

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 March 2018, this form shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Not in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DPWH Agusan del Sur 2nd DEO, Karaos, San Francisco, Agusan del Sur
 Region: XIII - CARAGA
 Address: DPWH Agusan del Sur 2nd District Engineering Office
Karaos, San Francisco, Agusan del Sur

Agency Code/UACS: No Code
 Organization Type: National Government Agency (NGA)

Contact Person: EDWIN T. NACORDA
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Pri Catal (as of: 2024)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
PESTICIDES OR PEST REPELLENTS																									
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	20	20	2,787.20	0	0	0	0	0.00	0	0	14	14	1,951.04	34.00	135
PERFUMES OR COLOGNES OR FRAGRANCES																									
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	81	81	12,265.83	0	0	15	15	2,271.45	0	0	64	64	9,691.52	160.00	151
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	208	208	13,844.48	0	45	0	45	2,995.20	0	0	163	163	10,849.28	416.00	66
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	36	36	13,965.12	0	0	0	0	0.00	0	0	36	36	13,965.12	72.00	387
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	66	66	2,876.28	0	0	0	0	0.00	0	0	66	66	2,876.28	132.00	43
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	36	36	16,380.00	0	0	0	0	0.00	0	0	36	36	16,380.00	72.00	455
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	3	3	623.25	0	0	0	0	0.00	0	0	2	2	415.50	5.00	207
COLOR COMPOUNDS AND DISPERSIONS																									
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	22	22	693.44	0	0	0	0	0.00	0	0	21	21	661.92	43.00	31
FILMS																									
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	4	4	884.00	0	0	0	0	0.00	0	0	4	4	884.00	8.00	221
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	206
PAPER MATERIALS AND PRODUCTS																									
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Pr Catal (as of 2024)
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1020.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1520.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1500.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	130	130	4,817.80	0	0	0	0	0.00	0	0	130	130	4,817.80	260.00	37.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	90	90	5,335.20	0	0	0	0	0.00	0	0	70	70	4,149.60	160.00	59.00
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	1130	1130	61,110.40	0	0	0	0	0.00	0	0	120	120	6,489.60	1,250.00	54.00
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	10	10	120.40	0	0	0	0	0.00	0	0	10	10	120.40	20.00	12.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	375	375	51,247.50	0	0	0	0	0.00	0	0	385	385	52,614.10	760.00	136.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	300	300	38,313.00	0	0	0	0	0.00	0	0	300	300	38,313.00	600.00	127.00
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	940	940	92,364.40	0	0	0	0	0.00	0	0	870	870	85,486.20	1,810.00	98.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	640	640	75,814.40	0	0	0	0	0.00	0	0	550	550	65,153.00	1,190.00	118.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.00
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.00
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	5	5	278.20	0	0	0	0	0.00	0	0	5	5	278.20	10.00	55.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	221	221	15,629.12	0	0	0	0	0.00	0	0	273	273	19,306.56	494.00	70.00
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	174	174	17,734.08	0	0	0	0	0.00	0	0	172	172	17,530.24	346.00	101.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	120	120	10,420.80	0	0	0	0	0.00	0	0	120	120	10,420.80	240.00	86.00
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	80	80	2,787.20	0	0	0	0	0.00	0	0	80	80	2,787.20	160.00	34.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	90	90	3,042.00	0	0	0	0	0.00	0	0	90	90	3,042.00	180.00	33.00
BATTERIES AND CELLS AND ACCESSORIES																									
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	0	0	0.00	0	0	31	31	1,125.30	0	0	0	0	0.00	0	0	31	31	1,125.30	62.00	36.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	29	29	572.17	0	0	0	0	0.00	0	0	29	29	572.17	58.00	19.00
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.00
MANUFACTURING COMPONENTS AND SUPPLIES																									
39	31201610-GL-J01	GLUE, all purpose	jar	0	0	0	0	0.00	0	0	47	47	3,360.50	0	0	0	0	0.00	0	0	37	37	2,645.50	84.00	71.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	11	11	217.36	0	0	0	0	0.00	0	0	7	7	138.32	18.00	19.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	190	190	4,257.90	0	0	0	0	0.00	0	0	170	170	3,809.70	360.00	22.00
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	28	28	522.76	0	0	0	0	0.00	0	0	13	13	242.71	41.00	18.00
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	111	111	6,060.60	0	0	0	0	0.00	0	0	90	90	4,914.00	201.00	54.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	0	0	0	0.00	0	0	105	105	11,193.00	0	0	0	0	0.00	0	0	95	95	10,127.00	200.00	106.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	0	0	0	0.00	0	0	92	92	2,057.12	0	0	0	0	0.00	0	0	88	88	1,967.68	180.00	22.00
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	108	108	1,089.72	0	0	0	0	0.00	0	0	90	90	908.10	198.00	10.00
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	92	92	1,837.24	0	0	0	0	0.00	0	0	82	82	1,637.54	174.00	19.00
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalog (as of 31/12/2022)		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			Q4	Q4 AMOUNT
HEATING AND VENTILATION AND AIR CIRCULATION																									
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	1	1	856.66	0	0	0	0	0.00	0	0	0	0	0.00	1.00	856.66
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.1
MEDICAL THERMOMETERS AND ACCESSORIES																									
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	5	5	12,662.00	0	0	0	0	0.00	0	0	1	1	2,532.40	6.00	2532.40
LIGHTING AND FIXTURES AND ACCESSORIES																									
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	6	6	1,234.92	0	0	0	0	0.00	0	0	6	6	1,234.92	12.00	205.18
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	16	16	1,314.56	0	0	0	0	0.00	0	0	16	16	1,314.56	32.00	82.1
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	59	59	1,043.12	0	0	0	0	0.00	0	0	54	54	954.72	113.00	17.6
CLEANING EQUIPMENT AND SUPPLIES																									
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90.2
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	135.2
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.2
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.6
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.9
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.0
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	128.0
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.8
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.1
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.0
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.0
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.0
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.0
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.0
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.0
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.8
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.0
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.1
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.9
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	1	0	1	24,793.60	0	0	1	1	24,793.60	0	0	0	0	0.00	0	0	1	1	24,793.60	3.00	24,793.60
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	1	0	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	42,390.40	2.00	42,390.40
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,390.0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total At for the		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	5	0	0	5	12,994.20	5	2	12	19	49,377.96	0	0	1	1	2,598.84	5	2	0	7	18,191.88	32.00	2598.84			
-FD-U01	FLASH DRIVE, 16 GB	piece	3	1	3	7	1,172.08	0	3	24	27	4,520.88	0	0	5	5	837.20	0	5	11	16	2,679.04	55.00	167.44			
-MO-Q01	MOUSE, OPTICAL, USB connection type	unit	0	5	0	5	556.50	20	0	25	45	5,008.50	0	0	13	13	1,446.90	5	0	10	15	1,669.50	78.00	111.30			
-MO-Q02	MOUSE, WIRELESS, USB	unit	0	5	0	5	770.00	3	0	0	3	462.00	0	0	3	3	462.00	0	0	0	0	0.00	11.00	154.00			
-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97			
-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52			
-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.98			
-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	1	1	7,899.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7899.00			
PRINT AND ACCESSORIES AND SUPPLIES																											
-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64			
-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	72	72	630.72	0	0	0	0	0.00	0	0	56	56	490.56	128.00	8.76			
-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	84	84	1,278.48	0	0	0	0	0.00	0	0	65	65	989.30	149.00	15.22			
-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	83	83	1,855.88	0	0	0	0	0.00	0	0	65	65	1,453.40	148.00	22.36			
-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	59	59	3,221.40	0	0	0	0	0.00	0	0	50	50	2,730.00	109.00	54.60			
-CT-R02	CORRECTION TAPE, 9m	piece	0	0	0	0	0.00	0	0	239	239	2,791.52	0	0	0	0	0.00	0	0	209	209	2,441.12	448.00	11.68			
-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	144	144	11,116.80	0	0	0	0	0.00	0	0	69	69	5,326.80	213.00	77.20			
-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64			
-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	17	17	11,442.53	0	0	0	0	0.00	0	0	13	13	8,750.17	30.00	673.09			
-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	20	20	18,543.20	0	0	0	0	0.00	0	0	14	14	12,980.24	34.00	927.16			
-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	0	17	17	12,552.80	0	0	0	0	0.00	0	0	12	12	8,860.80	29.00	738.40			
-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	15	15	457.35	0	0	0	0	0.00	0	0	15	15	457.35	30.00	30.49			
-EN-M02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	17	17	6,429.40	0	0	0	0	0.00	0	0	19	19	7,185.80	36.00	378.20			
-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	10	10	4,336.80	0	0	0	0	0.00	0	0	15	15	6,505.20	25.00	433.68			
-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	14	14	144.20	0	0	0	0	0.00	0	0	14	14	144.20	28.00	10.30			
-FA-P01	FASTENER, metal, non-sharp edges	box	0	0	0	0	0.00	0	0	173	173	14,429.93	0	0	0	0	0.00	0	0	163	163	13,595.83	336.00	83.41			
-FO-O01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	10	10	860.40	0	0	0	0	0.00	0	0	10	10	860.40	20.00	86.04			
-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13			
-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23			
-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40			
-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88			
-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43			
-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	4	4	972.96	0	0	0	0	0.00	0	0	4	4	972.96	8.00	243.24			
-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	38	38	36,200.32	0	0	0	0	0.00	0	0	32	32	30,484.48	70.00	952.64			
-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	18	18	5,022.00	0	0	0	0	0.00	0	0	18	18	5,022.00	36.00	279.00			
-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	40	40	12,854.40	0	0	0	0	0.00	0	0	35	35	11,247.60	75.00	321.36			
-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	3	3	170.04	0	0	0	0	0.00	0	0	3	3	170.04	6.00	56.68			
-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30/06/2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	62	62	2,272.92	0	0	0	0	0.00	0	0	45	45	1,649.70	107.00	36.6	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	0	0	0	0.00	0	0	88	88	1,177.44	0	0	0	0	0.00	0	0	73	73	976.74	161.00	13.3	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	43	43	575.34	0	0	0	0	0.00	0	0	33	33	441.54	76.00	13.3	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0		0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.3	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	0	0	0	0.00	0	0	99	99	889.02	0	0	0	0	0.00	0	0	85	85	763.30	184.00	8.9	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	42	42	377.16	0	0	0	0	0.00	0	0	32	32	287.36	74.00	8.9	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.9	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	108	108	838.08	0	0	0	0	0.00	0	0	98	98	760.48	206.00	7.7	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	0	0	0	0.00	0	0	88	88	1,212.64	0	0	0	0	0.00	0	0	58	58	799.24	146.00	13.7	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	77	77	1,600.83	0	0	0	0	0.00	0	0	47	47	977.13	124.00	20.7	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	5	5	500.25	0	0	0	0	0.00	0	0	4	4	400.20	9.00	100.	
128	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	43	43	1,502.85	0	0	0	0	0.00	0	0	36	36	1,253.20	79.00	34.5	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	13	13	192.66	0	0	0	0	0.00	0	0	11	11	163.02	24.00	14.8	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	30	30	1,002.90	0	0	0	0	0.00	0	0	19	19	635.17	49.00	33.4	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	23	23	4,661.41	0	0	0	0	0.00	0	0	11	11	2,229.37	34.00	202.	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	49	49	7,389.20	0	0	0	0	0.00	0	0	38	38	5,730.40	87.00	150.	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	0	0	0.00	0	0	51	51	2,068.56	0	0	0	0	0.00	0	0	38	38	1,541.28	89.00	40.1	
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	29	29	4,071.60	0	0	0	0	0.00	0	0	15	15	2,106.00	44.00	140.	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	22	22	547.80	0	0	0	0	0.00	0	0	18	18	448.20	40.00	24.9	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	5	5	321.00	0	0	0	0	0.00	0	0	2	2	128.40	7.00	64.1	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534	
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	26	26	9,018.10	0	0	0	0	0.00	0	0	14	14	4,855.90	40.00	346.	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	1	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9297	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	6	6	41,683.20	0	0	0	0	0.00	0	0	6	6	41,683.20	12.00	6947	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601	
147	44103109-BR-D05	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8565	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8565	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8565	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalog (as of 30/06/2022)
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.0
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.0
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.0
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	46	46	11,481.60	0	0	0	0	0.00	0	0	46	46	11,481.60	92.00	249.0
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	26	26	6,489.60	0	0	0	0	0.00	0	0	26	26	6,489.60	52.00	249.0
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	26	26	6,489.60	0	0	0	0	0.00	0	0	26	26	6,489.60	52.00	249.0
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	26	26	6,489.60	0	0	0	0	0.00	0	0	26	26	6,489.60	52.00	249.0
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.0
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.0
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.0
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.0
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1796
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalog (as of 3/2022)
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.
192	44103105-HP-T33	INK CART, HP CZ109AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2681
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1891
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2681
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3561
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5001
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3381
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3331
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7331
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3951
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3431
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2611
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2541

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalog (as of 3/2022)
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10190
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10190
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10190
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1005
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1315
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3425
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalog (as of 31 Dec 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043	
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440	
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616	
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616	
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616	
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900	
273	44103103-HP-B18	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1339	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2352	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1747	
FLAG OR ACCESSORIES																										
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284	
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37	
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613	
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	2	0	0	2	12,831.28	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6415	
FURNITURE AND FURNISHINGS																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalog (as of 31 Dec 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	20	20	6,073.60	0	0	0	0	0.00	0	0	20	20	6,073.60	40.00	303.1	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.1	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.1	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.1	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.0	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.4	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	80	80	349.60	0	0	0	0	0.00	0	0	63	63	275.31	143.00	4.3	
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	0	0	0.00	0	0	496	496	10,048.96	0	0	0	0	0.00	0	0	376	376	7,617.76	872.00	20.2	
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	456	456	9,238.56	0	0	0	0	0.00	0	0	366	366	7,415.16	822.00	20.2	
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.2	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.1	
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.0	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0	
3	44111905-WB-N01	White Board					0	0.00			8	8	0.00				0	0.00			5	5	0.00	13.00	0.0	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0	
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0	
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0	
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Prior Catalog (as of 31 2022)
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
14	39112102-LB-B01	LED bulb			100		100	30,000.00		100		100	30,000.00		100		100	30,000.00		200		200	60,000.00	500.00	300.
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00			2	2	30,000.00				0	0.00				0	0.00	2.00	1500.
17	43212105-PP-Q01	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
18	43211509-AT-Q01	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
19	43222610-HS-Q01	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
20	43222609-NR-Q01	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
22	43211711-SF-Q01	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
24	81112306-MF-P01	Multi Function PRINTER			1		1	0.00		1		1	0.00		1		1	0.00		1		1	0.00	4.00	0.0
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00		4		4	0.00	4.00	0.0
26	43191501-MP-Q01	Mobile Phone					0	0.00			2	2	82,000.00				0	0.00				0	0.00	2.00	4100.
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
28	53121601-GB-Q01	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
29	60104701-SP-Q01	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
33	25172502-WW-Q01	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
34	40161513-FF-Q01	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
36	26111729-AB-Q01	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
		Common Office Supplies					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.0
		CDRW w/ case, 4.7gb capacity	pcs				0	0.00			16	16	928.00				0	0.00			8	8	464.00	24.00	58.0
		DVD re-writable w/ case, 4.7 GB capacity	pcs				0	0.00			20	20	1,400.00				0	0.00			10	10	700.00	30.00	70.0
		File box double w/ cover	pcs				0	0.00			10	10	4,200.00				0	0.00			10	10	4,200.00	20.00	42.0
		Universal Bond Paper AP 804 610 mm (24"), 80gsm, 2" core	rolls				0	0.00			30	30	93,000.00				0	0.00			30	30	93,000.00	60.00	310.0

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalog (as of 30/2021)
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
		Binder Clip 15mm 1/2"	box				0	0.00			2	2	80.00				0	0.00			1	1	40.00	3.00	40.0
		Binder Clip 19mm	box				0	0.00			2	2	120.00				0	0.00			1	1	60.00	3.00	60.0
		Binder Clip 25mm 1"	box				0	0.00			2	2	140.00				0	0.00			1	1	70.00	3.00	70.0
		Binder Clip 32mm 1 1/4	box				0	0.00			2	2	170.00				0	0.00			1	1	85.00	3.00	85.0
		Binder Clip 41mm	box				0	0.00			2	2	210.00				0	0.00			1	1	105.00	3.00	105.0
		Binder Clip 51mm 2'	box				0	0.00			2	2	240.00				0	0.00			1	1	120.00	3.00	120.0
		Ink Black for pentil pen	pcs				0	0.00			6	6	1,500.00				0	0.00			8	8	2,000.00	14.00	250.0
		Pentil Pen Black broad marks on any surface	btls				0	0.00			90	90	13,050.00				0	0.00			75	75	10,875.00	165.00	145.0
		Stenographer Notebook 40 leaves	pcs				0	0.00			10	10	250.00				0	0.00			10	10	250.00	20.00	25.0
		Post-it Tape Flag neon colored 1/2" x 1-3/4	pcs				0	0.00			15	15	900.00				0	0.00			20	20	1,200.00	35.00	60.0
		Paper, Book A4 sub 20 80 gsm	reams				0	0.00			80	80	28,800.00				0	0.00			90	90	32,400.00	170.00	360.0
		Paper, Book Legal sub 20 80 gsm	reams				0	0.00			20	20	8,200.00				0	0.00			20	20	8,200.00	40.00	410.0
		Engineering Field Book	pcs				0	0.00			130	130	13,000.00				0	0.00			115	115	11,500.00	245.00	100.0
		Tabbing Pad/Paper	pad				0	0.00			20	20	4,000.00				0	0.00			20	20	4,000.00	40.00	200.0
		Newsprint Legal size	reams				0	0.00			80	80	16,000.00				0	0.00			80	80	16,000.00	160.00	200.0
		Numbering Machine Ink Red	btls				0	0.00			4	4	1,200.00				0	0.00			4	4	1,200.00	8.00	300.0
		Binding Tape 2"	rolls				0	0.00			9	9	990.00				0	0.00			6	6	660.00	15.00	110.0
		Double Sided Tape 2"	rolls				0	0.00			15	15	1,500.00				0	0.00			10	10	1,000.00	25.00	100.0
		Calculator 911 AS Plus	pcs				0	0.00			6	6	15,000.00				0	0.00			2	2	5,000.00	8.00	2500.0
		Paste Big	jar				0	0.00			9	9	450.00				0	0.00			4	4	200.00	13.00	50.0
		Correction Pen	pcs				0	0.00			58	58	8,700.00				0	0.00			58	58	8,700.00	116.00	150.0
		Ballpen Black & Blue	boxes				0	0.00			32	32	3,840.00				0	0.00			32	32	3,840.00	64.00	120.0
		Ball pen Hi-glider 100 0.5 Black	pcs				0	0.00			50	50	1,250.00				0	0.00			50	50	1,250.00	100.00	25.0
		Vellum Paper	packs				0	0.00			10	10	500.00				0	0.00			10	10	500.00	20.00	50.0
		Construction Paper (green)	packs				0	0.00			10	10	700.00				0	0.00			20	20	1,400.00	30.00	70.0
		Paper A3 size (80gsm)	reams				0	0.00			313	313	234,750.00				0	0.00			158	158	118,500.00	471.00	750.0
		Stapler w/ remover blg	pcs				0	0.00			41	41	7,380.00				0	0.00			36	36	6,480.00	77.00	180.0
		Clip board	pcs				0	0.00			10	10	1,100.00				0	0.00			10	10	1,100.00	20.00	110.0
		Archive Folder	boxes				0	0.00			1000	1000	180,000.00				0	0.00				0	0.00	1,000.00	180.00
		Facial Tissue	box				0	0.00			10	10	750.00				0	0.00			10	10	750.00	20.00	75.0
		Magnetic Calendar White board & Cork Board	pcs				0	0.00			4	4	2,600.00				0	0.00			4	4	2,600.00	8.00	65.0
		Utility Paint Brush	pcs				0	0.00			5	5	250.00				0	0.00			5	5	250.00	10.00	50.0
		Acetate	pcs				0	0.00			1	1	2,000.00				0	0.00			1	1	2,000.00	2.00	200.0

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Pri Catal (as of 30/09/2020)
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
		Dishwashing Paste	can				0	0.00			32	32	1,920.00				0	0.00			32	32	1,920.00	64.00	6
		Photo Paper A4	packs				0	0.00			26	26	6,500.00				0	0.00			26	26	6,500.00	52.00	250
		Computer Supplies					0	0.00				0	0.00				0	0.00			0	0	0.00	0.00	
		BT D60 Black	btls				0	0.00			6	6	3,120.00				0	0.00			6	6	3,120.00	12.00	520
		Canon Carriage Belt IPF 671	cart				0	0.00				0	0.00				0	0.00			1	1	21,500.00	1.00	2150
		Canon Print Head IPF 671	cart				0	0.00				0	0.00				0	0.00			1	1	33,000.00	1.00	3300
		Canon Maintenance Cart. IPF 671	cart				0	0.00				0	0.00				0	0.00			1	1	8,300.00	1.00	8300
		PFI-8107 MBK	cart				0	0.00				0	0.00				0	0.00			4	4	23,200.00	4.00	5800
		PFI-8107 BK	cart				0	0.00				0	0.00				0	0.00			3	3	17,400.00	3.00	5800
		PFI-8107 C	cart				0	0.00				0	0.00				0	0.00			2	2	11,600.00	2.00	5800
		PFI-8107 Y	cart				0	0.00				0	0.00				0	0.00			2	2	11,600.00	2.00	5800
		PFI-8107 M	cart				0	0.00				0	0.00				0	0.00			2	2	11,600.00	2.00	5800
		TN 321 K	tube				0	0.00			2	2	20,200.00				0	0.00				0	0.00	2.00	1010
		TN 32 Y	tube				0	0.00			1	1	31,350.00				0	0.00				0	0.00	1.00	3135
		TN 321 C	tube				0	0.00			1	1	31,350.00				0	0.00				0	0.00	1.00	3135
		TN 321 M	tube				0	0.00			1	1	31,350.00				0	0.00				0	0.00	1.00	3135
		Intermediate Image Transfer Kit	pc				0	0.00			1	1	19,375.00				0	0.00				0	0.00	1.00	1937
		Drum DR512 K	pc				0	0.00				0	0.00				0	0.00			1	1	31,300.00	1.00	3130
		Drum DR512 Cyan	pc				0	0.00				0	0.00				0	0.00			1	1	31,300.00	1.00	3130
		Drum DR512 Magenta	pc				0	0.00				0	0.00				0	0.00			1	1	31,300.00	1.00	3130
		Drum DR512 Yellow	pc				0	0.00				0	0.00				0	0.00			1	1	31,300.00	1.00	3130
		Keyboard USB Type	pcs				0	0.00			5	5	5,000.00				0	0.00		5	1	6	6,000.00	11.00	100
		Ink Epson 008 Black	btls				0	0.00			28	28	14,000.00				0	0.00			20	20	10,000.00	48.00	500
		Ink Epson 008 Cyan	btls				0	0.00			18	18	9,000.00				0	0.00			21	21	10,500.00	39.00	500
		Ink Epson 008 Yellow	btls				0	0.00			18	18	9,000.00				0	0.00			21	21	10,500.00	39.00	500
		Ink Epson 008 Magenta	btls				0	0.00			18	18	9,000.00				0	0.00			21	21	10,500.00	39.00	500
		Fuji Cart Toner SC2022 Black	cart				0	0.00			12	12	24,000.00				0	0.00			12	12	24,000.00	24.00	200
		Fuji Cart Toner SC2022 Cyan	cart				0	0.00			12	12	24,000.00				0	0.00			12	12	24,000.00	24.00	200
		Fuji Cart Toner SC2022 Magenta	cart				0	0.00			12	12	24,000.00				0	0.00			12	12	24,000.00	24.00	200
		Fuji Cart Toner SC2022 Yellow	cart				0	0.00			12	12	24,000.00				0	0.00			12	12	24,000.00	24.00	200
		FLASH DRIVE, 32 GB	pcs				0	0.00			7	7	4,200.00				0	0.00			4	4	2,400.00	11.00	600
		USB Hub 2 mtrs	pcs				0	0.00			3	3	1,500.00				0	0.00			3	3	1,500.00	6.00	500
		Toner Ineo 164	cart				0	0.00			9	9	36,000.00				0	0.00			6	6	24,000.00	15.00	400

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Pri Catal (as of 3 2022)
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
		Toner Developer Ineo Photocopier	cart				0	0.00			1	1	4,500.00				1	4,500.00			1	1	4,500.00	3.00	4500
		Toner (Fuji Xerox DSC-2020) Black	cart				0	0.00			18	18	112,500.00				0	0.00			2	2	12,500.00	20.00	6250
		Toner (Fuji Xerox DSC-2020)Cyan	cart				0	0.00			16	16	100,000.00				0	0.00			1	1	6,250.00	17.00	6250
		Toner (Fuji Xerox DSC-2020) Magenta	cart				0	0.00			16	16	100,000.00				0	0.00			1	1	6,250.00	17.00	6250
		Toner (Fuji Xerox DSC-2020) Yellow	cart				0	0.00			16	16	100,000.00				0	0.00			1	1	6,250.00	17.00	6250
		Toner 126 A(HP Laser Jet) Black	cart				0	0.00			12	12	75,000.00				0	0.00				0	0.00	12.00	6250
		Toner 126 A(HP Laser Jet) Cyan	cart				0	0.00			12	12	36,000.00				0	0.00			0	0	0.00	12.00	3000
		Toner 126 A(HP Laser Jet) Magenta	cart				0	0.00			12	12	36,000.00				0	0.00			0	0	0.00	12.00	3000
		Toner 126 A(HP Laser Jet) Yellow	cart				0	0.00			12	12	36,000.00				0	0.00			0	0	0.00	12.00	3000
		Ink Cart, Epson L360, Black	cart				0	0.00			40	40	18,000.00				0	0.00			30	30	13,500.00	70.00	450
		Ink Cart, Epson L360, Magenta	cart				0	0.00			40	40	18,000.00				0	0.00			30	30	13,500.00	70.00	450
		Ink Cart, Epson L360, Cyan	cart				0	0.00			40	40	18,000.00				0	0.00			30	30	13,500.00	70.00	450
		Ink Cart, Epson L360, Yellow	cart				0	0.00			40	40	18,000.00				0	0.00			30	30	13,500.00	70.00	450
		Universal ink (Black, Magenta, Cyan, Yellow)	ltrs				0	0.00			18	18	18,000.00				0	0.00			10	10	10,000.00	28.00	1000
		Epson Ink 664 Black	btls				0	0.00			92	92	36,800.00				0	0.00			32	32	12,800.00	124.00	40
		Epson Ink 664 Cyan	btls				0	0.00			52	52	20,800.00				0	0.00			11	11	4,400.00	63.00	40
		Epson Ink 664 Yellow	btls				0	0.00			52	52	20,800.00				0	0.00			11	11	4,400.00	63.00	40
		Epson Ink 664 Magenta	btls				0	0.00			52	52	20,800.00				0	0.00			11	11	4,400.00	63.00	40
		Toner Photopro MP-2851	cart				0	0.00			14	14	70,000.00				0	0.00			3	3	15,000.00	17.00	500
		Epson Ink L6170 (Black-001)	btls				0	0.00			46	46	25,300.00				0	0.00			6	6	3,300.00	52.00	55
		Epson Ink L6170 (Yellow-001)	btls				0	0.00			24	24	9,600.00				0	0.00			4	4	1,600.00	28.00	40
		Epson Ink L6170 (Cyan-001)	btls				0	0.00			24	24	9,600.00				0	0.00			4	4	1,600.00	28.00	40
		Epson Ink L6170 (Magenta-001)	btls				0	0.00			24	24	9,600.00				0	0.00			4	4	1,600.00	28.00	40
		Toner Cart. For Fuji Xerox Copier	cart.				0	0.00			5	5	20,000.00				0	0.00			5	5	20,000.00	10.00	400
		Toner Cart. For Brother TN-2360	cart.				0	0.00			5	5	20,000.00				0	0.00			5	5	20,000.00	10.00	400
		Toner Cart. For Brother TN-3428	cart				0	0.00			16	16	56,000.00				0	0.00			8	8	28,000.00	24.00	350
		Brother Ink 6000 Black	btls				0	0.00			12	12	6,000.00				0	0.00			12	12	6,000.00	24.00	50
		Brother ink 5000 Cyan	btls				0	0.00			15	15	7,500.00				0	0.00			15	15	7,500.00	30.00	50
		Brother ink 5000 Yellow	btls				0	0.00			15	15	7,500.00				0	0.00			15	15	7,500.00	30.00	50

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Pri Catalo (as of 31 2022)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT
		Brother ink 5000 Magenta	btls				0	0.00			15	15	7,500.00				0	0.00			15	15	7,500.00	30.00	50
		Brother Ink LC3617 Black	btls				0	0.00			100	100	80,000.00				0	0.00			100	100	80,000.00	200.00	80
		Brother Ink LC3617 Cyan	btls				0	0.00			60	60	41,400.00				0	0.00			60	60	41,400.00	120.00	69
		Brother Ink LC3617 Magenta	btls				0	0.00			60	60	41,400.00				0	0.00			60	60	41,400.00	120.00	69
		Brother Ink LC3617 Yellow	btls				0	0.00			60	60	41,400.00				0	0.00			60	60	41,400.00	120.00	69
		Ink 955 Black HP Original (for HP office JePro 7740)	btls				0	0.00			112	112	336,000.00				0	0.00			126	126	378,000.00	238.00	300
		Ink 955 Cyan HP Original (for HP office JePro 7740)	btls				0	0.00			102	102	255,000.00				0	0.00			115	115	287,500.00	217.00	250
		Ink 955 Magenta HP Original (for HP office JePro 7740)	btls				0	0.00			102	102	255,000.00				0	0.00			115	115	287,500.00	217.00	250
		Ink 955 Yellow HP Original (for HP office JePro 7740)	btls				0	0.00			102	102	255,000.00				0	0.00			115	115	287,500.00	217.00	250
		Other Categories					0	0.00			0	0	0.00				0	0.00			0	0.00	0.00		
		Fork	doz				0	0.00			2	2	400.00				0	0.00			2	2	400.00	4.00	20
		Spoon	doz				0	0.00			2	2	400.00				0	0.00			2	2	400.00	4.00	20
		Drinking Glass	doz				0	0.00			2	2	3,000.00				0	0.00			2	2	3,000.00	4.00	150
		Water Dispenser	units			2	2	20,000.00				0	0.00				0	0.00				0	0.00	2.00	100
		Catering Services	package				0	0.00				0	0.00		200		200	110,000.00				0	0.00	200.00	55
		Athletic Uniform	pcs				0	0.00			65	65	104,000.00				0	0.00				0	0.00	65.00	160
		Vehicle Parts & Maintenance					0	0.00				0	0.00				0	0.00				0	0.00	0.00	
		Headlight Bulb	pcs				0	0.00			2	2	7,000.00				0	0.00				0	0.00	2.00	350
		Tail Light	pcs				0	0.00			4	4	20,000.00				0	0.00				0	0.00	4.00	500
		Shock Absorber	pcs				0	0.00			4	4	20,000.00				0	0.00				0	0.00	4.00	500
		Back Safety Glass (Wind Shiedl)	pcs				0	0.00			2	2	20,000.00				0	0.00				0	0.00	2.00	100
		Tire Valve	pcs				0	0.00			6	6	24,000.00				0	0.00				0	0.00	6.00	400
		Axle Bearing	pcs				0	0.00			4	4	8,000.00				0	0.00				0	0.00	4.00	200
		Fog Lamp	pcs				0	0.00			4	4	28,000.00				0	0.00				0	0.00	4.00	700
		Horn	pcs				0	0.00			4	4	14,000.00				0	0.00				0	0.00	4.00	350
		various spare parts, Maintenance & repair of 5 units service vehice assigned in Planning & Design Section	lumpsum				0	0.00	2			2	120,000.00			1	1	60,000.00		1		1	60,000.00	4.00	600
		Swing Suspension Arm	pcs				0	0.00			3	3	4,500.00				0	0.00				0	0.00	3.00	150
		Radiator	pcs				0	0.00			1	1	20,000.00				0	0.00				0	0.00	1.00	200
		Rain Visor	pcs				0	0.00			2	2	8,000.00				0	0.00				0	0.00	2.00	400

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalog (as of 31/12/2022)
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
		Early Warning Device	pcs				0	0.00			1	1	3,000.00				0	0.00				0	0.00	1.00	300
		Center Bearing	assy	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	300
		Hydraulic Oil	ltrs				0	0.00	5			5	3,500.00				0	0.00	5			5	3,500.00	10.00	700
		Differential Oil	ltrs			6	6	4,200.00	12			12	8,400.00	3		2	5	3,500.00	8	2		10	7,000.00	33.00	700
		Transmission Oil	ltrs	4	11		15	13,500.00	9	11	4	24	21,600.00	4	11	2	17	15,300.00	9	13		22	19,800.00	78.00	900
		Grease	can				0	0.00	12			12	8,400.00				0	0.00				0	0.00	12.00	700
		Car Shampoo	pcs				0	0.00	10			10	5,000.00				0	0.00	10			10	5,000.00	20.00	500
		Car Shine	pcs				0	0.00	15			15	7,500.00				0	0.00	15			15	7,500.00	30.00	500
		Hydraulic Jack	pcs				0	0.00	2			2	10,000.00				0	0.00				0	0.00	2.00	500
		Cross Bearing	pcs			4	4	5,600.00		2		2	2,800.00		2		2	2,800.00		2		2	2,800.00	10.00	1400
		Alternator	assy	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2000
		Ball Joint Lower/Upper	pcs				0	0.00	5		2	7	35,000.00				0	0.00	5			5	25,000.00	12.00	5000
		Rack End	pcs				0	0.00	3			3	15,000.00				0	0.00				0	0.00	3.00	5000
		Floor Matting	set				0	0.00	4			4	44,000.00				0	0.00				0	0.00	4.00	11000
		Alternator belt/alternator folder	pcs			2	2	1,300.00			2	2	1,300.00			2	2	1,300.00			2	2	1,300.00	8.00	6500
		Brake Cleaner	ltrs				0	0.00	8			8	4,000.00				0	0.00	7			7	3,500.00	15.00	5000
		Wiper Motor	pc.				0	0.00	0		2	2	10,000.00				0	0.00	0			0	0.00	2.00	5000
		Wiper Arm L/R	set				0	0.00	0		2	2	3,800.00				0	0.00	0			0	0.00	2.00	19000
		Wiper Blade 21-18 L/R	set			2	2	6,000.00	8	1		9	27,000.00		1		1	3,000.00	4		1	5	15,000.00	17.00	30000
		Tire Tubeless 45/70 R16	pcs				0	0.00				0	0.00			4	4	46,000.00				0	0.00	4.00	115000
		Chamois	pcs				0	0.00	6			6	6,000.00				0	0.00	4			4	4,000.00	10.00	10000
		Batter 12 volts 13 plates	pcs				0	0.00	6			6	66,000.00				0	0.00				0	0.00	6.00	110000
		Batter 12 volts 11 plates	pcs				0	0.00	4			4	60,000.00			2	2	30,000.00		1		1	15,000.00	7.00	150000
		Tire Tubeless 265/60 R18	pcs				0	0.00	10			10	130,000.00				0	0.00				0	0.00	10.00	130000
		Tire Tubeless 265/65 R17	pcs				0	0.00	10			10	130,000.00				0	0.00				0	0.00	10.00	130000
		Tire Tubeless 265/75 R16	pcs				0	0.00	5			5	65,000.00				0	0.00				0	0.00	5.00	130000
		Tire Tubeless 265/70 R15	pcs				0	0.00	5			5	65,000.00				0	0.00				0	0.00	5.00	130000
		Tire Tubeless 265/70 R16	pcs		4		4	52,000.00	0			0	0.00				0	0.00				0	0.00	4.00	130000
		Tire Tubeless 235/75 R15 A/T	pcs		4		4	40,000.00	8			8	80,000.00				0	0.00				0	0.00	12.00	100000
		Tire Tubeless 235/70 R15 A/T	pcs		4		4	40,000.00	0			0	0.00				0	0.00				0	0.00	4.00	100000
		Tire Tubeless 185 R14	pcs		4		4	40,000.00				0	0.00				0	0.00				0	0.00	4.00	100000

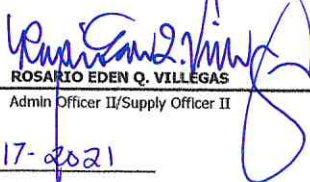
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Pri Catal (as of 3 202)
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
		Tire Tubeless 175 R13 Rear	pcs		4		4	40,000.00				0	0.00				0	0.00				0	0.00	4.00	100
		Tire Tubeless 215/70 R15 FR	pcs		4		4	40,000.00				0	0.00				0	0.00				0	0.00	4.00	100
		Tire Tubeless 30/9.5 R15	pcs		4		4	40,000.00				0	0.00				0	0.00				0	0.00	4.00	100
		Tire Tubeless 165/70 R13	pcs		4		4	40,000.00				0	0.00				0	0.00				0	0.00	4.00	100
		Tire Tubeless 155 R12	pcs		4		4	40,000.00				0	0.00				0	0.00				0	0.00	4.00	100
		Tire 11 R22.5/148/145	pcs		4		4	40,000.00				0	0.00				0	0.00				0	0.00	4.00	100
		Brake Hose	pcs			4	4	4,000.00	1		4	5	5,000.00			4	4	4,000.00			4	4	4,000.00	17.00	100
		Measuring Wheel (Folding Mechanical 1000m, Distance Accurate, wheel dia. 318mm	pcs				0	0.00	3			3	48,000.00				0	0.00				0	0.00	3.00	160
		Oil Filter (APS)	pcs		12		12	18,000.00	38		12	50	75,000.00		12		12	18,000.00		12	28	40	60,000.00	114.00	150
		Fuel Filter (APS)	pcs	1	12	1	14	56,000.00	41		12	53	212,000.00	1	12	1	14	56,000.00	1	12	24	37	148,000.00	118.00	400
		Fuel Filter Dumptruck (APS)	pcs		1		1	1,500.00		1		1	1,500.00		1		1	1,500.00		1		1	1,500.00	4.00	150
		Oil Filter Dumptruck (APS)	pcs		1		1	1,500.00		1		1	1,500.00		1		1	1,500.00		1		1	1,500.00	4.00	150
		Engine Oil Synthetic	ltrs		100		100	80,000.00	236	104		340	272,000.00		100	2	102	81,600.00		102	236	338	270,400.00	880.00	80
		Brake Fluid	ltrs		11		11	3,300.00	16	11		27	8,100.00		11		11	3,300.00		11	15	26	7,800.00	75.00	30
		Brake Pad L/R	set			4	4	40,000.00	28	4		32	320,000.00		4		4	40,000.00		4	25	29	290,000.00	69.00	100
		Brake Shoe	set				0	0.00	28		1	29	203,000.00				0	0.00			22	22	154,000.00	51.00	700
		Engine Coolant	ltrs		11		11	3,850.00	29	4	11	44	15,400.00		11	2	13	4,550.00	20	13	8	41	14,350.00	109.00	35
		Air Filter	pcs				0	0.00	27			27	54,000.00				0	0.00			16	16	32,000.00	43.00	200
		Aircon Cleaner/Filter	pcs				0	0.00	12		3	15	22,500.00				0	0.00			10	10	15,000.00	25.00	150
		various spare parts for emergency repair of service vehice assigned in Procurement Unit	lumpsum				0	0.00	1			1	50,000.00				0	0.00			1	1	50,000.00	2.00	50,000
		various spare parts for emergency repair of service vehice assigned in Maintenance Section	lumpsum		1		1	100,000.00	0	1		1	100,000.00		1		1	100,000.00		1	0	1	100,000.00	4.00	100,000
		servicing/repair of service vehicle assigned in Procurement Unit	lumpsum				0	0.00	1			1	30,000.00				0	0.00			1	1	30,000.00	2.00	30,000
		servicing/ repair of service vehice assigned in QAS	lumpsum				0	0.00	1			1	20,000.00				0	0.00		0	0	0	0.00	1.00	20,000
		Car Freshener	pcs				0	0.00	23			23	5,750.00				0	0.00			15	15	3,750.00	38.00	25
		Tire Tubeless 265/65 R17	pcs				0	0.00	4			4	60,000.00				0	0.00			4	4	60,000.00	8.00	150
		Grass Cutter spare parts	lumpsum		1		1	25,000.00			1	1	25,000.00		1		1	25,000.00	1			1	25,000.00	4.00	250

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Pri Catag (as of 31/03/2022)
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
		Laboratory Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	
		Moisture Can 30Z	pcs				0	0.00			10	10	500.00				0	0.00				0	0.00	10.00	500
		Fume Hood set	unit				0	0.00			1	1	500,000.00				0	0.00				0	0.00	1.00	5000
		Repair of Lab. Apparatus	unit				0	0.00			1	1	100,000.00				0	0.00				0	0.00	1.00	1000
		Const. Materials & Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	
		Oxygen	tanks		20		20	30,000.00		20		20	30,000.00		20		20	30,000.00		20		20	30,000.00	80.00	1500
		Acetylene Refill	tanks		20		20	60,000.00		20		20	60,000.00		20		20	60,000.00		20		20	60,000.00	80.00	3000
		ReflectorizedTraffic Paint Black	gals		10		10	35,000.00		10		10	35,000.00		10		10	35,000.00		10		10	35,000.00	40.00	3500
		ReflectorizedTraffic Paint Yellow	gals		10		10	35,000.00		10		10	35,000.00		10		10	35,000.00		10		10	35,000.00	40.00	3500
		ReflectorizedTraffic Paint White	gals		10		10	35,000.00		10		10	35,000.00		10		10	35,000.00		10		10	35,000.00	40.00	3500
		Paint Brush # 4	pcs		5		5	1,000.00		5		5	1,000.00		5		5	1,000.00		5		5	1,000.00	20.00	200
		Asphalt Cement Penetration Grade 60/70	drum		60		60	#####		60		60	1,140,000.00		60		60	1,140,000.00		60		60	1,140,000.00	240.00	1900
		Emulsified Asphalt (Cationic SS-1)	drum		30		30	540,000.00		30		30	540,000.00		30		30	540,000.00		30		30	540,000.00	120.00	1800
		Reflectorized Paint International Orange	gals		20		20	70,000.00		20		20	70,000.00		20		20	70,000.00		20		20	70,000.00	80.00	3500
		Reflectorized Paint White	gals		20		20	70,000.00		20		20	70,000.00		20		20	70,000.00		20		20	70,000.00	80.00	3500
		Thermoplastic Primer	ltrs		100		100	25,000.00		100		100	25,000.00		100		100	25,000.00		100		100	25,000.00	400.00	2500
		Drop on type beads	bags		30		30	27,000.00		30		30	27,000.00		30		30	27,000.00		30		30	27,000.00	120.00	900
		Nylon	kls		200		200	140,000.00		200		200	140,000.00		200		200	140,000.00		200		200	140,000.00	800.00	700
		Item 703 Aggregates	cu.m		250		250	475,000.00		250		250	475,000.00		250		250	475,000.00		250		250	475,000.00	1,000.00	1900
		Item 200 Aggregates Sub Base Course	cu.m		20		20	20,000.00		20		20	20,000.00		20		20	20,000.00		20		20	20,000.00	80.00	1000
		Thermoplastic Pavement Powder Markings White	bags		50		50	105,000.00		50		50	105,000.00		50		50	105,000.00		50		50	105,000.00	200.00	2100
		Thermoplastic Pavement Powder Markings Yellow	bags		50		50	105,000.00		50		50	105,000.00		50		50	105,000.00		50		50	105,000.00	200.00	2100
		LPG Tank	tanks		20		20	70,000.00		20		20	70,000.00		20		20	70,000.00		20		20	70,000.00	80.00	3500
		LPG Refill 11 kls	tanks		40		40	44,000.00		40		40	44,000.00		40		40	44,000.00		40		40	44,000.00	160.00	1100
		LPG Refill 50 kls	tanks		20		20	82,000.00		20		20	82,000.00		20		20	82,000.00		20		20	82,000.00	80.00	4100
		Equipment Rental					0	0.00				0	0.00				0	0.00				0	0.00	0.00	
		1 unit Grader	days		5		5	87,500.00		5		5	87,500.00		5		5	87,500.00		5		5	87,500.00	20.00	1750
		1 unit Road Roller	days		5		5	61,500.00		5		5	61,500.00		5		5	61,500.00		5		5	61,500.00	20.00	1230
		1 unit Backhoe	days		5		5	61,500.00		5		5	61,500.00		5		5	61,500.00		5		5	61,500.00	20.00	1230
		1 unit Dumptruck	days		5		5	55,000.00		5		5	55,000.00		5		5	55,000.00		5		5	55,000.00	20.00	1100
		1 unit Elf (Cargo Truck)	days		5		5	55,000.00		5		5	55,000.00		5		5	55,000.00		5		5	55,000.00	20.00	1100

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Pr Catal (as of: 2020)	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT
		Fuel & Lubricants					0	0.00				0	0.00				0	0.00				0	0.00	0.00	
		Special Gasoline	ltrs			8000	8000	440,000.00			8000	8000	440,000.00			8000	8000	440,000.00			8000	8000	440,000.00	32,000.00	5
		Regular Gasoline	ltrs			800	800	44,000.00			800	800	44,000.00			800	800	44,000.00			800	800	44,000.00	3,200.00	5
		2T Oil	ltrs			200	200	36,000.00			200	200	36,000.00			200	200	36,000.00			200	200	36,000.00	800.00	18
		Diesoline	ltrs			24100	24100	1,446,000.00			24100	24100	1,446,000.00			24100	24100	1,446,000.00			24100	24100	1,446,000.00	96,400.00	60
A. TOTAL																						P			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P			
D. GRAND TOTAL (A + B+ C)																						P			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

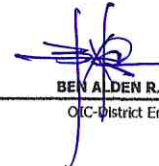
Prepared by:


ROSARIO EDEN Q. VILLEGAS
Admin Officer II/Supply Officer II

Date Prepared: 8-17-2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


ELSIE L. VILLARMIA
Budget Officer II


BEN ALDEN R. SERNA
OIC-District Engineer