

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-698-7730 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by ADO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DPWH, Ibabala CIR DBO
 Region: IX
 Address: Tabil, Ibabala CIR, Basilan

Agency Code/UAES: _____
 Organization Type: _____

Contact Person: Adrian Michael J. Haysen
 Position: Engineer II
 E-mail: adrianhaysen@gmail.com
 Telephone/Mobile No.: _____

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (P/2022)	Total Amount for the year		
			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																			
PESTICIDES OR PEST REPELLENTS																			
1	100% BACULIFERIN 401 INSECTICIDE, aerosol type	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	150.36	0.00	
2	51218526-46-201 LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	151.45	0.00	
ALCOHOL OR ALCOHOL-BASED ANTISEPTICS																			
3	12191501-AL-004 ALCOHOL, 60%, 60%-72%, 500 ml	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	66.56	0.00	
4	12191501-AL-003 ALCOHOL, 60%, 60%-72%, 1 liter	gallon	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	267.92	0.00	
5	51471501-AL-001 ALCOHOL, Isopropyl, 60%-72%, 500ml (1ml)	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	40.58	0.00	
6	51471501-AL-002 ALCOHOL, Isopropyl, 60%-72%, 1 liter	gallon	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	495.00	0.00	
7	51471506-DO-001 POLYDENE 100% (100% solution, 100 ml)	gallon	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	207.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																			
8	12171503-24-001 INK, for stamp pad	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	31.32	0.00	
FILMS																			
9	13111503-AC-P01 ACETATE	roll	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	947.82	0.00	
10	13111503-CP-P01 CARBON FILM, A4	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	221.00	0.00	
11	13111501-CP-P02 GREEN FILM, 80g	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	206.53	0.00	
PAPER MATERIALS AND PRODUCTS																			
12	14111506-24-001 CARTRIDGE, standard colors	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	85.72	0.00	
13	14111506-CP-11 COMPUTER CONTINUOUS FORM, 1 ply, 260 x 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	882.28	0.00	
14	14111506-CP-12 COMPUTER CONTINUOUS FORM, 1 ply, 260 x 278mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1079.80	0.00	
15	14111506-CP-13 COMPUTER CONTINUOUS FORM, 2 ply, 260 x 278mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1528.80	0.00	
16	14111506-CP-21 COMPUTER CONTINUOUS FORM, 2 ply, 260 x 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	946.36	0.00	
17	14111506-CP-31 COMPUTER CONTINUOUS FORM, 3 ply, 260 x 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	884.20	0.00	
18	14111506-CP-32 COMPUTER CONTINUOUS FORM, 3 ply, 260 x 278mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1598.00	0.00	
19	14111503-AL-001 LOCKERWALL COVER, legal	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	794.36	0.00	
20	14111514-AP-002 NOTE PAD, 600 mm x 300mm x 20mm (2" x 3") (10)	pad	0	0	20	20	741.20	0	0	20	20	741.20	0	0	20	20	341.20	80.00	2964.80
21	14111514-AP-004 NOTE PAD, 600 mm x 300mm x 100mm (2" x 4") (10)	pad	0	0	20	20	1,195.60	0	0	20	20	1,195.60	0	0	20	20	1,195.60	80.00	992.80
22	14111514-AP-003 NOTE PAD, 600 mm x 3" x 3"	pad	0	0	20	20	1,081.60	0	0	20	20	1,081.60	0	0	20	20	1,081.60	0.00	4326.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2021	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4			
63	4713181-DE-203	DETERGENT POWDER, 450g/box, 1kg	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
64	4713182-DE-201	DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
65	4713183-DE-201	DUCT TAPE, non-stick, white	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
66	51241852-34-801	SODIUM HYPOCHLORITE, 3.76 lbs	gallon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
67	7312181-24-601	LIQUID HAND SOAP, 500ML	bottle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
68	4713183-DE-202	FLUOR WAX, paint type, red	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
69	4713183-DE-201	PURITURE CLEANER, aerosol type	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
70	4713184-DE-201	FOOT LOCKET, heavy duty, steel plate	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
71	4713181-24-601	FOOT LOCKET, heavy duty, steel plate	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
72	4713181-24-601	FOOT LOCKET, heavy duty, steel plate	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
73	4713181-24-601	FOOT LOCKET, heavy duty, steel plate	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
74	4713181-24-601	FOOT LOCKET, heavy duty, steel plate	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
75	4713181-24-601	FOOT LOCKET, heavy duty, steel plate	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
76	4713181-24-601	FOOT LOCKET, heavy duty, steel plate	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND ACCESSORIES																										
77	4311507-23-001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
78	4311507-23-002	DESKTOP FOR MID-LEVEL USERS	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
79	4311507-23-001	LAPTOP FOR MID-LEVEL USERS	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
80	4311507-23-002	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
81	4311507-23-001	FLASH DRIVE, 16 GB	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
82	4311507-23-001	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
83	4311507-23-002	MOUSE, WIRELESS, USB	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
84	4311507-23-001	PRINTER, Inkjet, 8x11 inch, 24 pin, 150 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
85	4311507-23-001	PRINTER, Inkjet, 8x11 inch, 24 pin, 150 columns	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
86	4311507-23-001	PRINTER, Laser, monochrome	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
87	4311507-23-001	PRINTER, Laser, color	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	4411211-24-601	CHALK, white, 10x10	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
89	4411211-24-601	GLUE, liquid, 100ml	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
90	4411211-24-601	GLUE, liquid, 250ml	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
91	4411211-24-601	GLUE, liquid, 500ml	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
92	4411211-24-601	GLUE, liquid, 1000ml	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
93	4411211-24-601	CORRECTION TAPE, 10m	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
94	4411211-24-601	DATA FILE BOX	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
95	4411211-24-601	DATA FOLDER	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
96	4411211-24-601	ENVELOPE, document, A4	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
97	4411211-24-601	ENVELOPE, document, A4, for legal size document	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
98	4411211-24-601	ENVELOPE, expanding, legal, legal	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
99	4411211-24-601	ENVELOPE, expanding, legal	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
100	4411211-24-601	ENVELOPE, mailing	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
101	4411211-24-601	ENVELOPE, mailing, with window	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
102	4411211-24-601	ENVELOPE, 10x10, for 10x10 inch document	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
103	4411211-24-601	ENVELOPE, 10x10, for 10x10 inch document	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
104	4411211-24-601	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
105	4411211-24-601	FILE TAB DIVIDER, 10x10, for A4	set	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
106	4411211-24-601	FILE TAB DIVIDER, 10x10, for A4	set	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
107	4411211-24-601	FOLDER, 10x10, with tabs, A4	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue 1997	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec
291	4531601-PE-001	FIRE EXTINGUISHER, 4.5 Lb. Dry Chemical	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
292	4531601-PE-001	FIRE EXTINGUISHER, 4.5 Lb. Dry Chemical	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
CONSUMER ELECTRONICS																							
293	5018500-DA-001	DIGITAL VOICE RECORDER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
FURNITURE AND FURNISHINGS																							
294	5018504-CH-001	WOODEN CHAIR, 18" x 18" x 30"	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
295	5018504-CH-001	WOODEN CHAIR, 18" x 18" x 30"	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
296	5018504-CH-001	WOODEN CHAIR, 18" x 18" x 30"	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
297	5018504-CH-001	WOODEN CHAIR, 18" x 18" x 30"	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																							
298	6011114-3D-001	CLEARBOOK, 20 Translucent pockets, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
299	6011114-3D-001	CLEARBOOK, 20 Translucent pockets, Legal	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
300	6011114-3D-001	SPRAYER, paintable	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
301	6011114-3D-001	502A-PEN, Ink	0	0	24	24	486.24	0	0	24	24	486.24	0	0	24	24	486.24	0	0	24	24	486.24	144.78
302	6011114-3D-001	509-PEN, Ink	0	0	50	50	1,013.00	0	0	50	50	1,013.00	0	0	50	50	1,013.00	0	0	50	50	1,013.00	452.00
303	6011114-3D-001	509-PEN, Ink	0	0	50	50	1,013.00	0	0	50	50	1,013.00	0	0	50	50	1,013.00	0	0	50	50	1,013.00	452.00
304	6011114-3D-001	WRAPPING PAPER, Kraft	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
SOFTWARE																							
1	4321015-PT-001	Business function specific software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
2	4321015-PT-002	Finance accounting and enterprise resource planning (ERP) software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
3	4321015-PT-003	Computer game or entertainment software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
4	4321015-PT-004	Content authoring and editing software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
5	4321015-PT-005	Content management software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
6	4321015-PT-006	Data management and query software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
7	4321015-PT-007	Development software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
8	4321015-PT-008	Facilities or reference software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
9	4321015-PT-009	Industry specific software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
10	4321015-PT-010	Network applications software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
11	4321015-PT-011	Network management software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
12	4321015-PT-012	Networking software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
13	4321015-PT-013	Operating environment software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
14	4321015-PT-014	Security and protection software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
15	4321015-PT-015	Utility and device driver software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
16	4321015-PT-016	Information exchange software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							
1	4612505-AC-001	A/C Conditioning Unit, Window Inverter Type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
2	4612505-AC-001	A/C Conditioning Unit, Split Type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
3	4411905-WB-001	White Board	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
4	4411905-WB-001	White Board, Digital	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
5	5218505-TV-001	SMART Television	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
6	5218505-HC-001	Headphones	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
7	5218505-SP-001	Speakers	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
8	5218505-AM-001	Amplifier	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
9	5218505-EQ-001	Equalizer	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
10	4617805-CC-001	HD Camera	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
11	4512505-CC-001	DSLR Camera	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
12	4612505-CC-001	HD Video Camera	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Price Catalogue for 2021	Total Quantity for the year	Total Amount for the year				
				Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q4		
13	4612504-KC-001	Video Conference Equipment					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
14	3912024-LP-B01	LED bulb					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
15	4012024-FH-001	AC/DC, Inverter, Monochrome					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
16	4012024-FH-001	AC/DC, Inverter, Color					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
17	4012024-FH-001	Portable Printer					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
18	4012024-FH-001	Android Tablet					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
19	4012024-FH-001	Mobile Scanner					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
20	4012024-FH-001	Network Router					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
21	4012024-FH-001	Network Access Point					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
22	4012024-FH-001	Scanner, Flatbed					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
23	4012024-FH-001	Wireless Printing Device / Laser Printer					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
24	4012024-FH-001	Multi-Function PRINTER					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
25	4012024-FH-001	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
26	4012024-FH-001	Mobile Phone					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
27	4012024-FH-001	Scanner, Colored, Double sided, feeder type					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
28	4012024-FH-001	Q2-BAS, for disaster relief, rescue operations					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
29	4012024-FH-001	Solar Panel					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
30	4612504-LU-001	Life Vest / Life Jacket (for emergency purposes / emergency preparations / for disaster relief)					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
31	4612504-LU-001	Charge Controller and DC Inverter for Solar Panel					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
32	4612504-LU-001	Bulkhead vent					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
33	4612504-LU-001	Wheel, _____ (Size of wheel)					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
34	4612504-LU-001	Flat Pliers					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
35	4612504-LU-001	Drinking Water / Potable					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
36	4612504-LU-001	Auto Battery					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
Current Office Supplies							0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
1		paper, 400g, A4, 200 sheets per pack	packs				40	40	2,400.00		0	0.00			40	40	2,400.00		0	0.00	0.00	5,600.00
2		paper, 400g, A4, 200 sheets per pack	packs				40	40	3,200.00		0	0.00			40	40	3,200.00		0	0.00	0.00	9,600.00
3		paper, 400g, A4, 200 sheets per pack	boxes				12	12	9,960.00		12	12	9,960.00		0	0.00		18	18	7,800.00	26,640.00	
4		paper, 400g, A4, 200 sheets per pack	boxes				30	30	3,600.00		30	30	3,600.00		20	20	3,600.00		26	26	4,680.00	15,480.00
5		paper, 400g, A4, 200 sheets per pack	rolls				80	80	120,000.00		80	80	90,000.00		80	80	120,000.00		80	80	90,000.00	4,000.00

Item & Specifications													Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Total (per unit)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price Catalogue # 2021	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug			Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4
12	Carpet Laminar Series	sq			20	20	10,000.00				0	0.00			20	20	10,000.00				0	0.00	40.00	3000.00
13	Electrical Wire	unit			4	4	12,000.00				0	0.00			4	4	12,000.00				0	0.00	8.00	2400.00
14	Chair	unit			2	2	2,000.00				1	1,000.00			2	2	2,000.00				2	2,000.00	7.00	3200.00
15	Office Chair	unit			6	6	3,000.00				6	6,000.00			6	6	3,000.00				6	6,000.00	24.00	3200.00
16	Office Reception Chair	unit					0	0.00			6	72,000.00				0	0.00				0	0.00	6.00	7200.00
17	Office Chair	unit			10	10	15,000.00				10	15,000.00			10	10	15,000.00				10	15,000.00	40.00	6000.00
18	Office Reception Table	unit			1	1	20,000.00				0	0.00			1	1	20,000.00				0	0.00	2.00	4000.00
19	Two of same table - 4 ft x 14	unit					0	0.00			6	96,000.00				0	0.00				6	96,000.00	16.00	11200.00
20	Two Chair Reception	unit			6	6	15,000.00				0	0.00				0	0.00				0	0.00	6.00	9000.00
21	Chair	unit			2	2	30,000.00				0	0.00			2	2	30,000.00				0	0.00	4.00	12000.00
22	Marble Counter	unit					0	0.00			0	0.00			1	1	700.00				0	0.00	1.00	70.00
23	Reception Desk	unit			40	40	14,000.00				0	0.00				0	0.00				0	0.00	40.00	5600.00
24	Chair	unit			44	44	25,000.00				0	0.00				0	0.00				0	0.00	64.00	1600.00
25	Receptionist Table	unit			24	24	10,000.00				0	0.00			24	24	10,000.00				0	0.00	48.00	480.00
26	Office Phone	unit			2	2	8,996.00				0	0.00			2	2	8,996.00				0	0.00	4.00	4448.00
27	Consoles	unit			40	40	2,400.00				0	0.00				0	0.00				0	0.00	40.00	960.00
28	Receptionist Table	unit			40	40	2,400.00				0	0.00				0	0.00				0	0.00	40.00	960.00
29	Office Chair	unit			16	16	400.00				12	480.00			16	16	400.00				16	480.00	72.00	2880.00
30	Office Chair	unit			2	2	5,000.00				0	0.00			2	2	5,000.00				0	0.00	4.00	2000.00
31	Table Chair	unit			12	12	6,000.00				0	0.00				0	0.00				0	0.00	12.00	720.00
32	Screen & Cam	unit			100	100	2,800.00				0	0.00				0	0.00				0	0.00	100.00	2800.00
Audio and visual presentation and computing equipment																								
1	5016-5021-TV-201	Smart TV				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
2	5016-5021-MC-101	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
3	5016-5021-SW-101	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
4	5016-5021-4-4-101	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
5	5016-5021-VQ-101	Recorder				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
Photographic and lighting or video equipment																								
1	4517-4517-HD-101	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
2	4517-4517-DS-101	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
3	4517-4517-AH-101	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
4	4517-4517-VC-101	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
Lighting and fixtures and accessories																								
1	3911-3912-LE-501	LED Light				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
Electrical equipment and components and supplies																								
1	4517-4517-ES-101	Electrical Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
2	4517-4517-ES-101	Electrical Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
3	4517-4517-ES-101	Electrical Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00
Computer Supplies																								
1	4517-4517-MC-101	Computer Monitor			20	20	5,000.00				0	0.00			20	20	5,000.00				0	0.00	40.00	1000.00
2	4517-4517-MC-101	Computer Monitor			6	6	94,000.00				0	0.00			6	6	94,000.00				0	0.00	12.00	1000.00
3	4517-4517-MC-101	Computer Monitor			11	11	40,000.00				0	0.00			11	11	40,000.00				0	0.00	22.00	880.00
4	4517-4517-MC-101	Computer Monitor			80	80	30,000.00				0	0.00			80	80	30,000.00				0	0.00	80.00	2400.00
5	4517-4517-MC-101	Computer Monitor			60	60	300,000.00				0	0.00			60	60	300,000.00				0	0.00	60.00	18000.00
6	4517-4517-MC-101	Computer Monitor			20	20	200,000.00				0	0.00			20	20	200,000.00				0	0.00	20.00	6000.00
7	4517-4517-MC-101	Computer Monitor			50	50	200,000.00				0	0.00			50	50	200,000.00				0	0.00	50.00	10000.00

Item & Specifications			Monthly Quantity Requirement												Price Catalogue for 2021		Total Amount for the year	
Unit of Measure	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Q4	Q4	Total Quantity for the year	Price Catalogue for 2021	Total Amount for the year	
1. 4321104-01-001 Printer, Inkjet, Monochrome															250.00	5100.00	1275000.00	
2. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
3. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
4. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
5. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
6. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
7. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
8. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
9. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
10. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
11. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
12. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
13. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
Consumables																		
1. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
2. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
3. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
4. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
5. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
6. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
7. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
8. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
9. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
10. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
11. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
12. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
13. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	
Other Categories																		
1. 4321104-01-001 Printer, Inkjet, Color															250.00	5100.00	1275000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price of ₹. per unit in 2021	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 Annual	April	May	June	Q2	Q2 Annual	July	Aug				Sept	Q3	Q3 Annual	Oct	Nov	Dec	Q4	Q4 Annual	
2	62X705-SE-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00	5.00
3	4615-504-V-001	Life Vest (Life Jacket) (for emergency purposes) / emergency preparedness / for disaster relief / humanitarian aid				0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00	5.00
4	5011807-GZ-001	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00	5.00
5	4615150-IP-001	Sales proof vest				0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00	5.00
6	2517250-WNV-001	Wrench, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00	5.00
7	4011512-PP-001	Pneumatics				0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00	5.00
8	461027-DCGM-F01	Drinking Water / Potable Water				0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00	5.00
9	3611179-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00			0.00	0.00	5.00
10		Log			2	2	600.00				4	2	600.00			2	2	600.00			3	2	600.00			8.00	2400.00
11		Manual			2	2	60,000.00				2	2	60,000.00			2	2	60,000.00			2	2	60,000.00			5.00	24000.00
12		Power Saw			2	2	150,000.00				2	2	150,000.00			2	2	150,000.00			2	2	150,000.00			8.00	60000.00
13		Sole			2	2	700.00				4	2	700.00			2	2	700.00			3	2	700.00			20.00	1400.00
14		Spigot (Plastic Head)			4	4	2,000.00				4	4	2,000.00			4	4	2,000.00			4	4	2,000.00			16.00	6400.00
15		Spigot (Plastic Head)			4	4	2,000.00				4	4	2,000.00			4	4	2,000.00			4	4	2,000.00			16.00	6400.00
16		Truck (17.5m x 4.5m x 2.5m)			8	8	56,000.00				8	8	56,000.00			8	8	56,000.00			0	0.00			24.00	168000.00	
17		Truck (17.5m x 4.5m x 2.5m)			13	12	360,000.00				0	0.00				13	12	360,000.00			0	0.00			24.00	720000.00	
18		Truck (17.5m x 4.5m x 2.5m)			8	8	360,000.00				0	0.00				0	0.00			0	0.00				8.00	288000.00	
19		Truck (17.5m x 4.5m x 2.5m)			2	2	12,000.00				0	0.00				2	2	12,000.00			0	0.00			4.00	24000.00	
20		Truck (17.5m x 4.5m x 2.5m)			8	4	96,000.00				0	0.00				2	2	96,000.00			0	0.00			6.00	96000.00	
21		Truck (17.5m x 4.5m x 2.5m)			2	2	9,000.00				1	2	9,000.00			2	2	9,000.00			2	2	9,000.00			8.00	36000.00
22		Water Bottle					0.00				0	0.00				0	0.00			0	0.00				0.00	0.00	0.00
23					0	0.00					0	0.00				0	0.00			0	0.00				0.00	0.00	0.00

A. TOTAL		21,646,116.02
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		2,164,611.60
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		
D. GRAND TOTAL (A + B + C)		23,810,727.62
E. APPROVED BUDGET BY THE AGENCY HEAD		
In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available Approved by:

Prepared by: _____

Prepared by: _____

available / Certified Appropriate