

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8,2018 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021 _DBM_Central Office, APP2021 _DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with **Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25,** the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.**

Department/Bureau/Office: DPWH La Union Second District Engineering Office

Region: I

Address: Brgy. Natividad, Naguilian, La Union

Agency Account Code: _____

Organization Type: _____

Contact Person: MERLIE E. PACIS

Position: Adminisitrative officer V

E-mail : _____

Telephone/Mobile Nos: 609-1070

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	10			10	1,393.60		20		20	2,787.20		10		10	1,393.60	20			20	2,787.20	60.00	139.36	8361.60
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle				0	0.00				0	0.00			0	0.00				0	0.00	0.00	151.43	0.00	
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	100			100	4,358.00	75			75	3,268.50	100			100	4,358.00	75			75	3,268.50	350.00	43.58	15253.00
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00				0	0.00			0	0.00				0	0.00	0.00	457.60	0.00	
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle				0	0.00				0	0.00			0	0.00				0	0.00	0.00	43.58	0.00	
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00				0	0.00			0	0.00				0	0.00	0.00	455.00	0.00	
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00				0	0.00			0	0.00				0	0.00	0.00	207.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	5			5	157.60	5			5	157.60	5			5	157.60	5			5	157.60	20.00	31.52	630.40
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll				0	0.00				0	0.00			0	0.00				0	0.00	0.00	847.82	0.00	
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	2			2	442.00	2			2	442.00	2			2	442.00	2			2	442.00	8.00	221.00	1768.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	208.52	0.00	
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00				0	0.00			0	0.00				0	0.00	0.00	83.72	0.00	
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	882.55	0.00	
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1029.60	0.00	
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00			0	0.00				0	0.00	0.00	1508.00	0.00	

59	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	10				10	416.00	10				10	416.00	10				10	416.00	40.00	41.60	1664.00
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can					0	0.00					0	0.00					0	0.00	0.00	23.92	0.00
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece					0	0.00					0	0.00					0	0.00	0.00	9.03	0.00
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	15				15	561.45	15				15	561.45	15				15	561.45	60.00	37.43	2245.80
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	50				50	6,448.00	50				50	6,448.00	50				50	6,448.00	200.00	128.96	25792.00
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	11				11	273.13	11				11	273.13	11				11	273.13	44.00	24.83	1092.52
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon					0	0.00					0	0.00					0	0.00	0.00	131.25	0.00
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle					0	0.00					0	0.00					0	0.00	0.00	102.96	0.00
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can					0	0.00					0	0.00					0	0.00	0.00	309.76	0.00
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can					0	0.00					0	0.00					0	0.00	0.00	115.53	0.00
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit					0	0.00					0	0.00					0	0.00	0.00	2288.00	0.00
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	5				5	728.00	5				5	728.00	5				5	728.00	20.00	145.60	2912.00
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	10				10	1,237.60	10				10	1,237.60	10				10	1,237.60	40.00	123.76	4950.40
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	50				50	2,691.00	50				50	2,691.00	50				50	2,691.00	200.00	53.82	10764.00
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack					0	0.00					0	0.00					0	0.00	0.00	107.12	0.00
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	50				50	6,734.00	50				50	6,734.00	50				50	6,734.00	200.00	134.68	26936.00
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece					0	0.00					0	0.00					0	0.00	0.00	27.96	0.00

PERSONAL PROTECTIVE EQUIPMENT

76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece					0	0.00					0	0.00					0	0.00	0.00	1144.00	0.00
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece					0	0.00					0	0.00					0	0.00	0.00	124.80	0.00
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece					0	0.00					0	0.00					0	0.00	0.00	156.00	0.00
79	42131601-PA-A01	Polyethylene Apron (50g)	piece					0	0.00					0	0.00					0	0.00	0.00	15.08	0.00
80	42131702-SG-01	SURGICAL GOWN	piece					0	0.00					0	0.00					0	0.00	0.00	299.52	0.00
81	42131711-HC-H01	HEAD COVER, disposable	piece					0	0.00					0	0.00					0	0.00	0.00	2.60	0.00
82	42131609-SC-S01	SHOE COVER, disposable	pair					0	0.00					0	0.00					0	0.00	0.00	8.32	0.00
83	42132203-MG-G01	NITRILE GLOVES	piece					0	0.00					0	0.00					0	0.00	0.00	3.07	0.00
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece					0	0.00					0	0.00					0	0.00	0.00	5.02	0.00
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece					0	0.00					0	0.00					0	0.00	0.00	14.04	0.00
86	46182008-KN-M01	KN95 FACE MASK	piece					0	0.00					0	0.00					0	0.00	0.00	104.00	0.00

INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES

87	43211507-DSK001	MITHI DESKTOP, basic	unit					0	0.00	5			5	123,968.00					0	0.00			0	0.00	5.00	24,793.60	123968.00
88	43211507-DSK002	MITHI DESKTOP, mid-range	unit					0	0.00				0	0.00					0	0.00			0	0.00	0.00	42,390.40	0.00
89	43211503-LAP001	MITHI LAPTOP, mid-range	unit					0	0.00		5		5	206,960.00	5				5	206,960.00	5		5	206,960.00	15.00	41,392.00	620880.00
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	5				5	13,254.15	2			2	5,301.66	2				2	5,301.66	5		5	13,254.15	14.00	2650.83	37111.62
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	15				15	2,511.60	10			10	1,674.40	10				10	1,674.40	15		15	2,511.60	50.00	167.44	8372.00
92	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit					0	0.00	5			5	556.50	5				5	556.50	5		5	556.50	15.00	111.30	1669.50
93	43211708-MO-O02	MOUSE, WIRELESS, USB	unit					0	0.00				0	0.00					0	0.00			0	0.00	0.00	154.00	0.00
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit					0	0.00				0	0.00					0	0.00			0	0.00	0.00	38100.97	0.00
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit					0	0.00				0	0.00					0	0.00			0	0.00	0.00	9191.52	0.00
96	43212105-PR-L01	PRINTER, laser, monochrome	unit					0	0.00				0	0.00					0	0.00			0	0.00	0.00	724.88	0.00
97	43212105-PR-L02	PRINTER, laser, colored	unit					0	0.00				0	0.00					0	0.00			0	0.00	0.00	7899.00	0.00

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box					0	0.00				0	0.00					0	0.00			0	0.00	0.00	29.64	0.00
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box					0	0.00	15			15	135.75	10				10	90.50	15		15	135.75	40.00	9.05	362.00
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box					0	0.00	10			10	152.70	15				15	229.05	10		10	152.70	35.00	15.27	534.45
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box					0	0.00	10			10	208.00	10				10	208.00	10		10	208.00	30.00	20.80	624.00

195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1570.40	0.00
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1165.84	0.00
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1165.84	0.00
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1165.84	0.00
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	366.08	0.00
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	366.08	0.00
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	366.08	0.00
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	366.08	0.00
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	366.08	0.00
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	249.60	0.00
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	249.60	0.00
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	249.60	0.00
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	405.60	0.00
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	405.60	0.00
209	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	995.75	0.00
210	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	995.75	0.00
211	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	995.75	0.00
212	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	4956.60	0.00
213	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1212.64	0.00
214	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta Origin	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1212.64	0.00
215	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow Origina	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1212.64	0.00
216	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1644.24	0.00
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	453.62	0.00
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	453.62	0.00
219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1892.80	0.00
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2685.28	0.00
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3567.20	0.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5002.40	0.00
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3380.00	0.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3337.36	0.00
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	7332.00	0.00
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3952.00	0.00
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3432.00	0.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2360.80	0.00
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2542.80	0.00
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2542.80	0.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2542.80	0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2916.16	0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3072.16	0.00
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3072.16	0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3072.16	0.00

289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7259.20	0.00
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3458.00	0.00
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6442.80	0.00
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7321.14	0.00
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3962.24	0.00
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4066.40	0.00
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6370.00	0.00
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
297	45121517-DO-C02	DOCUMENT CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	23623.60	0.00
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																										
299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00		2		2	569.68				0	0.00		2		2	569.68	4.00	284.84	1139.36
PRINTED PUBLICATIONS																										
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00				0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																										
301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1144.00	0.00
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																										
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00	10			10	3,036.80		10		10	3,036.80	10			10	3,036.80	30.00	303.68	9110.40
305	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	301.60	0.00
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1336.40	0.00
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1315.60	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	39.78	0.00
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	42.38	0.00
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00		20		20	88.40		20		20	88.40			20	20	88.40	60.00	4.42	265.20
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece				0	0.00	100			100	3,461.00		50		50	1,730.50	100			100	3,461.00	250.00	34.61	8652.50
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece				0	0.00	100			100	3,461.00		50		50	1,730.50	100			100	3,461.00	250.00	34.61	8652.50
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00		50		50	1,730.50		50		50	1,730.50	50			50	1,730.50	150.00	34.61	5191.50
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

13	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
Common Electrical Supplies																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common Office Equipment																										
1	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common Office Supplies																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	unit				0	0.00		2		2	220,000.00				0	0.00		2		2	220,000.00	4.00	110000	440,000.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	unit				0	0.00	1			1	80,000.00		1		1	80,000.00				0	0.00	2.00	80000	160,000.00
3		Photo copier	unit				0	0.00				0	0.00		3		3	150,000.00		3		3	150,000.00	6.00	50000	300,000.00
4		Biometric Scanner/Reader	unit				0	0.00	1			1	26,500.00				0	0.00	1			1	26,500.00	2.00	26500	53,000.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common Janitorial Supplies																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Office Equipment and Accessories																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Office Supplies																									
1		Epson Plotter Ink Photo Blk (C13T693100)	cart	5		5	60,000.00	3			3	36,000.00	3			3	36,000.00	3			3	36,000.00	14.00	12000	168,000.00
2		Epson Plotter Ink CYAN (C13T693200)	cart	3		3	541,080.00	3			3	541,080.00	3			3	541,080.00	3			3	541,080.00	12.00	180360	2,164,320.00
3		Epson Plotter Ink Magenta (C13T693300)	cart	3		3	541,080.00	3			3	541,080.00	3			3	541,080.00	3			3	541,080.00	12.00	180360	2,164,320.00
4		Epson Plotter Ink Yellow (C13T693400)	cart	3		3	541,080.00	3			3	541,080.00	3			3	541,080.00	3			3	541,080.00	12.00	180360	2,164,320.00
5		Epson Plotter Ink Matte Blk (C13T693500)	cart	3		3	90,300.00	3			3	90,300.00	3			3	90,300.00	3			3	90,300.00	12.00	30100	361,200.00
6		Plotting of Projects	roll			0	0.00	3			3	9,600.00	3			3	9,600.00	4			4	12,800.00	10.00	3200	32,000.00

7		EPSON INK 003 BLACK	bot	100			100	40,765.00	100			100	40,765.00		100		100	40,765.00		100		100	40,765.00	400.00	407.65	163,060.00	
8		EPSON INK 003 CYAN	bot	50			50	19,394.50		50		50	19,394.50		50		50	19,394.50		50		50	19,394.50	200.00	387.89	77,578.00	
9		EPSON INK 003 MAGENTA	bot	50			50	19,394.50		50		50	19,394.50		50		50	19,394.50		50		50	19,394.50	200.00	387.89	77,578.00	
10		EPSON INK 003 YELLOW	bot	50			50	19,394.50		50		50	19,394.50		50		50	19,394.50		50		50	19,394.50	200.00	387.89	77,578.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Audio and visual presentation and composing equipment																											
1	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6		CCTV 5 Camera	unit				0	0.00		2		2	100,000.00				0	0.00				0	0.00	2.00	50000	100,000.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Photographic or filming or video equipment																											
1	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Cleaning Equipment and Supplies																											
1		Muriatic Acid	bot	15			15	1,200.00		10		10	800.00		15		15	1,200.00		10		10	800.00	50.00	80	4000.00	
2		Toilet Bowl Brush	pc	10			10	250.00		10		10	250.00		10		10	250.00	10			10	250.00	40.00	25	1000.00	
3		Floor Brush	pc	6			6	150.00		6		6	150.00		6		6	150.00	6			6	150.00	24.00	25	600.00	

4		Scotchbrite (rough)	pc	6		6	150.00		6		6	150.00		6		6	150.00	6		6	150.00	24.00	25	600.00	
5		Rag mats	pc	20		20	500.00		10		10	250.00		20		20	500.00	10		10	250.00	60.00	25	1500.00	
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00	
Paper Materials and Products																									
1		Engineers Field Book	piece	5		5	1,500.00		5		5	1,500.00		5		5	1,500.00		5		5	1,500.00	20.00	300	6000.00
2		Tarpaulin Printing	roll		3	3	3,000.00		3		3	3,000.00		3		3	3,000.00	3		3	3,000.00	12.00	1000	12000.00	
3		Sending LBC	kilo	5		5	1,500.00	5			5	1,500.00			5	5	1,500.00			5	5	1,500.00	20.00	300	6000.00
4		Checkbook Request	book		2	2	1,000.00			2	2	1,000.00		2		2	1,000.00			2	2	1,000.00	8.00	500	4000.00
5		White Printing	Sheets	3		3	180.00			3	3	180.00		3		3	180.00	3			3	180.00	12.00	60	720.00
6		Notarial Fees	Doc	15		15	2,250.00				0	0.00				0	0.00				0	0.00	15.00	150	2250.00
7		Mylar Film paper	roll	10		10	81,228.10	10			10	81,228.10		10		10	81,228.10	10			10	81,228.10	40.00	8122.81	324912.40
8		Blue print paper	roll	15		15	47,192.25	15			15	47,192.25		15		15	47,192.25	15			15	47,192.25	60.00	3146.15	188769.00
9		A3 paper	ream	10		10	4,415.40		20		20	8,830.80		10		10	4,415.40		20		20	8,830.80	60.00	441.54	26492.40
10		glossy photo paper	pack	10		10	1,500.00		20		20	3,000.00		10		10	1,500.00		20		20	3,000.00	60.00	150	9000.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Lighting and fixtures and accessories																									
1	39112102-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2		Receptacle 2"	piece	5		5	500.00	5			5	500.00	3			3	300.00	3			3	300.00	16.00	100	1,600.00
3		Door Knob	piece	12		12	4,200.00				0	0.00				0	0.00	13			13	4,550.00	25.00	350	8,750.00
4		Vulcaseal quart	piece			0	0.00	4			4	200.00				0	0.00	4			4	200.00	8.00	50	400.00
5		1 ""T"" 1/2 (for Faucet)	piece			0	0.00	1			1	150.00				0	0.00	1			1	150.00	2.00	150	300.00
6		Steel brush	piece			0	0.00	4			4	200.00				0	0.00	4			4	200.00	8.00	50	400.00
7		Lavoratory Fuacet	piece			0	0.00	1			1	300.00				0	0.00	1			1	300.00	2.00	300	600.00
8		1/2 water hose, 50 meter	meter			0	0.00	1			1	500.00				0	0.00	1			1	500.00	2.00	500	1,000.00
9		water hose nozzle	piece			0	0.00	1			1	150.00				0	0.00	1			1	150.00	2.00	150	300.00
10		pad lock	piece			0	0.00	2			2	100.00				0	0.00	2			2	100.00	4.00	50	200.00
11		Portable detachable stair	piece			0	0.00	4			4	20,000.00				0	0.00	4			4	20,000.00	8.00	5,000	40,000.00
12		Water closet (toilet bowl) w/accessories	set			0	0.00	2			2	10,000.00				0	0.00				0	0.00	2.00	5,000	10,000.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Electrical equipment and components and supplies																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Computer Supplies																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common ICT Equipment																										
1	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet	unit			2	2	30,000.00				0	0.00		2		2	30,000.00				0	0.00	4.00	15000	60000.00
5	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00		4		4	20,000.00				0	0.00		4		4	20,000.00	8.00	5000	40,000.00
12	43191501-MP-001	Mobile Phone	unit		10		10	240,000.00				0	0.00		10		10	240,000.00				0	0.00	20.00	24000	480,000.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

28							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
OTHER SOFTWARE																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Consumables																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Other Categories																										
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10		Receptacle 2"	piece				0	0.00		12		12	1,200.00				0	0.00				0	0.00	12.00	100.00	1200.00
11		Door Knob	piece				0	0.00		13		13	4,550.00				0	0.00				0	0.00	13.00	350.00	4550.00
12		Vulcaseal quart	piece				0	0.00		4		4	200.00				0	0.00				0	0.00	4.00	50.00	200.00

13		1" T" 1/2 (for Faucet)	piece				0	0.00		1		1	150.00				0	0.00		1		1	150.00	2.00	150.00	300.00
14		Steel brush	piece				0	0.00		4		4	200.00				0	0.00				0	0.00	4.00	50.00	200.00
15		Lavoratory Fuacet	piece				0	0.00		1		1	300.00				0	0.00		1		1	300.00	2.00	300.00	600.00
16		1/2 water hose, 50 meter	meter				0	0.00		1		1	500.00				0	0.00		1		1	500.00	2.00	500.00	1000.00
17		water hose nozzle	piece				0	0.00		1		1	150.00				0	0.00		1		1	150.00	2.00	150.00	300.00
18		pad lock	piece				0	0.00		2		2	100.00				0	0.00		2		2	100.00	4.00	50.00	200.00
19		Portable detachable stair	piece				0	0.00		2		2	10,000.00				0	0.00		2		2	10,000.00	4.00	5,000.00	20000.00
20		Water closet (toilet bowl) w/accessories	set				0	0.00		4		4	20,000.00				0	0.00		0		0	0.00	4.00	5,000.00	20000.00
21		Pair of gloves	pair	5			5	250.00		5		5	250.00	5		5	250.00		5	5		5	250.00	20.00	50.00	1000.00
22		Metal Detector	unit	2			2	10,000.00		2		2	10,000.00	2		2	10,000.00		2	2		2	10,000.00	8.00	5,000.00	40000.00
23		Flashlight (rechargeable)	pc	5			5	2,500.00		5		5	2,500.00	5		5	2,500.00		5	5		5	2,500.00	20.00	500.00	10000.00
24		Nightstick	pc	3			3	1,500.00		3		3	1,500.00	3		3	1,500.00		3	3		3	1,500.00	12.00	500.00	6000.00
25		Wall Clock	pc	1			1	300.00		1		1	300.00	1		1	300.00		1	1		1	300.00	4.00	300.00	1200.00
26		Traffic Vest	pc	3			3	1,500.00		3		3	1,500.00	3		3	1,500.00		3	3		3	1,500.00	12.00	500.00	6000.00
27		Caliber 38	unit	2			2	26,000.00		2		2	26,000.00	2		2	26,000.00		2	2		2	26,000.00	8.00	13,000.00	104000.00
28		Searchlight (portable, Rechargeable)	pc	3			3	600.00		3		3	600.00	3		3	600.00		3	3		3	600.00	12.00	200.00	2400.00
29		Raincoats, boots, umbrella	pc	5			5	5,000.00		5		5	5,000.00	5		5	5,000.00		5	5		5	5,000.00	20.00	1,000.00	20000.00
30		whistle	pc	4			4	200.00		4		4	200.00	4		4	200.00		4	4		4	200.00	16.00	50.00	800.00
31		Computer CPU Formatting	unit	12			12	6,000.00				0	0.00			0	0.00			0		0	0.00	12.00	500.00	6000.00
32		Computer CPU Repair	unit	15			15	7,500.00				0	0.00			0	0.00		3		3	1,500.00	18.00	500.00	9000.00	
33		Computer Printer Repair	unit	2			2	1,000.00	2			2	1,000.00	3		3	1,500.00				0	0.00	7.00	500.00	3500.00	
34		Computer Printer Ink Refill	unit	30			30	7,500.00				0	0.00			0	0.00				0	0.00	30.00	250.00	7500.00	
35		Aircon cleaning/Repair	unit	20			20	20,000.00				0	0.00			0	0.00				0	0.00	20.00	1,000.00	20000.00	
36		Aircon Freon Charging	unit	20			20	30,000.00				0	0.00			0	0.00		2		2	3,000.00	22.00	1,500.00	33000.00	
37		Fire Extinguisher Refill	unit				0	0.00	2			2	3,200.00			0	0.00				0	0.00	2.00	1,600.00	3200.00	
38		Water Pipe Repair	unit	8			8	2,000.00				0	0.00			0	0.00		2		2	500.00	10.00	250.00	2500.00	

39		water closet maintenance and repair	unit	2			2	2,000.00	2			2	2,000.00	2			2	2,000.00				0	0.00	6.00	1,000.00	6000.00
40		Partition Divider	unit	2			2	12,000.00		2		2	12,000.00		2		2	12,000.00		2		2	12,000.00	8.00	6,000.00	48000.00
41		Partition Painting	unit	2			2	3,000.00		2		2	3,000.00		2		2	3,000.00		2		2	3,000.00	8.00	1,500.00	12000.00
42		Cabinet Construction	set	6			6	60,000.00				0	0.00		6		6	60,000.00				0	0.00	12.00	10,000.00	120000.00
43		Cabinet Painting	set	6			6	3,000.00				0	0.00		6		6	3,000.00				0	0.00	12.00	500.00	6000.00
44		Supply Bodega Improvement	set	1			1	15,000.00		2		2	30,000.00		1		1	15,000.00		2		2	30,000.00	6.00	15,000.00	90000.00
45		Supply Bodega Painting	set	1			1	1,500.00		2		2	3,000.00		1		1	1,500.00		2		2	3,000.00	6.00	1,500.00	9000.00
46		Glass Door	set	1			1	5,000.00				0	0.00				0	0.00		1		1	5,000.00	2.00	5,000.00	10000.00
47		Table Top Glass	set	1			1	1,500.00		1		1	1,500.00		1		1	1,500.00		1		1	1,500.00	4.00	1,500.00	6000.00
48		Diesoline	liters	300000			300000	#####	300000			300000	#####	300000			300000	#####	300000			300000	#####	1,200,000.00	35.00	42000000.00
49		Gasoline	liters	10000			10000	550,000.00	10000			10000	550,000.00		10000		10000	550,000.00		10000		10000	550,000.00	40,000.00	55.00	2200000.00
50		Kerosene	Liters	20000			20000	960,000.00	20000			20000	960,000.00		20000		20000	960,000.00		20000		20000	960,000.00	80,000.00	48.00	3840000.00
51		Lubricants	liters	48			48	2,400,000.00	48			48	2,400,000.00	48			48	2,400,000.00	48			48	2,400,000.00	192.00	50,000.00	9600000.00
52		LPG	Kg	300			300	13,500.00	300			300	13,500.00		300		300	13,500.00		300		300	13,500.00	1,200.00	45.00	54000.00
53		Axe, Heavy duty	pcs	2			2	3,000.00	2			2	3,000.00		2		2	3,000.00		2		2	3,000.00	8.00	1,500.00	12000.00
54		Road kilometer post	pcs	50			50	140,360.50	50			50	140,360.50		50		50	140,360.50		50		50	140,360.50	200.00	2,807.21	561442.00
55		Plastic Barries	pcs	15			15	33,600.00	15			15	33,600.00		15		15	33,600.00		15		15	33,600.00	60.00	2,240.00	134400.00
56		Hand Tools	pcs	50			50	288,600.00	50			50	288,600.00		50		50	288,600.00		50		50	288,600.00	200.00	5,772.00	1154400.00
57		(Kanan Uniforms) with DPWH Logos	pcs	65			65	19,500.00	65			65	19,500.00		65		65	19,500.00		65		65	19,500.00	260.00	300.00	78000.00
58		Boots, helmets, hard hats	pcs	10			10	10,000.00	10			10	10,000.00		10		10	10,000.00		10		10	10,000.00	40.00	1,000.00	40000.00
59		Hot asphalt	drum	50			50	574,340.00	50			50	574,340.00		50		50	574,340.00		50		50	574,340.00	200.00	11,486.80	2297360.00
60		Emulsified Asphalt	drum	50			50	574,340.00	50			50	574,340.00		50		50	574,340.00		50		50	574,340.00	200.00	11,486.80	2297360.00
61		Thermoplastic Paint	bag	70			70	196,504.70	70			70	196,504.70		70		70	196,504.70		70		70	196,504.70	280.00	2,807.21	786018.80
62		Reflectorized Traffic Paint	pail	30			30	300,000.00	30			30	300,000.00		30		30	300,000.00		30		30	300,000.00	120.00	10,000.00	1200000.00
63		Asphalt Cold Mix	pail	100			100	223,149.00	100			100	223,149.00		100		100	223,149.00		100		100	223,149.00	400.00	2,231.49	892596.00
64		Asphalt Sealant	pail	100			100	415,235.00	100			100	415,235.00		100		100	415,235.00		100		100	415,235.00	400.00	4,152.35	1660940.00
65		thermoplastic Paint primer	pail	10			10	1,352.70		10		10	1,352.70	10			10	1,352.70		10		10	1,352.70	40.00	135.27	5410.80
66		glass beads	bag	25			25	20,746.75		25		25	20,746.75	25			25	20,746.75		25		25	20,746.75	100.00	829.87	82987.00
67		nylon wire	roll	50			50	24,250.00		50		50	24,250.00	50			50	24,250.00		50		50	24,250.00	200.00	485.00	97000.00
68		broom silag	pcs	20			20	1,200.00		20		20	1,200.00	20			20	1,200.00		20		20	1,200.00	80.00	60.00	4800.00
69		crowbar	pcs	20			20	12,340.00		20		20	12,340.00	20			20	12,340.00		20		20	12,340.00	80.00	617.00	49360.00
70		hacksaw	pcs	20			20	10,300.00		20		20	10,300.00	20			20	10,300.00		20		20	10,300.00	80.00	515.00	41200.00
71		hammer	pcs	20			20	15,600.00		20		20	15,600.00	20			20	15,600.00		20		20	15,600.00	80.00	780.00	62400.00
72		hand rake	pcs	20			20	12,000.00		20		20	12,000.00	20			20	12,000.00		20		20	12,000.00	80.00	600.00	48000.00
73		saw	pcs	20			20	10,400.00		20		20	10,400.00	20			20	10,400.00		20		20	10,400.00	80.00	520	41600.00
74		shovel	pcs	20			20	11,980.00		20		20	11,980.00	20			20	11,980.00		20		20	11,980.00	80.00	599	47920.00

A. TOTAL									P	81,972,254.40
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)									P	8,197,225.44
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)									P	-
D. GRAND TOTAL (A + B+ C)									P	90,169,479.84
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										
F. MONTHLY CASH REQUIREMENTS									P	-
G.1 Available at Procurement Service Stores		260,441.08		561,387.57		442,418.94		531,000.01	P	1,795,247.60
G.2 Other Items not available at PS but regularly purchased from other sources		19,970,806.50		20,079,371.90		20,102,256.50		20,024,571.90	P	80,177,006.80
TOTAL MONTHLY CASH REQUIREMENTS		20,231,247.58		20,640,759.47		20,544,675.44		20,555,571.91	P	81,972,254.40

**Agency must put the monthly requirement for air tickets both local and international*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

RIZA D. MENDOZA
Property/Supplier Officer

HELEN O. YABA
Accountant / Local Budget Officer

GIL B. LORENZO
Head of Office/Agency

Date Prepared: September 18, 2020