028.00	27	14	24	65	2,197.00	47	9	4	60	2,028.00	250.00	23.88	8450.08
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	47	10	17	74	2,686.20	24	10	17	51	1,851.30	24	10	17	51	1,851.30	24	9	16	49	1,778.70	225.00	26.30	8167.50
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	37	15	24	76	1,499.48	14	14	24	52	1,025.96	14	15	24	53	1,045.69	14	13	24	51	1,006.23	232.00	19.73	4577.36
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	11	1	4	16	1,539.20	1	1	4	6	577.20	1	1	4	6	577.20	1	0	4	5	481.00	33.00	96.20	3174.60
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-301	GLUE, all purpose	jar	22	6	16	44	3,146.00	10	3	13	26	1,859.00	17	6	13	36	2,574.00	10	2	13	25	1,787.50	131.00	71.50	9366.30
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	24	13	19	56	1,106.56	24	12	17	53	1,047.28	24	13	17	54	1,067.04	24	11	14	49	968.24	212.00	19.76	4189.12
41	31151804-SW-S01	STAPLE WIRE, standard	box	62	23	36	121	2,711.61	45	18	36	99	2,218.59	62	23	36	121	2,711.61	45	22	36	103	2,308.23	444.00	22.41	9590.04
42	31201502-TA-E01	TAPE, electrical	roll	17	13	2	32	597.44	7	13	7	27	504.09	22	13	7	42	784.14	12	12	7	31	578.77	132.00	18.67	2464.44
43	31201503-TA-H01	TAPE, masking, 24mm	roll	30	20	15	65	3,549.00	19	20	15	54	2,948.40	29	20	15	64	3,494.40	19	19	15	53	2,893.80	236.00	54.60	12885.60
44	31201503-TA-H02	TAPE, MASKING, 48mm	roll	28	20	10	58	6,182.80	18	15	10	43	4,583.80	28	20	10	58	6,182.80	18	14	10	42	4,477.20	201.00	106.60	21426.60
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	24	13	14	51	1,140.36	14	13	14	41	916.76	24	13	14	51	1,140.36	14	12	14	40	894.40	183.00	22.36	4051.88
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	49	24	17	90	908.10	29	19	17	65	655.85	49	19	22	90	908.10	29	18	17	64	645.76	309.00	10.09	3117.81
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	31	16	11	58	1,158.26	21	16	11	48	958.56	31	11	16	58	1,158.26	15	15	11	41	818.77	205.00	19.07	4093.85
48	31151507-TW-P01	TWINE, plastic	roll	3	6	1	10	582.40	3	7	2	12	698.88	2	1	6	9	524.16	2	6	1	9	524.16	40.00	58.24	2329.60
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	3	0	0	3	3,329.04	0	0	0	0	0.00	1	0	0	1	1,109.68	0	0	0	0	0.00	4.00	1109.68	4438.72
50	40101604-EF-G01	ELECTRIC FAN, ceiling mount, orbit type	unit	2	0	0	2	2,739.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1369.68	2739.36
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	1	0	0	1	856.86	0	0	0	0	0.00	1	0	0	1	856.86	0	0	0	0	0.00	2.00	856.86	1713.72
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	1	1	0	2	1,349.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	674.96	1349.92
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOMETER	piece	6	2	2	10	25,324.00	2	2	2	6	15,194.40	4	2	2	8	20,259.20	2	0	2	4	10,129.60	28.00	2532.40	76907.20
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	20	25	20	65	13,378.30	20	20	20	60	12,349.20	20	20	20	60	12,349.20	20	20	20	60	12,349.20	245.00	205.82	58425.90
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	21	25	20	66	5,422.56	21	20	20	61	5,011.76	21	20	20	61	5,011.76	21	20	20	61	5,011.76	249.00	82.16	20457.84
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111601-RU-P02	RULER, plastic, 450mm	piece	13	7	14	34	601.12	7	7	7	21	371.28	7	7	7	21	371.28	7	5	7	19	335.92	95.00	17.68	1679.60
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	68	58	47	173	15,608.06	67	61	41	169	15,247.18	66	58	47	171	15,427.62	67	64	42	173	15,608.06	686.00	90.22	61990.92
58	47131604-BR-S01	BROOM, soft, tanbo	piece	12	5	10	27	3,678.48	10	5	4	19	2,588.56	12	7	4	23	3,133.52	10	5	4	19	2,588.56	88.00	136.24	11909.12
59	47131604-BR-T01	BROOM, stick, long-hand	piece	6	3	9	18	377.60	5	3	3	11	200.20	7	3	3	13	236.60	9	3	3	15	273.00	57.00	18.20	1037.40
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	53	32	40	125	5,200.00	46	34	35	115	4,784.00	46	37	35	118	4,908.80	42	34	35	111	4,617.60	469.00	41.60	19510.40
61	47131805-CL-P01	CLEANSER, scouring powder	can	52	38	40	130	3,105.60	48	36	31	115	2,750.80	50	43	35	128	3,061.76	48	36	31	115	2,750.80	488.00	23.92	11672.56
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	31	16	21	68	564.40	18	15	10	43	356.90	24	19	14	57	473.10	18	15	10	43	356.90	211.00	8.30	1751.30
63	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pack	40	29	37	106	5,732.48	40	31	32	103	5,570.24	42	29	37	108	5,840.64	48	31	32	111	6,002.88	428.00	54.08	23146.24
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	68	46	54	168	21,665.28	68	51	49	168	21,665.28	65	43	54	162	20,891.52	60	48	49	157	20,246.72	655.00	128.96	84468.80
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	17	6	10	33	819.39	12	9	4	25	620.75	17	5	9	31	769.73	12	9	4	25	620.75	114.00	24.83	2820.62
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	14	2	2	18	2,262.50	3	2	2	7	918.75	15	2	2	19	2,493.75	3	2	2	7	918.75	51.00	131.25	6693.75
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	49	37	40	126	12,972.96	49	37	40	126	12,972.96	37	37	40	114	11,373.44	49	37	40	126	12,972.96	492.00	102.96	50656.32

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	50	40	49	139	16,696.68	43	37	48	128	15,375.36	50	40	48	138	16,576.56	43	37	48	128	15,375.36	533.00	120.12	64023.56	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	10	4	3	17	38,896.00	7	2	3	12	27,456.00	10	3	3	16	36,608.00	7	2	3	12	27,456.00	57.00	2288.00	130416.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	14	7	6	27	3,369.60	11	7	5	23	2,870.40	15	7	5	27	3,369.60	11	7	5	23	2,870.40	100.00	124.80	12480.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	23	8	10	41	5,074.16	17	10	8	35	4,331.60	21	10	8	39	4,826.64	17	10	11	38	4,702.88	153.00	123.76	18935.28	
73	47131501-RG-C01	RAGS, all cotton	bundle	45	24	22	91	4,897.62	45	24	14	83	4,467.06	45	24	17	86	4,628.52	45	24	14	83	4,467.06	343.00	53.82	18460.26	
74	47131602-SC-N01	SCOURING PAD	pack	15	6	10	31	3,481.92	15	8	8	31	3,481.92	16	8	8	32	3,594.24	15	6	10	31	3,481.92	125.00	112.32	14040.00	
75	47121701-TB-P04	TRASH BAG, GFP specs, black, 940mmx1016mm	pack	47	23	27	97	13,063.96	29	25	19	73	9,831.64	38	25	22	85	11,447.80	29	20	27	76	10,235.68	331.00	134.68	44579.08	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	15	6	7	30	838.80	6	7	2	15	419.40	14	7	2	23	643.00	6	2	7	15	419.40	87.00	27.96	2320.68	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	7	2	0	9	223,142.40	5	1	0	6	148,761.60	5	2	1	8	198,348.00	5	1	0	6	148,761.60	29.00	24,793.60	719014.40	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	3	1	0	4	109,561.60	2	1	0	3	127,171.20	2	1	1	4	169,561.60	2	1	0	3	127,171.20	14.00	42,390.40	593465.60	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	5	1	2	8	331,136.00	0	1	0	1	41,392.00	0	0	1	1	41,392.00	0	0	0	0	0.00	10.00	41,392.00	413920.00	
80	43201027-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	18	2	1	21	54,575.64	6	0	2	8	20,790.72	7	1	3	11	28,307.24	6	1	1	8	20,790.72	48.00	2508.84	124744.32	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	38	12	8	58	9,711.52	8	11	8	27	4,520.88	11	17	6	34	5,692.96	8	12	8	28	4,608.32	147.00	167.44	24613.68	
82	43211709-MO-O01	MOUSE, OPTICAL, USB connection type	unit	28	5	1	34	3,784.20	7	3	2	12	1,335.60	9	2	4	15	1,669.50	7	5	2	14	1,558.20	75.00	111.30	8347.50	
83	43211709-MO-O02	MOUSE, WIRELESS, USB	unit	8	1	1	10	1,540.00	7	1	2	10	1,540.00	9	1	1	11	1,694.00	7	1	2	10	1,540.00	41.00	154.00	6314.00	
84	43212102-PR-D02	PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-D01	PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	0	1	0	1	9,191.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9191.52	9191.52	
86	43212103-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212103-PR-L02	PRINTER, laser, colored	unit	1	1	0	2	15,798.00	0	3	0	3	23,697.00	0	3	0	3	23,697.00	0	1	0	1	7,899.00	9.00	7899.00	71091.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	14	2	2	18	533.52	2	2	2	6	177.84	4	2	2	8	237.12	2	2	2	6	177.84	38.00	29.64	1126.32	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	28	11	8	47	411.72	18	11	8	37	324.12	28	11	8	47	411.72	18	11	8	37	324.12	168.00	8.76	1471.68	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	28	12	8	48	730.56	18	12	6	36	547.92	28	12	6	46	700.12	18	12	6	36	547.92	166.00	15.22	2526.52	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	28	12	8	48	1,073.28	18	12	6	36	804.96	28	12	6	46	1,028.56	18	12	6	36	804.96	166.00	22.36	3711.76	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	28	12	8	48	2,620.80	18	12	6	36	1,965.60	28	12	6	46	2,511.60	18	12	6	36	1,965.60	166.00	54.60	9063.60	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	55	34	24	113	1,319.84	30	29	24	83	969.44	50	34	24	108	1,261.44	30	29	24	83	969.44	387.00	11.68	4520.16	
94	44111515-DF-B01	DATA FILE BOX	piece	52	2	2	56	4,323.20	2	2	2	6	463.20	52	2	2	56	4,323.20	2	2	2	6	463.20	124.00	77.20	9372.80	
95	44122011-DF-F01	DATA FOLDER	piece	79	64	29	172	11,806.08	29	54	29	112	7,687.68	79	54	29	162	11,119.68	29	54	29	112	7,687.68	538.00	68.64	38301.12	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	39	34	33	106	71,347.54	37	33	33	103	69,328.27	37	34	33	104	70,001.36	37	33	33	103	69,328.27	416.00	673.09	280005.44	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	10	6	5	21	19,470.36	8	5	5	18	16,688.88	8	6	5	19	17,616.04	8	5	5	18	16,688.88	76.00	927.16	70464.16	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	2	1	0	3	2,215.20	2	0	0	2	1,476.80	2	1	0	3	2,215.20	2	0	0	2	1,476.80	10.00	738.40	7384.00	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	30	0	30	1,524.50	0	0	0	0	0.00	0	30	0	30	1,524.50	0	0	0	0	0.00	100.00	30.49	3049.00	
100	44121506-EN-M02	ENVELOPE, mailing	box	3	2	1	6	2,269.20	3	1	0	4	1,512.80	3	2	0	5	1,691.00	3	1	0	4	1,512.80	19.00	378.20	7185.80	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	1	0	1	433.68	0	1	0	1	433.68	0	1	0	1	433.68	0	1	0	1	433.68	4.00	433.68	1734.72	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	8	3	2	13	133.90	8	3	2	13	133.90	8	3	2	13	133.90	8	3	2	13	133.90	52.00	10.30	535.60	
103	44122110-FA-P01	FASTENER, metal, non-sharp edges	box	38	16	27	81	6,756.21	15	23	17	55	4,587.55	40	26	22	90	7,506.90	20	26	22	70	5,838.70	256.00	83.41	24689.36	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	5	3	3	11	946.44	5	5	3	13	1,118.52	5	5	5	15	1,290.60	5	5	5	15	1,290.60	54.00	86.04	4646.16	
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	5	5	5	15	166.95	5	5	5	15	166.95	5	5	5	15	166.95	5	5	5	15	166.95	60.00	11.13	667.80	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	5	5	5	15	213.45	5	5	5	15	213.45	5	5	5	15	213.45	5	5	5	15	213.45	60.00	14.23	853.80	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	32	31	31	94	25,417.60	31	31	31	93	25,147.20	31	31	31	93	25,147.20	31	31	31	93	25,147.20	373.00	270.40	10089.20	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	2	1	1	4	1,247.52	1	1	1	3	935.64	1	1	1	3	935.64	1	1	1	3	935.64	13.00	311.88	4054.44	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT				
109	44122011-FO-L01	FOLDER, L-type, A4	pack	8	16	5	29	4,971.47	7	16	5	28	4,800.04	7	16	5	28	4,800.04	7	6	15	28	4,800.04	113.00	171.43	19371.59				
110	44122011-FO-L02	FOLDER, L-type, legal	pack	9	16	5	30	7,297.20	9	16	5	30	7,297.20	9	16	5	30	7,297.20	9	6	15	30	7,297.20	120.00	243.24	29188.80				
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00				
112	44122011-FO-T03	FOLDER, with tab, A4	pack	7	6	6	19	5,301.00	7	6	6	19	5,301.00	7	6	6	19	5,301.00	7	6	6	19	5,301.00	76.00	279.00	21204.00				
113	44122011-FO-T04	FOLDER, with tab, legal	pack	9	9	8	26	8,355.36	9	9	8	26	8,355.36	9	9	8	26	8,355.36	9	9	8	26	8,355.36	104.00	321.36	33421.44				
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00				
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	54	0	0	54	2,246.40	0	0	0	0	0.00	50	0	0	50	2,000.00	0	0	0	0	0.00	0.00	41.60	4326.40				
116	44121716-MA-F01	MARKER, fluorescent	set	28	23	8	59	2,162.91	8	21	8	37	1,356.42	20	21	8	57	2,009.62	8	21	8	37	1,356.42	190.00	36.66	6965.40				
117	44121709-MW-B01	MARKER, whiteboard, black	piece	56	44	35	135	1,806.30	36	44	35	115	1,539.70	56	44	35	135	1,806.30	36	44	40	120	1,605.60	505.00	13.38	6756.90				
118	44121709-MW-B02	MARKER, whiteboard, blue	piece	14	8	3	25	331.50	4	8	3	15	200.20	14	8	3	25	334.50	4	3	8	15	200.70	80.00	13.38	1070.40				
119	44121709-MW-B03	MARKER, whiteboard, red	piece	13	7	1	20	267.60	2	7	1	10	133.80	12	7	1	20	267.60	2	2	6	10	133.80	60.00	13.38	802.80				
120	44121709-MP-B01	MARKER, permanent, black, bullet type	piece	41	14	9	64	547.78	16	6	9	31	278.38	36	6	4	46	413.08	16	6	4	26	233.48	164.00	8.98	1472.72				
121	44121709-MP-B02	MARKER, permanent, blue, bullet type	piece	15	8	3	26	213.48	5	3	3	11	98.78	15	3	3	21	189.58	5	3	3	11	98.78	69.00	8.98	619.62				
122	44121709-MP-B03	MARKER, permanent, red, bullet type	piece	13	6	1	20	179.60	3	1	1	5	44.90	13	1	1	15	134.70	3	1	1	5	44.90	45.00	8.98	404.10				
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	29	31	23	83	644.08	19	21	18	58	450.08	29	21	18	68	527.68	19	21	18	58	450.08	267.00	7.76	2071.92				
124	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, 50mm	box	29	31	23	86	1,183.08	19	21	18	58	799.21	29	21	18	68	937.04	19	21	18	58	799.21	270.00	13.78	3720.60				
125	44121706-PE-L01	PENCIL, lead, with eraser	box	24	40	21	85	1,767.13	19	24	19	62	1,288.98	24	24	19	67	1,792.93	19	19	19	57	1,185.03	271.00	30.79	5634.09				
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	7	5	5	17	4,076.13	6	5	5	16	3,836.64	6	5	5	16	3,836.64	6	5	5	16	3,836.64	65.00	239.79	15586.35				
127	44122101-RB-B01	RUBBER BAND, No. 18	box	6	5	5	16	1,600.80	4	3	3	10	1,000.50	5	4	3	12	1,200.60	4	3	3	10	1,000.50	49.00	100.05	4862.40				
128	44121905-SP-F01	STAMP PAD, felt	piece	9	5	4	18	629.10	4	3	2	9	314.55	6	4	2	12	419.40	4	2	2	8	279.60	47.00	31.95	1642.65				
129	44121612-BL-X01	BLADE, for general purpose cutter / utility knife	piece	13	1	1	15	222.30	7	1	1	9	133.38	8	1	1	10	148.20	7	1	1	9	133.38	43.00	14.82	637.26				
130	44121612-CU-X01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	3	1	14	468.02	4	3	1	8	267.44	6	3	1	10	334.30	4	1	1	6	200.58	38.00	33.43	1270.34				
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	9	4	1	14	6,355.44	6	1	1	8	3,631.68	7	1	1	9	4,085.64	8	1	1	10	4,539.60	41.00	453.96	19512.36				
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	16	4	2	24	4,864.08	9	2	2	13	2,634.71	18	3	2	23	4,661.41	9	2	2	13	2,634.71	73.00	202.67	14794.91				
133	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	27	7	3	37	5,579.60	9	3	3	15	2,262.00	19	2	3	24	3,619.20	7	2	2	12	1,809.60	88.00	150.80	13720.40				
134	44121618-SS-S01	SCISSORS, symmetrical	pair	40	15	3	58	2,352.48	0	2	4	14	567.84	30	7	2	39	1,581.84	8	4	2	14	567.84	125.00	40.56	5070.80				
135	44121615-ST-S01	STAPLER, standard type	piece	26	13	3	42	5,096.80	9	3	3	15	2,166.00	20	6	3	29	4,071.60	8	3	3	14	1,965.60	100.00	140.40	14040.00				
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	6	3	2	11	10,036.42	3	2	2	7	6,399.54	5	3	2	10	9,142.20	3	2	2	7	6,399.54	35.00	914.72	31997.20				
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	40	27	16	83	2,866.70	17	14	14	45	1,120.50	20	17	14	51	1,269.98	17	19	14	50	1,245.00	229.00	21.90	5702.10				
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	15	4	2	21	1,348.20	6	2	2	10	642.00	9	3	2	14	898.80	6	2	2	10	642.00	55.00	64.20	3531.60				
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	2	1	0	3	28,604.16	0	0	0	0	0.00	2	0	0	2	19,069.44	0	0	0	0	0.00	5.00	9334.72	47673.60				
140	44101807-CA-C01	CALCULATOR, compact	unit	5	9	1	15	5,202.75	7	1	1	5	1,734.25	3	1	1	5	1,734.25	3	1	1	5	1,734.25	30.00	346.85	10405.50				
141	44101714-FX-M01	FACSIMILE MACHINE	unit	2	1	0	3	16,926.00	0	0	0	0	0.00	1	0	0	1	5,642.00	0	0	0	0	0.00	4.00	5642.00	22568.00				
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	2	1	0	3	27,892.80	0	0	0	0	0.00	1	0	1	2	18,595.20	0	0	1	1	9,297.60	6.00	9297.60	55785.60				
143	44101603-PS-M01	PAPER SHREDDER	unit	4	1	1	6	34,195.20	1	0	0	1	5,699.20	3	0	1	4	22,796.80	1	0	1	2	11,398.40	13.00	5699.20	74089.60				
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																														
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00				
145	44103105-BR-B04	INK CART, BROTHER LC670, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00				
146	44103105-BR-B05	INK CART, BROTHER LC670/INK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00				
147	44103109-BR-D06	Drum Cart, Brother DR-451CL High yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00				
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00				
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00				
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2B50B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	3	3	3	9	9,266.40	3	3	3	9	9,266.40	3	3	3	9	9,266.40	3	3	3	9	9,266.40	36.00	1029.60	37065.60
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	4	4	4	12	9,360.00	4	4	4	12	9,360.00	4	4	4	12	9,360.00	4	4	4	12	9,360.00	48.00	780.00	37440.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	39	9	9	57	14,227.20	19	9	9	37	9,235.20	19	9	9	37	9,235.20	19	9	9	37	9,235.20	168.00	249.60	41932.80
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	28	8	8	44	10,982.40	13	8	8	29	7,238.40	13	8	8	29	7,238.40	13	8	8	29	7,238.40	131.00	249.60	32697.60
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	28	8	8	44	10,982.40	13	8	8	29	7,238.40	13	8	8	29	7,238.40	13	8	8	29	7,238.40	131.00	249.60	32697.60
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	24	4	4	32	7,987.20	9	4	4	17	4,243.20	9	4	4	17	4,243.20	9	4	3	16	3,993.60	82.00	249.60	20467.20
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	930.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
171	44103105-HP-B17	INK CART, HP C6540WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
172	44103105-HP-T17	INK CART, HP C6543WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
173	44103105-HP-B35	INK CART, HP C6587AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP C6588AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP C6722AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP C6723AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP C6724AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP C6725AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP C4561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP C4562WA, (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP C4563A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP C4564A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP C4565A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP C4566A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP C4567AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1706.72	0.00
186	44103105-HX-C43	INK CART, HP C4568AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP C4569AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP C4570AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP C4592AA, (HP704), Black	cart	7	6	6	19	6,955.52	7	6	6	19	6,955.52	7	6	6	19	6,955.52	7	6	6	19	6,955.52	76.00	366.08	27822.08
190	44103105-HP-T36	INK CART, HP C4593AA, (HP704), Tri-color	cart	4	3	3	10	3,660.80	4	3	3	10	3,660.80	4	3	3	10	3,660.80	4	3	3	10	3,660.80	40.00	366.08	14643.20
191	44103105-HP-B33	INK CART, HP C2107AA, (HP678), Black	cart	2	2	1	5	1,830.40	2	2	1	5	1,830.40	2	2	1	5	1,830.40	2	2	1	5	1,830.40	20.00	366.08	7321.60
192	44103105-HP-T33	INK CART, HP C2108AA, (HP678), Tri-color	cart	2	2	1	5	1,830.40	2	2	1	5	1,830.40	2	2	1	5	1,830.40	2	2	1	5	1,830.40	20.00	366.08	7321.60
193	44103105-HP-B42	INK CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
194	44103105+P-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105+P-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105+P-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105+P-T43	ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105+P-B43	ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105+P-C50	ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105+P-M50	ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105+P-Y50	ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105+P-B50	ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
203	44103105+P-C48	ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
204	44103105+P-M48	ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105+P-Y48	ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105+P-B48	ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
207	44103105+P-C51	ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105+P-M51	ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105+P-Y51	ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105+P-B51	ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (R8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2120, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103+P-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103+P-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103+P-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103+P-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103+P-B22	TONER CART, HP CE283A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103+P-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103+P-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.00	0.00
226	44103103+P-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.00	0.00
227	44103103+P-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.00	0.00
228	44103103+P-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103+P-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103+P-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103+P-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103+P-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8176.00	0.00
233	44103103+P-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103+P-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103+P-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103+P-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
237	44103103+P-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103+P-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103+P-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103+P-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103+P-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103+HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103+P-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103+P-B53	Toner Cartridge, HP CF226A (HP26A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5767.60	0.00
245	44103103+P-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103+P-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103+P-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103+P-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103+HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103+P-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103+HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103+P-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103+P-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2933.60	0.00
254	44103103+P-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2933.60	0.00
255	44103103+P-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2933.60	0.00
256	44103103+P-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103+P-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103+P-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103+P-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103+P-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103+P-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103+P-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103+P-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103+P-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4480.80	0.00
265	44103103+HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103+P-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103+HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103+P-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103+HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103+P-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103+HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103+P-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103+P-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3300.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.50	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7967.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-347B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	2	0	0	2	47,247.20	0	0	0	0	0.00	2	0	0	2	47,247.20	0	0	0	0	0.00	4.00	23623.60	94494.40
288	45111609-M4-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	17,472.00	1.00	17472.00	17472.00
FLAG OR ACCESSORIES																										
289	55121903-PH-P01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	1	0	0	1	284.84	1	0	0	1	284.84	1	0	0	1	284.84	4.00	284.84	1139.36
PRINTED PUBLICATIONS																										
290	55101324-RA-H01	HANDBOOK (RA 9164), 8th edition	book	2	1	0	3	111.63	1	0	0	1	37.21	1	1	0	2	74.42	1	0	0	1	37.21	7.00	37.21	260.47
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	4	0	0	4	4,576.00	1	3	0	4	4,576.00	1	0	0	1	1,144.00	1	0	0	1	1,144.00	10.00	1144.00	11440.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	5	0	0	5	28,066.25	2	3	0	5	28,066.25	2	0	0	2	11,226.50	2	0	0	2	11,226.50	14.00	5613.25	78385.50
CONSUMER ELECTRONICS																										
293	32161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	0	1	2	12,831.28	0	0	1	1	6,415.64	1	0	1	2	12,831.28	0	0	1	1	6,415.64	6.00	6415.64	38493.84
FURNITURE AND FURNISHINGS																										
294	56101504-CM-R01	MONOBLOC CHAIR, beige	piece	30	0	0	30	9,110.40	0	0	0	0	0.00	10	0	0	10	3,036.80	0	0	0	0	0.00	40.00	303.68	12147.20
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	8	0	0	8	2,412.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	301.60	2412.80
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	2	0	0	2	2,471.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	1235.52	2471.04
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	6	0	0	6	6,333.28	0	0	0	0	0.00	1	0	0	1	1,088.88	0	0	0	0	0.00	7.00	1088.88	7622.16
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	12	12	13	37	1,370.48	12	12	13	37	1,370.48	12	12	13	37	1,370.48	14	12	13	39	1,444.56	150.00	37.01	5556.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	7	7	8	22	845.02	7	7	8	22	845.02	7	7	8	22	845.02	9	7	8	24	921.84	90.00	36.41	3456.90
300	60121534-ER-P01	ERASER, plastic/rubber	piece	53	33	23	109	476.33	33	33	23	89	388.93	33	33	23	89	388.93	33	23	23	79	345.23	366.00	4.37	1599.42
301	60121524-SP-G01	SIGN PEN, black	piece	236	136	140	512	10,373.12	136	136	116	388	7,860.88	186	136	116	438	8,873.88	136	136	116	388	7,860.88	1,726.00	20.26	34968.76
302	60121524-SP-G02	SIGN PEN, blue	piece	65	62	54	181	3,667.06	52	62	42	156	3,160.36	65	42	62	169	3,423.94	52	62	42	156	3,160.36	662.00	20.26	13412.12
303	60121524-SP-G03	SIGN PEN, red	piece	16	3	25	44	891.44	11	3	1	15	303.90	16	3	1	20	405.20	11	3	1	15	303.90	94.00	20.26	1904.44
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	6	2	2	10	1,548.40	6	2	2	10	1,548.40	6	2	2	10	1,548.40	6	2	2	10	1,548.40	40.00	154.84	6193.60
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the Year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov					Dec	Q4
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232602-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		2			2	80,000.00				0	0.00	1			1	40,000.00				0	0.00	3.00	48000.00	120000.00
3	44111905-WB-W01	White Board		6			6	900.00	5			5	750.00	6			6	900.00	5			5	750.00	22.00	159.00	3300.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	52101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches			1	1	10,000.00					0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00
20	43222609-NR-001	Network Routers			1	1	10,000.00					0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00
21	43222640-WA-P01	Wireless Access Point			1	1	10,000.00					0	0.00				0	0.00				0	0.00	1.00	10000.00	10000.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24	01112306-MF-P01	Multi Function PRINTER		6			6	287,640.00				0	0.00	1			1	47,940.00	1			1	47,940.00	9.00	47940.00	387520.00
25	39121011-LP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		12	5		17	34,000.00		2		2	4,000.00	6	3		9	18,003.60		2		2	4,000.00	30.00	2000.00	60012.00
26	43191501-MP-001	Mobile Phone		1			1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25000.00	25000.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WV-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
37		Customized Legal Folder (Blue)			1500		1500	450,000.00		1000		1000	300,000.00		1500		1500	450,000.00		1000		1000	300,000.00	5,000.00	300.00	1,500,000.00
38		Compact Recordable Disk				10	10	200.00			10	10	200.00			10	10	200.00			10	10	200.00	40.00	20.00	800.00
39		B4 MultiCopy paper 80 gsm 250X353 mm	reams			10	10	3,500.00			10	10	3,500.00			10	10	3,500.00			10	10	3,500.00	40.00	350.00	14,000.00
40		Multifunctional Color Copier					0	0.00				0	0.00				0	0.00			1	1	20,000.00	1.00	20,000.00	20,000.00
41		Light Bulb LED 7 Watts 1 pc in individual box					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
42		FLUORESCENT LAMP, 18 WATTS, Linear Tubular (T8)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
43		Keyboard (USB)	piece	4	2		6	6,000.00	1			1	1,000.00	1			1	1,000.00	1	2		3	3,000.00	11.00	1,000.00	11,000.00
44		Aircon Repair (Labor&Materials)	LS			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00			1	1	50,000.00	4.00	50,000.00	200,000.00
45		Car Service Maintenance (Labor&Materials)	LS			1	1	30,000.00			1	1	30,000.00			1	1	30,000.00			1	1	30,000.00	4.00	30,000.00	120,000.00
46		Photocopier (Labor&Materials)	LS			1	1	20,000.00			1	1	20,000.00			1	1	20,000.00			1	1	20,000.00	4.00	20,000.00	80,000.00
47		KYOCERA Toner TK-8349K for TASCALFA 2552CI	piece	29	2		31	310,000.00	6	2	2	10	100,000.00	4	2		6	60,000.00	6	2	2	10	100,000.00	57.00	10,000.00	570,000.00
48		KYOCERA Toner TK-8349Y for TASCALFA 2552CI	piece	14	2		16	160,000.00	2	1	1	4	40,000.00	1	2		3	30,000.00	2	1	1	4	40,000.00	27.00	10,000.00	270,000.00
49		KYOCERA Toner TK-8349M for TASCALFA 2552CI	piece	14	2		16	160,000.00	2	1	1	4	40,000.00	1	2		3	30,000.00	2	1	1	4	40,000.00	27.00	10,000.00	270,000.00
50		KYOCERA Toner TK-8349C for TASCALFA 2552CI	piece	14	2		16	160,000.00	2	1	1	4	40,000.00	1	2		3	30,000.00	2	1	1	4	40,000.00	27.00	10,000.00	270,000.00
51		KYOCERA Toner TK-7119 for TASCALFA 3011I	piece				0	0.00	2	2	2	6	60,000.00				0	0.00	2	2	2	6	60,000.00	12.00	10,000.00	120,000.00
52		EPSON L360 INK 664 cyan	piece	5		1	6	1,800.00	5	3	1	9	2,700.00	5	3	1	9	2,700.00	5	3	1	9	2,700.00	33.00	300.00	990.00
53		EPSON L360 INK 664 magenta	piece	5		1	6	1,800.00	5	3	1	9	2,700.00	5	3	1	9	2,700.00	5	3	1	9	2,700.00	33.00	300.00	990.00
54		EPSON L360 INK 664 yellow	piece	5		1	6	1,800.00	5	3	1	9	2,700.00	5	3	1	9	2,700.00	5	3	1	9	2,700.00	33.00	300.00	990.00
55		EPSON L360 INK 664 black	piece	10		2	12	3,600.00	10	4	2	16	4,800.00	10	4	2	16	4,800.00	10	4	2	16	4,800.00	60.00	300.00	1800.00
56		Fire Extinguisher Refill of 3 tanks weighing 100 lbs	LBS				0	0.00		300		300	150,000.00				0	0.00				0	0.00	300.00	500.00	150,000.00
57		Fire Extinguisher Refill of 7 tanks weighing 25 lbs	LBS				0	0.00		175		175	87,500.00				0	0.00				0	0.00	175.00	500.00	87,500.00
58		Fire Extinguisher Refill of 1 tank weighing 30 lbs	LBS				0	0.00		30		30	15,000.00				0	0.00				0	0.00	30.00	500.00	15,000.00
59		Fire Extinguisher weighing 25 lbs	piece				0	0.00		3		3	45,000.00				0	0.00				0	0.00	3.00	15,000.00	45,000.00
60		Repair/Spare parts of KYOCERA Taskalfa Xerox Machine	piece	1	1		2	20,000.00	1	3		4	40,000.00	1	1		2	20,000.00	1	1		2	20,000.00	10.00	10,000.00	100,000.00
61		UV Ink, Yellow, 1 Liter	piece			2	2	1,200.00				0	0.00		1		1	600.00				0	0.00	3.00	600.00	1800.00
62		UV Ink, Black, 1 Liter	piece			3	3	1,800.00				0	0.00		1		1	600.00				0	0.00	4.00	600.00	2400.00
63		UV Ink, Magenta, 1 Liter	piece			2	2	1,200.00				0	0.00		1		1	600.00				0	0.00	3.00	600.00	1800.00
64		UV Ink, Cyan, 1 Liter	piece			2	2	1,200.00				0	0.00		1		1	600.00				0	0.00	3.00	600.00	1800.00
65		Toner, SHARP, AR 6023N	piece		1		1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
66		Repair/Spare parts of SHARP AR 6023N	piece		1		1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10,000.00
67		Repair/Spare parts of Various printers	piece		1		1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20,000.00	20,000.00
68		Computer Monitor , 22 inch	piece		1		1	6,000.00				0	0.00		2		2	12,000.00		2		2	12,000.00	5.00	6,000.00	30,000.00
69		KYOCERA (Taskalfa 4053CI)		1			1	510,000.00				0	0.00				0	0.00				0	0.00	1.00	510,000.00	510,000.00
70		KYOCERA Black TONER for Taskalfa 4053CI	piece	4	2		6	90,000.00		2		2	30,000.00	4	2		6	90,000.00		2		2	30,000.00	16.00	1,500.00	240,000.00
71		KYOCERA Cyan TONER for Taskalfa 4053CI	piece	4	1		5	125,000.00		1		1	25,000.00	4	1		5	125,000.00		1		1	25,000.00	12.00	2,500.00	300,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30-April 2021)	Total Amount for the Year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
72 KYOCERA Yellow TONER for Taskalfa 4053CI	piece	4	1		5	125,000.00		1		1	25,000.00	4	1		5	125,000.00		1		1	25,000.00	12.00	25000.00	300000.00
73 KYOCERA Magenta TONER T for Taskalfa 4053CI	piece	4	1		5	125,000.00		1		1	25,000.00	4	1		5	125,000.00		1		1	25,000.00	12.00	25000.00	300000.00
74 Maintenance Kit A	piece	2			2	204,000.00				0	0.00	2			2	204,000.00				0	0.00	4.00	102000.00	408000.00
75 Maintenance Kit B	piece	2			2	174,000.00				0	0.00	2			2	174,000.00				0	0.00	4.00	07000.00	348000.00
76 Ink Xerox Machine (Model 5728/25017ZY ID HEC - 163108 Machine #)	piece	5			5	41,390.00	5			5	41,390.00	5			5	41,390.00	5			5	41,390.00	20.00	8278.00	165560.00
77 Repair/Replacement for wornout parts	piece	1			1	100,000.00				0	0.00	1			1	100,000.00				0	0.00	2.00	100000.00	200000.00
78 Ink EPSON (L220) Yellow	piece	2			2	600.00	2			2	600.00	2			2	600.00				0	0.00	6.00	300.00	1800.00
79 Ink EPSON (L220) Magenta	piece	2			2	600.00	2			2	600.00	2			2	600.00				0	0.00	6.00	300.00	1800.00
80 Ink EPSON (L220) Black	piece	2			2	600.00	2			2	600.00	2			2	600.00				0	0.00	6.00	300.00	1800.00
81 Ink EPSON (L220) Cyan	piece	2			2	600.00	2			2	600.00	2			2	600.00				0	0.00	6.00	300.00	1800.00
82 Ink EPSON (L6160) Black	piece	1			1	300.00	1			1	300.00	1			1	300.00				0	0.00	3.00	300.00	900.00
83 Ink EPSON (L6160) Yellow	piece	1			1	400.00	1			1	400.00	1			1	400.00				0	0.00	3.00	400.00	1200.00
84 Ink EPSON (L6160) Magenta	piece				0	0.00	1			1	400.00	1			1	400.00				0	0.00	2.00	400.00	800.00
85 Ink EPSON (L6160) Cyan	piece				0	0.00	1			1	400.00	1			1	400.00				0	0.00	2.00	400.00	800.00
86 Black TONER	piece	1			1	10,185.00				0	0.00	1			1	10,185.00				0	0.00	2.00	10185.00	20370.00
87 Cyan TONER	piece	1			1	17,272.50				0	0.00	1			1	17,272.50				0	0.00	2.00	17272.50	34545.00
88 Yellow TONER	piece	1			1	17,272.50				0	0.00	1			1	17,272.50				0	0.00	2.00	17272.50	34545.00
89 Magenta TONER	piece	1			1	17,272.50				0	0.00	1			1	17,272.50				0	0.00	2.00	17272.50	34545.00
90 INK CART, BROTHER MFC-32730DW LC-3617C	piece	1			1	900.00	1		1	2	1,800.00	1		1	2	1,800.00	1		1	2	1,800.00	7.00	900.00	6300.00
91 INK CART, BROTHER MFC-32730DW LC-3617M	piece	1			1	900.00	1		1	2	1,800.00	1		1	2	1,800.00	1		1	2	1,800.00	7.00	900.00	6300.00
92 INK CART, BROTHER MFC-32730DW LC-3617Y	piece	1			1	900.00	1		1	2	1,800.00	1		1	2	1,800.00	1		1	2	1,800.00	7.00	900.00	6300.00
93 INK CART, BROTHER MFC-32730DW LC-3617B	piece	2			2	1,800.00	2		2	4	3,600.00	2		2	4	3,600.00	2		2	4	3,600.00	14.00	900.00	12600.00
94 Repair/Maintenance of office Equipment	piece	1			1	50,000.00	1			1	50,000.00	1			1	50,000.00	1			1	50,000.00	4.00	50000.00	200000.00
95 KEYBOARD	piece	2			2	1,320.00				0	0.00				0	0.00				0	0.00	2.00	660.00	1320.00
96 COMPACT DISC RECORDABLE (CD-R) 700MB min	piece	30			30	3,600.00				0	0.00				0	0.00				0	0.00	30.00	120.00	3600.00
97 DISWASHING LIQUID (Mr. Muscle 500ml)	piece	15			15	2,664.00				0	0.00				0	0.00				0	0.00	15.00	177.60	2664.00
98 ROUND NECK LONG SLEEVE FOR SURVEY W/ DPMH LOGO (White)	piece	21			21	15,120.00				0	0.00				0	0.00				0	0.00	21.00	720.00	15120.00
99 HOODIE SHIRTS W/ DPMH RBIA LOGOS AND TEXT (Blue)	piece	10			10	15,000.00				0	0.00				0	0.00				0	0.00	10.00	1500.00	15000.00
100 PEARSHING CAP W/ DPMH LOGO (Orange)	piece	31			31	17,020.00				0	0.00				0	0.00				0	0.00	31.00	420.00	13020.00
101 REFLECTORIZED VEST W/ DPMH LOGO (Green)	piece	31			31	16,368.00				0	0.00				0	0.00				0	0.00	31.00	528.00	16368.00
102 RAINCOAT POCHOTYPE W/ DPMH LOGO AND SMDEO	piece	31			31	26,240.00				0	0.00				0	0.00				0	0.00	31.00	840.00	26040.00
103 ACTIVATOR	piece	12			12	9,600.00				0	0.00				0	0.00				0	0.00	12.00	800.00	9600.00
104 PPC T575 MYLAR PAPER (914 mm X 20m, 130 mic)	piece	20			20	112,140.00				0	0.00				0	0.00				0	0.00	20.00	5607.00	112140.00
105 TONER KIT (300 g X 2) @ 1000 m	piece	5			5	62,500.00				0	0.00				0	0.00				0	0.00	5.00	12500.00	62500.00
106 COPY PAPER (A3 297 X 420 mm)	piece	20			20	10,000.00				0	0.00				0	0.00				0	0.00	20.00	500.00	10000.00
107 STEEL TAPE MEYER (7 meters)	piece	16			16	2,304.00				0	0.00				0	0.00				0	0.00	16.00	144.00	2304.00
108 PENCIL MECHANICAL 0.5 (LED)	piece	90			90	8,100.00				0	0.00				0	0.00				0	0.00	90.00	90.00	8100.00
109 N95 MASK	piece	200			200	20,000.00				0	0.00				0	0.00				0	0.00	200.00	104.00	20800.00

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110		ODOMETER	piece	9			9	72,000.00							0	0.00					0	0.00	9.00	8000.00	72000.00	
111		LASER METER	piece	9			9	360,000.00							0	0.00					0	0.00	9.00	40000.00	360000.00	
112		COMPUTER SET (Technical)	piece	6			6	1,020,000.00							0	0.00					0	0.00	6.00	170000.00	1020000.00	
113		COMPUTER SET (Non Technical)	piece	2			2	220,000.00							0	0.00					0	0.00	2.00	115000.00	220000.00	
114		TRIANGLE RULER	piece	2			2	300.00							0	0.00					0	0.00	2.00	150.00	300.00	
115		PHOTOPAPER	piece	15			15	3,750.00							0	0.00					0	0.00	15.00	250.00	3750.00	
116		4ft x 11ft VAW Tarpaulin	piece	2			2	3,960.00							0	0.00					0	0.00	2.00	1980.00	3960.00	
117		T-Shirt (Round Collar)	piece	192			192	96,000.00							0	0.00					0	0.00	192.00	500.00	96000.00	
118		POLO SHIRTS W/ DPWH & RBIA LOGOS AND TEXTS (White)	piece	10			10	5,850.00							0	0.00					0	0.00	10.00	585.00	5850.00	
119		POLO SHIRTS W/ DPWH & RBIA LOGOS AND TEXTS (Light Blue)	piece	10			10	5,850.00							0	0.00					0	0.00	10.00	585.00	5850.00	
120		REFLECTORIZED VEST W/ DPWH LOGO & RBIA LOGOS AND TEXTS (Green)	piece	10			10	4,400.00							0	0.00					0	0.00	10.00	440.00	4400.00	
121		PEARSING CAPS, DARK BLUE (ReflectORIZED) W/ DPWH & RBIA LOGOS AND TEXTS	piece	10			10	3,500.00							0	0.00					0	0.00	10.00	350.00	3500.00	
122		RUBBER SHOES (Walking/ Running Shoes)	piece	5			5	25,000.00							0	0.00					0	0.00	5.00	5000.00	25000.00	
123		INK FOR EPSON L3110 (003-Black)	piece	20		1	21	7,350.00	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	51.00	350.00	17850.00
124		INK FOR EPSON L3110 (003-Cyan)	piece	15		1	16	5,600.00	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	46.00	350.00	16100.00
125		INK FOR EPSON L3110 (003-Magenta)	piece	15		1	16	5,600.00	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	46.00	350.00	16100.00
126		INK FOR EPSON L3110 (003-Yellow)	piece	15		1	16	5,600.00	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	46.00	350.00	16100.00
127		HP INK CARTAGE #678 Black	piece	15			15	7,800.00				0	0.00				0	0.00			0	0.00	15.00	520.00	7800.00	
128		HP INK CARTAGE #678 Colored	piece	10			10	5,200.00				0	0.00				0	0.00			0	0.00	10.00	520.00	5200.00	
129		DVD - R (Blank Disc)	piece	20			20	760.00				0	0.00				0	0.00			0	0.00	20.00	38.00	760.00	
130		TENTS (2.0m x 3.0m)	piece	2			2	12,000.00				0	0.00				0	0.00			0	0.00	2.00	6000.00	12000.00	
131		COUNTER MACHINES	piece	20			20	10,600.00				0	0.00				0	0.00			0	0.00	20.00	530.00	10600.00	
132		SURGICAL MASK	piece	80			80	2,000.00				0	0.00				0	0.00			0	0.00	80.00	25.00	2000.00	
133		PEARSING CAPS, YELLOW W/ DPWH LOGO	piece	20			20	3,000.00				0	0.00				0	0.00			0	0.00	20.00	150.00	3000.00	
134		LONG SLEEVE, ROUND NECK SHIRT, YELLOW WITH DPWH AND TRAFFIC COUNTING LOGOS AND TEXTS	piece	75			75	18,750.00				0	0.00				0	0.00			0	0.00	75.00	250.00	18750.00	
135		TARPAULIN WITH TRAFFIC COUNTING SIGN	piece	1			1	680.00				0	0.00				0	0.00			0	0.00	1.00	680.00	680.00	
136		BALLPEN	piece	2			2	300.00				0	0.00				0	0.00			0	0.00	2.00	150.00	300.00	
137		CLIP BOARD	piece	6			6	300.00				0	0.00				0	0.00			0	0.00	6.00	50.00	300.00	
138		ARM SLEEVE	piece	10			10	25,000.00				0	0.00				0	0.00			0	0.00	10.00	2500.00	25000.00	
139		POLOSHIRT W/ DPWH LOGO (Black)	piece	5			5	3,250.00				0	0.00				0	0.00			0	0.00	5.00	650.00	3250.00	
140		POLOSHIRT W/ DPWH LOGO (Navy Blue)	piece	5			5	3,250.00				0	0.00				0	0.00			0	0.00	5.00	650.00	3250.00	
141		PEARSING CAP WITH DPWH LOGO EMBROIDER LOGO (Black)	piece	10			10	2,500.00				0	0.00				0	0.00			0	0.00	10.00	250.00	2500.00	
142		PENCIL, MECHANICAL PUSH TYPE, 0.70mm MADE OF METAL AND PLASTIC	piece	8			8	228.80				0	0.00				0	0.00			0	0.00	8.00	28.60	228.80	
143		KIP 7170 TONER KIT	piece	20			20	260,000.00				0	0.00				0	0.00			0	0.00	20.00	13000.00	260000.00	
144		LEAD, NOMINAL DIA. 0.70mm, FOR MECH. PENCIL	piece	8			8	72.80				0	0.00				0	0.00			0	0.00	8.00	9.10	72.80	
145		CALIBRATION OF EQUIPMENTS	piece	1			1	150,000.00				0	0.00				0	0.00			0	0.00	1.00	150000.00	150000.00	
146		SERVICE VEHICLE	piece	1			1	1,777,880.00				0	0.00				0	0.00			0	0.00	1.00	1777880.00	1777880.00	
147		SURVEY EQUIPMENTS	piece	1			1	2,000,000.00				0	0.00				0	0.00			0	0.00	1.00	2000000.00	2000000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
148		COMPUTER APPLICATIONS/ SOFTWARE	piece	1			1	1,500,000.00				0	0.00				0	0.00				0	0.00	1.00	1500000.00	1500000.00
149		Multifunctional Color Copier (TONER)	piece	4	4	4	12	72,000.00	4	4	4	12	72,000.00	4	4	4	12	72,000.00	4	4	4	12	72,000.00	48.00	6000.00	288000.00
150		Multifunctional Color Copier (Maintenance)		1			1	20,000.00				0	0.00	1			1	20,000.00				0	0.00	2.00	20000.00	40000.00
151		Sharp MX-61NTBA Black Toner Cartridge	cart	1			1	6,000.00				0	0.00	1			1	6,000.00				0	0.00	2.00	6000.00	12000.00
152		Sharp MX-61NTCA Cyan Toner Cartridge	cart	1			1	6,000.00				0	0.00	1			1	6,000.00				0	0.00	2.00	6000.00	12000.00
153		Sharp MX-61NTMA Magenta Toner Cartridge	cart	1			1	6,000.00				0	0.00	1			1	6,000.00				0	0.00	2.00	6000.00	12000.00
154		Sharp MX-61NTYA Yellow Toner Cartridge	cart	1			1	6,000.00				0	0.00	1			1	6,000.00				0	0.00	2.00	6000.00	12000.00
155		Laminating Machine (Heavy Duty) A3		1			1	3200.00				0	0.00				0	0.00				0	0.00	1.00	3200.00	3200.00
156		For Repair of EPSON Surecolor T3270 Plotter Printer		1			1	24,000.00	1			1	24,000.00	1			1	24,000.00	1			1	24,000.00	4.00	24000.00	96000.00
157		Laminating Pouches (70mm x 100mm, 250 micron)		2			2	1,255.80	2			2	1,255.80	2			2	1,255.80	2			2	1,255.80	8.00	627.90	5023.20
158		VV INK BLACK		2			2	1,222.00	1			1	611.00	1			1	611.00	1			1	611.00	5.00	611.00	3055.00
159		VV INK CYAN		2			2	1,222.00	1			1	611.00	1			1	611.00	1			1	611.00	5.00	611.00	3055.00
160		VV INK MAGENTA		2			2	1,222.00	1			1	611.00	1			1	611.00	1			1	611.00	5.00	611.00	3055.00
161		VV INK YELLOW		2			2	1,222.00	1			1	611.00	1			1	611.00	1			1	611.00	5.00	611.00	3055.00
162		Epson T6922 (Cyan) 110 ml		1			1	5,520.00	1			1	5,520.00	1			1	5,520.00	1			1	5,520.00	4.00	5520.00	22080.00
163		Epson T6924 (Yellow) 110 ml		1			1	5,520.00	1			1	5,520.00	1			1	5,520.00	1			1	5,520.00	4.00	5520.00	22080.00
164		Epson T6923 (Magenta) 110 ml		1			1	5,520.00	1			1	5,520.00	1			1	5,520.00	1			1	5,520.00	4.00	5520.00	22080.00
165		Epson T6921 (Photo Black) 110 ml		1			1	5,520.00	1			1	5,520.00	1			1	5,520.00	1			1	5,520.00	4.00	5520.00	22080.00
166		Epson T6935 (Matte Black) 350 ml		1			1	10,680.00	1			1	10,680.00	1			1	10,680.00	1			1	10,680.00	4.00	10680.00	42720.00
167		Specialty Board (size 8½ x 11, 230 GSM)		10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	120.00	40.00	4800.00
168		Staple Wire, 23/10, Heavy Duty			10		10	1,000.00		10		10	1,000.00		10		10	1,000.00		10		10	1,000.00	40.00	100.00	4000.00
169		Epson Ink, 001, Black			6		6	5,100.00		6		6	5,100.00		6		6	5,100.00		6		6	5,100.00	24.00	850.00	20400.00
170		Epson Ink, 001, Cyan			4		4	2,400.00		4		4	2,400.00		4		4	2,400.00		4		4	2,400.00	16.00	600.00	9600.00
171		Epson Ink, 001, Magenta			4		4	2,400.00		4		4	2,400.00		4		4	2,400.00		4		4	2,400.00	16.00	600.00	9600.00
172		Epson Ink, 001, Yellow			4		4	2,400.00		4		4	2,400.00		4		4	2,400.00		4		4	2,400.00	16.00	600.00	9600.00
173		Maintenance Box, L6160			3		3	3,000.00		3		3	3,000.00		3		3	3,000.00		3		3	3,000.00	12.00	1000.00	12000.00
174		Maintenance Box, L6170			1		1	1,000.00		1		1	1,000.00		1		1	1,000.00		1		1	1,000.00	4.00	1000.00	4000.00
175		A3, (Hard Copy) Bondpaper 80 GSM		5	2	5	12	7,200.00	5	2		7	4,200.00	5	2		7	4,200.00		2		2	1,200.00	28.00	600.00	16800.00
176		Surgical Mask, 3 Ply, 50 pcs/box			15		15	3,750.00		15		15	3,750.00		15		15	3,750.00	5	15	5	25	6,250.00	70.00	250.00	17500.00
177		Spin Mop		1			1	500.00	1			1	500.00	1			1	500.00	1			1	500.00	4.00	500.00	2000.00
178		Lead Refill		1			1	80.00	1			1	80.00	1			1	80.00	1			1	80.00	4.00	80.00	320.00
179		Ink, BT6000BK, Brother for DCP-T500W		4	4	4	12	5,820.00	4	4	4	12	5,820.00	4	4	4	12	5,820.00	4	4	4	12	5,820.00	48.00	485.00	23280.00
180		Ink, BT5000M, Brother for DCP-T500W		2	2	2	6	2,925.00	2	2	2	6	2,925.00	2	2	2	6	2,925.00	2	2	2	6	2,925.00	24.00	487.50	11700.00
181		Ink, BT5000C, Brother for DCP-T500W		2	2	2	6	2,925.00	2	2	2	6	2,925.00	2	2	2	6	2,925.00	2	2	2	6	2,925.00	24.00	487.50	11700.00
182		Ink, BT5000Y, Brother for DCP-T500W		2	2	2	6	2,925.00	2	2	2	6	2,925.00	2	2	2	6	2,925.00	2	2	2	6	2,925.00	24.00	487.50	11700.00
183		Ink Brother LC3617 BLACK		2	2	2	6	5,400.00	2	2	2	6	5,400.00	2	2	2	6	5,400.00	2	2	2	6	5,400.00	24.00	900.00	21600.00
184		Ink Brother LC3617 MAGENTA		1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	12.00	800.00	9600.00
185		Ink Brother LC3617 CYA		1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	12.00	800.00	9600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
186		Ink Brother LC3617 YELLOW		1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	1	1	1	3	2,400.00	12.00	600.00	9600.00
187		Sharp MX-6INTBA Black Toner Cartridge		1			1	10,200.00				0	0.00				0	0.00				0	0.00	1.00	10200.00	10200.00
188		Sharp MX-6INTCA Cyan Toner Cartridge		1			1	10,200.00				0	0.00				0	0.00				0	0.00	1.00	10200.00	10200.00
189		Sharp MX-6INTMA Magenta Toner Cartridge		1			1	10,200.00				0	0.00				0	0.00				0	0.00	1.00	10200.00	10200.00
190		Sharp MX-6INTYA Yellow Toner Cartridge		1			1	10,200.00				0	0.00				0	0.00				0	0.00	1.00	10200.00	10200.00
191		Facemask		20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	240.00	100.00	24000.00
192		Face Shield		20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	20	20	20	60	1,200.00	240.00	20.00	4800.00
193		WD 40		1			1	457.60	1			1	457.60	1			1	457.60	1			1	457.60	4.00	457.60	1830.40
194		Office Chair		1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	1			1	5,000.00	4.00	5000.00	20000.00
195		Marine Plywood 3/4 in x 4ft x 8ft				17	17	23,460.00			17	17	23,460.00			17	17	23,460.00			17	17	23,460.00	68.00	1380.00	93840.00
196		Marine Plywood 1/2 in x 4ft x 8ft				10	10	8,500.00			10	10	8,500.00			10	10	8,500.00			9	9	7,650.00	39.00	850.00	33150.00
197		Marine Plywood 1/4 in x 4ft x 8ft				10	10	8,500.00			10	10	8,500.00			10	10	8,500.00			9	9	7,650.00	39.00	850.00	33150.00
198		Ordinary Plywood 1/8 in x 4ft x 8ft				10	10	8,500.00			10	10	8,500.00			10	10	8,500.00			9	9	7,650.00	39.00	850.00	33150.00
199		54S Lumber 1"x2"x12'				188	188	21,620.00			188	188	21,620.00			188	188	21,620.00			187	187	21,503.00	751.00	113.00	86365.00
200		54S Lumber 2"x2"x12'				19	19	3,458.00			19	19	3,458.00			19	19	3,458.00			19	19	3,458.00	76.00	187.00	13812.00
201		K.D. Lumber 2"x3"x12'				29	29	11,310.00			29	29	11,310.00			29	29	11,310.00			28	28	10,920.00	113.00	300.00	44830.00
202		K.D. Lumber 3"x3"x12'				29	29	27,550.00			28	28	26,600.00			29	29	27,350.00			28	28	26,600.00	114.00	950.00	108300.00
203		G.I. Pipe 1 1/2" dia. X 20'				10	10	10,250.00			10	10	10,250.00			10	10	10,250.00			10	10	10,250.00	40.00	1025.00	41000.00
204		G.I. Pipe 1" dia. X 20'				4	4	2,480.00			4	4	2,480.00			4	4	2,480.00			4	4	2,480.00	16.00	620.00	9920.00
205		G.I. Pipe 3/4" dia. X 20'				4	4	1,740.00			4	4	1,740.00			4	4	1,740.00			4	4	1,740.00	16.00	435.00	6960.00
206		G.I. Pipe 1/2" dia. X 20'				4	4	1,220.00			4	4	1,220.00			4	4	1,220.00			4	4	1,220.00	16.00	305.00	4880.00
207		G.I. Pipe 2" dia. X 20'				4	4	5,660.00			4	4	5,660.00			4	4	5,660.00			4	4	5,660.00	16.00	1415.00	22640.00
208		G.I. Pipe Cap 1 1/2" dia				16	16	992.00			16	16	992.00			16	16	992.00			16	16	992.00	64.00	62.00	3968.00
209		G.I. Pipe Cap 2" dia				10	10	680.00			9	9	612.00			10	10	680.00			9	9	612.00	38.00	68.00	2584.00
210		C.W. Nail 4"				10	10	800.00			9	9	720.00			10	10	800.00			9	9	720.00	38.00	80.00	3040.00
211		C.W. Nail 3"				10	10	800.00			9	9	720.00			10	10	800.00			9	9	720.00	38.00	80.00	3040.00
212		C.W. Nail 2"				10	10	800.00			9	9	720.00			10	10	800.00			9	9	720.00	38.00	80.00	3040.00
213		C.W. Nail 1 1/2"				10	10	800.00			10	10	800.00			10	10	800.00			9	9	720.00	39.00	80.00	3120.00
214		C.W. Nail 1"				10	10	800.00			10	10	800.00			10	10	800.00			9	9	720.00	39.00	80.00	3120.00
215		F. Nail 1 1/2"				2	2	4,500.00			2	2	4,500.00			2	2	4,500.00			2	2	4,500.00	8.00	2250.00	18000.00
216		F. Nail 1"				2	2	4,500.00			2	2	4,500.00			2	2	4,500.00			2	2	4,500.00	8.00	2250.00	18000.00
217		Flat Wall Enamel, White				6	6	3,467.88			6	6	3,467.88			6	6	3,467.88			6	6	3,467.88	24.00	577.88	13971.52
218		Paint Roller 7" w/ tray				6	6	16,200.00			6	6	16,200.00			6	6	16,200.00			6	6	16,200.00	24.00	2700.00	64800.00
219		Mini Roller 4" w/ tray				6	6	690.00			6	6	690.00			6	6	690.00			6	6	690.00	24.00	115.00	2760.00
220		Paint Brush 4"				6	6	510.00			6	6	510.00			6	6	510.00			6	6	510.00	24.00	85.00	2040.00
221		Paint Brush 3"				6	6	450.00			6	6	450.00			6	6	450.00			6	6	450.00	24.00	75.00	1800.00
222		Paint Brush 2"				6	6	360.00			6	6	360.00			6	6	360.00			6	6	360.00	24.00	60.00	1440.00
223		Paint Brush 1"				6	6	210.00			6	6	210.00			6	6	210.00			6	6	210.00	24.00	35.00	840.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 31 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
224		Concrete Nail 1"				2	2	240.00			2	2	240.00			2	2	240.00			2	2	240.00	8.00	120.00	960.00
225		Concrete Nail 2"				2	2	240.00			2	2	240.00			2	2	240.00			2	2	240.00	8.00	120.00	960.00
226		Concrete Nail 2"				2	2	240.00			2	2	240.00			2	2	240.00			2	2	240.00	8.00	120.00	960.00
227		Concrete Nail 4"				2	2	240.00			2	2	240.00			2	2	240.00			2	2	240.00	8.00	120.00	960.00
228		G.I Wire #16 (35 kls/roll)				63	63	604.80			62	62	595.20			63	63	604.80			62	62	595.20	250.00	9.60	2400.00
229		Nylon Chord 4mm				7	7	4,480.00			6	6	3,840.00			7	7	4,480.00			6	6	3,840.00	26.00	640.00	16640.00
230		Nylon Chord 5mm				4	4	2,533.33			4	4	2,533.33			4	4	2,533.33			4	4	2,533.33	16.00	633.33	10133.33
231		Nylon Chord 6mm				3	3	1,680.00			3	3	1,680.00			3	3	1,680.00			3	3	1,680.00	12.00	560.00	6720.00
232		Nylon Chord 12mm				3	3	1,140.00			3	3	1,140.00			3	3	1,140.00			3	3	1,140.00	12.00	380.00	4560.00
233		Flat Latex, White				25	25	575.00			25	25	575.00			25	25	575.00			25	25	575.00	100.00	23.00	2300.00
234		Gross Latex, White				38	38	506.67			37	37	493.33			38	38	506.67			37	37	493.33	130.00	13.33	2000.00
235		Patching compound				2	2	17,500.00			2	2	17,500.00			2	2	17,500.00			2	2	17,500.00	8.00	8750.00	70000.00
236		QDE Wite				3	3	540.00			3	3	540.00			3	3	540.00			3	3	540.00	12.00	180.00	2160.00
237		QDE Bick				3	3	1,050.00			3	3	1,050.00			3	3	1,050.00			3	3	1,050.00	12.00	350.00	4200.00
238		QDE Royal blue				3	3	3,256.20			3	3	3,256.20			3	3	3,256.20			3	3	3,256.20	12.00	1085.40	13024.80
239		QDE Bright red				3	3	3,256.20			3	3	3,256.20			3	3	3,256.20			3	3	3,256.20	12.00	1085.40	13024.80
240		QDE Lemon yellow				2	2	1,750.00			2	2	1,750.00			2	2	1,750.00			2	2	1,750.00	8.00	875.00	7000.00
241		QDE orange				2	2	2,050.00			2	2	2,050.00			2	2	2,050.00			2	2	2,050.00	8.00	1025.00	8200.00
242		QDE emerald green				3	3	1,800.00			3	3	1,800.00			3	3	1,800.00			2	2	1,200.00	11.00	600.00	6600.00
243		Red oxide primer				2	2	750.00			2	2	750.00			2	2	750.00			2	2	750.00	8.00	375.00	3000.00
244		Epoxy primer				2	2	400.00			2	2	400.00			2	2	400.00			2	2	400.00	8.00	200.00	1600.00
245		Aluminium Silver				4	4	2,320.00			4	4	2,320.00			4	4	2,320.00			4	4	2,320.00	16.00	580.00	9280.00
246		QDE white				3	3	618.75			2	2	412.50			3	3	618.75			2	2	412.50	10.00	206.25	2062.50
247		QDE Bick				3	3	525.00			3	3	525.00			3	3	525.00			3	3	525.00	12.00	175.00	2100.00
248		QDE Royal blue				3	3	562.50			3	3	562.50			3	3	562.50			3	3	562.50	12.00	187.50	2250.00
249		QDE Bright red				3	3	618.75			3	3	618.75			3	3	618.75			3	3	618.75	12.00	206.25	2475.00
250		QDE Lemon yellow				3	3	637.50			3	3	637.50			3	3	637.50			3	3	637.50	12.00	212.50	2550.00
251		QDE orange				3	3	825.00			3	3	825.00			3	3	825.00			3	3	825.00	12.00	275.00	3300.00
252		QDE emerald green				3	3	561.00			3	3	561.00			3	3	561.00			3	3	561.00	12.00	187.00	2244.00
253		QDE Maple				3	3	525.00			3	3	525.00			3	3	525.00			3	3	525.00	12.00	175.00	2100.00
254		QDE Choco Brown				3	3	525.00			3	3	525.00			3	3	525.00			3	3	525.00	12.00	175.00	2100.00
255		A/C Tokufine red				7	7	1,050.00			6	6	900.00			7	7	1,050.00			6	6	900.00	26.00	150.00	3900.00
256		A/C Tivolo Blue				7	7	1,050.00			6	6	900.00			7	7	1,050.00			6	6	900.00	26.00	150.00	3900.00
257		A/C Tivolo green				7	7	1,050.00			6	6	900.00			7	7	1,050.00			6	6	900.00	26.00	150.00	3900.00
258		A/C henna yellow				7	7	1,309.84			6	6	1,122.72			7	7	1,309.84			6	6	1,122.72	26.00	187.12	4855.12
259		A/C Raw Sierra				7	7	1,050.00			6	6	900.00			7	7	1,050.00			6	6	900.00	26.00	150.00	3900.00
260		A/C Lamp black				7	7	1,050.00			6	6	900.00			7	7	1,050.00			6	6	900.00	26.00	150.00	3900.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
261		Paint Thinner				7	7	1,960.00			6	6	1,680.00			7	7	1,960.00			6	6	1,680.00	26.00	260.00		7280.00
262		lacquer Thinner				4	4	1,000.00			4	4	1,000.00			4	4	1,000.00			4	4	1,000.00	16.00	250.00		4000.00
263		Tubular 1"x2"x20' (1.5mm)				4	4	2,900.00			4	4	2,900.00			4	4	2,900.00			4	4	2,900.00	16.00	725.00		11600.00
264		Tubular 2"x2"x20' (1.5mm)				4	4	3,900.00			4	4	3,900.00			4	4	3,900.00			4	4	3,900.00	16.00	875.00		15600.00
265		Welding rod 1/8" (.5kg per box)				5	5	750.00			5	5	750.00			5	5	750.00			5	5	750.00	20.00	150.00		3000.00
266		Hack saw blade				7	7	481.25			6	6	412.50			7	7	481.25			6	6	412.50	26.00	68.75		1787.50
267		PVC pipe 1/2" x10'				4	4	1,344.00			4	4	1,344.00			4	4	1,344.00			4	4	1,344.00	16.00	336.00		5376.00
268		PVC elbow 1/2"				4	4	312.00			4	4	312.00			4	4	312.00			4	4	312.00	16.00	78.00		1248.00
269		PVC coupling 1/2"				3	3	18.00			2	2	12.00			3	3	18.00			2	2	12.00	10.00	6.00		60.00
270		Teflon				3	3	24.00			2	2	16.00			3	3	24.00			2	2	16.00	10.00	8.00		80.00
271		Stikwel				2	2	300.00			1	1	150.00			2	2	300.00			1	1	150.00	6.00	150.00		900.00
272		Glazing putty				2	2	412.50			1	1	206.25			2	2	412.50			1	1	206.25	6.00	206.25		1237.50
273		Sand paper # 80				10	10	160.00			10	10	160.00			10	10	160.00			10	10	160.00	40.00	16.00		640.00
274		Sand paper # 120				10	10	160.00			10	10	160.00			10	10	160.00			10	10	160.00	40.00	16.00		640.00
275		Sand paper #240				10	10	160.00			10	10	160.00			10	10	160.00			10	10	160.00	40.00	16.00		640.00
276		Sand paper # 600				10	10	160.00			10	10	160.00			10	10	160.00			10	10	160.00	40.00	16.00		640.00
277		Paint stripper (stlnsoll)				2	2	1,142.50			1	1	571.25			2	2	1,142.50			1	1	571.25	6.00	571.25		3427.50
278		Super xalpar				2	2	408.50			1	1	408.50			2	2	817.00			1	1	408.50	6.00	408.50		2451.00
279		Solignum (colorless)				2	2	2,984.50			1	1	1,492.25			2	2	2,984.50			1	1	1,492.25	6.00	1492.25		8953.50
280		Grinder Disc 4"				2	2	300.00			2	2	300.00			2	2	300.00			2	2	300.00	8.00	150.00		1200.00
281		Chop saw blade 14"x7/64"x1"				2	2	170.00			1	1	85.00			2	2	170.00			1	1	85.00	6.00	85.00		510.00
282		Woode pole 1" dia x8'				10	10	6,240.00			10	10	6,240.00			10	10	6,240.00			10	10	6,240.00	40.00	624.00		24960.00
283		Woode Pole 3/4" dia x 6'				10	10	5,220.00			10	10	5,220.00			10	10	5,220.00			10	10	5,220.00	40.00	522.00		20880.00
284		Electrical Tape				2	2	62.50			2	2	62.50			2	2	62.50			2	2	62.50	8.00	31.25		250.00
285		Cement				19	19	4,465.00			19	19	4,465.00			19	19	4,465.00			19	19	4,465.00	76.00	235.00		17860.00
286		Sand				4	4	3,750.00			4	4	3,750.00			4	4	3,750.00			4	4	3,750.00	16.00	937.50		15000.00
287		Gravel 3/4"				2	2	2,750.00			2	2	2,750.00			2	2	2,750.00			2	2	2,750.00	8.00	1375.00		11000.00
288		CRB 4"				150	150	2,250.00			150	150	2,250.00			150	150	2,250.00			150	150	2,250.00	600.00	15.00		9000.00
289		Steel Bar 8mm dia x 6.0m				16	16	502.24			16	16	502.24			16	16	502.24			16	16	502.24	64.00	31.39		2008.96
290		Steel Bar 10mm dia x 6.0m				75	75	2,354.25			75	75	2,354.25			75	75	2,354.25			75	75	2,354.25	300.00	31.39		9417.00
291		Steel Bar 12mm dia x 6.0m				88	88	2,762.19			87	87	2,730.81			88	88	2,762.19			87	87	2,730.81	350.00	31.39		10986.00
292		2 in 1 cable/ staple gun (CT300/CT100)				1	1	2,500.00			0	0	0.00			1	1	2,500.00			0	0	0.00	2.00	2500.00		5000.00
293		Cable/Staple Gun Wire CT300				4	4	900.00			4	4	900.00			4	4	900.00			4	4	900.00	16.00	225.00		3600.00
294		Cable/Staple Gun Wire CT100				4	4	900.00			4	4	900.00			4	4	900.00			4	4	900.00	16.00	225.00		3600.00
295		Gun Thicker wire 8mm (sharp shooter -tr15)				10	10	2,250.00			10	10	2,250.00			10	10	2,250.00			10	10	2,250.00	40.00	225.00		9000.00
296		Rags				10	10	750.00			10	10	750.00			10	10	750.00			10	10	750.00	40.00	75.00		3000.00
297		Stainless bolt/nut 1/4" x 1 1/2" w/ 2 washer				10	10	85.26			10	10	85.26			10	10	85.26			10	10	85.26	40.00	8.53		341.03
298		Stainless bolt/nut 3/8" x 2 1/2" w/ 2 washer				10	10	254.01			10	10	254.01			10	10	254.01			10	10	254.01	40.00	25.40		1016.05

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			
299		Ordinary bolt&nut 1/4" x 1 1/2" w/ 2 washer				10	10	75.00				10	10	75.00						10	10	75.00	40.00	7.50	300.00
300		Ordinary bolt&nut 3/8" x 2 1/2" w/ 2 washer				10	10	150.00				10	10	150.00						10	10	150.00	40.00	15.00	600.00
301		Polifuf				2	2	450.00				1	1	225.00						1	1	225.00	6.00	225.00	1350.00
302		Metal screw 1/8" x 1"				16	16	20.00				16	16	20.00						16	16	20.00	64.00	1.25	80.00
303		Metal screw 3/16"x 1 1/4"				19	19	38.00				19	19	38.00						19	19	38.00	76.00	2.00	152.00
304		Metal screw 3/16"x 1 1/2"				22	22	44.00				22	22	44.00						22	22	44.00	88.00	2.00	176.00
305		Black Gypsum screw 1 1/2"				29	29	50.75				28	28	49.00						28	28	49.00	114.00	1.75	199.50
306		Tox No.6				2	2	125.00				1	1	62.50						1	1	62.50	6.00	62.50	375.00
307		Tox No.8				2	2	250.00				1	1	125.00						1	1	125.00	6.00	125.00	750.00
308		Tek screw 2 1/2"				22	22	82.50				22	22	82.50						22	22	82.50	88.00	3.75	330.00
309		Blind Rivet 1/8" x 5/8"				2	2	950.00				1	1	475.00						1	1	475.00	6.00	475.00	2850.00
310		Blind Rivet 3/16" x 1/2"				2	2	975.00				1	1	487.50						1	1	487.50	6.00	487.50	2925.00
311		Sealant				2	2	975.00				1	1	487.50						1	1	487.50	6.00	487.50	2925.00
312		Assorted Flags nylon 3ft x 5ft				29	29	15,660.00				29	29	15,660.00						28	28	15,120.00	113.00	540.00	62100.00
313		REFLECTED VEST (GREEN)				5	5	2,000.00				5	5	2,000.00						5	5	2,000.00	20.00	400.00	8000.00
314		REFLECTED VEST (ORANGE)				8	8	3,200.00				8	8	3,200.00						8	8	3,200.00	32.00	400.00	12800.00
315		POCHO RAIN COAT W/ NYLON THREAD				10	10	5,820.00				10	10	5,820.00						10	10	5,820.00	40.00	582.00	23280.00
316		REFLECTIVE CARGO WORK FORCE UTIL. PANTS ORNGE &R.BLUE				20	20	28,900.00				20	20	28,900.00						20	20	28,900.00	80.00	1445.00	113600.00
317		REFLECTIVE CARGO WORK FORCE UTIL. T-SHIRT ORNGE &N.BLUE				50	50	29,100.00				50	50	29,100.00						50	50	29,100.00	200.00	582.00	116400.00
318		HEAVY DUTY SAFETY SHOES (STEEL TOE & MIDSOLE)				13	13	14,170.00				13	13	14,170.00						13	13	14,170.00	52.00	1090.00	56680.00
319		SUPER COTTON GLOVES W/ ORANGE LATEX RUBBER PADDING DIAMOND				25	25	1,650.00				25	25	1,650.00						25	25	1,650.00	100.00	66.00	6600.00
320		MAONG GLOVES NORMAL QUALITY				5	5	725.00				5	5	725.00						5	5	725.00	20.00	145.00	2900.00
321		TRIANGLE FILTER DUST MASK (HEAVY DUTY)				25	25	725.00				25	25	725.00						25	25	725.00	100.00	29.00	2900.00
322		CAUTION TAPE 3"x300M				4	4	2,392.00				4	4	2,392.00						4	4	2,392.00	16.00	598.00	9568.00
323		DANGER TAPE 3"x300M				4	4	2,392.00				4	4	2,392.00						4	4	2,392.00	16.00	598.00	9568.00
324		NO ENTRY TAPE 3"x300M				4	4	2,392.00				4	4	2,392.00						4	4	2,392.00	16.00	598.00	9568.00
325		ALUMINUM DUCT TAPE 2"x15M				4	4	688.00				4	4	688.00						4	4	688.00	16.00	172.00	2752.00
326		LOCTITE 406, 20GRAMS				4	4	2,592.00				4	4	2,592.00						4	4	2,592.00	16.00	648.00	10368.00
327		CLP BRUSH PLAIN 3"PITCH 10X1.5				4	4	292.00				4	4	292.00						4	4	292.00	16.00	73.00	1168.00
328		CLP BRUSH PLAIN 4"PITCH 14X1.5				4	4	512.00				4	4	512.00						4	4	512.00	16.00	128.00	2048.00
329		CLP BRUSH PLAIN TWISTED 3" PITCH X 10X1.5				4	4	352.00				4	4	352.00						4	4	352.00	16.00	88.00	1408.00
330		CLP BRUSH PLAIN TWISTED 4" PITCH X 14X1.5				4	4	592.00				4	4	592.00						4	4	592.00	16.00	148.00	2368.00
331		SCAFFOLDING CASTER WHEEL W/ LOCK 8"x200KG CAP				4	4	2,592.00				4	4	2,592.00						4	4	2,592.00	16.00	648.00	10368.00
332		RUBBER CASTER WHEEL FIXED 8"				4	4	1,912.00				4	4	1,912.00						4	4	1,912.00	16.00	478.00	7648.00
333		RUBBER CASTER WHEEL SWIVEL 8"				4	4	2,192.00				4	4	2,192.00						4	4	2,192.00	16.00	548.00	8768.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
334				3	3	2,760.00			3	3	2,760.00			3	3	2,760.00			3	3	2,760.00	12.00	920.00	11040.00
335			1		1	350,000.00				0	0.00				0	0.00				0	0.00	1.00	350000.00	350000.00
336					0	0.00			1	1	10,000.00				0	0.00				0	0.00	1.00	10000.00	10000.00
337					0	0.00			1	1	10,000.00				0	0.00				0	0.00	1.00	10000.00	10000.00

A. TOTAL	P	24,276,384.06
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	2,427,638.46
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B + C)	P	26,704,023.35
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARIEE M. JARON
Head, Procurement Unit

Date Prepared:

8/13/2021

Certified Funds Available / Certified Appropriate Funds Available:
(To be included in the CY 2022 Special Budget)

VERMILA B. REYES
Accountant / Budget Officer

Approved by:

MICUNDO B. MACUD
Head of Office/Agency