Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO

SUB-DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

September 21, 2020

MEMORANDUM

FOR

: MARIA CATALINA E. CABRAL

Undersecretary for Planning and APP

DPWH Central Office,

Bonifacio Drive, Port Area, Manila

ATTENTION : Engr. JAKE BONN C. DUMPASAN

Officer-in-Charge

Corporate Flanning and Management Division

DPWH Central Office,

Bonifacio Drive, Port Area, Manila

SUBJECT

:Preparation of FY 2021 Indicative APP(Non-CSE) and FY 2021

Indicative App (CSE)

Maam:

In compliance with the Memorandum of **Undersecretary Ardeliza R. Medinilla, MNSA, CESO I, Undersecretary for Support Services** dated September 15, 2020 with the above- stated subject, submitted for your information and reference is the Indicative Annual procurement Plan (IAPP) — Non CSE for FY 2021 (Civil Works, Consulting Services and Goods and Services) and Indicative Annual Procurement Plan (IAPP) — CSE for FY 2021 duly accomplished on its prescribed form.

District Engineer

Cc: Director MA. VICTORIA S. GREGORIO (OIC), Procurement Services, DPWH Central Office Cc:The Regional Director, Regional Office XII, Corner Alunan Ave., Mabini St., Koronadal City

Republic of the Philippines



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO

SUB-DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

September 21, 2020

MEMORANDUM

FOR

: The Regional Director

DPWH Regional Office XII Corner Alunan Ave., Mabini St.

Koronadal City

ATTENTION: Head, Procurement Unit, Office of the Regional Director

SUBJECT

: Submission of Approved Annual Procurement Plan for Common-

Use Supplies and Equipment for Calendar Year 2021 (APP-CSE CY

2021)

In compliance with the Memorandum dated September 15, 2020 with the above-stated subject, submitted for your information and reference is the Approved Annual Procurement Plan for Common-Use Supplies and Equipment for Calendar year 2021 (APP-CSE CY 2021) duly accomplished on its prescribed form together with the proof of submission to PS-DBM and Virtual Store Facility at PhilGEPS Website.





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO

SUB-DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

CERTIFICATION

TO WHOM IT MAY CORNERN

THIS IS TO CERTIFY that this office does not have Proposed Consulting Services projects for FY 2021

This Certification is issued based on Unnumbered Memorandum dated September 15, 2020 with the subject "Preparation of FY 2021 Indicative APP (Non – CSE) and FY 2021 Indicative APP (CSE)".

Issued this 21st day of September, 2020 at DPWH, Lanao, Kidapawan City.





DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Republic of the Philippines

SUB-DISTRICT ENGINEERING OFFICE COTABATO

REGIONAL OFFICE XII Lanao, Kidapawan City

(DPWH COTABATO SUB-DEO) INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2021 GOODS & RELATED SERVICES

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Find-user Activity? (Yes/No) Procurement Ads/Post IB/REI Suts/Open No	t			To the land Conk.		2 dillion	- Each Descusion	soot Activity		Swima	3	Estimated Budget (PhP)	6	Remarks
Program/Project	g	Procurement	PMO/	IS this an Early	Mode of	Schedule II	or Eddi Procuren	HEIL MCUVILY		3				
Name	a	Program/Project	End-user	Procurement Activity? (Yes/No)		Ads/Post IB/REI	Subs/Open	Notice of Award	Contract	of Funds				(brief description of
National Sect Yes Public Bioding 1/6/2021-1/27/2021 1/27	-						of Bids				Total	MOOE	8	Procurement/Project)
NTER Admin Sect Yes Public Bidding 1/6/2021-1/27/2021 1/27/2021 7/27/2021	1	ADMINISTRATIVE SECTION												
FER	†	PFICE SUPPLIES												
FER		FIRST QUARTER	Admin Sect.	Yes	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	d05	157,865.24		157,865.24	157,865.24 Office Supplies.
THE Admin Sect. Yes Public Bidding 1/6/2021-1/27/2021 1/27/2021 7/2	1	THIRD QUARTER	Admin Sect.	Yes	Public Bidding	7/6/2021-7/27/2021	1/27/2021/	7/30/2021	8/3/2021	dOS	149,753.22		149,753.22	149,753.22 Office Supplies.
RTER	1	DFFICE EQUIPMENT												
RTER	1	FIRST QUARTER	Admin Sect.	Yes	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	d05	1,194,300.00		1,194,300.00	1,194,300.00 Office Equipment
FTHE	1	THIRD QUARTER	Admin Sect.	Yes	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	909	54,300.00		54,300.00	54,300.00 Office Equipment
FTHE	1													
RTER ADE'S Office Yes Public Bidding 1/6/2021-1/27/2021 1/27/2021		OFFICE OF THE ASSISTANT DISTRICT ENGINEER												
ER ADE'S Office Yes Public Bidding 1/6/2021-1/27/2021 1/27/2021	-	OFFICE SUPPLIES												0
FER ADE's Office Yes Public Bidding 1/6/2021-1/27/2021 1/27/2021	1	FIRST QUARTER	ADE'S Office	Yes	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	dOS	200,500.00		200,500.00	200,500.00 Office Supplies.
FTHE ADE'S Office Yes Public Bidding 1/6/2021-1/27/2021 1/27/2021	T	OFFICE EQUIPMENT												
FTHE MGINEER RATER Des Office Yes Public Bidding 1/6/2021-1/27/2021 1/27/2021 RTER Des Office Yes Public Bidding 4/6/2021-4/27/2021 4/27/2021		FIRST QUARTER	ADE's Office	Yes	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	dOS	110,921.25		110,921.25	110,921.25 Office Equipment
FTHE FTHE AGINEER FOR STATE OFFICE Public Bidding 1/6/2021-1/27/2021 1/27/2021 RTER DES Office Yes Public Bidding 4/6/2021-4/27/2021 4/27/2021														
RTER DES Office Yes Public Bidding 1/6/2021-1/27/2021 1/27/2021 ADTED DES Office Yes Public Bidding 4/6/2021-4/27/2021 4/27/2021		OFFICE OF THE DISTRICT ENGINEER												
DES Office Yes Public Bidding 1/6/2021-1/27/2021 1/27/2021 DPS Office Yes Public Bidding 4/6/2021-4/27/2021 4/27/2021		OFFICE SUPPLIES												
DES Office Yes Public Bidding 4/6/2021-4/27/2021 4/27/2021		FIRST QUARTER	DE's Office	Yes	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	248,332.92		248,332.92	248,332.92 Office Supplies.
	1	SECOND QUARTER	DE's Office	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	909	89,992.08		89,992.08	89,992.08 Office Supplies.



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Republic of the Philippines

SUB-DISTRICT ENGINEERING OFFICE COTABATO

REGIONAL OFFICE XII Lanao, Kidapawan City

(DPWH COTABATO SUB-DEO) INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2021 GOODS & RELATED SERVICES

					200	94					Honored Dudoot (Oh)	10	Domeston
Code	Procurement	PMO/	Is this an Early	Mode of	Schedule fc	Schedule for Each Procurement Activity	ment Activity		Source	83	Estimated budget (MIP)	7	Kendrs
(PAP)	Program/Project	End-user	Activity? (Yes/No)	Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract	of Funds				(brief description of
						of Bids				Total	MOOE	8	Procurement/Project)
	THIRD QUARTER	DE's Office	Yes	Public Bidding	7/6/2021-7/27/2021	1/27/2021	7/30/2021	8/3/2021	GOP	59,297.08		59,297.08	59,297.08 Office Supplies.
	FOURTH QUARTER	DE's Office	Yes	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	62,330.42		62,330.42	62,330.42 Office Supplies.
Ī	OFFICE EQUIPMENT												
	FIRST QUARTER	DE's Office	Yes	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	54,194.56		54,194.56	54,194.56 Office Equipment
	SECOND QUARTER	DE's Office	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	90p	5,200.00		5,200.00	5,200.00 Office Equipment
	THIRD QUARTER	DE's Office	Yes	Public Bidding	7/6/2021-7/27/2021	1/27/2021	7/30/2021	8/3/2021	909	5,200.00		5,200.00	5,200.00 Office Equipment
	FOURTH QUARTER	DE's Office	Yes	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	909	37,327.44		37,327.44	37,327.44 Office Equipment
							Y.						
	CONSTRUCTION SECTION												
	OFFICE SUPPLIES												
	FIRST QUARTER	Const. Sect.	Yes	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	116,035.00		116,035.00	116,035.00 Office Supplies
	SECOND QUARTER	Const. Sect.	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	d09	32,750.00		32,750.00	32,750.00 Office Supplies
	FUEL & LUBRICANTS												
	FIRST QUARTER	Const. Sect.	Yes	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	195,510.00		195,510.00	195,510.00 Fuel & Lubricants
	SECOND QUARTER	Const. Sect.	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	231,275.00		231,275.00	231,275.00 Fuel & Lubricants
	SERVICE RENTAL												
	FIRST QUARTER	Const. Sect.	Yes	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	dob	193,531.80		193,531.80	193,531.80 Service Rental
	SECOND QUARTER	Const. Sect.	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	193,531.80		193,531.80	193,531.80 Service Rental
	FINANCE SECTION												



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

COTABATO SUB-DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

(DPWH COTABATO SUB-DEO) INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2021 GOODS & RELATED SERVICES

	Remarks	(brief description of	Procurement/Project)		ce Supplies	ce Supplies	ce Supplies	ce Supplies			ce Equipment	ce Equipment	ce Equipment	ce Equipment		re Parts	re Parts		& Lubricants	8 Lubricants	8 Lubricants	8 Lubricants
	9		8		381,512.70 Office Supplies	435,492.20 Office Supplies	113,943.20 Office Supplies	335,000.00 Office Supplies			1,818,164.00 Office Equipment	97,584.00 Office Equipment	97,864.00 Office Equipment	410,784.00 Office Equipment		50,000.00 Spare Parts	110,000.00 Spare Parts		67,000.00 Fuel & Lubricants	64,000.00 Fuel & Lubricants	30,000.00 Fuel & Lubricants	98,550.00 Fuel & Lubricants
2 000	Estimated Budget (PhP)		MOOE																			
	Est		Total		381,512.70	435,492.20	113,943.20	335,000.00			1,818,164.00	97,584.00	97,864.00	410,784.00		20,000.00	110,000.00		67,000.00	64,000.00	30,000.00	98,550.00
	Source	of Funds			GOP	G0P	GOP	GOP	1		GOP	GOP	GOP	d05		d09	909		GOP	909	GOP	GOP
TOES		Contract Signing			2/3/2021	5/3/2021	8/3/2021	11/2/2021			2/3/2021	5/3/2021	8/3/2021	11/2/2021		2/3/2021	5/3/2021		2/3/2021	5/3/2021	8/3/2021	11/2/2021
ED SERV	ent Activity	Notice of Award			1/30/2021	4/30/2021	7/30/2021	10/29/2021			1/30/2021	4/30/2021	7/30/2021	10/29/2021		1/30/2021	4/30/2021		1/30/2021	4/30/2021	7/30/2021	10/29/2021
GOODS & RELATED SERVICES	Schedule for Each Procurement Activity	Subs/Open	of Bids		1/27/2021	4/27/2021	7/27/2021	10/26/2021			1/27/2021	4/27/2021	1/27/2021	10/26/2021		1/27/2021	4/27/2021		1/27/2021	4/27/2021	1/27/2021	10/26/2021
2000	Schedule for	Ads/Post IB/REI			1/6/2021-1/27/2021	4/6/2021-4/27/2021	7/6/2021-7/27/2021	10/6/2021-10/26/2021			1/6/2021-1/27/2021	4/6/2021-4/27/2021	7/6/2021-7/27/2021	10/6/2021-10/26/2021		1/6/2021-1/27/2021	4/6/2021-4/27/2021		1/6/2021-1/27/2021	4/6/2021-4/27/2021	7/6/2021-7/27/2021	10/6/2021-10/26/2021
	Mode of	Procurement			Public Bidding	Public Bidding	Public Bidding	Public Bidding			Public Bidding	Public Bidding	Public Bidding	Public Bidding		Public Bidding	Public Bidding		Public Bidding	Public Bidding	Public Bidding	Public Bidding
	Is this an Early	Procurement Activity? (Yes/No)			Yes	Yes	Yes	Yes			Yes	Yes	Yes	Yes		Yes	Yes		Yes	Yes	Yes	Yes
	/OWd	End-user			K	85	85	æ			æ	85	R	R		æ	R		æ	R	Æ	83
	Procurement	Program/Project		OFFICE SUPPLIES	FIRST OUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER		OFFICE EQUIPMENT	FIRST QUARTER	SECOND QUARTER	THIRD OUARTER	FOURTH OUARTER	SPARE PARTS	FIRST QUARTER	FOURTH QUARTER	FUEL & LUBRICANTS	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
	Code	(PAP)		Ī																		



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

COTABATO SUB-DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

WH COTABATO SUB-DEO) INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2021 GOODS & RELATED SERVICES
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) OWO	Is this an Early	Modeoof	Schedule fo	Schedule for Each Procurement Activity	ment Activity		Source	Est	Estimated Budget (PhP)	6	Remarks
9	Procurement) DM	Procurement				Notice of	Contract					
(PAP)	Program/Project	End-user	Activity? (Yes/No)	Procurement	Ads/Post IB/REI	Subs/Open	Award	Signing	of Funds				(prief description of
						of Bids				Total	MOOE	8	Procurement/Project)
	QUALITY ASSURANCE SECTION												
	OFFICE SUPPLIES												
	FIRST QUARTER	ONS	Yes	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	909	76,383.25		76,383.25	76,383.25 Office Supplies
	SECOND QUARTER	SWÒ	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	53,063.00		53,063.00	53,063.00 Office Supplies
	THIRD QUARTER	OAS	Yes	Public Bidding	7/6/2021-7/27/2021	1/27/2021	7/30/2021	8/3/2021	GOP	71,858.25		71,858.25	71,858.25 Office Supplies
	FOURTH QUARTER	Syō	Yes	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	52,358.00		52,358.00	52,358.00 Office Supplies
	OFFICE EQUIPMENT												
	FIRST QUARTER	SWS	Yes	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	3,000.00		3,000.00	3,000.00 Office Equipment
	FUEL & LUBRICANTS												
	FIRST QUARTER	SAÇ	Yes	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	d05	99,400.00		99,400.00	99,400.00 Fuel & Lubricants
	SECOND QUARTER	QWS	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	dOS	99,400.00		99,400.00	99,400.00 Fuel & Lubricants
L	THIRD QUARTER	OAS	Yes	Public Bidding	7/6/2021-7/27/2021	1/27/2021	7/30/2021	8/3/2021	GOP	99,400.00		99,400.00	99,400.00 Fuel & Lubricants
	FOURTH QUARTER	SAS	Yes	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	99,400.00		99,400.00	99,400.00 Fuel & Lubricants
	MAINTENANCE SECTION		Charles										
	OFFICE SUPPLIES												
L	FIRST QUARTER	Maint Sect.	Yes	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	GOP	977,998.00	977,998.00		Office Supplies
	SECOND QUARTER	Maint Sect.	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	853,243.00	853,243.00		Office Supplies
L	THIRD QUARTER	Maint Sect.	Yes	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	gOP	849,908.00	849,908.00		Office Supplies
	FOURTH QUARTER	Maint Sect.	Yes	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	765,288.00	765,288.00		Office Supplies
L	OFFICE EQUIPMENT												
	SECOND QUARTER	Maint Sect.	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	90P	625,000.00	625,000.00		Office Equipment
	THIRD QUARTER	Maint Sect.	Yes	Public Bidding	7/6/2021-7/27/2021	7/27/2021	7/30/2021	8/3/2021	90P	300,000.00	300,000.00		Office Equipment
	FOURTH QUARTER	Maint Sect.	Yes	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	450,000.00	450,000.00		Office Equipment



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Republic of the Philippines

COTABATO

SUB-DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII

Lanao, Kidapawan City

(DPWH COTABATO SUB-DEO) INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2021

GOODS & RELATED SERVICES

(PAP)			Paramour mount				,						
	Program/Project	End-user	Activity? (Yes/No)	Procurement	Ads/Post IB/REI	Subs/Open	Notice of Award	Contract	of Funds				(brief description of
-)					of Bids)		Total	MOOE	8	Procurement/Project)
ds	SPARE PARTS												
+	SECOND QUARTER												
CDA	SPARE PARTS (WHEEL LOADER)	Maint Sect.	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	82,800.00	82,800.00		Spare Parts
9	CDARE DARTS (DI IMP TRI ICK)	Maint Sect.	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	31,100.00	31,100.00		Spare Parts
5 ds	SPARE PARTS (SHOP TRUCK)	Maint Sect.	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	25,549.00	25,549.00		Spare Parts
SpA	SPARE PARTS (FORD FIERA)	Maint Sect.	Yes	Public Bidding	4/6/2021-4/27/2022	4/27/2021	4/30/2021	5/3/2021	GOP	118,020.00	118,020.00		
ds	SPARE PARTS (TOYOTA HI-LUX)	Maint Sect.	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	1,290.00	1,290.00		Spare Parts
B	BATTERIES & TIRES	Maint Sect.	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	78,200.00	78,200.00		Spare Parts
+	THIRD QUARTER												
ds	SPARE PARTS (WHEEL LOADER)	Maint Sect.	Yes	Public Bidding	7/6/2021-7/27/2021	1/22/2021	7/30/2021	8/3/2021	GOP	52,000.00	52,000.00		Spare Parts
dS	SPARE PARTS (DUMP TRUCK)	Maint Sect.	Yes	Public Bidding	7/6/2021-7/27/2021	1/27/2021	7/30/2021	8/3/2021	GOP	128,600.00	128,600.00		Spare Parts
ds	SPARE PARTS (SHOP TRUCK)	Maint Sect.	Yes	Public Bidding	7/6/2021-7/27/2021	1/27/2021	7/30/2021	8/3/2021	GOP	101,930.00	101,930.00		Spare Parts
8	SPARE PARTS (FORD FIERA)	Maint Sect.	Yes	Public Bidding	7/6/2021-7/27/2022	7/27/2021	7/30/2021	8/3/2021	GOP	169,404.00	169,404.00		
0	SPARE PARTS (TOYOTA HI-LUX)	Maint Sect.	Yes	Public Bidding	7/6/2021-7/27/2021	1202/22/7	7/30/2021	8/3/2021	GOP	265,319.00	265,319.00		Spare Parts
BA	BATTERIES & TIRES	Maint Sect.	Yes	Public Bidding	7/6/2021-7/27/2021	1/27/2021	7/30/2021	8/3/2021	GOP	636,700.00	636,700.00		Spare Parts
+	FOURTH QUARTER												
g.	SPARE PARTS (WHEEL LOADER)	Maint Sect.	Yes	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	50,300.00	50,300.00		Spare Parts
Ø.	SPARE PARTS (DUMP TRUCK)	Maint Sect.	Yes	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	59,200.00	59,200.00		Spare Parts
8	SPARE PARTS (SHOP TRUCK)	Maint Sect.	Yes	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	50,289.00	50,289.00		Spare Parts
S	SPARE PARTS (FORD FIERA)	Maint Sect.	Yes	Public Bidding	10/6/2021-10/26/2022	10/26/2021	10/29/2021	11/2/2021	GOP	95,101.00	95,101.00		
SS	SPARE PARTS (TOYOTA HI-LUX)	Maint Sect.	Yes	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	1,290.00	1,290.00		Spare Parts
3	MATERIALS												
	FIRST QUARTER	Maint Sect.	Yes	Public Bidding	1/6/2021-1/27/2021	1/27/2021	1/30/2021	2/3/2021	dOb	11,231,825.00			Materials for Projects
	SECOND QUARTER	Maint Sect.	Yes	Public Bidding	4/6/2021-4/27/2021	4/27/2021	4/30/2021	5/3/2021	GOP	14,030,760.00			Materials for Projects
_	THIRD QUARTER	Maint Sect.	Yes	Public Bidding	1/6/2021-1/20/2021	1202/12/1	7/30/2021	8/3/2021	GOP	11,790,000.00			Materials for Projects
\vdash	FOURTH QUARTER	Maint Sect.	Yes	Public Bidding	10/6/2021-10/26/2021	10/26/2021	10/29/2021	11/2/2021	GOP	11,259,875.00	11,259,875.00		Materials for Projects



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

COTABATO COTABATO SUB-DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE XII Lanao, Kidapawan City

(DPWH COTABATO SUB-DEO) INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2021 GOODS & RELATED SERVICES

	Remarks	(brief description of	Procurement/Project)		Fuel & Lubricants	Fuel & Lubricants	Fuel & Lubricants	Fuel & Lubricants			Supplies	Supplies	
			8		Fuel	Fuel	Fuel	Fuel			0.00 Office Supplies	0.00 Office Supplies	8,156,304.41
	Estimated Budget (PhP)		MOOE		2,719,950.00	2,719,950.00	2,719,950.00	2,719,950.00					65,960,789.00
	Est		Total		2,719,950.00	2,719,950.00	2,719,950.00	2,719,950.00			0.00	0.00	74,117,093.41
	Source	of Funds			GOP	90p	GOP	GOP	-		dOS	GOP	
ICES		Contract Signing			2/3/2021	5/3/2021	8/3/2021	11/2/2021			2/3/2021	8/3/2021	
ED SERV	ent Activity	Notice of Award			1/30/2021	4/30/2021	7/30/2021	10/29/2021			1/30/2021	7/30/2021	
GOODS & RELATED SERVICES	Schedule for Each Procurement Activity	Subs/Open	of Bids		1/27/2021	4/27/2021	1202/12/1	10/26/2021			1/27/2021	1/27/2021	
G0005	Schedule fo	Ads/Post IB/REI			1/6/2021-1/27/2021	4/6/2021-4/27/2021	7/6/2021-7/27/2021	10/6/2021-10/26/2021			1/6/2021-1/27/2021	7/6/2021-7/27/2021	
	Mode of	Procurement			Public Bidding	Public Bidding	Public Bidding	Public Bidding			Public Bidding	Public Bidding	
	Is this an Early	Procurement Activity? (Yes/No) Procurement			Yes	Yes	Yes	Yes			Yes	Yes	
	PMO/	di.			Maint Sect.	Maint Sect.	Maint Sect.	Maint Sect.			SOA	PDS	
	Progurement	Program/Project		FUEL & LUBRICANTS	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER		PLANNING & DESIGN SECTION	OFFICE SUPPLIES	FIRST QUARTER	SECOND QUARTER	TOTAL
	Code	(PAP)		Ī						Ĭ			

Submitted by:

Recommending Approval:

Approved:

WEAL NO M. MERILLANA OIC Assistant District Engineer BAC Chairman

Acting Head, Procurement Unit

EDSTE W. AMILE District Enginee

Page 6 of 6



Lanao, Kidapawan City FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (Infrastructure Projects)

_							-			
Remarks	(Brief Description of Program/Project)	17,864,000.00 Asphalt Overlay	6,706,000.00 Asphalt Overlay	14,000,000.000 Asphalt Overlay	16,519,000.00 Asphalt Overlay	22,810,000.00 Asphalt Overlay	3,000,000.00 Road Stope Protection Structure	Road Widening	Road Widening	Road Widening
	8	17,864,000.00	6,706,000.00	14,000,000.00	16,519,000.00	22,810,000.00	3,000,000.00	102,000,000.00 Road Widening	12,270,000.00 Road Widening	49,530,000.00 Road Widening
Estimated Budget	MOOE						κ.			
	Total	17,864,000.00	6,706,000.00	14,000,000.00	16,519,000.00	22,810,000.00	3,000,000.00	102,000,000.00	12,270,000.00	49,530,000.00
Course of	Funds	NEP	NED	ABN	dBN NGD	NEP	NEP	ABN .	NED	ABN B
	Contract Signing	February 9, 2021	February 9, 2021	February 9, 2021	February 9, 2021	February 9, 2021	February 9, 2021	February 9, 2021	February 9, 2021	February 9, 2021
Schedule for Each Procurement Activity	Notice of Award	January 7, 2021	January 7, 2021	January 7, 2021	January 7, 2021	January 7, 2021	January 7, 2021	January 7, 2021	January 7, 2021	January 7, 2021
Schedule for Each	Sub/Open of Bids	November 24, 2020	November 24, 2020	November 24, 2020	November 24, 2020	November 24, 2020	November 24, 2020	November 24, 2020	November 24, 2020	November 24, 2020
	Ads/Post of IB/REI	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020
	Mode of Procurement	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
Te this an Early	Procurement Activities (Voc/No)		Yes	æ	20,	Yes	Yes	Yes	Yes	æ
/ONG	End-User	Construction	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction
	Program/Project	Makilala-Allah Valley Rd (500692MN), K1634 + 440 - K1635 + 251	Makidala-Allah Valley Rd (S00692MN), K1637 + 962 - K1638 + 265	Banislan-Guiling-Alamada- Libungan (S00824MN), K1632 + 000 - K1632 + 318	Kidapawan-Calunusan- Miang Kd (S00695WI), K1637 + 000 - K1637 + 751.	Matalam-Mlang- Bagontapay, Xt Rd (500706MN), K1661+ 786 - K1662 + 428	Bukidnon-Cotabato Rd (500809MN), K1607+300 - K1607+330 RJS, K1609+000 - K1609+030 RJS	Devest-Cotabato Sect) (500682MN), K1536 + 000 - K1537 + 687, K1641 + 551 - K1643 +	Makilala-Allah Valley Rd (S00692wN), K1644 + 408 - K1644 + 817	Makilala-Allah Valley Rd (500692MN), K1634 + 540 - K1635 + 251, K1635 + 843 - K1636 + 777
	(PAP)		2	m	4	ıo	9		80	6



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (Infrastructure Projects)

1.8	Discussion	/OWd	Is this an Early	Made at		Schedule for Each	Schedule for Each Procurement Activity		Source of		Estimated Budget		Remarks
Program/Project	roject	End-User	Procurement Activity? (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(aner Description of Program/Project)
Makilala-Allah (S00692MN), K1637 + 035 505	Makitala-Allah Valley Rd (500692MN), K1637 + 035 - K1638 + 505	Construction	× × 8	Public Bidding	November 4,2020 - November 24, 2020	November 24, 2020	January 7, 2021	February 9, 2021	ABN	26,996,000.00		56,996,000.00 Road Widening	toad Widening
Makilala (500692h (506692h (50641 + 638	Makdiała-Allah Valley Rd (SO0692MN), K1641 + 423 - K1641 + 638	Construction Section	Yes	Public Bidding	November 4,2020 - November 24, 2020	November 24, 2020	January 7, 2021	February 9, 2021	NED	6,185,000.00		6,185,000.00 Road Widening	coad Widening
Bukidnon-Cota (S00809MN), K1631+411 - K1632+842 - K1642+065 -	Bukidnon-Cotabato Rd (S00809MN), K1631-411 - K1632+799, K1632+842 - K1632+992 K1642+065 - K1642+462	Construction	Yes	Public Bidding	November 4,2020 - November 24, 2020	November 24, 2020	January 7, 2021	February 9, 2021	GD.	50,000,000.00		50,000,000.00 Road Widening	toad Widening
Matalam-Lam Antipas Rd (S00709MN), K1642 + (-44 S86	Matalam-Lampayan- Arritpas Rd (500709MN), K1642 + (-449) - K1643 + 586	Construction Section	Yes	Public Bidding	November 4,2020 - November 24, 2020	November 24, 2020	January 7, 2021	February 9, 2021	GD.	52,000,000.00		52,000,000.00 Road Widening	toad Widening
ialong Ko long Ko alunus	Balong Br. (B00246MN) along Kdapawan - Calunusan - M'lang Road	Construction Section	Yes	Public Bidding	November 4,2020 - November 24, 2020	November 24, 2020	January 7, 2021	February 9, 2021	NED D	32,000,000.00		32,000,000.00 Replacement of Bridge	keplacement of kridge
abacar control ulangi hase II	Kabacan River Flood Control Project (Plang to Pulangi River Section- Phase II), USW, Kabacan, North Cotabetto	Construction	Yes	Public Bidding	November 4,2020 - November 24, 2020	November 24, 2020	January 7, 2021	February 9, 2021	NEP	40,000,000.00		40,000,000.00 Flood Mitigation structures	100d Mitigation structures
Kabacan Phase II a Magatos, Cuyapon, Cotabato	Kabacan Flood Control Dike Phase II along Brgy. Magatos, Kilagasan and Cuyapon, Kabacan, North Cofabato	Construction Section	Yes	Public Bidding	November 4,2020 - November 24, 2020	November 24, 2020	January 7, 2021	February 9, 2021	NED	45,000,000.00		45,000,000.00 Earth Dike	Earth Dike
Kabacan Phase III Magatos, Cuyapon, Cotabato	Kabacan Flood Control Dike Phase III along Brgy. Magabos, Kilagasan and Cuyapon, Kabacan, North Cotabato	Construction Section	Yes	Public Bidding	November 4,2020 - November 24, 2020	November 24, 2020	January 7, 2021	February 9, 2021	NED.	49,383,000.00		49,383,000.00 Earth Dike	Earth Dike
Project (U Carmen B Lumayon Cotabato	Lumayong Flood Control Project (Upstream of Carmen Br. Phase III), Lumayong, Kabacan, Cotabato	Construction Section	Yes	Public Bidding	November 4,2020 - November 24, 2020	November 24, 2020	January 7, 2021	February 9, 2021	Ð	41,000,000.00		41,000,000.00 Flood Mitigation structures	food Mitigation structures



Remarks (Brief Description of Program/Project)	20,000,000.00 Flood Mitigation structures	20,000,000.00 Flood Mitigation structures	10,000,000,000 Concreting of Road	10,000,000.00 Concreting of Road	23,515,000.00 Concreting of Road	20,000,000.00 Concreting of Road	20,000,000,000 Concreting of Road	15,000,000.00 Concreting of Road	105,000,000,000 Concreting of Road
8	20,000,000.00	20,000,000.00	10,000,000.00	10,000,000.00	23,515,000.00	20,000,000.00	20,000,000.00	15,000,000.00	105,000,000.00
MOOE MOOE									
Total	20,000,000.00	20,000,000.00	10,000,000.00	10,000,000.00	23,515,000.00	20,000,000.00	20,000,000.00	15,000,000.00	105,000,000.00
Source of Funds	NE P	da da	di NEb	NEP	GB.	ABIN	D	<u> </u>	NEP
Contract Signing	February 9, 2021	February 9, 2021	February 9, 2021	February 9, 2021	February 9, 2021	February 9, 2021	February 9, 2021	February 9, 2021	February 9, 2021
Schedule for Each Procurement Activity Open of Bids Notice of Award	January 7, 2021	January 7, 2021	January 7, 2021	January 7, 2021	January 7, 2021	January 7, 2021	January 7, 2021	January 7, 2021	January 7, 2021
Sub/Open of Bids	November 24, 2020	November 24, 2020	November 24, 2020	November 24, 2020	November 24, 2020	November 24, 2020	November 24, 2020	November 24, 2020	November 24, 2020
Ads/Post of IB/REI	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020
Mode of Procurement		Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
Is this an Early Procurement	Activity? (Tes/No)	Yes	83	89,	Yes	Yes	Ϋ́	Yes	Yes
PMO/ End-User	Construction	Construction Section	Construction Section	Construction Section	Construction	Construction	Construction Section	Construction Section	Construction Section
Procurement Program/Project	Kabacan River Flood Control Project. (Plang to Pulang Section- Phase II), USW, Kabacan, North Cotabato	Construction of Kabacan River Flood Control Project (Carabao Center, Phase I), USM, Kabacan, Cotabato	Access Road leading to Pisan Cave, Brgy. Pisan, Kabacan, North Cotabat	NR2 leading to Holy Cross Sprine, Brgs. Nueva Vida, Mlang, North Cotabato	Sayre Road-Sito Tawagon- Klambay, Brgy. Klubutungan conrecting to Salama, Banislan Road in support of Coconut. Processing Industry (Tree Life Organic Coco Sugar), Carmen, Codabato	Ranzo-Tacupan Road in support to Palm Oil Mill Project (BIO Registered), Carmen, Cotabato	Bangilan - Sanggadong - Dagupan Road in support to Rubber Industry Jct. National Highway, Katidtu- an, Kabacan, Cotabato	Gokotan Bridge Section- Kibayao-Ut National Highway in support to Palm Oil Mill Project, Carmer, Cotabato, Package II	NRJ connecting to Tamped in support of Rubber Sheet Processing, Matalam, Cotabato
Code (PAP)	19	20	23	22	æ	54	52	82	22



Code (PAP)

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS COTABATO SUB-DISTRICT ENGINEERING OFFICE REGIONAL OFFICE XII Lanao, Kidapawan City

Remarks	(Brief Description of Program/Project)	20,000,000,00 Concreting of Road	20,000.00 Concreting of Road	Multipurpose Building	Multipurpose Building	Multipurpose Building	Multipurpose Building	Multipurpose Building	Multipurpose Building	Multipurpose Building
1	8	20,000,000.00	20,000.00	8,575,000.00 Building	10,000,000.00 Building	3,000,000.00 Building	2,500,000.00 Building	2,500,000.00 Building	2,500,000.00 Building	2,000,000.00 Multipurpose Building
Estimated Budget	MOOE									
	Total	20,000,000.00	20,000.00	8,575,000.00	10,000,000.00	3,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,000,000.00
Source of	Funds	NED	NEP	B	Đ.	AED.	Ð	Đ.	ABA	BB
	Contract Signing	February 9, 2021	February 9, 2021	February 9, 2021	February 10, 2021	February 10, 2021.	February 10, 2021	February 10, 2021	February 10, 2021	February 10, 2021
Schedule for Each Procurement Activity	Notice of Award	January 7, 2021	January 7, 2021	January 7, 2021	January 8, 2021	January 8, 2021	January 8, 2021	January 8, 2021	January 8, 2021	January 8, 2021
Schedule for Each	Sub/Open of Bids	November 24, 2020	November 24, 2020	November 24, 2020	November 25, 2020	November 25, 2020	November 25, 2020	November 25, 2020	November 25, 2020	November 25, 2020
	Ads/Post of IB/REI	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 4,2020 - November 24, 2020	November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020
Mandone	Procurement	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
Is this an Early	Procurement Activity? (Yes/No)	, Kes	Yes	8	Yes	Yes	Yes	Yes	Yes	Y X
PMO/	End-User	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction	Construction Section	Construction Section	Construction Section
Progressent	Program/Project	Buayan-Lepaga-Gaunan Road in support to Cavendish Banana Projett, M'lang, Cotabato	Tulunan (Poblacion) Road connecting to Brgy. Dungos, Tulunan in support of Palm Oil & Banana Industries, Tulunan, Codobato	Construction of M'lang Municipal Police Station Building, M'lang, North Cotabato	Construction of district hospital building, Brgy. Wadya, Banisilan, North Cotabato	Construction of Mutil- Purpose Building (Covered Court (Beside ULS-USM Corvention Hall) in Barangay Poblacion, Kabacan, Cotabatio	Construction of Mutil- Purpose Building (Covered Court) in Barangay New Janiuay, M'lang, North Cotabato	Construction of Mutil- Purpose Building at Barangay Poblacion 1, Banisilan, North Cotabato	Construction of Mutil- Purpose Building at Barangay Sibsib, Tulunan, North Cotabato	Construction (Completion) of Multi- Purpose Building (Barangay Hall), Barangay Calunasan,
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Bids Notice of Award Contract Signing	IB/REI Sub/Open of Bids Notice of Award	ds/Post of IE	Mode of Procurement Ads/Post of	Mode of Ads/Post of
, 2020 January 8, 2021 February 10, 2021	5,		Public Bidding November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020
, 2020 January 8, 2021 February 10, 2021	25,	ovember 5,2020 - November 25, 2020	Public Bidding November 5,2020 - November 2	November 5,2020 - November 25, 2020
, 2020 January 8, 2021 February 10, 2021	22,	ovember 5,2020 - November 25, 2020	Public Bidding November 5,2020 - November November 25, 2020	November 5,2020 - November 25, 2020
, 2020 January 8, 2021 February 10, 2021	22,	ovember 5,2020 - November 25, 2020	Public Bidding November 5,2020 - November 15, 2020	November 5,2020 - November 25, 2020
, 2020 January 8, 2021 February 10, 2021	22,	ovember 25, 2020 - November 25, 2020	Public Bidding November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020
, 2020 January 8, 2021 February 10, 2021	ທັ	ovember 5, 2020 - November 25, 2020 November 25, 2020	November 5,2020 - November 25, 2020 November 2	November 5,2020 - November 25, 2020
i, 2020 January 8, 2021 February 10, 2021	2	November 25, 2020 November 25, 2020	November 5,2020 - November 25, 2020 November 2	November 5,2020 - November 25, 2020
5, 2020 January 8, 2021 February 10, 2021	75	tovember 25, 2020 - November 25, 2020	November 5,2020 - November 25, 2020 November 2	November 5,2020 - November 25, 2020
5, 2020 January 8, 2021 February 10, 2021	55	Avvember 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020 November 2	November 5,2020 - November 25, 2020



1		/OWO	Ic this an Early			Schedule for Each	Schedule for Each Procurement Activity		Courte of		Estimated Budget		Remarks
(PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Blds	Notice of Award	Contract Signing	Funds	Total	MODE	8	(Brief Description of Program/Project)
8	Construction of Multi- Purpose Building (Barangay Hall), Barangay Klaring, Banislan, North Cotabato	Construction Section	88	Public Bidding	November 5,2020 - November 25, 2020	November 25, 2020	January 8, 2021	February 10, 2021	D	2,000,000.00		2,000,000.00 Building	Multipurpose Building
14	Construction of Multi- Purpose Building (Barangay Hall), in Barangay Malagap, Banisilan, North Cotabato	Construction Section	Yes	Public Bidding	November 5,2020 - November 25, 2020	November 25, 2020	January 8, 2021	February 10, 2021	QH.	2,000.00		2,000.00	2,000.00 Multipurpose Building
8	Construction of Multi- Purpose Building (Barangay Hall), in Barangay Malinao, Banisilan, North Cotabato	Construction	Yes	Public Bidding	November 5,2020 - November 25, 2020	November 25, 2020	January 8, 2021	February 10, 2021	G B	3,000,000.00		3,000,000.00	3,000,000.00 Multipurpose Building
64	Construction of Multi- Purpose Building (Barangay Hall), in Barangay Manubuan, Matalam, North Cotabato	Construction Section	Yes	Public Bidding	November 5,2020 - November 25, 2020	November 25, 2020	January 8, 2021	February 10, 2021	<u>B</u>	4,000,000.00	010-2220	4,000,000.00	4,000,000.00 Multipurpose Building
CK	Construction of Multi- Purpose Building (Barangay Hall), Barangay Paradise, Banisilan, North Cotabato	Construction Section	Yes	Public Bidding	November 5,2020 - November 25, 2020	November 25, 2020	January 8, 2021	February 10, 2021	dg.	2,000,000.00		2,000,000.00 Building	Multipurpose Building
12	Construction of Multi- Purpose Building (Barangay Hall), Barangay Poblacion A, M'lang, North Cotabato	Construction Section	Yes	Public Bidding	November 5,2020 - November 25, 2020	November 25, 2020	January 8, 2021	February 10, 2021	GD.	4,000,000.00		4,000,000.00 Multipurpose Building	Multipurpose Building
CX	Construction of Multi- Purpose Building (Barangay Hall), Barangay Sibsib, Tulunan, North Cotabato	Construction Section	Yes	Public Bidding	November 5,2020 - November 25, 2020	November 25, 2020	January 8, 2021	February 10, 2021	<u>en</u>	3,000,000.00		3,000,000.00 Building	Multipurpose Building
B	Construction of Multi- Purpose Building (Barangay Hall), Barangay Tumbao, Banisilan, Morth Cotabato	Construction Section	Yes	Public Bidding	November 5,2020 - November 25, 2020	November 25, 2020	January 8, 2021	February 10, 2021	₫ <u>₽</u>	2,000,000.00		2,000,000.00 Building	Multipurpose Building
25.	Construction of Multi- Purpose Building (Covered Court), Barangay Bangilan, Kabacan, North Cotabato	Construction	% SS	Public Bidding	November 5,2020 - November 25, 2020	November 25, 2020	January 8, 2021	February 10, 2021	<u>a</u>	2,500,000.00		2,500,000.00 Building	Multipurpose Building



Remarks	(Brief Description of Program/Project)	Multipurpose Building	3,000,000.00 Multipurpose Building	Multipurpose Building	2,500,000.00 Multipurpose Building	3,000,000.00 Multipurpose Building	Multipurpose Building	3,000,000.00 Multipurpose Building	2,500,000.00 Multipurpose Building	3,000,000.00 Multipurpose Building
	8	3,000,000.00 Building	3,000,000.00	3,000,000.00	2,500,000.00	3,000,000.00	3,000,000.00 Building	3,000,000.00	2,500,000.00	3,000,000.00
Estimated Budget	MODE									
	Total	3,000,000.00	3,000,000.00	3,000,000.00	2,500,000.00	3,000,000.00	3,000,000.00	3,000,000.00	2,500,000.00	3,000,000.00
Course of	Funds	ĝ.	Ð	₽.	da de	AB NE	GBN	<u>B</u>	89	Ð
	Contract Signing	February 10, 2021	February 10, 2021	February 10, 2021	February 10, 2021	February 10, 2021	February 10, 2021	February 10, 2021	February 10, 2021	February 10, 2021
Schedule for Each Procurement Activity	Notice of Award	January 8, 2021	January 8, 2021	January 8, 2021	January 8, 2021	January 8, 2021	January 8, 2021	January 8, 2021	January 8, 2021	January 8, 2021
Schedule for Each	Sub/Open of Bids	November 25, 2020	November 25, 2020	November 25, 2020	November 25, 2020	November 25, 2020	November 25, 2020	November 25, 2020	November 25, 2020	November 25, 2020
	Ads/Post of IB/REI	November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020	November 5,2020 - November 25, 2020
	Mode of Procurement	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
Is this an Early	Procurement Activity? (Yes/No)	Yes	89.	Yes	Yes	Yes	Yes	ž	Yes	Yes
/OWd	End-User	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction
Programment	Program/Project	Construction of Multi- Purpose Building (Covered Court) Barangay Kilagasan, Kabacan, North Cotabato	Construction of Multi- Purpose Building (Covered Court) in Sitto Alimodian, Barangay Banayai, Tulunan, North Crahahn	Construction of Multi- Purpose Building (Covered Court) in USM, University Laboratory School, Barangay	Construction of Multi- Purpose Building (Covered Court), Barangay Daig, Tulunan, North Cotabato	Construction of Multi- Purpose Building (Daycare Center), Purok 1, Barangay Pobalcion, Tulunan, North Cotabato	Construction of Multi- Purpose Building in Aringay Elementary School, Barangay Aringay, Kabacan, North	Construction of Multi- Purpose Building in Barangay Pisan, Kabacan, North Cotabato	Construction of Multi- Purpose Building in Lila Elementary School, Barangay Lika, M'lang, North Cotabato	Construction of Multi- Purpose Building in Pag- asa Elementary School Annex, Barangay Pag- asa, M'ang, North
4	(PAP)	55	8	15	28	65	8	19	53	ß



4	Document	/OWd	Is this an Early			Schedule for Each	Schedule for Each Procurement Activity		Course of	iii	Estimated Budget		Remarks
	Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(Brief Description of Program/Project)
	Construction of Multi- Purpose Building in Sarayan Hagh School, Barangay Sarayan, Matalam, North Cotabato	Construction		Public Bidding	November 5,2020 - November 25, 2020	November 25, 2020	January 8, 2021	February 10, 2021	₽.	3,000,000.00		3,000,000.00 Building	Multipurpose Building
	Construction of Water Supply - Level II in Purok 1, Barangay Malayan, M'lang, North Cotabato	Construction Section	Yes	Public Bidding	November 9,2020 - November 29, 2020	November 29, 2020	January 12, 2021	February 15, 2021	Ð	2,000,000.00		2,000,000.00 Water Supply	Water Supply
1	Construction of Water Supply - Level II, Barangay Dalapitan, Matalam, North Cotabato	Construction Section	Yes	Public Bidding	November 9,2020 - November 29, 2020	November 29, 2020	January 12, 2021	February 15, 2021	<u>A</u>	2,000,000.00		2,000,000.00 Water Supply	Water Supply
1	Construction of Water Supply - Level II, Barangay Tonganon, Carmen, North Cotabato	Construction Section	Yes	Public Bidding	November 9,2020 - November 29, 2020	November 29, 2020	January 12, 2021	February 15, 2021	GĐ.	2,000,000.00		2,000,000.00 Water Supply	Water Supply
1	Construction of Water Supply - Level II, Purok 6, Barangay Poblacion, Carmen, North Cotabato	Construction Section	Ϋ́	Public Bidding	November 9,2020 - November 29, 2020	November 29, 2020	January 12, 2021	February 15, 2021	GD.	2,000,000.00		2,000,000.00 Water Supply	Water Supply
	Construction of Water Supply - Level II, Barangay Lampayan, Matalam, North Cotabato	Construction	Yes	Public Bidding	November 9,2020 - November 29, 2020	November 29, 2020	January 12, 2021	February 15, 2021	Œ.	2,000,000.00		2,000,000.00 Water Supply	Water Supply
1	Construction of Water Supply - Level II, Barangay Lepaga, M'lang, North Cotabato	Construction Section	×	Public Bidding	November 9,2020 - November 29, 2020	November 29, 2020	January 12, 2021	February 15, 2021	d)	2,000,000.00		2,000,000.00 Water Supply	Water Supply
1	Construction of Water Supply - Level II, Barangay New Allmodian, Matalam, North Cotabato	Construction Section	Yes	Public Bidding	November 9,2020 - November 29, 2020	November 29, 2020	January 12, 2021	February 15, 2021	GB.	2,000,000.00		2,000,000.00 Water Supply	Water Supply
1	Construction of Water Supply - Level II, Barangay New Janiuay, M'lang, North Cotabato	Construction	Yes	Public Bidding	November 9,2020 - November 29, 2020	November 29, 2020	January 12, 2021	February 15, 2021	<u>B</u>	2,000,000.00		2,000,000.00 Water Supply	Water Supply
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Remarks	(Brief Description of Program/Project)	ion of Bridge	ion of Bridge	n Overpass	pe	p _e	Pe	Pa	B	R
Re	(Brief of Prog	Construct	Construct	Pedestria	Local Ro	Local Ro	Local Ros	Local Ro	Local Ro	Local Ros
	8	69,000,000.00 Construction of Bridge	33,000,000.00 Construction of Bridge	22,000,000.00 Pedestrian Overpass	6,000,000.00 Local Road	2,500,000.00 Local Road	4,000,000.00 Local Road	5,000,000.00 Local Road	6,000,000.00 Local Road	5,000,000.00 Local Road
Estimated Budget	MODE									
	Total	00'000'000'69	33,000,000.00	22,000,000.00	6,000,000.00	2,500,000.00	4,000,000.00	5,000,000.00	6,000,000.00	5,000,000.00
Soumen	Funds	Ð	Ð	Ð	NEP	NED	Ð	₽.	Q	<u>B</u>
	Contract Signing	February 15, 2021	February 15, 2021	February 15, 2021	February 16, 2021	February 16, 2021	February 16, 2021	February 16, 2021	February 16, 2021	February 16, 2021
Schedule for Each Procurement Activity	Notice of Award	January 12, 2021	January 12, 2021	January 12, 2021	January 13, 2021	January 13, 2021	January 13, 2021	January 13, 2021	January 13, 2021	January 1.3, 2021
Schedule for Each	Sub/Open of Bids	November 29, 2020	November 29, 2020	November 29, 2020	November 30, 2020	November 30, 2020	November 30, 2020	November 30, 2020	November 30, 2020	November 30, 2020
	Ads/Post of IB/REI	November 9,2020 - November 29, 2020	November 9,2020 - November 29, 2020	November 9,2020 - November 29, 2020	November 10,2020 - November 30, 2020	November 10,2020 - November 30, 2020	November 10,2020 - November 30, 2020	November 10,2020 - November 30, 2020	November 10,2020 - November 30, 2020	November 10,2020 - November 30, 2020
	Mode of Procurement	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding .	Public Bidding	Public Bidding	Public Bidding
Is this an Early	Procurement Activity? (Yes/No)		Yes	88	Yes	SQ.	Yes	Yes	Yes	Yes
/OMd	End-User	Construction	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section
Pines incoments	Program/Project	Construction of Aringay Bridge, Poblacion, Aringay, Kabacan, North Cotabato	Construction of Bridge, Barangay Damawato, Tulunan, North Cotabato	Construction of Local Bridge (Pedestrian Overpass), Barangay Poblacion, Matalam, North Cotabato	Construction of Local Road in Purok 6 to Purok 7, Barangay West Patadon, Matalam, North Cotabato	Construction of Local Road at Barangay Dagupan, Kabacan, North Cotabato	Construction of Local Road in Sitio Matampay, Barangay Poblacion 1, Banisilan, North Cotabato	Construction of Local Road, Brangay Kalawalg, Banisilan, North Cotabato	Construction of Local Road, Brangay Liboo to Barangay Malayan, M'lang, North Cotababo	Construction of Local Road, Brangay Barbasa, M'lang, North Cotabato
	(PAP)	æ	74	75	92	π	78	R	8	18



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (Infrastructure Projects)

-		IS	Is this an Early	Mode of		Schedule for Each	Schedule for Each Procurement Activity		Source of		Estimated Budget	{	Remarks (Brief Description
Program/Project End-User Procurement Procurement Activity? (Yes/No)	Procurement Activity? (Yes/No)		Procuremen	#	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	of Program/Project)
Construction of Local Road in Brangay Bagontapay, M'lang, Section North Cotabato Section	Yes		Public Bidding		November 10,2020 - November 30, 2020	November 30, 2020	January 13, 2021	February 16, 2021	NEP	5,000,000.00		5,000,000.00 Local Road	Local Road
Construction of Local Road in Brangay Degupan, Kabacan, Construction Yes Public Bidding North Cotabato Section	Yes Public Bidding	Yes Public Bidding			November 10,2020 - November 30, 2020	November 30, 2020	January 13, 2021	February 16, 2021	GI	5,000,000.00		5,000,000.00 Local Road	Local Road
Construction of Local Road in Brangay Kayaga, Kabacan, Worth Cotabato Section Yes Public Bidding IN Section	Construction Yes Public Bidding Section	Yes Public Bidding		ZZ	November 10,2020 - November 30, 2020	November 30, 2020	January 13, 2021	February 16, 2021	₽	5,000,000.00		5,000,000.00 Local Road	Local Road
Construction of Local Road in Brangay Malamote, Kabacan, Construction Yes Public Bidding N North Cotabato	Yes Public Bidding	Yes Public Bidding		22	November 10,2020 - November 30, 2020	November 30, 2020	January 13, 2021	February 16, 2021	NED	6,000,000.00		6,000,000.00 Local Road	Local Road
Construction of Local Road in Brangay New Cardad, Tulunan, North Section Yes: Public Bidding In Construction Section	Construction Yes Public Bidding Section	Yes Public Bidding			November 10,2020 - November 30, 2020	November 30, 2020	Jenuary 13, 2021	February 16, 2021	dg.	5,000,000.00		5,000,000.00 Local Road	Local Road
Rec	Rec	Rec	Rec	58	Recommended by:		(1	Approved by:			



Prepared by:





FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (Consultancy)

-		. 0	. 0	a. a)		- n T	- 0		
(Rojef Description	of Program/Project)	Conduct on-shore drilling, determine ground water table, perform laboratory test	Conduct on-shore drilling, determine ground water table, perform laboratory test	Conduct on-shore drilling, determine ground water table, perform laboratory test	Conduct on-shore drilling, determine ground water table, perform laboratory test	Conduct on-shore drilling, determine ground water table, perform	Conduct on-shore drilling, determine ground water table, perform laboratory test	Conduct on-shore drilling, determine ground water table, perform	Conduct on-shore drilling, determine ground water table, perform laboratory test.
	8	138,000.00	2,001,000.00	2,001,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00
Esumateu buuget	MOOE								
8	Total	138,000.00	2,001,000.00	2,001,000.00	138,000.00	138,000.00	138,000.00	138,000.00	138,000.00
Source	of Funds	CY 2020 - Regular PDE	CY 2020 - Regular PDE	CY 2020 - Regular PDE	CY 2020 - Regular PDE	CY 2020 - Regular PDE	CY 2020 - Regular PDE	CY 2020 - Regular PDE	CY 2020 - Regular PDE
_	Signing								
Schedule for Each Procurement Activity	Notice of Award								
redule for Each P	Sub/Open of Bids								
S	Ads/Post of IB/REI								
-	Procure	Public Bidding	Public Bidding	Public Bidding	Public	Public	Public Bidding	Public Bidding	Public Bidding
Is this an	Procure		Yes	Yes	Yes	Yes	Yes	Yes	Yes
PMO/	End-User	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section	Planning and Design Section
Procurement	Program/Project	GEOTECHNICAL SUB SURFACE EXPLORATION: PACKAGE No. 2021- 01 1. Balong Br. (B00246MN) along Kidapawan - Calunisan - M'lang Road	2. Kabacan Flood Control Dike Phase II along Brgy. Magatos, Kilagasan and Cuyapon, Kabacan, North Cotabato	3. Kabacan Flood Control Dike Phase III along Brgy. Magatos, Kilagasan and Cuyapon, Kabacan, North Cotabato	4. Kabacan River Flood Control Project (Plang to Pulangi River Section-Phase II), USM, Kabacan, North Cotabato	5. Lumayong Flood Control Project (Upstream of Carmen Br. Phase III), Lumayong, Kabacan, Cotabato	6. Construction of Aringay Bridge, Poblacion, Aringay, Kabacan, North Cotabato	7. Construction of Bridge, Barangay Damawato, Tulunan, North Cotabato	Construction of Local Bridge (Pedestrian Overpass), Barangay Poblacion, Matalam, North Cotabato
code	(PAP)								

Prepared by:

Recommended by:

Approved by:

