



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
QUEZON I
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-A
Lucban, Quezon

ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget		Remarks (brief description of Program/Project)
				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
A	AVAILABLE AT PROCUREMENT SERVICE STORES										
	1 Common Office Supplies		PS	-	-	-	-	101	413,015.58		
	Second Quarter		PS	-	-	-	-	101	287,541.45		
	Third Quarter		PS	-	-	-	-	101	374,857.00		
	Fourth Quarter		PS	-	-	-	-	101	287,541.45		
2	Common Office Equipment										
	First Quarter		PS	-	-	-	-	101	125,239.42		
	Third Quarter		PS	-	-	-	-	101	74,880.00		
3	Common Janitorial Supplies										
	First Quarter		PS	-	-	-	-	101	12,413.52		
	Second Quarter		PS	-	-	-	-	101	12,413.52		
	Third Quarter		PS	-	-	-	-	101	12,413.52		
	Fourth Quarter		PS	-	-	-	-	101	12,413.52		
B	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES										
	4 Common Office Supplies										
	First Quarter		Shopping	Jan. 18, 2019	N/A	Jan. 25, 2019	Jan. 29, 2019	101	998,745.00		
	Second Quarter		Shopping	Apr. 08, 2019	N/A	Apr. 15, 2019	Apr. 18, 2019	101	413,039.50		
	Third Quarter		Public Bidding	Jul. 17, 2019	Jul. 26, 2019	Jul. 29, 2019	Aug. 5, 2019	101	996,945.50		
	Fourth Quarter		Shopping	Oct. 04, 2019	N/A	Oct. 11, 2019	Oct. 16, 2019	101	413,039.50		
							SUB-TOTAL		4,434,498.48		



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				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Common Office Equipment											
	First Quarter		Public Bidding	Feb. 08, 2019	Feb. 28, 2019	Mar. 07, 2019	Mar. 13, 2019	101	730,000.00			
6	Common Janitorial Supplies											
	First Quarter		Shopping	Feb. 13, 2019	N/A	Feb. 20, 2019	Feb. 22, 2019	101	8,950.00			
	Second Quarter		Shopping	Apr. 08, 2019	N/A	Apr. 15, 2019	Apr. 18, 2019	101	3,850.00			
	Third Quarter		Shopping	Jul. 17, 2019	N/A	Jul. 24, 2019	Jul. 26, 2019	101	8,350.00			
	Fourth Quarter		Shopping	Oct. 04, 2019	N/A	Oct. 11, 2019	Oct. 16, 2019	101	3,850.00			
7	Photographic or Filming or Video Equipment											
	First Quarter		Shopping	Feb. 13, 2019	N/A	Feb. 20, 2019	Feb. 22, 2019	101	290,000.00			
	Third Quarter		Shopping	Jul. 17, 2019	N/A	Jul. 24, 2019	Jul. 26, 2019	101	30,000.00			
8	Paper Materials and Products											
	First Quarter		Shopping	Feb. 19, 2019	N/A	Feb. 26, 2019	Feb. 28, 2019	101	45,000.00			
9	Lighting and Fixtures and Accessories											
	First Quarter		Shopping	Feb. 19, 2019	N/A	Feb. 26, 2019	Feb. 28, 2019	101	2,000.00			
	Third Quarter		Shopping	Jul. 17, 2019	N/A	Jul. 24, 2019	Jul. 26, 2019	101	2,000.00			
10	Electrical Equipment and Accessories											
	First Quarter		Shopping	Feb. 19, 2019	N/A	Feb. 26, 2019	Feb. 28, 2019	101	97,000.00			
	Third Quarter		Shopping	Jul. 17, 2019	N/A	Jul. 24, 2019	Jul. 26, 2019	101	2,000.00			
								SUB-TOTAL	1,223,000.00			



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				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Computer Equipment and Accessories		Public Bidding	Feb. 08, 2019	Feb. 28, 2019	Mar. 07, 2019	Mar. 13, 2019	101	2,949,700.00			
	First Quarter		Shopping	Apr. 08, 2019	N/A	Apr. 15, 2019	Apr. 18, 2019	101	1,700.00			
	Second Quarter		Shopping	Jul. 17, 2019	N/A	Jul. 24, 2019	Jul. 26, 2019	101	664,600.00			
	Third Quarter		Shopping	Oct. 04, 2019	N/A	Oct. 11, 2019	Oct. 16, 2019	101	1,700.00			
12	Other Categories											
	First Quarter		Public Bidding	Feb. 08, 2019	Feb. 28, 2019	Mar. 07, 2019	Mar. 13, 2019	101	17,852,113.49			
	Second Quarter		Shopping	Apr. 08, 2019	N/A	Apr. 15, 2019	Apr. 18, 2019	101	2,202,898.00			
	Third Quarter		Public Bidding	Jul. 17, 2019	Jul. 26, 2019	Jul. 29, 2019	Aug. 5, 2019	101	13,382,475.37			
	Fourth Quarter		Shopping	Oct. 04, 2019	N/A	Oct. 11, 2019	Oct. 16, 2019	101	2,155,598.00			
							SUB-TOTAL		39,210,784.86			
	Sub-Total (Page 1)								4,434,498.48			
	Sub-Total (Page 2)								1,223,000.00			
	Sub-Total (This Page)								39,210,784.86			
	TOTAL								44,868,283.34			

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