

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Instructions:
1. Download the worksheet file APP-CSE 2021 FORM at www.philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate any item in the template; neither should revise the template.
4. Agency may add or delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if:
a. Form used is other than the prescribed format which can be downloaded only at www.philgeps.gov.ph and;
b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
a. Saved using this format APP2021_ [Name of Agency, Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IV)].
b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the Procuring Entity. The file in excel format should be submitted online using the Virtual Store (VS) facility at PHIGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may enter its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. 8-280-6300; 8290-6400 Local 8006-9010

Note: Consultant with Memorandum Circular No. 2020-1 dated 02 June 2020, issued by AG 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.
Department/Bureau/Office: Department of Health - Central Office
Region: Region VI
Address: 1001 SMC Techno Road, Iloilo City
Agency Account Code: D-7725
Organization Type: National Government Agency
Contact Person: Therese F. Joynt
Position: Administrative Officer III (S.O. I)
E-mail: therese.f.joynt@doh.gov.ph
Telephone/Mobile No.: (033) 337-4838 / 0929394497

Item & Specifications		Unit		Monthly Quantity Requirement												Total Quantity for the year		Price		Total Amount for the year	
		Required	Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Unit Price	Estimate	Estimate	Estimate
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																					
PESTICIDES OR PEST REPELLENTS																					
1	3009109-51-A-01	INSECTICIDE, aerosol type, net content: 600ml net	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	139.35	0.00	0.00
PERFUMES OR COLOGNINE OR FRAGRANCES																					
2	5313026-45-001	HAIR SHAMPOO, 500 ml	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	151.43	0.00	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																					
3	12151081-04-E-01	ALCOHOL, 65%-72%, sterilized, 500ml (4oz)	bottle	100	100	100	100	100	100	100	100	100	100	100	100	100	100	13.074.00	1,307.40	12,074.00	42.58
4	12151081-04-E-02	ALCOHOL, 65%-72%, sterilized, 3.75l (10oz)	bottle	50	50	50	50	50	50	50	50	50	50	50	50	50	50	62.640.00	6,264.00	57,576.00	274,521.00
5	5347301-04-101	ALCOHOL, isopropyl, 65%-72%, 500ml (4oz)	bottle	100	100	100	100	100	100	100	100	100	100	100	100	100	100	13.074.00	1,307.40	12,074.00	42.58
6	5347301-04-102	ALCOHOL, isopropyl, 65%-72%, 500ml (4oz)	bottle	50	50	50	50	50	50	50	50	50	50	50	50	50	50	62.640.00	6,264.00	57,576.00	274,521.00
7	5147102-04-101	HYPOCLORITE, 10% solution, 120 ml	gallon	1	0	0	1	0	0	1	0	0	1	0	0	1	0	207.75	207.75	2,077.50	131.00
COLOR COMPOUNDS AND DISPERSIONS																					
8	12171065-F-01	STAIN AND MARK REMOVER, 500ml (16oz)	bottle	10	10	10	10	10	10	10	10	10	10	10	10	10	10	945.60	9,456.00	84,504.00	312.40
FILE FOLDERS																					
9	1311201-04-E-01	NOTEBOOK, 60 sheets, 9.5x12.5 inch (24x30 cm)	note	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	64.82	0.00	0.00
10	1311201-04-E-02	NOTEBOOK, 60 sheets, 9.5x12.5 inch (24x30 cm)	note	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	211.00	0.00	0.00
11	1311201-04-E-03	NOTEBOOK, 60 sheets, 9.5x12.5 inch (24x30 cm)	note	2	0	0	2	0	0	2	0	0	2	0	0	2	0	417.04	834.08	8,340.80	312.40
PAPER MATERIALS AND PRODUCTS																					
12	1411505-04-A-01	COPIER, A4, standard color	unit	50	0	0	50	0	0	50	0	0	50	0	0	50	0	4,180.00	209,000.00	209,000.00	832.00
13	1411505-04-A-02	COPIER, A4, standard color	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	882.55	0.00	0.00
14	1411505-04-A-03	COPIER, A4, standard color	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	509.60	0.00	0.00

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7	Exhaust Fan, 30"	piece	5	0	0	5	1,250.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0</
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16						0	0.00					0	0.00				0	0.00	0.00	0.00
17						0	0.00					0	0.00				0	0.00	0.00	0.00
18						0	0.00					0	0.00				0	0.00	0.00	0.00
19						0	0.00					0	0.00				0	0.00	0.00	0.00
20						0	0.00					0	0.00				0	0.00	0.00	0.00
21						0	0.00					0	0.00				0	0.00	0.00	0.00
22						0	0.00					0	0.00				0	0.00	0.00	0.00
23						0	0.00					0	0.00				0	0.00	0.00	0.00

