

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DEPT. OF PUBLIC WORKS AND HIGHWAYS - CENTRAL OFFICE

Region: MAIN-CENTRAL OFFICE

Address: BUNIFACIO DRIVE, PORT AREA, MANILA

Agency Code/UNCS: P148

Organization Type: NATIONAL GOVERNMENT AGENCY

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-JH-A01	INSECTICIDE, aerosol type	can	192	0	0	192	26,757.12	29	0	0	29	4,041.44	111	0	0	111	15,468.96	10	0	10	1,393.60	342.00	139.36	47661.12	
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	46	0	0	46	6,965.78	0	0	0	0	0.00	46	0	0	46	6,965.78	0	0	0	0.00	92.00	151.43	13931.56	
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	920	0	0	920	61,235.20	324	0	0	324	21,565.44	866	0	0	866	57,640.96	308	0	0	308	20,500.48	2,418.00	160912.08	
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	195	0	0	195	75,644.40	70	0	0	70	27,154.40	119	0	0	119	46,162.48	46	0	0	46	17,844.32	430.00	387.92	166805.60
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (.50ml)	bottle	250	0	0	250	10,895.00	164	0	0	164	7,147.12	0	0	0	0	0.00	0	0	0	0.00	414.00	43.88	18042.12	
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	455.00	0.00	
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	207.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SL-P01	INK, for stamp pad	bottle	63	0	0	63	1,985.76	0	0	0	0	0.00	55	0	0	55	1,733.60	0	0	0	0.00	118.00	31.52	3719.36	
FILMS																										
9	13111203-AC-F01	ACETATE	roll	8	0	0	8	6,782.56	0	0	0	0	0.00	1	0	0	1	847.82	0	0	0	0.00	9.00	847.82	7630.38	
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	221.00	0.00	
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	208.52	0.00	
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	10	0	0	10	837.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	10.00	83.72	837.20	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price Catalogue (as of 30 April 2021)	Total Amount for the Year				
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
				Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount								
13	1411506-CE-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	882.55		0.00	
14	1411506-CE-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1029.60		0.00	
15	1411506-CE-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1528.80		0.00	
16	1411506-CE-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	906.36		0.00	
17	1411506-CE-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	884.00		0.00	
18	1411506-CE-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1508.00		0.00	
19	1411609-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	794.96		0.00	
20	1411514-NE-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	410	0	0	410	15,194.60	60	0	60	2,223.60	230	0	0	230	8,523.80	60	0	0	60	2,223.60	760.00	37.06	28165.60	
21	1411514-NE-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	590	0	0	590	34,975.20	120	0	120	7,113.60	350	0	0	350	20,748.00	50	0	0	50	2,964.00	1,110.00	59.28	65800.80	
22	1411514-NE-S03	NOTE PAD, stick on, 3" x 3"	pad	535	0	0	535	28,932.80	60	0	60	3,244.80	410	0	0	410	22,172.80	60	0	0	60	3,244.80	1,065.00	54.08	57595.20	
23	1411514-NE-S01	NOTEBOOK, stenographer	piece	270	0	0	270	3,250.80	80	0	80	963.20	70	0	0	70	842.80	10	0	0	10	120.40	430.00	12.04	5177.20	
24	1411507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	5765	0	0	5765	787,644.90	1809	0	1809	247,217.94	3250	0	0	3250	444,145.00	780	0	0	780	106,594.80	11,604.00	136.66	1568802.64	
25	1411507-PP-M02	PAPER, MULTICOPY, legal, 80gsm	reams	1215	0	0	1215	155,167.65	195	0	195	24,903.45	785	0	0	785	100,552.35	145	0	0	145	18,517.95	2,340.00	127.71	298841.40	
26	1411507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	1230	0	0	1230	120,869.80	1054	0	1054	103,566.04	810	0	0	810	79,590.60	750	0	0	750	73,695.00	3,844.00	98.26	377711.44	
27	1411507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	45	0	0	45	5,330.70	30	0	30	3,553.80	45	0	0	45	5,330.70	25	0	0	25	2,961.50	145.00	118.46	17176.70	
28	1411531-PP-R01	PAD PAPER, ruled	pad	46	0	0	46	1,339.52	0	0	0	0.00	6	0	0	6	174.72	0	0	0	0	0.00	52.00	29.12	1514.24	
29	1411503-PA-P01	PAPER, parchment	box	10		0	10	980.50	15	0	15	1,470.75	0	0	0	0	0.00	15	0	0	15	1,470.75	40.00	98.05	3922.00	
30	1411618-TH-P02	Thermal Paper, 55GSM (5%), 1/2 Core, 216mm x 30m	roll	15	0	0	15	834.60	15	0	15	834.60	15	0	0	15	834.60	15	0	0	15	834.60	60.00	55.64	3338.40	
31	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	323	0	0	323	22,842.56	50	0	50	3,536.00	126	0	0	126	8,910.72	0	0	0	0	0.00	499.00	70.72	35289.28	
32	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	307	0	0	307	31,289.44	0	0	0	0.00	120	0	0	120	12,230.40	0	0	0	0	0.00	427.00	101.92	43519.84	
33	1411704-TI-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	1516	0	0	1516	131,649.44	246	0	246	21,362.64	1226	0	0	1226	106,465.84	36	0	0	36	3,126.24	3,024.00	86.84	262604.16	
34	1411704-JFPT01	TISSUE, interfolded paper towel	pack	289	0	0	289	10,068.76	0	0	0	0.00	85	0	0	85	2,961.40	0	0	0	0	0.00	374.00	34.84	13030.16	
35	1411704-TI-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	380	0	0	380	13,794.00	90	0	90	3,267.00	108	0	0	108	3,920.40	18	0	0	18	653.40	596.00	36.30	21634.80	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	286	0	0	286	5,612.78	31	0	31	611.63	97	0	0	97	1,913.81	5	0	0	5	98.65	419.00	19.73	8266.87	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GI-J01	GLUE, all purpose	jar	127	0	0	127	9,080.50	65	0	65	4,647.50	39	0	0	39	2,788.50	3	0	0	3	214.50	234.00	71.50	16731.00	
40	31151804-SW-A01	STAPLE WIRE, heavy duty, binder type, 23/13	box	56	0	0	56	1,106.56	6	0	6	118.56	6	0	0	6	118.56	6	0	0	6	118.56	74.00	19.76	1462.24	
41	31151804-SW-S01	STAPLE WIRE, standard	box	364	0	0	364	8,157.24	52	0	52	1,165.32	192	0	0	192	4,302.72	10	0	0	10	224.10	618.00	22.41	13849.38	
42	31201502-TA-E01	TAPE, electrical	roll	67	0	0	67	1,250.89	6	0	6	112.02	12	0	0	12	224.04	0	0	0	0	0.00	85.00	18.67	1586.95	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	254	0	0	254	13,868.40	58	0	58	3,166.80	102	0	0	102	5,569.20	10	0	0	10	546.00	424.00	54.60	23150.40	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	140	0	0	140	14,924.00	40	0	40	4,264.00	92	0	0	92	9,897.20	16	0	0	16	1,705.60	288.00	106.60	30700.80	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	120	0	0	120	2,663.20	13	0	13	280.68	52	0	0	52	1,162.72	10	0	0	10	223.60	195.00	22.36	4360.20	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	463	0	0	463	4,671.67	62	0	62	625.58	246	0	0	246	2,482.14	32	0	0	32	322.88	803.00	10.09	8102.27	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	305	0	0	305	6,090.85	34	0	34	678.98	102	0	0	102	2,036.94	20	0	0	20	399.40	461.00	19.97	9206.17	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year										
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT						
48	31151507-TW-F01	TWINE, plastic	roll	180	0	0	180	10,483.20	10	0	0	10	582.40	127	0	0	127	7,396.48	10	0	0	10	582.40	327.00	58.24	1904.48	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, cubic type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	856.86	0.00	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41111224-TG-T02	THERMOCOU	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2532.40	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	320	0	0	320	65,862.40	20	0	0	20	4,116.40	0	0	0	0.00	0	0	0	0	0	0.00	340.00	205.82	69978.80	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	10	0	0	10	821.60	0	0	0	0	0.00	10	0	0	10	821.60	0	0	0	0	0	0.00	20.00	82.16	1643.20
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-F02	RULER, plastic, 450mm	piece	62	0	0	62	1,096.16	0	0	0	0	0.00	32	0	0	32	565.76	0	0	0	0	0	0.00	94.00	17.68	1661.92
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	267	0	0	267	24,088.74	40	0	0	40	3,608.80	151	0	0	151	13,623.22	0	0	0	0	0	0.00	458.00	90.22	41320.76
58	47131604-BR-S01	BROOM, soft, bamboo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	136.24	0.00	
59	47131604-BR-T01	BROOM, stick, long-handling	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	18.20	0.00	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	46	0	0	46	1,913.60	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	46.00	41.60	1913.60	
61	47131805-CL-P01	CLEANER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	23.92	0.00	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	5	0	0	5	41.50	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	5.00	8.30	41.50	
63	47131811-DE-F03	DETERGENT POWDER, all-purpose, 1kg	pack	5	0	0	5	270.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	5.00	54.08	270.40	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	402	0	0	402	51,841.92	218	0	0	218	28,113.28	286	0	0	286	36,882.56	161	0	0	161	20,762.56	1,067.00	128.96	137600.32	
65	47131601-OU-F01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	24.83	0.00	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	89	0	0	89	9,163.44	0	0	0	0	0.00	65	0	0	65	6,692.40	0	0	0	0	0	0.00	154.00	102.96	15855.84
68	47131802-FW-F02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	62	0	0	62	7,447.44	0	0	0	0	0.00	50	0	0	50	6,006.00	0	0	0	0	0	0.00	112.00	120.12	13453.44
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2288.00	0.00	
71	47131613-MP-F02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	124.80	0.00	
72	47131619-MP-B01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	123.76	0.00	
73	47131501-RG-C01	RAGS, all cotton	bundle	55	0	0	55	2,960.10	0	0	0	0	0.00	44	0	0	44	2,368.08	0	0	0	0	0	0.00	99.00	53.82	5328.18
74	47131602-SC-M01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	112.32	0.00	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	20	0	0	20	2,693.60	0	0	0	0	0.00	20	0	0	20	2,693.60	0	0	0	0	0	0.00	40.00	134.68	5387.20
76	47121702-WB-F01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	27.96	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSS-K01	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	24,793.60	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30-April 2021)	Total Amount for the year						
				Q1												Q2							Q3				Q4	
				Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct				Nov	Dec	Q4	Amount		
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	42,390.40	0.00				
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	41,392.00	0.00				
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	38	0	0	38	98,755.92	0	0	0	0	0	0.00	20	0	0	20	51,976.80	0	0	0	0.00	58.00	2,598.84	150,732.72		
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	527	0	0	527	88,240.88	12	0	0	12	2,009.28	237	0	0	237	39,683.28	0	0	0	0	0.00	776.00	167.44	129,933.44		
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	62	0	0	62	6,980.60	0	0	0	0	0.00	20	0	0	20	2,226.00	0	0	0	0	0.00	82.00	111.30	9,126.60		
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00		
84	43212102-PR-D02	PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38,100.97	0.00		
85	43212102-PR-D01	PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00		
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00		
43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00		

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	436	0	0	436	3,819.36	121	0	0	1,059.96	220	0	0	220	1,927.20	35	0	0	0	35	306.60	812.00	8.76	7113.12
90	44122105-BF-C02	CLIP, backfold, 25mm	box	560	0	0	560	8,523.20	150	0	0	2,283.00	310	0	0	310	4,718.20	35	0	0	0	35	532.70	1,055.00	15.22	16057.10
91	44122105-BF-C03	CLIP, backfold, 32mm	box	455	0	0	455	10,173.80	81	0	0	1,811.16	280	0	0	280	6,484.40	35	0	0	0	35	782.60	861.00	22.36	19251.96
92	44122105-BF-C04	CLIP, backfold, 50mm	box	185	0	0	185	10,101.00	15	0	0	819.00	155	0	0	155	8,463.00	15	0	0	0	15	819.00	370.00	54.60	20202.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	725	0	0	725	8,468.00	50	0	0	584.00	415	0	0	415	4,847.20	50	0	0	0	50	584.00	1,240.00	11.68	14483.20
94	44111515-DT-B01	DATA FILE BOX	piece	80	0	0	80	6,176.00	0	0	0	0.00	10	0	0	10	772.00	0	0	0	0	0	0.00	90.00	77.20	6948.00
95	44122011-DF-F01	DATA FOLDER	piece	130	0	0	130	8,923.20	0	0	0	0.00	50	0	0	50	3,432.00	0	0	0	0	0	0.00	180.00	68.64	12355.20
96	44121506-EN-D01	ENVELOPE, documentary, A1	box	23	0	0	23	15,481.07	0	0	0	0.00	5	0	0	5	3,365.45	0	0	0	0	0	0.00	28.00	673.09	18846.52
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	17	0	0	17	15,761.72	0	0	0	0.00	7	0	0	7	6,490.12	0	0	0	0	0	0.00	24.00	922.16	22251.84
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	29	0	0	29	21,413.60	5	0	0	3,692.00	11	0	0	11	8,122.40	5	0	0	0	5	3,692.00	50.00	738.40	36920.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	117	0	0	117	3,567.33	12	0	0	365.88	57	0	0	57	1,737.53	12	0	0	0	12	365.88	198.00	30.49	6037.02
100	44121506-EN-M02	ENVELOPE, mailing	box	10	0	0	10	3,782.00	0	0	0	0.00	3	0	0	3	1,134.60	0	0	0	0	0	0.00	13.00	378.20	4916.60
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	5	0	0	5	51.50	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	5.00	10.30	51.50
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	138	0	0	138	11,510.58	60	0	0	5,004.60	83	0	0	83	6,923.03	10	0	0	0	10	834.10	291.00	83.41	24272.31
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	125	0	0	125	10,755.00	10	0	0	860.40	65	0	0	65	5,592.60	0	0	0	0	0	0.00	200.00	86.04	17208.00
105	44122018-FT-D01	FILE TAB DIVIDER, pistol board, for A4	set	120	0	0	120	1,335.60	0	0	0	0.00	40	0	0	40	445.20	0	0	0	0	0	0.00	160.00	11.13	1780.80
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	70	0	0	70	996.10	0	0	0	0.00	20	0	0	20	284.60	0	0	0	0	0	0.00	90.00	14.23	1280.70
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	40	0	0	40	10,816.00	0	0	0	0.00	25	0	0	25	6,760.00	0	0	0	0	0	0.00	65.00	270.40	17576.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	56	0	0	56	17,465.28	1	0	0	311.88	35	0	0	35	10,915.80	0	0	0	0	0	0.00	92.00	311.88	28692.96
109	44122011-FO-L01	FOLDER, L-type, A4	pack	13	0	0	13	2,228.59	0	0	0	0.00	13	0	0	13	2,228.59	0	0	0	0	0	0.00	26.00	171.43	4457.18
110	44122011-FO-L02	FOLDER, L-type, legal	pack	27	0	0	27	6,567.48	4	0	0	972.96	12	0	0	12	2,918.88	4	0	0	0	4	972.96	47.00	243.24	11432.28
111	44122027-FO-P01	FOLDER, prestboard	box	13	0	0	13	12,384.32	1	0	0	952.64	12	0	0	12	11,431.68	0	0	0	0	0	0.00	26.00	952.64	24768.64
112	44122011-FO-T03	FOLDER, with tab, A4	pack	21	0	0	21	5,859.00	2	0	0	558.00	19	0	0	19	5,301.00	1	0	0	0	1	279.00	43.00	229.00	11997.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	54	0	0	54	17,353.44	16	0	0	5,141.76	38	0	0	38	12,211.68	1	0	0	0	1	321.36	109.00	321.36	35028.24

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price Catalogue (as of 30 April 2021)	Total Amount for the Year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	50	0	0	50	2,834.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	56.68	2834.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	241	0	0	241	8,835.06	15	0	0	15	549.50	236	0	0	236	8,651.76	0	0	0	0	0.00	492.00	36.66	18036.72
117	44121708-MW-B01	MARKER, whiteboard, black	piece	87	0	0	87	1,164.06	16	0	0	16	214.08	27	0	0	27	361.26	6	0	0	6	80.28	136.00	13.38	1819.68
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	82	0	0	82	1,097.16	5	0	0	5	66.90	22	0	0	22	294.36	0	0	0	0	0.00	109.00	13.38	1458.42
119	44121708-MW-B03	MARKER, whiteboard, red	piece	40	0	0	40	536.20	0	0	0	0	0.00	10	0	0	10	133.60	0	0	0	0	0.00	50.00	13.38	669.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	245	0	0	245	2,200.10	60	0	0	60	538.80	135	0	0	135	1,212.30	34	0	0	34	305.32	474.00	8.98	4256.52
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	219	0	0	219	1,966.62	10	0	0	10	89.80	113	0	0	113	1,014.74	10	0	0	10	89.80	352.00	8.98	3160.96
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	118	0	0	118	1,059.64	0	0	0	0	0.00	32	0	0	32	287.36	0	0	0	0	0.00	150.00	8.98	1347.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	210	0	0	210	1,629.60	15	0	0	15	116.40	125	0	0	125	970.00	15	0	0	15	116.40	365.00	7.76	2832.40
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	156	0	0	156	2,149.88	15	0	0	15	206.70	70	0	0	70	994.60	15	0	0	15	206.70	256.00	13.78	3527.68
125	44121706-PE-L01	PENCIL, lead, with eraser	box	88	0	0	88	1,829.52	18	0	0	18	374.22	53	0	0	53	1,101.87	18	0	0	18	374.22	177.00	20.79	3679.83
126	44122007-RB-P10	RING BINDER, plastic, 32mm	bundle	29	0	0	29	6,583.91	0	0	0	0	0.00	4	0	0	4	959.16	0	0	0	0	0.00	33.00	239.79	7913.07
127	44122101-RU-B01	RUBBER BAND, No. 18	box	185	0	0	185	18,509.25	12	0	0	12	1,200.60	84	0	0	84	8,404.20	2	0	0	2	200.10	283.00	100.05	28314.15
128	44121905-SF-F01	STAMP PAD, felt	piece	39	0	0	39	1,363.05	15	0	0	15	524.25	6	0	0	6	209.70	0	0	0	0	0.00	60.00	34.95	2097.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	15	0	0	15	222.30	0	0	0	0	0.00	12	0	0	12	177.84	0	0	0	0	0.00	27.00	14.82	400.14
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	106	0	0	106	3,543.58	0	0	0	0	0.00	31	0	0	31	1,026.33	0	0	0	0	0.00	137.00	33.43	4579.91
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	1	0	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	453.96	453.96
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	12	0	0	12	2,482.04	0	0	0	0	0.00	5	0	0	5	1,013.35	0	0	0	0	0.00	17.00	202.67	3445.39
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	22	0	0	22	3,317.60	0	0	0	0	0.00	15	0	0	15	2,262.00	0	0	0	0	0.00	37.00	150.80	5579.60
134	44121618-SS-S01	SCISSORS, symmetrical	pair	120	0	0	120	4,867.20	5	0	0	5	202.80	70	0	0	70	2,839.20	5	0	0	5	202.80	200.00	40.56	8112.00
135	44121615-ST-S01	STAPLER, standard type	piece	109	0	0	109	15,303.60	0	0	0	0	0.00	61	0	0	61	8,564.40	0	0	0	0	0.00	170.00	140.40	23868.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	1	0	0	1	914.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	914.22	914.22
137	44121613-SR-P01	STAPLE REMOVER, rifle type	piece	62	0	0	62	1,543.80	15	0	0	15	373.50	15	0	0	15	373.50	15	0	0	15	373.50	107.00	24.90	2664.30
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	21	0	0	21	1,348.20	0	0	0	0	0.00	13	0	0	13	834.60	0	0	0	0	0.00	34.00	64.20	2182.80
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CA-C01	CALCULATOR, compact	unit	4	0	0	4	1,387.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	346.85	1387.40
141	44101714-FX-M01	FACSIMILE MACHINE	unit	3	0	0	3	16,926.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5642.00	16926.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	2	0	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	9297.60	18595.20
143	44101603-PS-M01	PAPER SHREDDER	unit	3	0	0	3	17,097.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	5699.23	17097.60
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-005	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	694.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-006	Drum Cart, Brother DR-45CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.80	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-45B BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
149	44103103-BK-C03	Toner Car, Brother TN-456 C/M, high yield 6500	Cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BK-M03	Toner Car, Brother TN-456 M/CENTA, high yield	Cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BK-Y03	Toner Car, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	5116.80	0.00
153	44103106-CX-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	989.04	0.00
154	44103106-CX-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1029.60	0.00
155	44103106-CX-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	754.00	0.00
156	44103106-CX-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	780.00	0.00
157	44103106-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	10	0	0	10	10	0	0	2,496.00	0	0	0	0.00	0	0	0	0.00	20.00	249.60	4992.00
158	44103106-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	28	0	0	28	0	0	0	6,988.80	18	0	0	0.00	0	0	0	0.00	46.00	249.60	11481.60
159	44103106-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	28	0	0	28	0	0	0	6,988.80	18	0	0	0.00	0	0	0	0.00	46.00	249.60	11481.60
160	44103106-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	28	0	0	28	0	0	0	6,988.80	18	0	0	0.00	0	0	0	0.00	46.00	249.60	11481.60
161	44103106-HP-B40	INK Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	773.76	0.00
162	44103106-HP-T40	INK Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	950.56	0.00
163	44103106-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	795.60	0.00
164	44103106-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	920.40	0.00
165	44103106-HP-P48	INK Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
166	44103106-HP-C48	INK Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
167	44103106-HP-M48	INK Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
168	44103106-HP-Y48	INK Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
169	44103106-HP-G48	INK Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1996.80	0.00
170	44103106-HP-B48	INK Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3016.00	0.00
171	44103106-HP-B17	INK CART, HP C6640WA, (HP60), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	769.60	0.00
172	44103106-HP-T17	INK CART, HP C6643WA, (HP60), Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	915.20	0.00
173	44103106-HP-B35	INK CART, HP C687AA, (HP703), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
174	44103106-HP-T35	INK CART, HP C688AA, (HP703), Tri-color	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
175	44103106-HP-C40	INK CART, HP C6972AA, (HP 920X), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
176	44103106-HP-M40	INK CART, HP C6973AA, (HP 920X), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
177	44103106-HP-Y40	INK CART, HP C6974AA, (HP 920X), Yellow,	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
178	44103106-HP-B40	INK CART, HP C6975AA, (HP 920X), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1346.80	0.00
179	44103106-HP-B20	INK CART, HP C6976AA, (HP61), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	756.08	0.00
180	44103106-HP-T20	INK CART, HP C6977AA, (HP61), Tricolor	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	931.84	0.00
181	44103106-HP-B49	INK Cartridge, HP C656A (HP82) Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1344.80	0.00
182	44103106-HP-C49	INK Cartridge, HP C656A (HP82) Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1339.20	0.00
183	44103106-HP-M49	INK Cartridge, HP C656A (HP82) Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1339.20	0.00
184	44103106-HP-Y49	INK Cartridge, HP C656A (HP82) Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
185	44103106-HP-B43	INK CART, HP C6045AA, (HP950X), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	1786.72	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
				Monthly Quantity Requirement																						
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
				Amount				Amount					Amount					Amount								
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN049AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1316.00	0.00
189	44103105-HP-B36	INK CART, HP CN629AA, (HP704), Black	cart	10	0	0	10	3,660.80	0	0	0	0	0.00	10	0	0	10	3,660.80	0	0	0	0	0.00	20.00	366.08	7321.60
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	10	0	0	10	3,660.80	0	0	0	0	0.00	10	0	0	10	3,660.80	0	0	0	0	0.00	20.00	366.08	7321.60
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP670), Black	cart	42	0	0	42	15,375.36	6	0	0	6	2,196.48	42	0	0	42	15,375.36	6	0	0	6	2,196.48	96.00	366.08	35143.68
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP670), Tri-color	cart	32	0	0	32	11,714.56	8	0	0	8	2,928.64	32	0	0	32	11,714.56	8	0	0	8	2,928.64	80.00	366.08	29286.40
193	44103105-HP-B42	INK CART, HP CZ121A, (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A, (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A, (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-T33	INK CART, HP CZ124A, (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	INK Cartridge, HP F6V26AA, (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	406.60	0.00
198	44103105-HP-B43	INK Cartridge, HP F6V27AA, (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	406.60	0.00
199	44103105-HP-C50	INK Cartridge, HP L0S51AA, (HP955), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	INK Cartridge, HP L0S54AA, (HP955), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	INK Cartridge, HP L0S57AA, (HP955), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	INK Cartridge, HP L0S60AA, (HP955), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	INK Cartridge, HP L0S63AA, (HP955XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	INK Cartridge, HP L0S66AA, (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	INK Cartridge, HP L0S69AA, (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	INK Cartridge, HP L0S72AA, (HP955XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	INK Cartridge, HP T6L89AA, (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	INK Cartridge, HP T6L93AA, (HP905), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	INK Cartridge, HP T6L97AA, (HP905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	INK Cartridge, HP T6M01AA, (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#48750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BK-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2686.28	0.00
215	44103103-BK-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BK-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2686.28	0.00
217	44103103-BK-B09	TONER CART, BROTHER TN-3120, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BK-B11	TONER CART, BROTHER TN-3350, Black	cart	15	0	0	15	75,036.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	5002.40	75036.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB490A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE279A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 Apr 2021)	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2614.55	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	120	0	0	120	349,599.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	120.00	2956.16	349599.20
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	90	0	0	90	276,494.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	90.00	3072.16	276494.40
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	90	0	0	90	276,494.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	90.00	3072.16	276494.40
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	90	0	0	90	276,494.40	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	90.00	3072.16	276494.40
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	128	0	0	128	537,804.80	8	0	0	8	33,612.80	8	0	0	8	33,612.80	8	0	0	8	33,612.80	4201.60	638643.20
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	95	0	0	95	571,064.00	5	0	0	5	30,056.00	5	0	0	5	30,056.00	5	0	0	5	30,056.00	6011.20	661232.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	95	0	0	95	571,064.00	5	0	0	5	30,056.00	5	0	0	5	30,056.00	5	0	0	5	30,056.00	6011.20	661232.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	95	0	0	95	571,064.00	5	0	0	5	30,056.00	5	0	0	5	30,056.00	5	0	0	5	30,056.00	6011.20	661232.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	TONER Cartridge, HP CF317A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	TONER Cartridge, HP CF326A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	TONER Cartridge, HP CF380A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	TONER Cartridge, HP CF381A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	TONER Cartridge, HP CF383A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	TONER Cartridge, HP CF383XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	4066.00	0.00
250	44103103-HP-B58	TONER Cartridge, HP CF387A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	10061.00	0.00
251	44103103-HX-B52	TONER Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	13166.00	0.00
252	44103103-HP-B60	TONER Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	TONER Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	TONER Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	TONER Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	TONER Cartridge, HP CF360A (HP306A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	7066.40	0.00
257	44103103-HP-C61	TONER Cartridge, HP CF361A (HP306A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	TONER Cartridge, HP CF362A (HP306A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	TONER Cartridge, HP CF363A (HP306A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00

Item & Specifications													Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4													
AMOUNT							AMOUNT				AMOUNT				AMOUNT													
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3429.78		0.00		
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4043.83		0.00		
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4043.83		0.00		
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4043.83		0.00		
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4440.80		0.00		
265	44103103-HX-B64	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7441.20		0.00		
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5616.00		0.00		
267	44103103-HX-C64	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7472.40		0.00		
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5616.00		0.00		
269	44103103-HX-Y64	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7472.40		0.00		
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5616.00		0.00		
271	44103103-HX-M64	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7472.40		0.00		
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3900.00		0.00		
273	44103103-HP-B48	TONER CART, HP Q2755A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4399.20		0.00		
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3406.00		0.00		
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2350.40		0.00		
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2454.40		0.00		
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3380.00		0.00		
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2875.58		0.00		
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	2	0	0	2	14,518.40	0	0	0	0	2	0	0	2	14,518.40	0	0	0	0	0	0.00	4.00	7259.20	29036.80	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3458.00		0.00		
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6442.80		0.00		
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7321.14		0.00		
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3962.24		0.00		
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4066.40		0.00		
285	44103103-BR-B15	TONER CART, BROTHER TN-347R, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6370.00		0.00		
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	13399.36		0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
287	45121517-DC-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	23623.60		0.00		
288	45111609-MM-P31	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	17472.00		0.00		
FLAG OR ACCESSORIES																												
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	284.84		0.00		
PRINTED PUBLICATIONS																												
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	20	0	0	20	744.20	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	20.00	37.21		744.20		
FIRE FIGHTING EQUIPMENT																												
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1144.00		0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (as of 30 April 2022)	Total Amount for the year							
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov			Dec	Q4 AMOUNT					
CONSUMER ELECTRONICS																										
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	5613.25	0.00		
FURNITURE AND FURNISHINGS																										
294	56101504-CH-B01	MONOLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	303.68	0.00		
295	56101504-CH-W01	MONOLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	301.60	0.00		
296	56101519-TM-S01	MONOLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1235.52	0.00		
297	56101519-TM-S02	MONOLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1088.88	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	85	0	0	85	3,148.40	0	0	0	0	0.00	15	0	0	15	555.60	0	0	0	0.00	100.00	37,04	3704.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	75	0	0	75	2,860.75	0	0	0	0	0.00	5	0	0	5	192.05	0	0	0	0.00	80.00	38.41	3072.80	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	90	0	0	90	393.30	10	0	0	10	43.70	150	0	0	150	655.50	0	0	0	0.00	250.00	4.37	1092.50	
301	60121524-SF-G01	SIGN PEN, black	piece	1325	0	0	1325	26,894.50	178	0	0	178	3,606.28	980	0	0	980	19,854.80	30	0	0	0.00	607.80	2,513.00	20.26	50913.38
302	60121524-SF-G02	SIGN PEN, blue	piece	1393	0	0	1393	28,722.18	253	0	0	253	5,125.78	918	0	0	918	18,598.68	8	0	0	0.00	162.08	2,572.00	20.26	52108.72
303	60121524-SF-G03	SIGN PEN, red	piece	402	0	0	402	8,144.52	95	0	0	95	1,924.70	157	0	0	157	3,180.82	16	0	0	0.00	324.16	670.00	20.26	13574.20
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	7	0	0	7	1,083.88	0	0	0	0	0.00	1	0	0	1	154.84	0	0	0	0.00	8.00	154.84	1238.72	
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inserter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	

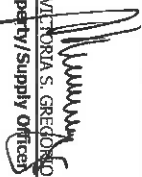
Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year							
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4			
				Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount			
3	44111905-WB-M01	White Board				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	52161520-MIC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-F01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	45121516-VH-C03	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-R01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	43222610-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25	39121011-UP-S02	UNINTERUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GR-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (Type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 Apr 2022)	Total Amount for the year								
			Q1												Q2							Q3				Q4			
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT					
37	FACE SHIELD, DIRECT SPLASH PROTECTION	piece	398	0	0	398	49,670.40	0	0	0	0	0.00	148	0	0	148	18,470.40	0	0	0	0	0.00	546.00	124.80	68140.80				
38	HEAD COVER, DISPOSABLE	piece	24			24	0.00				0	0.00	24			24	0.00			0	0.00	48.00	0.00	0.00					
39	KN95 FACE MASK	piece	1000			1000	104,000.00				0	0.00				0	0.00			0	0.00	1,000.00	104.00	104000.00					
40	NITRILE GLOVES	piece	1330			1330	4,083.10	300			300	921.00	630			630	1,934.10			0	0.00	2,260.00	3.07	6938.20					
41	PROTECTIVE SAFETY GOGGLES	piece	20			20	3,120.00				0	0.00	20			20	3,120.00			0	0.00	40.00	156.00	6240.00					
42	SHOE COVER	pair	300			300	2,496.00	300			300	2,496.00	600			600	4,992.00			0	0.00	1,200.00	8.32	9984.00					
43	SURGICAL MASK, 3-PLY	piece	37675			37675	91,927.00	7175			7175	17,507.00	25675			25675	62,647.00	6675		6675	16,287.00	77,200.00	2.44	188368.00					
44	THERMOGEL	piece	5			5	12,662.00				0	0.00	1			1	2,532.40			0	0.00	6.00	2532.40	15194.40					
						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00					
						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00					
						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00					
						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00					
						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00					
						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00					
						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00					

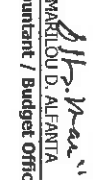
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


MA. VICTORIA S. GREGORIO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


MARILOU D. ALFANTA
Accountant / Budget Officer


ARDELZA R. MEDENILLA, MNSA, CESO I
Head of Office/Agency

Date Prepared:8/5/2021

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