

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
REGIONAL OFFICE XIII  
J. Rosales Avenue, Butuan City

**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018**

Ref. No.	Procurement Program/Project	PMO/End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
				Advertisements/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 AIRCONDITIONING EQUIPMENT SYSTEMS											
	1st Quarter	EMD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	173,189.00	173,189.00		
	2nd Quarter								-	-		
	3rd Quarter		Shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	173,189.00	173,189.00		
	4th Quarter								-	-		
	2 AIRCONDITIONING EQUIPMENT PREVENTIVE MAINTENANCE SERVICE & REPAIR											
	1st Quarter	AD/CD/MD/ORD/ PDD/QAHD/EMD	Small Value	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	961,190.00	961,190.00		
	2nd Quarter		Small Value	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	797,450.00	797,450.00		
	3rd Quarter		Small Value	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	547,890.00	547,890.00		
	4th Quarter		Small Value	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	336,450.00	336,450.00		
	3 APPLIANCES											
	1st Quarter	EMD	Shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	-	-		
	2nd Quarter								32,662.00	32,662.00		
	3rd Quarter								-	-		
	4th Quarter								32,662.00	32,662.00		
	4 AUDIO & VISUAL EQUIPMENT AND ELECTRONIC PARTS & COMPONENTS											
	1st Quarter	ORD	Shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	95,000.00	95,000.00		
	2nd Quarter								-	-		
	3rd Quarter								-	-		
	4th Quarter								-	-		
	5 CARGO FORWARDING & HAULING SERVICES											
	1st Quarter	EMD	Small Value	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	-	-		
	2nd Quarter								-	-		
	3rd Quarter								290,000.00	290,000.00		
	4th Quarter								290,000.00	290,000.00		
	6 CATERING SERVICES											
	1st Quarter	AD/CD/FD/MD/ ORD/QAHD/EMD	Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	4,089,250.00	4,089,250.00		
	2nd Quarter		Public Bidding	April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	4,074,500.00	4,074,500.00		
	3rd Quarter		Public Bidding	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	4,093,750.00	4,093,750.00		
	4th Quarter		Public Bidding	Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	4,074,500.00	4,074,500.00		
	7 COMMUNICATION EQUIPMENT, ACCESSORIES & SUPPLIES											
	1st Quarter	ORD	Shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	31,790.00	31,790.00		
	2nd Quarter								-	-		
	3rd Quarter								-	-		
	4th Quarter								-	-		

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	8 COMPUTER HARDWARE & ACCESSORIES											
	1st Quarter	AD/CD/FD/ORD/ QAHD/EMD	Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	2,782,407.00	2,782,407.00		
	2nd Quarter		Public Bidding	April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	2,355,123.00	2,355,123.00		
	3rd Quarter		Public Bidding	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	2,449,123.00	2,449,123.00		
	4th Quarter		Public Bidding	Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	2,000,060.00	2,000,060.00		
	9 COMPUTER MAINTENANCE SERVICE											
	1st Quarter								-	-		
	2nd Quarter								-	-		
	3rd Quarter								-	-		
	4th Quarter								-	-		
	10 COMPUTER SOFTWARE											
	1st Quarter								-	-		
	2nd Quarter								-	-		
	3rd Quarter								-	-		
	4th Quarter								-	-		
	11 COMPUTER SUPPLIES											
	1st Quarter	AD/CD/FD/MD/ ORD/EMD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	742,640.00	742,640.00		
	2nd Quarter		shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	674,152.00	674,152.00		
	3rd Quarter		shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	832,695.00	832,695.00		
	4th Quarter		shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	706,562.00	706,562.00		
	12 COPY MACHINE RENTAL SERVICE											
	1st Quarter	PDD	Small Value	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	13,200.00	13,200.00		
	2nd Quarter		Small Value	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	13,200.00	13,200.00		
	3rd Quarter		Small Value	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	13,200.00	13,200.00		
	4th Quarter		Small Value	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	13,200.00	13,200.00		
	13 ELECTRICAL SUPPLIES											
	1st Quarter	AD/ORD/PDD/ QAHD/EMD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	672,149.70	672,149.70		
	2nd Quarter		Shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	491,641.40	491,641.40		
	3rd Quarter		Shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	534,003.40	534,003.40		
	4th Quarter		Public Bidding	Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	1,100,215.40	1,100,215.40		
	14 ELECTRONICS & SUPPLIES											
	1st Quarter	ORD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	93,396.00	93,396.00		
	2nd Quarter		shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	76,846.00	76,846.00		
	3rd Quarter		shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	76,846.00	76,846.00		
	4th Quarter		shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	76,846.00	76,846.00		



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				Advertisements/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15 FIREFIGHTING EQUIPMENT, ACCESSORIES & SUPPLY 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter								- - - -	- - - -		
	16 FUELS/FUEL ADDITIVES, LUBRICANTS AND ANTI CORROSIVE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/CD/MD/ORD/ PDD/QAHD/EMD	Public Bidding Public Bidding Public Bidding Public Bidding	Jan - Week 1 April - Week 1 July - Week 1 Oct - Week 1	Jan - Week 4 April - Week 4 July - Week 4 Oct - Week 4	Jan - Week 4 April - Week 4 July - Week 4 Oct - Week 4	Feb - Week 2 May - Week 2 Aug - Week 2 Nov - Week 2	GAA GAA GAA GAA	2,264,562.00 2,085,262.00 2,279,962.00 2,069,862.00	2,264,562.00 2,085,262.00 2,279,962.00 2,069,862.00		
	17 FURNITURES & FIXTURES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/MD/ORD/ QAHD/EMD	Shopping shopping shopping shopping	Jan - Week 1 April - Week 1 July - Week 1 Oct - Week 1	Jan - Week 2 April - Week 2 July - Week 2 Oct - Week 2	Jan - Week 2 April - Week 2 July - Week 2 Oct - Week 2	Jan - Week 3 April - Week 3 July - Week 3 Oct - Week 3	GAA GAA GAA GAA	141,485.00 477,710.00 163,570.00 560,186.00	141,485.00 477,710.00 163,570.00 560,186.00		
	18 GAMING EQUIPMENT AND PARAPHERNALIA 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ORD	Shopping shopping shopping shopping	Jan - Week 1 April - Week 1 July - Week 1 Oct - Week 1	Jan - Week 2 April - Week 2 July - Week 2 Oct - Week 2	Jan - Week 2 April - Week 2 July - Week 2 Oct - Week 2	Jan - Week 3 April - Week 3 July - Week 3 Oct - Week 3	GAA GAA GAA GAA	75,060.00 101,665.00 101,665.00 75,060.00	75,060.00 101,665.00 101,665.00 75,060.00		
	19 GARMENTS AND SPORTING GOODS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ORD	Shopping Public Bidding Public Bidding Shopping	Jan - Week 1 April - Week 1 July - Week 1 Oct - Week 1	Jan - Week 2 April - Week 4 July - Week 4 Oct - Week 2	Jan - Week 2 April - Week 4 July - Week 4 Oct - Week 2	Jan - Week 3 May - Week 2 Aug - Week 2 Oct - Week 3	GAA GAA GAA GAA	504,100.00 1,296,100.00 1,296,100.00 521,350.00	504,100.00 1,296,100.00 1,296,100.00 521,350.00		
	20 GENERAL REPAIR AND MAINTENANCE SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ORD/PDD/ QAHD/EMD	Small Value Small Value Small Value Small Value	Jan - Week 1 April - Week 1 July - Week 1 Oct - Week 1	Jan - Week 2 April - Week 2 July - Week 2 Oct - Week 2	Jan - Week 2 April - Week 2 July - Week 2 Oct - Week 2	Jan - Week 3 April - Week 3 July - Week 3 Oct - Week 3	GAA GAA GAA GAA	603,946.42 271,350.00 389,749.50 174,800.00	603,946.42 271,350.00 389,749.50 174,800.00		
	21 HARDWARE & CONSTRUCTION SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ORD/PDD/ QAHD/EMD	Public Bidding Public Bidding Public Bidding Shopping	Jan - Week 1 April - Week 1 July - Week 1 Oct - Week 1	Jan - Week 4 April - Week 4 July - Week 4 Oct - Week 2	Jan - Week 4 April - Week 4 July - Week 4 Oct - Week 2	Feb - Week 2 May - Week 2 Aug - Week 2 Oct - Week 3	GAA GAA GAA GAA	1,901,547.70 1,065,759.00 1,836,900.00 983,761.00	1,901,547.70 1,065,759.00 1,836,900.00 983,761.00		

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	22 JANITORIAL EQUIPMENT											
	1st Quarter	QAHD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	31,541.40	31,541.40		
	2nd Quarter		shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	32,446.40	32,446.40		
	3rd Quarter		shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	32,503.40	32,503.40		
	4th Quarter		shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	28,481.40	28,481.40		
	23 JANITORIAL SERVICES											
	1st Quarter	AD	Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	12,332,000.00	12,332,000.00		
	2nd Quarter								-	-		
	3rd Quarter								-	-		
	4th Quarter								-	-		
	24 JANITORIAL SUPPLIES											
	1st Quarter	AD/CD/PDD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	61,464.00	61,464.00		
	2nd Quarter		shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	65,044.00	65,044.00		
	3rd Quarter		shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	60,144.00	60,144.00		
	4th Quarter		shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	60,144.00	60,144.00		
	25 LABORATORY & TESTING EQUIPMENT & SUPPLIES											
	1st Quarter	QAHD	Public Bidding	Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	1,600,397.00	1,600,397.00		
	2nd Quarter		Public Bidding	April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	4,133,065.50	4,133,065.50		
	3rd Quarter		Public Bidding	July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	1,642,174.00	1,642,174.00		
	4th Quarter		Public Bidding	Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	1,304,369.00	1,304,369.00		
	26 NEWSPAPERS											
	1st Quarter	ORD	Media Services	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	11,748.00	11,748.00		
	2nd Quarter		Media Services	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	11,748.00	11,748.00		
	3rd Quarter		Media Services	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	11,748.00	11,748.00		
	4th Quarter		Media Services	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	11,748.00	11,748.00		
	27 OFFICE EQUIPMENT											
	1st Quarter	QAHD/EMD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	982,382.00	982,382.00		
	2nd Quarter		shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	377,758.00	377,758.00		
	3rd Quarter		shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	619,202.00	619,202.00		
	4th Quarter		shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	287,242.00	287,242.00		
	28 OFFICE EQUIPMENT PARTS AND ACCESSORIES											
	1st Quarter	MD/ORD/QAHD	Shopping	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	897,356.00	897,356.00		
	2nd Quarter		Shopping	April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	104,362.00	104,362.00		
	3rd Quarter		Shopping	July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	103,462.00	103,462.00		
	4th Quarter		Shopping	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	104,362.00	104,362.00		



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	29 OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/CD/FD/MD/ ORD/PDD/EMD	Public Bidding Public Bidding Public Bidding Public Bidding	Jan - Week 1 April - Week 1 July - Week 1 Oct - Week 1	Jan - Week 4 April - Week 4 July - Week 4 Oct - Week 4	Jan - Week 4 April - Week 4 July - Week 4 Oct - Week 4	Feb - Week 2 May - Week 2 Aug - Week 2 Nov - Week 2	GAA GAA GAA GAA	2,324,922.00 2,380,685.00 2,184,662.00 2,130,685.00	2,324,922.00 2,380,685.00 2,184,662.00 2,130,685.00		
	30 OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/CD/FD/MD/ ORD/PDD/ QAHD/EMD	Agency-to-Agency Agency-to-Agency Agency-to-Agency Agency-to-Agency	Jan - Week 1 April - Week 1 July - Week 1 Oct - Week 1	Jan - Week 4 April - Week 4 July - Week 4 Oct - Week 4	Jan - Week 4 April - Week 4 July - Week 4 Oct - Week 4	Feb - Week 2 May - Week 2 Aug - Week 2 Nov - Week 2	GAA GAA GAA GAA	2,334,122.32 1,925,720.00 1,707,111.32 1,627,821.00	2,334,122.32 1,925,720.00 1,707,111.32 1,627,821.00		
	31 PRINTING SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	ORD	Small Value Small Value Small Value Small Value	Jan - Week 1 April - Week 1 July - Week 1 Oct - Week 1	Jan - Week 2 April - Week 2 July - Week 2 Oct - Week 2	Jan - Week 2 April - Week 2 July - Week 2 Oct - Week 2	Jan - Week 3 April - Week 3 July - Week 3 Oct - Week 3	GAA GAA GAA GAA	2,304.00 4,928.00 2,304.00 2,304.00	2,304.00 4,928.00 2,304.00 2,304.00		
	32 PRINTING SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDD/QAHD	Shopping Shopping Shopping shopping	Jan - Week 1 April - Week 1 July - Week 1 Oct - Week 1	Jan - Week 2 April - Week 2 July - Week 2 Oct - Week 2	Jan - Week 2 April - Week 2 July - Week 2 Oct - Week 2	Jan - Week 3 April - Week 3 July - Week 3 Oct - Week 3	GAA GAA GAA GAA	640,451.50 640,751.50 664,210.50 641,801.50	640,451.50 640,751.50 664,210.50 641,801.50		
	33 SAFETY & OCCUPATIONAL PRODUCT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	QAHD/EMD	Shopping Shopping Shopping Shopping	Jan - Week 1 April - Week 1 July - Week 1 Oct - Week 1	Jan - Week 2 April - Week 2 July - Week 2 Oct - Week 2	Jan - Week 2 April - Week 2 July - Week 2 Oct - Week 2	Jan - Week 3 April - Week 3 July - Week 3 Oct - Week 3	GAA GAA GAA GAA	504,304.00 65,485.00 194,320.00 52,505.00	504,304.00 65,485.00 194,320.00 52,505.00		
	34 SECURITY SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter								- - - -	- - - -		
	35 SIGNAGE & ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ORD	Public Bidding Public Bidding Public Bidding Public Bidding	Jan - Week 1 April - Week 1 July - Week 1 Oct - Week 1	Jan - Week 4 April - Week 4 July - Week 4 Oct - Week 4	Jan - Week 4 April - Week 4 July - Week 4 Oct - Week 4	Feb - Week 2 May - Week 2 Aug - Week 2 Nov - Week 2	GAA GAA GAA GAA	1,034,585.00 1,089,825.00 1,037,840.00 1,010,840.00	1,034,585.00 1,089,825.00 1,037,840.00 1,010,840.00		

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	36 SURVEYING & DRILLING EQUIPMENT	QAHD	Public Bidding									
	1st Quarter								-	-		
	2nd Quarter			April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	11,225,650.20	11,225,650.20		
	3rd Quarter								-	-		
	4th Quarter								-	-		
	37 TOKENS & AWARDS	AD/ORD	Shopping									
	1st Quarter			Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	12,595.00	12,595.00		
	2nd Quarter			April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	76,440.00	76,440.00		
	3rd Quarter			July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	73,525.00	73,525.00		
	4th Quarter			Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	18,975.00	18,975.00		
	38 TRAFFIC CONTROL SYSTEMS	PDD	Public Bidding									
	1st Quarter			Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	7,747,729.37	7,747,729.37		
	2nd Quarter								-	-		
	3rd Quarter								-	-		
	4th Quarter								-	-		
	39 VEHICLE BATTERIES	AD/CD/MD/ORD/ PDD	Shopping									
	1st Quarter			Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	210,210.00	210,210.00		
	2nd Quarter								-	-		
	3rd Quarter								-	-		
	4th Quarter		Small Value	Oct - Week 1	Oct - Week 2	Oct - Week 2	Oct - Week 3	GAA	30,030.00	30,030.00		
	40 VEHICLE REPAIR AND MAINTENANCE	AD/CD/MD/ORD/ PDD/EMD	Public Bidding									
	1st Quarter			Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	3,156,569.00	3,156,569.00		
	2nd Quarter			April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	4,071,510.50	4,071,510.50		
	3rd Quarter			July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	3,536,631.50	3,536,631.50		
	4th Quarter			Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	3,395,960.00	3,395,960.00		
	41 VEHICLE SPARE PARTS	AD/CD/MD/ORD/ PDD/EMD	Public Bidding									
	1st Quarter			Jan - Week 1	Jan - Week 4	Jan - Week 4	Feb - Week 2	GAA	3,723,298.61	3,723,298.61		
	2nd Quarter			April - Week 1	April - Week 4	April - Week 4	May - Week 2	GAA	3,650,123.61	3,650,123.61		
	3rd Quarter			July - Week 1	July - Week 4	July - Week 4	Aug - Week 2	GAA	3,614,618.61	3,614,618.61		
	4th Quarter			Oct - Week 1	Oct - Week 4	Oct - Week 4	Nov - Week 2	GAA	3,794,818.61	3,794,818.61		
	42 VEHICLE TIRES	AD/CD/MD/ORD/ PDD/EMD	Shopping									
	1st Quarter			Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	756,064.00	756,064.00		
	2nd Quarter			April - Week 1	April - Week 2	April - Week 2	April - Week 3	GAA	222,480.00	222,480.00		
	3rd Quarter			July - Week 1	July - Week 2	July - Week 2	July - Week 3	GAA	152,000.00	152,000.00		
	4th Quarter								-	-		

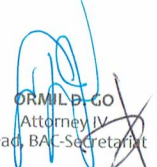


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				Advertisements/Post of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	43 REPAIR & IMPROVEMENT OF DPWH XIII OFFICE BUILDING 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	MD	Small Value	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	135,214.00 - - -	135,214.00 - - -		
	44 TRAINING ON EARTHQUAKE, LANDSLIDE, SEARCH & RESCUE ORIENTATION COURSE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	MD	Small Value	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	272,000.90 - - -	272,000.90 - - -		
	45 TRAINING ON BASIC INCIDENT COMMAND SYSTEM ORIENTATION 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	MD	Small Value	Jan - Week 1	Jan - Week 2	Jan - Week 2	Jan - Week 3	GAA	72,804.96 - - -	72,804.96 - - -		
	46 MAINTENANCE OPERATION OF DREDGE MASTERCLASSIC IV/DRY-DOCKING AND REPAIR OF DREDGE 10-3  1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	Small Value Small Value Public Bidding Small Value	Jan - Week 1 April - Week 1 July - Week 1 Oct - Week 1	Jan - Week 2 April - Week 2 July - Week 4 Oct - Week 2	Jan - Week 2 April - Week 2 July - Week 4 Oct - Week 2	Jan - Week 3 April - Week 3 Aug - Week 2 Oct - Week 3	GAA GAA GAA GAA	453,459.58 450,444.08 13,878,736.47 53,166.96	453,459.58 450,444.08 13,878,736.47 53,166.96		

Submitted by:

  
ORMIL B. GO  
Attorney IV  
Head, BAC-Secretariat

Recommending Approval:

  
NOMER ABEL P. CANLAS  
Assistant Regional Director  
BAC-Chairman

Approved:

  
POL M. DELOS SANTOS  
OIC-Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMP's from the End-User/Implementing Units and the final budget as approved under the General Appropriation Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.