D-6				S	chedule for Each P	rocurement Activit	:y	·	EST	IMATED BUDGET (Php)	Remarks (Brief
Ref. No.	Procurement Program/Project	PMO/End-User	Procurement Method	Advertisements/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Description of Program/Project
	1 AIRCONDITIONING EQUIPMENT SYSTEMS							***************************************			***************************************	
	ıst Quarter		Shopping	lon Modes	1 14/1	1 14/1					2	
	2nd Quarter	EMD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	173,189.00	173,189.00		
	3rd Quarter		Shopping	July Wook a	July Mades	India AMarilan			-	-	14"	
	4th Quarter		Shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	173,189.00	173,189.00		
	2 AIRCONDITIONING EQUIPMENT PREVENTIVE		THE PERSON NAMED OF THE PE		-				***************************************	-	-	
	MAINTENANCE SERVICE & REPAIR											
	1st Quarter	AD/CD/MD/ORD/	Small Value	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	961,190.00	961,190.00		
	2nd Quarter	PDD/QAHD/EMD	Small Value	April - Week 1	April - Week 2	April - Week 2	Apríl - Week 3	GAA	797,450.00	797,450.00		
	3rd Quarter		Small Value	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	547,890.00	547,890.00		
	4th Quarter		Small Value	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	336,450.00	336,450.00		
	3 APPLIANCES					ANTONIO POR PROPERTO DE CONTRA PORTRA POR PROPERTO DE CONTRA PORTRA POR PROPERTO DE CONTRA PORTRA P		***************************************	33-713	33-713		
	1st Quarter	EMD		1				-		-		
	2nd Quarter	LIND	Shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	32,662.00	32,662.00		
	3rd Quarter									-		
	4th Quarter			and the state of t					32,662.00	32,662.00		
	4 AUDIO & VISUAL EQUIPMENT AND ELECTRONIC PARTS & COMPONENTS											
	1st Quarter		Shopping	A = = (1 - NA/ = - 1								
	2nd Quarter	ORD	Shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	95,000.00	95,000.00		
	3rd Quarter								-	-		
	4th Quarter								•	-		
	5 CARGO FORWARDING & HAULING			wt and the control of					-	-	-	
	SERVICES											
	1st Quarter								_			
	2nd Quarter	EMD										
	3rd Quarter		Small Value	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	290,000.00	290,000.00		
	4th Quarter		Small Value	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	290,000.00	290,000.00	7.	
	6 CATERING SERVICES									2,90,000,00	d-000000000000000000000000000000000000	
	1st Quarter	AD/CD/FD/MD/	Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	4,089,250.00	4,089,250.00		
	2nd Quarter	ORD/QAHD/EMD	Public Bidding	April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	4,074,500.00	4,074,500.00		
	3rd Quarter		Public Bidding	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	4,093,750.00	4,093,750.00		
	4th Quarter		Public Bidding	Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	4,074,500.00	4,074,500.00		
	7 COMMUNICATION EQUIPMENT,											
	ACCESSORIES & SUPPLIES		Chan									
	1st Quarter	ORD	Shopping	April - Week 1	April - Week 2	April - Week 2	Apríl - Week 3	GAA	31,790.00	31,790.00		
	2nd Quarter								-	-		
	3rd Quarter								-	-		
	4th Quarter								-	-		

Ref.		reproduction on the control of the c	Procurement	S	chedule for Each P	rocurement Activit	у		EST	IMATED BUDGET ((Php)	Remarks (Brief
No.	Procurement Program/Project	PMO/End-User	Method	Advertisements/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Description of Program/Project
	8 COMPUTER HARDWARE & ACCESSORIES						And the state of t	***************************************				The state of the s
	1ct Quarter		Public Bidding	1 14/1								
	1st Quarter 2nd Quarter	AD/CD/FD/ORD/	Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	2,782,407.00	2,782,407.00		
		QAHD/EMD		Apríl - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	2,355,123.00	2,355,123.00		
	3rd Quarter		Public Bidding	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	2,449,123.00	2,449,123.00		
	4th Quarter 9 COMPUTER MAINTENANCE SERVICE		Public Bidding	Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	2,000,060.00	2,000,060.00		
	9 COMPOTER MAINTENANCE SERVICE											
	1st Quarter											
	2nd Quarter											
	3rd Quarter								-			
	4th Quarter								-	-		
-	10 COMPUTER SOFTWARE										-	
	1st Quarter									-		
	2nd Quarter											
	3rd Quarter									-		
	4th Quarter								-	-		
	11 COMPUTER SUPPLIES					partition of the state of the second control	Mandrid assessment Advanta Assessment as desperature and assessment Assessment Assessment Assessment Assessment	Andread Production of the Control of				
	1st Quarter	AD/CD/FD/MD/	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	742,640.00	742,640.00		
	2nd Quarter	ORD/EMD	shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	674,152.00	674,152.00		
	3rd Quarter		shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	832,695.00	832,695.00		
	4th Quarter		shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	706,562.00	706,562.00		
	12 COPY MACHINE RENTAL SERVICE								***************************************		*****************************	And the state of t
	1st Quarter		Small Value	Jan - Week 1	lan Mooka	Inn Modus	las Washa	610				
	2nd Quarter	PDD	Small Value	April - Week 1	Jan - Week 2 April - Week 2	Jan - Week 2	Jan - Week 3	GAA	13,200.00	13,200.00		
	3rd Quarter		Small Value	July - Week 1	July - Week 2	April - Week 2 July - Week 2	April - Week 3	GAA	13,200.00	13,200.00		
	4th Quarter		Small Value	Oct - Week 1	Oct - Week 2	Oct - Week 2	July - Week 3 Oct - Week 3	GAA GAA	13,200.00	13,200.00		
	13 ELECTRICAL SUPPLIES			OCC TICCKT	OCC WCCK2	OCC WCCK2	OCC-WEEK3	um	13,200.00	13,200.00		
	1st Quarter	AD/ORD/PDD/	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	672,149.70	672,149.70		
	2nd Quarter	QAHD/EMD	Shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	491,641.40	491,641.40		
	3rd Quarter		Shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	534,003.40	534,003.40		
	4th Quarter		Public Bidding	Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	1,100,215.40	1,100,215.40		
	14 ELECTRONICS & SUPPLIES								art cannot compare a compare de la compa		-	
			Chanalan							W.		
	1st Quarter	ORD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	93,396.00	93,396.00		
	2nd Quarter		shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	76,846.00	76,846.00		
	3rd Quarter		shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	76,846.00	76,846.00		
	4th Quarter		shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	76,846.00	76,846.00		

D. (S	chedule for Each P	rocurement Activit	у	-	EST	IMATED BUDGET (Php)	Remarks (Brief
Ref. No.	Procurement Program/Project	PMO/End-User	Procurement Method	Advertisements/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Description of Program/Project
	15 FIREFIGHTING EQUIPMENT, ACCESSORIES & SUPPLY	Charles de completion production de l'information de l'in			North Processor and Recognition and Advanced to the Control of the	AND ART OF THE PARTY OF THE PAR		American and instantial American and an annual and annual and an annual an annual and an annual		and the second s		
	1st Quarter								_	-		
	2nd Quarter									-		
	3rd Quarter									-		
	4th Quarter									-		
	16 FUELS/FUEL ADDITIVES, LUBRICANTS AND ANTI CORROSIVE					and the state of t						
	1st Quarter	AD/CD/MD/ORD/	Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	2,264,562.00	2,264,562.00		
	2nd Quarter	PDD/QAHD/EMD	Public Bidding	April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	2,085,262.00	2,085,262.00		
	3rd Quarter		Public Bidding	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	2,279,962.00	2,279,962.00		
	4th Quarter		Public Bidding	Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	2,069,862.00	2,069,862.00		
	17 FURNITURES & FIXTURES		TOTAL STATE OF THE		And the second day of the second survival as Anna State Age on the second second	der per transferent de de collège a sus de service después et de le saude a cé depre de service que de segue			And the state of t	The state of the s	and more manufactures and the contract of the	AND CONTRACT OF THE STATE OF TH
	1st Quarter	AD/MD/ORD/	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	141,485.00	141,485.00		
	2nd Quarter	QAHD/EMD	shopping	Apríl - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	477,710.00	477,710.00		
	3rd Quarter		shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	163,570.00	163,570.00		
	4th Quarter		shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	560,186.00	560,186.00		
	18 GAMING EQUIPMENT AND		CONTRACTOR OF THE PARTY OF THE		The state of the s	experience of experience and residence and r			900,100.00	300,100.00	and an advantage of the control of t	and the state of t
	PARAPHERNALIA											
	1st Quarter	AD/ORD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	75,060.00	75,060.00		
	2nd Quarter	7.070112	shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	101,665.00	101,665.00		
	3rd Quarter		shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	101,665.00	101,665.00		
	4th Quarter		shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	75,060.00	75,060.00		
	19 GARMENTS AND SPORTING GOODS											
	1st Quarter		Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	504,100.00	504,100.00		
	2nd Quarter	AD/ORD	Public Bidding	April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	1,296,100.00	1,296,100.00		
	3rd Quarter		Public Bidding	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	1,296,100.00	1,296,100.00		
	4th Quarter		Shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	521,350.00	521,350.00		
	20 GENERAL REPAIR AND MAINTENANCE SERVICES		and the con-				terret i errette de la companya de l	***************************************			d management and a gradual and a second and a	
	1st Quarter	AD/ORD/PDD/	Small Value	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	603,946.42	603,946.42		
	2nd Quarter	QAHD/EMD	Small Value	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	271,350.00	271,350.00		
	3rd Quarter		Small Value	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	389,749.50	389,749.50		
	4th Quarter		Small Value	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct-Week 3	GAA	174,800.00	174,800.00		
	21 HARDWARE & CONSTRUCTION SUPPLIES		TO COMMISSION OF THE COMMISSIO		THE STREET S						***************************************	POR MICHIGAN PROPERTY OF THE P
х	1st Quarter	AD/ORD/PDD/	Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	1,901,547.70	1,901,547.70		
	2nd Quarter	QAHD/EMD	Public Bidding	April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	1,065,759.00	1,065,759.00		
	3rd Quarter		Public Bidding	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	1,836,900.00	1,836,900.00		
	4th Quarter		Shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct-Week 3	GAA	983,761.00	983,761.00		

D-6		T		S	chedule for Each P	rocurement Activit	у		EST	IMATED BUDGET (Php)	Remarks (Brief
Ref. No.	Procurement Program/Project	PMO/End-User	Procurement Method	Advertisements/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Description of Program/Project
	22 JANITORIAL EQUIPMENT						***************************************					
	ast Overhead		Chapping									
	1st Quarter	QAHD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	31,541.40	31,541.40		
	2nd Quarter		shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	32,446.40	32,446.40		
	3rd Quarter		shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	32,503.40	32,503.40		
***************************************	4th Quarter 23 JANITORIAL SERVICES	-	shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	28,481.40	28,481.40		
	23 JANTORIAL SERVICES											
	1st Quarter		Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	12,332,000.00	13 333 000 00		
	2nd Quarter	AD				3311 1126114	TED WEEK 2	9,01	12,552,000.00	12,332,000.00		
	3rd Quarter											
	4th Quarter											
	24 JANITORIAL SUPPLIES							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-	
	1st Quarter	AD/CD/DDD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	61,464.00	61,464.00		
	2nd Quarter	AD/CD/PDD	shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	65,044.00	65,044.00		
	3rd Quarter		shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	60,144.00	60,144.00		
	4th Quarter		shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	60,144.00	60,144.00		
	25 LABORATORY & TESTING EQUIPMENT & SUPPLIES											near an artista and a second and
	1st Quarter	0.4415	Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	1,600,397.00	1,600,397.00		
	2nd Quarter	QAHD	Public Bidding	April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	4,133,065.50	4,133,065.50		
	3rd Quarter		Public Bidding	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	1,642,174.00	1,642,174.00		
	4th Quarter		Public Bidding	Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	1,304,369.00	1,304,369.00		
	26 NEWSPAPERS					***************************************			/			The second section of the second seco
	Art Overton		Media Services									
	1st Quarter	ORD	Media Services	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	11,748.00	11,748.00		
	2nd Quarter 3rd Quarter		Media Services	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	11,748.00	11,748.00		
	4th Quarter		Media Services	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	11,748.00	11,748.00		
	27 OFFICE EQUIPMENT		Media Services	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	11,748.00	11,748.00		
	27 STITLE EQUIT MENT											
	1st Quarter		Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	982,382.00	982,382.00		
	2nd Quarter	QAHD/EMD	shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	377,758.00	377,758.00		
	3rd Quarter		shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	619,202.00	619,202.00		
	4th Quarter		shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	287,242.00	287,242.00		
	28 OFFICE EQUIPMENT PARTS AND ACCESSORIES								20/,242.00	20/,242.00		
	1st Quarter		Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	897,356.00	897,356.00		
	2nd Quarter	MD/ORD/QAHD	Shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	104,362.00	104,362.00		
	3rd Quarter		Shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	103,462.00			
	4th Quarter		Shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	103,462.00	103,462.00		

D-6					Schedule for Each P	rocurement Activit	у		EST	ESTIMATED BUDGET (Php)		
Ref. No.	Procurement Program/Project	PMO/End-User	Procurement Method	Advertisements/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Project
	29 OFFICE EQUIPMENT SUPPLIES AND				The state of the s	Contraction of engineers consume traceing consumers, and			The state of the s	Annual Constitution of the	and an annihalation and a publication and a publ	
	CONSUMABLES 1st Quarter		Public Bidding	lan Mada	In a Milanta	lana Manda a	51		Ze William or Charles 1-2020			
	2nd Quarter	AD/CD/FD/MD/ ORD/PDD/EMD	Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	2,324,922.00	2,324,922.00		
	3rd Quarter	ONDJEDOJEMO	Public Bidding	April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	2,380,685.00	2,380,685.00		
	4th Quarter		Public Bidding	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	2,184,662.00	2,184,662.00		
	30 OFFICE SUPPLIES		T done bidding	Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	2,130,685.00	2,130,685.00		
	, , , , , , , , , , , , , , , , , , ,											
	1st Quarter	AD/CD/FD/MD/	Agency-to-Agency	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	2,334,122.32	2,334,122.32		
	2nd Quarter	ORD/PDD/	Agency-to-Agency	April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	1,925,720.00	1,925,720.00		
	3rd Quarter	QAHD/EMD	Agency-to-Agency	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	1,707,111.32	1,707,111.32		
	4th Quarter		Agency-to-Agency	Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	1,627,821.00	1,627,821.00		
	31 PRINTING SERVICES		reactives and a first distribution of the first propagation of an angular company of an annual company of the a		The value of the v				and and an arrange of the same	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	ıst Quarter		Small Value	len Weeler	In an Alderdon	form Miles Trans						
		ORD	Small Value	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	2,304.00	2,304.00		
	2nd Quarter		Small Value	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	4,928.00	4,928.00		
	3rd Quarter 4th Quarter		Small Value	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	2,304.00	2,304.00		
***************************************	32 PRINTING SUPPLIES		Sman value	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	2,304.00	2,304.00		
	J2 THINKING SOFT EILES											
	1st Quarter		Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	640,451.50	640,451.50		
	2nd Quarter	PDD/QAHD	Shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	640,751.50	640,751.50		
	3rd Quarter		Shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	664,210.50	664,210.50		
	4th Quarter		shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct-Week 3	GAA	641,801.50	641,801.50		
***************************************	33 SAFETY & OCCUPATIONAL PRODUCT			мотоблік башбаблан атнастнатат верхня населення вого населення в принце	**************************************				3-11001170	041,001.50		
			Chambridge									
	1st Quarter	QAHD/EMD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	504,304.00	504,304.00		
	2nd Quarter		Shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	65,485.00	65,485.00		
	3rd Quarter		Shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	194,320.00	194,320.00		
***************************************	4th Quarter		Shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	52,505.00	52,505.00		
	34 SECURITY SERVICES											
	1st Quarter											
	2nd Quarter									-		
	3rd Quarter									-		
	4th Quarter											
	35 SIGNAGE & ACCESSORIES			***************************************		***************************************			-	_	of arrange (1000) and 1000) and 1000 are a second as a	
	1st Quarter	AD/ORD	Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	1,034,585.00	1,034,585.00		
	2nd Quarter	AUJUND	Public Bidding	April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	1,089,825.00	1,089,825.00		
	3rd Quarter		Public Bidding	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	1,037,840.00	1,037,840.00		
	4th Quarter		Public Bidding	Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov-Week 2	GAA	1,010,840.00	1,010,840.00		

D-6				S	chedule for Each P	rocurement Activit	у		EST	IMATED BUDGET	(Php)	Remarks (Brief
Ref. No.	Procurement Program/Project	PMO/End-User	Procurement Method	Advertisements/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Description of Program/Project
	36 SURVEYING & DRILLING EQUIPMENT			A A POPULATION AND A PROPERTY OF THE PROPERTY								
					-							
	1st Quarter	QAHD	Dublic Didding						-	-		
	2nd Quarter		Public Bidding	April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	11,225,650.20	11,225,650.20		
	3rd Quarter									-		
-	4th Quarter 37 TOKENS & AWARDS								-	-		
	37 TOKENS & AVVARUS											
	1st Quarter		Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	12,595.00	12,595.00		
	2nd Quarter	AD/ORD	Shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	76,440.00	76,440.00		
	3rd Quarter		Shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	73,525.00	73,525.00		
	4th Quarter		Shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	18,975.00	18,975.00		
The set with the spane of the related	38 TRAFFIC CONTROL SYSTEMS								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,97,5100	***************************************	
	1st Quarter	PDD	Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	7,747,729.37	7,747,729.37		
	2nd Quarter	100							-	-		
	3rd Quarter											
	4th Quarter								-	-		
	39 VEHICLE BATTERIES											
	1st Quarter		Shopping	Inn Maaka	less Marsha	to a March of						
	2nd Quarter	AD/CD/MD/ORD/ PDD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	210,210.00	210,210.00		
	3rd Quarter	PUU							-	-		
	4th Quarter		Small Value	Oct - Week 1	Ost Moslin	Ost Masks	0 -1 11/1 -	C 0 0	-			
	40 VEHICLE REPAIR AND MAINTENANCE		Sman value	OCC-Week1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	30,030.00	30,030.00	ad control of the con	
	1st Quarter	AD/CD/MD/ORD/	Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	3,156,569.00	3,156,569.00		
	2nd Quarter	PDD/EMD	Public Bidding	April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	4,071,510.50	4,071,510.50		
	3rd Quarter		Public Bidding	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	3,536,631.50	3,536,631.50		
	4th Quarter		Public Bidding	Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	3,395,960.00	3,395,960.00		
	41 VEHICLE SPARE PARTS						*****					The second section is the second section of the second section is the section is
	1st Quarter	AD/CD/MD/ORD/	Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	3,723,298.61	3,723,298.61		
	2nd Quarter	PDD/EMD	Public Bidding	April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	3,650,123.61	3,650,123.61		
	3rd Quarter		Public Bidding	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	3,614,618.61	3,614,618.61		
	4th Quarter		Public Bidding	Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	3,794,818.61	3,794,818.61	-	
	42 VEHICLE TIRES											
	1st Quarter	AD/CD/MD/CDD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	lan - Wook a	GAA	756 054 03	756 05 10-		
	2nd Quarter	AD/CD/MD/ORD/ PDD/EMD	Shopping	April - Week 1	April - Week 2	April - Week 2	Jan - Week 3 April - Week 3	GAA	756,064.00	756,064.00		
	3rd Quarter	, DO, LIVID	Shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	222,480.00	222,480.00		
	4th Quarter			July Week!	July - Week 2	July - Week 2	July - Week 3	UM	152,000.00	152,000.00		
	- Les donces								*	-		

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref.			Procurement Method	S	chedule for Each P	rocurement Activit	ty	Course of	EST	IMATED BUDGET (F	hp)	Remarks (Brief
No.	Procurement Program/Project	PMO/End-User		Advertisements/P ost of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Description of Program/Project
	43 REPAIR & IMPROVEMENT OF DPWH XIII OFFICE BUILDING				AMERICAN AND AND AND AND AND AND AND AND AND A							
	1st Quarter		Small Value	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	135,214.00	135,214.00		
	2nd Quarter	MD							155,214.00	155,214.00		
	3rd Quarter											
	4th Quarter			A								
	44 TRAINING ON EARTHQUAKE, LANDSLIDE, SEARCH & RESCUE ORIENTATION COURSE		CONTRACTOR STATEMENT AND			AND THE THE STATE OF THE STATE	Annual of Annual	Ar arrange de grande arrange de grande arrange arrange arrange arrange arrange arrange arrange arrange arrange				
	1st Quarter		Small Value	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	272,000.90	272,000.90		
	2nd Quarter	MD			2		Juli Weeks	3,01	272,000.90	2/2,000.90		
	3rd Quarter											
	4th Quarter									-		
	45 TRAINING ON BASIC INCIDENT COMMAND SYSTEM ORIENTATION	***			and the second second and the second				-			
	AND CAN THE CONTRACT OF THE		Complete Com									
	1st Quarter	MD	Small Value	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	72,804.96	72,804.96		,
	2nd Quarter 3rd Quarter				· · ·				-	-		
	4th Quarter								-	_		
	46 MAINTENANCE OPERATION OF DREDGE MASTERCLASSIC				***************************************				-	-		'
- 1	IV/DRY-DOCKING AND REPAIR OF DREDGE 10-3											
	1st Quarter		Small Value	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	452 450 59	453.450.50		
	2nd Quarter	EMD	Small Value	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	453,459.58	453,459.58		
1	3rd Quarter		Public Bidding	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	450,444.08 13,878,736.47	450,444.08		
	4th Quarter		Small Value	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct-Week 3	GAA		13,878,736.47		
		4				170012	/	UNA	53.166.96 Total -	53,166.96		

Submitted by:

Recommending Approval:

NOMER ABEL P. CANLAS Assistant Regional Director BAC-Chairman

Approved:

70,948,926.22

POL M. DELOS SANTOS OIC-Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMP's from the End-User/Implimenting Units and the final budget as approved under the General Appropriation Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.