

APP-CSE 2022 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DPWH-BACOLOD CITY DISTRICT ENGINEERING OFFICE

Region: VI

Address: ZARDONYX ST., CITY HEIGHTS SUBD. BRGY. TACULING, BACOLOD CITY

Contact Person: _____

Position: _____

E-mail: _____

Telephone/Mobile Nos: _____

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
PESTICIDES OR PEST REPELLENTS																								
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	30	30	4,180.80	0	0	0	0	0	0	40	5,574.40	70.00	139.36	9755.20
PERFUMES OR COLOGNES OR FRAGRANCES																								
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	30	0	30	1,996.80	30.00	66.56	1996.80
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	60	60	23,275.20	0	0	0	0	60	0	60	23,275.20	120.00	387.92	46550.40
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	30	0	30	1,307.40	30.00	43.58	1307.40
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	60	60	27,300.00	0	0	0	0	60	0	60	27,300.00	120.00	455.00	54600.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																								
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	25	25	788.00	0	0	0	0	25	0	25	788.00	50.00	31.52	1576.00
FILMS																								
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																								
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	83.72	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Price Catalogue (as of 30 April 2021)	Total Quantity for the year	Total Amount for the year		
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov				Dec	Q4
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	50	50	1,853.00	0	0	0.00	0	50	0	50	1,853.00	37.06	3706.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	50	50	2,964.00	0	0	0.00	0	50	0	50	2,964.00	59.28	5928.00
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	50	50	2,704.00	0	0	0.00	0	50	0	50	2,704.00	54.08	5408.00
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	12.04	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	650	650	88,829.00	0	0	0.00	0	900	0	900	122,994.00	136.66	211823.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	550	0	550	70,240.50	127.71	70240.50
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	98.26	0.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	118.46	0.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	29.12	0.00
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	98.05	0.00
30	14111818-TH-P02	Thermal Paper, 55GSM (.5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	105	105	7,425.60	0	0	0.00	0	90	0	90	6,364.80	70.72	13790.40
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	60	60	6,115.20	0	0	-0.00	0	70	0	70	7,134.40	101.92	13249.60
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	86.84	0.00
34	14111704-IFT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	34.84	0.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																							
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	0	0	0.00	0	0	30	30	1,089.00	0	0	0.00	0	70	0	70	2,541.00	36.30	3630.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	35	35	690.55	0	0	0.00	0	65	0	65	1,282.45	19.73	1973.00
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																							
39	31201610-GL-J01	GLUE, all purpose	jar	0	0	0	0	0.00	0	0	8	8	572.00	0	0	0.00	0	0	0	0	0.00	8.00	572.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	19.76	0.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	22.41	0.00
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	18.67	0.00
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	40	40	2,184.00	0	0	0.00	0	0	0	0	0.00	54.60	2184.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	0	0	0	0.00	0	0	35	35	3,731.00	0	0	0.00	0	0	0	0	0.00	106.60	3731.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	0	0	0	0.00	0	0	20	20	447.20	0	0	0.00	0	0	0	0	0.00	22.36	447.20
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	120	120	1,210.80	0	0	0.00	0	90	0	90	908.10	10.09	2118.90
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	19.97	0.00
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0	0	0	0.00	58.24	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year		
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov
HEATING AND VENTILATION AND AIR CIRCULATION																			
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																			
53	41112224-TG-T02	THERMOGUN	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																			
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	0	0	0	0	0.00	0	0	50	50	10,291.00	0	0	0	50	10,291.00	20582.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	0	0	0	0	0.00	0	50	0	50	4,108.00	0	0	0	50	4,108.00	8216.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																			
56	41111604-RU-P02	RULER, plastic, 450mm	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
CLEANING EQUIPMENT AND SUPPLIES																			
57	47131812-AF-A01	AIR FRESHENER, aerosol type	0	0	0	0	0.00	0	60	60	5,413.20	0	0	0	0	50	4,511.00	9924.20	
58	47131604-BR-S01	BROOM, soft, tambo	0	0	0	0	0.00	0	40	40	5,449.60	0	0	0	0	40	5,449.60	10899.20	
59	47131604-BR-T01	BROOM, stick, ting-ting	0	0	0	0	0.00	0	30	30	546.00	0	0	0	0	30	546.00	1092.00	
60	47131829-TB-C01	CLEANER, toilet and urinal	0	0	0	0	0.00	0	40	40	1,664.00	0	0	0	0	40	1,664.00	3328.00	
61	47131805-CL-P01	CLEANSER, scouring powder	0	0	0	0	0.00	0	40	40	956.80	0	0	0	0	40	956.80	1913.60	
62	47131811-DE-B02	DETERGENT BAR, 140g	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	0	0	0	0	0.00	0	200	200	10,816.00	0	0	0	0	250	13,520.00	24336.00	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	0	0	0	0	0.00	0	59	59	7,608.64	0	0	0	0	55	7,092.80	14701.44	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	0	0	0	0	0.00	0	50	0	6,562.50	0	0	60	7,875.00	0	0	110.00	14437.50
67	73101612-HS-L01	LIQUID HAND SOAP, 500ml	0	0	0	0	0.00	0	20	0	2,059.20	0	0	40	4,118.40	0	0	60.00	6177.60
68	47131802-FW-P02	FLOOR WAX, paste type, red	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0.00	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	0	0	0	0	0.00	0	60	0	7,207.20	0	0	0	0.00	60	7,207.20	120.12	14414.40
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0.00	0.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	0	0	0	0	0.00	0	35	0	4,368.00	0	0	0	0.00	40	4,992.00	9360.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	0	0	0	0	0.00	0	60	0	7,425.60	0	0	0	0.00	50	6,188.00	13613.60	
73	47131501-RG-C01	RAGS, all cotton	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0.00	0.00	
74	47131602-SC-N01	SCOURING PAD	0	0	0	0	0.00	0	30	0	3,369.60	0	0	0	0.00	40	4,492.80	7862.40	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	0	0	0	0	0.00	0	0	70	9,427.60	0	0	0	0.00	70	9,427.60	18855.20	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0.00	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																			
77	43211507-DSK001	DESKTOP FOR BASIC USERS	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0.00	41,392.00	0.00

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80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	0	0	0	0	0.00	0	0	3	7,796.52	0	0	0	0	0.00	4	0	0	4	10,395.36	7.00	2598.84	18191.88
81	43202010-FD-U01	FLASH DRIVE, 16 GB	0	0	0	0	0.00	0	0	15	2,511.60	0	0	0	0	0.00	25	0	0	25	4,186.00	40.00	167.44	6697.60
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	0	0	0	0	0.00	0	0	10	1,113.00	0	0	0	0	0.00	10	0	0	10	1,113.00	20.00	111.30	2226.00
83	43211708-MO-O02	MOUSE, WIRELESS, USB	0	0	0	0	0.00	0	0	10	1,540.00	0	0	0	0	0.00	10	0	0	10	1,540.00	20.00	154.00	3080.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	78990.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
88	44121710-CH-W01	CHALK, white enamel	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00
90	44122105-BF-C02	CLIP, backfold, 25mm	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.22	0.00
91	44122105-BF-C03	CLIP, backfold, 32mm	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00
92	44122105-BF-C04	CLIP, backfold, 50mm	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	0	0	0	0	0.00	0	0	60	700.80	0	0	0	0	0.00	0	220	0	220	2,569.60	280.00	11.68	3270.40
94	44111515-DF-B01	DATA FILE BOX	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00
95	44122011-OF-F01	DATA FOLDER	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	0	0	0	0	0.00	0	0	2	1,854.32	0	0	0	0	0.00	0	2	0	2	1,854.32	4.00	927.16	3708.64
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	738.40	0.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-M02	ENVELOPE, mailing	0	0	0	0	0.00	0	0	3	1,134.60	0	0	0	0	0.00	0	2	0	2	756.40	5.00	378.20	1891.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	0	0	0	0	0.00	0	0	40	3,336.40	0	0	0	0	0.00	0	30	0	30	2,502.30	70.00	83.41	5838.70
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	44122027-FO-P01	FOLDER, prestboard	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	0	0	0	0	0.00	0	0	15	850.20	0	0	0	0	0.00	0	20	0	20	1,133.60	35.00	56.68	1983.80
115	44111515-MF-B02	MAGAZINE FILE BOX, large	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for this year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
116	44121716-MA-F01	MARKER, fluorescent	0	0	0	0	0.00	0	0	60	2,199.60	0	0	0	0.00	0	60	2,199.60	120.00	4399.20	
117	44121708-MW-B01	MARKER, whiteboard, black	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
118	44121708-MW-B02	MARKER, whiteboard, blue	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
119	44121708-MW-B03	MARKER, whiteboard, red	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	0	0	0	0	0.00	0	30	269.40	0	0	0	0	0.00	30	0	269.40	60.00	538.80	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	0	0	0	0	0.00	0	50	388.00	0	0	0	0	0.00	30	0	232.80	80.00	620.80	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	0	0	0	0	0.00	0	50	689.00	0	0	0	0	0.00	30	0	413.40	80.00	1102.40	
125	44121706-PE-L01	PENCIL, lead, with eraser	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
127	44122101-RU-B01	RUBBER BAND, No. 18	0	0	0	0	0.00	0	4	400.20	0	0	0	0	0.00	0	0	0.00	4.00	400.20	
128	44121905-SP-F01	STAMP PAD, felt	0	0	0	0	0.00	0	15	524.25	0	0	0	0	0.00	10	0	349.50	25.00	873.75	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
134	44121618-SS-S01	SCISSORS, symmetrical	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
135	44121615-ST-S01	STAPLER, standard type	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
137	44121613-SR-P01	STAPLE REMOVER, plier type	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
140	44101807-CA-C01	CALCULATOR, compact	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
141	44101714-FX-M01	FACSIMILE MACHINE	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	
143	44101603-PS-M01	PAPER SHREDDER	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00	

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																				
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
145	44103105-BR-B04	INK CART, BROTHER LC678, Black	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov				Dec	Q4
152	44103102-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	55	0	55	13,728.00	55.00	249.60	13728.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	30	0	30	7,488.00	30.00	249.60	7488.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	30	0	30	7,488.00	30.00	249.60	7488.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	30	0	30	7,488.00	30.00	249.60	7488.00
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Grey	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	2542.80	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount	Oct	Nov	Dec	Q4 amount			
226	44103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27 TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27 TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27 TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27 TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28 TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52 Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53 Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55 Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51 TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56 Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57 Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51 Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58 Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52 Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60 Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60 Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60 Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60 Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61 Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61 Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61 Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61 Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62 Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62 Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62 Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																						
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	23623.60	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	17472.00	0.00
FLAG OR ACCESSORIES																						
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	284.84	0.00
PRINTED PUBLICATIONS																						
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																						
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	1144.00	0.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	5613.25	0.00
CONSUMER ELECTRONICS																						
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																						

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
294	56101504-CH-B01	MONOBLOC CHAIR, beige	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	303.68	0.00		
295	56101504-CH-W01	MONOBLOC CHAIR, white	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	301.60	0.00		
296	56101519-TM-S01	MONOBLOC TABLE, white	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1235.52	0.00		
297	56101519-TM-S02	MONOBLOC TABLE, beige	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	1088.88	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	35	0	0	35	1,296.40	37.04	1296.40		
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	38.41	0.00		
300	60121534-ER-P01	ERASER, plastic/rubber	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	4.37	0.00		
301	60121524-SP-G01	SIGN PEN, black	0	0	0	0	0.00	0	40	40	810.40	0	0	0	0.00	0	60	0	60	1,215.60	20.26	2026.00		
302	60121524-SP-G02	SIGN PEN, blue	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20.26	0.00		
303	60121524-SP-G03	SIGN PEN, red	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20.26	0.00		
304	60121124-WR-P01	WRAPPING PAPER, kraft	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	154.84	0.00		
SOFTWARE																								
1	43231513-SFT-001	Business function specific software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
3	43232004-SFT-003	Computer game or entertainment software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
4	43232107-SFT-004	Content authoring and editing software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
5	43232202-SFT-005	Content management software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
6	43232304-SFT-006	Data management and query software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
7	43232402-SFT-007	Development software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
8	43232505-SFT-008	Educational or reference software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
9	43232603-SFT-009	Industry specific software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
10	43232701-SFT-010	Network applications software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
11	43232802-SFT-011	Network management software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
12	43232905-SFT-012	Networking software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
13	43233004-SFT-013	Operating environment software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
14	43233205-SFT-014	Security and protection software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
15	43233405-SFT-015	Utility and device driver software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
16	43233501-SFT-016	Information exchange software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00		
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00		
3	44111905-WB-N01	White Board				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00		
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00		
5	52161505-TV-S01	SMART Television				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00		
6	52161520-MC-M01	Microphone				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00		
7	52161512-SP-K01	Speakers				0	0.00				0	0.00			0	0.00			0	0.00	0.00	0.00		

