

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS MASBATE 1ST DISTRICT ENGINEERING OFFICE Regional Office V San Fernando, Masbate

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2022 FOR CIVIL WORKS

			15 this			Schedule for Each Pro	ocurement Activity			Estima	Remarks		
Code (PAP)	Procurement Project	PMO / End-User	an early Procure ment Activity ? (Yes/ No)	Mode of Procure ment	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Project)
1	OO1: Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads Sn Fernando North Road - K0012+871 - K0012+921, K0013+895 - K0014+213, K0024+843 - K0025+000	Construction Section	Yes	Public Bidding	October 14 - 20, 2021	November 4, 2021			GAA - 2022	7,850,000.00	-	7,850,000.00	Construction of Drainage Structure
2	Asset Preservation - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads, San Fernando South Road - K0005+927 - K0006+474	Construction Section	Yes	Public Bidding	October 7-13, 2021	October 28, 2021			GAA - 2022	8,000,000.00	-	8,000,000.00	Construction of Drainage Structure
3	Preventive Maintenance - Secondary Roads, San Fernando South Road - K0003 + 012 - K0003 + 638	Construction Section	Yes	Public Bidding	November 4-10, 2021	November 25, 2021			GAA - 2022	5,165,000.00	-	5,165,000.00	Construction of Secondary Roads
4	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads San Fernando North Road - K0027+090 - K0027+106, K0027+395 - K0027+520, K0027+522 - K0027+542, K0027+680 - K0027+700, K0028-064 - K0028+169	Construction Section	Yes	Public Bidding	October 7-13, 2021	October 28, 2021			GAA - 2022	10,750,000.00	-	10,750,000.00	Construction of Road Slope Protection Structure
5	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads San Fernando - Talisay Road K0002+741 - K0002+781	Construction Section	Yes	Public Bidding	September 30 - October 6, 2021	October 21, 2021			GAA - 2022	30,000,000.00	-	30,000,000.00	Construction of Road Slope Protection Structure

6	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads San Fernando - Talisay Road K0003+000 - K0003+095	Construction Section	Yes	Public Bidding	September 30 - October 6, 2021	October 21, 2021		GAA - 2022	80,000,000.00	-	80,000,000.00	Construction of Road Slope Protection Structure
7	Rehabilitation/Reconstruction/Upgrad ing of Damaged Paved Roads - Secondary Roads, San Fernando North Road K0000+476 - K0000+549, K0003+000 - K0003+081	Construction Section	Yes	Public Bidding	September 30 - October 6, 2021	October 21, 2021		GAA - 2022	5,000,000.00	-	5,000,000.00	Reconstruction to Concrete Pavement
8	Rehabilitation/Reconstruction/Upgrad ing of Damaged Paved Roads - Tertiary Roads, San Fernando - Talisay Road - K0001+798 - K0002+116	Construction Section	Yes	Public Bidding	October 14 - 20, 2021	November 4, 2021		GAA - 2022	9,855,000.00	-	9,855,000.00	Reconstruction to Concrete Pavement
9	Construction of Missing Links/New Roads Claveria-San Isidro-Peñafrancia Road, Package 2, Masbate	Construction Section	Yes	Public Bidding	October 21 - 27, 2021	November 11, 2021		GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of New Roads
10	Construction of Missing Links/New Roads Poblacion-Quintina Road (Package 2), Masbate	Construction Section	Yes	Public Bidding	October 21 - 27, 2021	November 11, 2021		GAA - 2022	40,000,000.00	-	40,000,000.00	Construction of New Roads
11	Off-Carriageway Improvement - Secondary Roads San Fernando North Road - K0014+565 - K0014+835, K0017+765 - K0017+816, K0019+284 - K0019+358	Construction Section	Yes	Public Bidding	October 7-13, 2021	October 28, 2021		GAA - 2022	7,404,000.00	-	7,404,000.00	Off-carriageway Improvement
12	Off-Carriageway Improvement - Tertiary Roads San Pascual-Claveria Rd - K0012+000 - K0012+277, K0012+478 - K0012+850, K0017+041 - K0017+801	Construction Section	Yes	Public Bidding	October 28 - November 3, 2021	November 18, 2021		GAA - 2022	30,000,000.00	-	30,000,000.00	Off-carriageway Improvement
13	OO2: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Talisay Shore Protection/Causeway (Package 4), Brgy. Talisay, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 14 - 20, 2021	November 4, 2021		GAA - 2022	45,000,000.00	-	45,000,000.00	Construction of Flood Mitigation Structure
14	Convergence and Special Support Program - Construction of Road in Barangay Teraplin, San Pascual, Masbate	Construction Section	Yes	Public Bidding	October 28 - November 3, 2021	November 18, 2021		GAA - 2022	10,000,000.00	-	10,000,000.00	Construction of Roads

15	Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building (Phase 2), Barangay Cueva, San Pascual, Masbate	Construction Section	Yes	Public Bidding	September 30 - October 6, 2021	October 21, 2021		GAA - 2022	3,000,000.00	-	3,000,000.00	Construction of Multi- Purpose Building
16	Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Ki- Buaya, San Pascual, Masbate	Construction Section	Yes	Public Bidding	October 7-13, 2021	October 28, 2021		GAA - 2022	7,000,000.00	-	7,000,000.00	Construction of Multi- Purpose Building
17	Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Poblacion-Morocborocan-Guinhadap Road leading to San Miguel Island Dive Site and Light House, and other Tourism Areas, Brgy. Guinhadap, Monreal, Masbate	Construction Section	Yes	Public Bidding	November 4-10, 2021	November 25, 2021		GAA - 2022	46,212,000.00	-	46,212,000.00	Construction of Roads leading to Tourism Destinations
18	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Batuan to Bongsanglay, Brgy. Royroy, Batuan, Masbate	Construction Section	Yes	Public Bidding	October 7-13, 2021	October 28, 2021		GAA - 2022	20,000,000.00	-	20,000,000.00	Construction of Road leading to Major Strategic Public Bldg./Facilities
19	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Brgy. Cañelas to Brgy. Costa Rica, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 14 - 20, 2021	November 4, 2021		GAA - 2022	20,000,000.00	-	20,000,000.00	Construction of Road leading to Major Strategic Bldg./Facilities
20	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Brgy. Cañelas to Brgy. Del Rosario, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 21 - 27, 2021	November 11, 2021		GAA - 2022	20,000,000.00	-	20,000,000.00	Construction of Road leading to Major Strategic Bldg./Facilities
21	Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Junction National Road to Brgy. Del Rosario, Brgy. Resurreccion, San Fernando, Masbate	Construction Section	Yes	Public Bidding	November 4-10, 2021	November 25, 2021		GAA - 2022	20,000,000.00	-	20,000,000.00	Construction of Road leading to Major Strategic Bldg./Facilities

22	Coastal Roads/Causeway for environmental protection/conservation - Construction of Batuan Coastal Road, Brgy. Poblacion, Batuan, Masbate	Construction Section	Yes	Public Bidding	November 4-10, 2021	November 25, 2021		GAA - 2022	20,000,000.00	_	20,000,000.00	Construction of Coastal Roads/Causeway for environmental protection/ conservation
23	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River (Downstream), Brgy. Curbada, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 14 - 20, 2021	November 4. 2021		GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure
24	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River Sitio Arado, Brgy. Curbada, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 21 - 27, 2021	November 11, 2021		GAA - 2022	50,000,000.00	-	50,000,000.00	Construction of Flood Mitigation Structure
25	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River Sitio Lagang, Brgy. Binitinan, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 28 - November 3, 2021	November 18, 2021		GAA - 2022	35,000,000.00	-	35,000,000.00	Construction of Flood Mitigation Structure
26	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River Sitio Tamuso, Brgy. Bayanihan, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 21 - 27, 2021	November 11, 2021		GAA - 2022	35,000,000.00	-	35,000,000.00	Construction of Flood Mitigation Structure
27	Flood Mitigation Structures protecting Public Infrastructures/Facilities - Construction of Flood Mitigation Structure at Bito River Sitio Tangigue, Brgy. Baybay Dagat, San Fernando, Masbate	Construction Section	Yes	Public Bidding	October 28 - November 3, 2021	November 18, 2021		GAA - 2022	35,000,000.00	-	35,000,000.00	Construction of Flood Mitigation Structure
28	Construction (Completion) of 5- Storey Multi Purpose Building (MDRRMC Office, DRRM Operation Center and Evacuation Center), Monreal, Masbate	Construction Section	Yes	Public Bidding	November 4-10, 2021	November 25, 2021		GAA - 2022	42,965,000.00	-	42,965,000.00	Construction of Multi- Purpose Building
29	Local Program - Construction (Completion) of DPWH Masbate 1st DEO Building, Brgy. Minio, San Fernando, Masbate	Construction Section	Yes	Public Bidding	September 30 - October 6, 2021	October 21, 2021		GAA - 2022	12,000,000.00	-	12,000,000.00	Construction of DPWH Masbate 1st DEO Building

30	Convergence and Special Support Program - Construction of Road along Poblacion - Quitina Road, Brgy. Nazareno, San Pascual, Masbate	Construction Section	Yes	Public Bidding	December 7-13, 2021	December 28, 2021			GAA - 2022	29,400,000.00	29,400,000.00	Construction of Road
31	Convergence and Special Support Program - Constrcution of Concrete Road in Brgy. Nonoc,(Phase 2), Claveria Masbate	Construction Section	Yes	Public Bidding	January 11-17, 2022	February 3, 2022			GAA - 2022	9,900,000.00	9,900,000.00	Constructio of Concrete Road
32	Convergence and Special Support Program - Constrcution of Concrete Road in Brgy. Teraplin (Phase 2), San Pascual, Masbate	Construction Section	Yes	Public Bidding	January 11-17, 2022	February 3, 2022			GAA - 2022	4,950,000.00	4,950,000.00	Constructio of Concrete Road
								то	TAL	799,451,000.00		
						CONTINGENCY (10% OF TOTAL)				79,945,100.00		
							GRAND TOTAL		879,396,100.00			

Prepared by:

Submitted by:

ELVIE BENIG BAC Chairperson/Chief, PDS

Recommending Approva Assistant District Engineer

Approved by: UY YI District Engineer

ARTUS H. VILLAMOR, JR. Procurement Head