

## ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

## Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Product and Services Code (UNSPSC), in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

## Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-phiqsys.gov.ph](http://www.ps-phiqsys.gov.ph)) for the detailed technical specifications and sample photo of the item.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional row for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 One signed and approved copy of the APP-CSE by the Agency's Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy of the APP-CSE to the agency's Virtual Store account.
- 7.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office directly on their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-658-7750 local 4004, 4025, 4026, or visit the PS-DBM website ([www.ps-phiqsys.gov.ph](http://www.ps-phiqsys.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Contact Person:

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Date:

2021-08-31

Author: Michael J. Hernandez

Signer:

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Item & Specifications		Monthly Quantity Requirement												Price Change On 01/01/2023	
	Unit of Measure	Jan	Feb	Mar	Q1	Q2	Q3	Q4	Oct	Nov	Dec	CH	SH APPARENT	Total Quantity for the year	Total Amount for the year
22	1411514-14-B-001	NOTEBOOK, spiral notebook	piece	0	0	0	0	0	0	0	0	0	0	0.00	12.54
24	1411507-001-001	PAPER, MUL.TOCOPY, A4, 100 gsm	sheet	0	0	0	0	0	0	0	0	0	0	0.00	0.00
25	1411507-14-B-002	PAPER, MUL.TOCOPY, Legal, 100 gsm	sheet	0	0	0	0	0	0	0	0	0	0	0.00	0.00
26	1411507-14-B-003	PAPER, MUL.TOCOPY, A4, 70 gsm	sheet	0	0	0	0	0	0	0	0	0	0	0.00	0.00
27	1411507-14-B-005	PAPER, multi-purpose, legal, 70gsm	sheet	0	0	0	0	0	0	0	0	0	0	0.00	0.00
28	1411511-14-B-001	PAD PAPER, ruled	sheet	0	0	0	0	0	0	0	0	0	0	0.00	0.00
29	1411523-14-B-001	PAPER, parchment	sheet	0	0	0	0	0	0	0	0	0	0	0.00	0.00
30	1411518-17-H-02	Thermal paper, 500x115mm, 174°C, 20mm x 30m	roll	0	0	0	0	0	0	0	0	0	0	0.00	127.71
31	1411523-14-B-001	RECORD BOOK, 300 PAGES, 468 x 254mm x 257mm (H x	book	0	0	24	1,697.20	0	0	0	0	0	0	0.00	38.26
32	1411523-14-B-002	RECORD BOOK, 300 PAGES, 468 x 218mm x 275mm (H x	book	0	0	24	2,446.00	0	0	0	0	0	0	0.00	59.16
33	1411504-14-B-001	TOILET TISSUE, PAPERS, 2-ply, 100% recycled	pack	0	0	200	0	0	0	0	0	0	0	0.00	0.00
34	1411504-14-B-001	TISSUE, Multi-fold paper towel	pack	0	0	50	0	0	0	0	0	0	0	0.00	0.00
35	1411520-17-T-004	TOILET TISSUE, Paper Towel	pack	0	0	50	0	0	0	0	0	0	0	0.00	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>															
36	1411528-17-G-002	BATTERY, 9V, CA, AA, AAA	pack	0	0	0	0	0	0	0	0	0	0	0.00	0.00
37	1411528-17-G-001	BATTERY, dry cell, AA, AAA	pack	0	0	200	0	0	0	0	0	0	0	0.00	24.20
38	1411528-17-H-015	BATTERY, 9V, CA, AAA, D	pack	0	0	500	0	0	0	0	0	0	0	0.00	0.00
<b>GENERAL FACTORIES, COMPONENTS AND SUPPLIES</b>															
39	3120515-D-01-001	GLUE, 100g	jar	0	0	24	1,716.00	0	0	0	24	24	1,716.00	0	40.32
40	3121804-14-W-001	ST1604, WHITE, heavy duty, border type, 20x13	box	0	0	20	356.20	0	0	20	20	20	356.20	0	80.00
41	3121804-14-W-001	ST1604, WHITE, standard	box	0	0	20	448.20	0	0	20	20	20	448.20	0	80.00
42	3121810-14-A-011	TAPE, electrical	roll	0	0	0.50	0	0	0	0	0	0	0.00	0.00	0.00
43	3121820-14-W-011	TAPE, masking, 25mm	roll	0	0	20	1,028.00	0	0	20	20	1,028.00	0	20.56	403.20
44	3121820-14-W-002	TAPE, Packaging, 48mm	roll	0	0	30	3,158.00	0	0	30	30	30	3,158.00	0	94.60
45	3121821-17-T-001	TAPE, Packaging, 68mm	roll	0	0	0.50	0	0	0	0	0	0	0.00	0.00	0.00
46	3121821-17-T-011	TAPE, Packaging, 24mm	roll	0	0	0.50	0	0	0	0	0	0	0.00	0.00	0.00
47	3121812-14-W-001	TAPE, Packaging, 68mm	roll	0	0	0.50	0	0	0	0	0	0	0.00	0.00	0.00
48	2118202-14-W-001	TWINE, 250g	roll	0	0	0.50	0	0	0	0	0	0	0.00	0.00	0.00
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>															
49	4010604-15-G-011	115V, 15A, 170W, electric, guard type	LFC	0	0	0	0	0.50	0	0	0	0	0.00	0.00	1,123.68
50	4010604-15-P-011	ELECTRIC FAN, sales mark, other type	LFC	0	0	0	0.20	0	0	0	0	0	0.00	0.00	398.68
S1	4010604-15-P-011	ELECTRIC FAN, sales type	LFC	0	0	0.50	0	0	0	0	0	0	0.00	0.00	185.66
S2	4010604-17-G-001	ELECTRIC FAN, wall mount, plastic blade	LFC	0	0	0.50	0	0	0	0	0	0	0.00	0.00	874.96
<b>MEDICAL THERMOMETERS AND ACCESSORIES</b>															
S3	4111522-17-G-001	Thermometer, clinical	piece	0	0	0	0.30	0	0	0	0	0	0.00	0.00	252.40
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>															
S4	2911638-17-T-001	LINEAR TUBE, Light Emitting Diode (LED), 28 watts	piece	0	0	0.50	0	0	0	0	0	0	0.00	0.00	268.82
S5	3511638-17-B-001	115V, 15A, Light Emitting Diode (LED)	piece	0	0	0.50	0	0	0	0	0	0	0.00	0.00	61.16
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>															
S6	4111524-17-G-002	scale, pocket, 400mm	piece	0	0	0	0.50	0	0	0	0	0	0.00	0.00	17.68
<b>CLEANING EQUIPMENT AND SPARES</b>															
S7	4711525-14-B-011	115V, REFRIGERATOR, stainless type	fridge	0	0	0.50	0	0	0	0	0	0	0.00	0.00	92.22
S8	4711525-14-B-011	REFRIGERATOR, stainless	fridge	0	0	0.50	0	0	0	0	0	0	0.00	0.00	126.24
S9	4711525-14-B-011	REFRIGERATOR, stainless	fridge	0	0	0.50	0	0	0	0	0	0	0.00	0.00	10.20
S10	4711525-14-B-011	REFRIGERATOR, stainless	fridge	0	0	0.50	0	0	0	0	0	0	0.00	0.00	41.60
S11	4711526-14-B-001	CLAWES, steel and wood	claw	0	0	0.50	0	0	0	0	0	0	0.00	0.00	23.92
S12	4711526-14-B-001	CLAWES, wooden	claw	0	0	0.50	0	0	0	0	0	0	0.00	0.00	8.30

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price/Catalogue Unit of Measurement for the year		
		Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4
63 4712114-E0503	DETERGENT POWDER, 4-in-1 purpose, 5kg	peck	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
64 4712105-05-A01	DISTINCTION STYLISH, screen lock	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
65 4712105-05-C01	DUCT TAPE, non-tearable, 5m	sheet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
66 5124105-05-B01	SCOTCH HYDROLOK, 3.75m, 7mm	paper	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
67 731261248-01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0	0	0	0.20	0	0	0.30	0	0	0	0.20
68 4712105-05-P02	FLOOR WAX, 500ml, 500ml	can	0	0	0	0	0	0	0	0.00	0	0	0.00	0	0	0	0.20
69 4712105-05-C01	FURNITURE CLEANER, aromatic	can	0	0	0	0.00	0	0	0	0.20	0	0	0	0	0	0	0.20
70 4712105-05-P01	INCE BULLET, Heavy Duty, hard base	unit	0	0	0	0.10	0	0	0	0.25	0	0	0.30	0	0	0.30	0.00
71 4712105-05-H02	INCH-HANDLE, Heavy duty, plastic type	piece	0	0	0	0.00	0	0	0	0.20	0	0	0.25	0	0	0	0.20
72 4712105-05-A01	MEMPHIS, metal of iron	piece	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0	0.00
73 4712105-05-G01	SAC, al cotton	bottle	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0	0.20
74 4712105-05-N01	SCREWDRIVER	pack	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0	0.20
75 4712105-05-H04	TRANSAG, GPO books, black, parchment, 12mm	piece	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0	0.20
76 4712105-05-E01	WATERBOTTLE, non-spill, 500ml	piece	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0	0.20
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND PRINTER AND ACCESSORIES</b>																	
77 4712105-05-K01	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0	0.00	0	0	0	0.20	0	0	0.20	0	0.20
78 4712105-05-K02	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
79 4712105-05-A01	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
80 47030205-05-K02	EXTERNAL HARD DRIVE, 1TB	piece	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
81 63303010-05-K01	FLASH DRIVE, 16GB	piece	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
82 6321105-05-P01	MOBILE OPTICAL, 1.5MP, smartphone type	unit	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
83 6821105-05-K02	PHONE, WIRED, 1.5GB	unit	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
84 4712105-05-K02	PRINTERS, TRIST, 60 prints, 240x120, 120gsm	unit	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
85 4712105-05-K01	PRINTERS, TRIST, 60 prints, 240x120, 80gsm	unit	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
86 4712105-05-K01	PRINTER, 30ppm	unit	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
87 4712105-05-K02	PRINTER, 30ppm, closed	unit	0	0	0	0.00	0	0	0.20	0	0	0.30	0	0	0	0.30	0.20
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																	
88 4412110-05-H01	CHALK, white slate	box	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
89 4412105-05-B01	CLIP, 54x54x15mm	box	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
90 4412105-05-F02	CLIP, backlit, 25mm	box	0	0	0	0.00	0	0	0.20	0	0	0.30	0	0	0	0.30	0.20
91 4412105-05-F02	CLIP, backlit, 32mm	box	0	0	0	0.00	0	0	0.20	0	0	0.30	0	0	0	0.30	0.20
92 4412105-05-F02	CLIP, backlit, 38mm	box	0	0	0	0.00	0	0	0.20	0	0	0.30	0	0	0	0.30	0.20
93 4412105-05-T02	CORRECTION TAPE, 8mm	tube	0	0	0	0.20	0	0	0	0.24	0	0.32	0	0	0	0.32	0.20
94 4412105-05-B01	DATA FILE BOX	piece	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
95 4412105-05-P01	DATA FOLDS	piece	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
96 4412105-05-H01	ENVELOPE, documentary, A4	box	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
97 4412105-05-B02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
98 4412105-05-F01	ENVELOPE, expanding, 10x16, light	box	0	0	0	0.20	0	0	0.20	0.48	0.76	0.76	0.76	0	0	0.76	0.20
99 4412105-05-B02	ENVELOPE, expandable, postal	box	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
100 4412105-05-B02	ENVELOPE, index, with window	box	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
101 4412105-05-W02	ENVELOPE, index, with window	box	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
102 4412105-05-B01	ENVELOPE, PB, for back-to-back	box	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
103 4412105-05-F02	FASTERBEE, metal, non-slip paper	box	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
104 4412105-05-X01	FILE ORGANIZER, 8 sections, plastic, legal	piece	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
105 4412105-BF-F01	FILE TAB, 10x125mm, Kraft board, for A4	set	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
106 4412105-BF-F02	FILE TAB, 10x125mm, Kraft board	set	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20
107 4412105-150-P01	FOILER, 100g, A4, 500 sheets	bundle	0	0	0	0.00	0	0	0	0.20	0	0	0.30	0	0	0.30	0.20

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price/Cost per Unit for the year									
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
108 4412014-PO-F02 FOLDER, L-Rape, A4	bundle	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
109 4412014-PO-01 FOLDER, L-Rape, A4	bundle	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
110 4412014-PO-02 FOLDER, L-Rape, A4	bundle	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
111 4412014-PO-01 FOLDER, pressboard	bundle	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00		
112 4412014-PO-T02 FOLDER, with tabs, A4	bundle	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00			
113 4412014-PO-T04 FOLDER, with tabs, legal	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00			
114 4412009-11-T01 HACKER FAIR, self-adhesive, the accident	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
115 4415154-SP-002 HARDWARE FILE BOX, large	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00			
116 44121214-PA-T01 HARDWARE, box	sheet	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
117 441208-006-001 HARDWARE, hook	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
118 441208-006-002 HARDWARE, hook	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
119 441208-006-003 HARDWARE, self-adhesive	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
120 441208-006-001 HARDWARE, permanent, black tape	piece	0	0	0	0.20	0.20	179.60	0	0	0.20	179.76	0	0	0.20	179.76	0	0	0.20	179.76	0	0.00	0.00		
121 441208-006-002 HARDWARE, permanent, blue tape	piece	0	0	0	0.20	0.20	179.60	0	0	0.20	179.76	0	0	0.20	179.76	0	0	0.20	179.76	0	0.00	0.00		
122 441208-006-005 HARDWARE, permanent, red, blue tape	piece	0	0	0	0.10	0	0.10	0	0	0.10	0	0	0	0	0.10	0	0	0	0.10	0	0.00	0.00		
123 441204-PC-001 HARPS, 12", adjustable extendable arm	box	0	0	0	0.20	0.20	179.30	0	0	0	0.20	179.36	0	0	0	0.20	179.36	0	0	0.20	179.36	0	0.00	0.00
124 441204-PC-002 HARPS, 12", adjustable extendable, 90mm	box	0	0	0	0.20	0.20	278.60	0	0	0.20	278.66	0	0	0	0.20	278.66	0	0	0.20	278.66	0	0.00	0.00	
125 441204-PC-001 HARPS, 12", extendable	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
126 44120274-001 HARPS, E-002, extendable, 207mm	bundle	0	0	0	0.12	0.12	2,072.48	0	0	0.12	2,072.48	0	0	0.12	2,072.48	0	0	0.12	2,072.48	0	0.00	0.00		
127 44120274-001 HARDWARE, No. 18	box	0	0	0	0.12	0.12	1,000.00	0	0	0.12	1,000.00	0	0	0.12	1,000.00	0	0	0.12	1,000.00	0	0.00	0.00		
128 4412035-SP-001 STAMP-PAC, ink	piece	0	0	0	0.20	0.20	699.00	0	0	0.20	699.00	0	0	0.20	699.00	0	0	0.20	699.00	0	0.00	0.00		
129 44121612-B-001 BLADE, for general purpose cutter / utility knife	piece	0	0	0	0.10	0	0.10	0	0	0.10	0	0	0	0	0.10	0	0	0	0.10	0	0.00	0.00		
130 44121612-C-001 CUTTING UTILITY KNIFE, for general purpose	piece	0	0	0	0.12	0.12	401.16	0	0	0	0.12	401.16	0	0	0	0.12	401.16	0	0	0.12	401.16	0.00		
131 44120224-S-001 CUTTING AND STAMPING MACHINE	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
132 44121612-B-001 PENCIL, 5-APPENES, manual, light, other head	piece	0	0	0	0.24	0.24	4,056.00	0	0	0	0.24	4,056.00	0	0	0	0.24	4,056.00	0	0	0.24	4,056.00	0	0.00	0.00
133 44120224-S-001 PLIERS, paper, heavy duty	piece	0	0	0	0.24	0.24	3,619.20	0	0	0	0.24	3,619.20	0	0	0	0.24	3,619.20	0	0	0.24	3,619.20	0	0.00	0.00
134 44120612-S-001 SCISSORS, symmetrical	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00			
135 4412055-SP-001 STAPLER, standard type	piece	0	0	0	0.2	0.2	280.80	0	0	0.2	280.80	0	0	0	0.2	280.80	0	0	0.2	280.80	0	0.00	0.00	
136 4412055-SP-001 STAPLER, heavy duty, double	unit	0	0	0	0.4	0.4	2,656.20	0	0	0.4	2,656.20	0	0	0	0.4	2,656.20	0	0	0.4	2,656.20	0	0.00	0.00	
137 44120513-S-001 STAPLER, STAPLES, per 1000	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
138 44120520-TD-01 TAPE DISPENSER, stan. size	piece	0	0	0	0.10	0.10	542.00	0	0	0	0.10	542.00	0	0	0	0.10	542.00	0	0	0.10	542.00	0	0.00	0.00
139 44120524-S-001 THIN DRILL AND PUNCHING MACHINE, 5mm drilling capacity	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
140 44120274-A-001 CALCULATOR, compact	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
141 44120714-F-001 FACSIMILE MACHINE	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
142 44120510-H-001 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
143 44120520-S-001 PAPER SHEETER	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
<b>PRINTER, OR, FAX, INKJET, OR, PHOTOCOPIER, SUPPLIER</b>																								
144 44120598-B-001 DRUM CARTRIDGE, Brother DR-2455, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
145 441205-5-B-001 INK CARTRIDGE, Brother LC-970, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
146 441205-5-B-001 INK CARTRIDGE, Brother LC-970, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
147 44120598-B-001 Drum Cartridge DR-245CL, 10k yield 20000 pages	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
148 44120274-B-001 Toner Cartridge TH-950 Black, high yield 5000	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
149 44120510-B-001 Toner Cartridge TH-950 Black, high yield 5000	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
150 44120510-H-001 Toner Cartridge TH-950 Black, high yield 5000	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
151 44120510-H-001 Toner Cartridge TH-950 Black, high yield 5000	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
152 441205-SA-001 Toner Cartridge, Samsung ML-2850B Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		
153 441205-GA-001 INK CARTRIDGE, Canon CL-741, color	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quarterly Quantity for the year	Price Catalogue for 2023						
		Jan	Feb	Mar	Q1	St. Availabilty	April	May	June	Q2	St. Available	July	Aug	Sept	Q3	St. Available	Oct	Nov	Dec	Q4	Avg. Assortment
154 441031054-C-A022	INK CARTRIDGE (L11), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	225.00
155 441031054-A004	INK CARTRIDGE (P-20), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	75.00
156 441031054-C-A02	INK CARTRIDGE (B66), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
157 441031054-F-B17	INK CARTRIDGE (L1166100, B66), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00
158 441031054-B-Y17	INK CARTRIDGE (L1166100, B66), Cyan	cart	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
159 441031054-B-M17	INK CARTRIDGE (L1166100, B66), Magenta	cart	0	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
160 441031054-B-Y17	INK CARTRIDGE (L1166100, B66), Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
161 441031054-F-B16	INK CARTRIDGE (P-20), Blue	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
162 441031054-P-T40	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
163 441031054-P-B20	INK CARTRIDGE (P-20), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
164 441031054-F-T10	INK CARTRIDGE (P-20), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
165 441031054-F-B40	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
166 441031054-F-C18	INK CARTRIDGE (P-20), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
167 441031054-F-M48	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
168 441031054-F-Y48	INK CARTRIDGE (P-20), Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
169 441031054-F-C48	INK CARTRIDGE (P-20), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
170 441031054-F-Y48	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
171 441031054-F-B17	INK CARTRIDGE (P-20), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
172 441031054-F-T12	INK CARTRIDGE (P-20), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
173 441031054-F-B40	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
174 441031054-F-T10	INK CARTRIDGE (P-20), Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
175 441031054-F-C10	INK CARTRIDGE (P-20), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
176 441031054-F-M40	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
177 441031054-F-Y40	INK CARTRIDGE (P-20), Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
178 441031054-F-D10	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
179 441031054-F-B20	INK CARTRIDGE (P-20), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
180 441031054-F-T20	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
181 441031054-F-B40	INK CARTRIDGE (P-20), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
182 441031054-F-C40	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
183 441031054-F-Y40	INK CARTRIDGE (P-20), Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
184 441031054-F-C18	INK CARTRIDGE (P-20), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
185 441031054-H-B43	INK CARTRIDGE (P-20), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
186 441031054-H-D10	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
187 441031054-H-B43	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
188 441031054-H-Y10	INK CARTRIDGE (P-20), Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
189 441031054-H-B40	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
190 441031054-F-T10	INK CARTRIDGE (P-20), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
191 441031054-F-B38	INK CARTRIDGE (P-20), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
192 441031054-F-T33	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
193 441031054-F-B42	INK CARTRIDGE (P-20), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
194 441031054-F-C39	INK CARTRIDGE (P-20), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
195 441031054-F-K42	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
196 441031054-F-Y23	INK CARTRIDGE (P-20), Yellow	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
197 441031054-F-Y43	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
198 441031054-F-B43	INK CARTRIDGE (P-20), Black	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
199 441031054-F-C50	INK CARTRIDGE (P-20), Cyan	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	
200 441031054-F-N80	INK CARTRIDGE (P-20), Magenta	cart	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price/Catalogue or MRP/Ex-Gate 2021/22	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2 AVERAGE	July	Aug	Sept	Q3 AVERAGE	Oct	Nov	Dec	Q4 AVERAGE		
201 441201254-P-190	1Kg Carton, 40' L0575A, (H985), Yellow	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	595.75	0.00
202 441201254-P-200	1Kg Carton, 40' L0575A, (H985), Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	495.60	0.00
203 441201254-P-248	1Kg Carton, 40' L0575A, (H985), Cyan	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	421.60	0.00
204 441201254-P-249	1Kg Carton, 40' L0575A, (H985), Magenta	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	421.60	0.00
205 441201254-P-249	1Kg Carton, 40' L0575A, (H985), Yellow	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	421.60	0.00
206 441201254-P-648	1Kg Carton, 40' L0575A, (H985), Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	454.24	0.00
207 441201254-P-251	1Kg Carton, 40' L0575A, (H985), Cyan	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	454.24	0.00
208 441201254-P-651	1Kg Carton, 40' L0575A, (H985), Magenta	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	454.24	0.00
209 441201254-P-751	1Kg Carton, 40' L0575A, (H985), Red	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	454.24	0.00
210 441201254-P-851	1Kg Carton, 40' L0575A, (H985), Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	454.24	0.00
211 441201248408	4.5Kg Carton, C156035E, (H975), Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	77.44	0.00
212 441201248407	4.5Kg Carton, C156035E, (H975), Blue	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	796.12	0.00
213 441201248413	4.5Kg Carton, C156035E, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	77.44	0.00
214 441201248403	Tower Cart, Brother TN-205, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	268.26	0.00
215 441201248404	Tower Cart, Brother TN-205, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	199.26	0.00
216 441201248405	Tower Cart, Brother TN-205, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	268.26	0.00
217 441201248409	Tower Cart, Brother TN-305, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3597.20	0.00
218 441201248414	Tower Cart, Brother TN-305, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3592.46	0.00
219 441201248412	Tower Cart, HY-C20A, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3590.00	0.00
220 441201248414	Tower Cart, HY-C20A, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3597.26	0.00
221 441201248418	Tower Cart, HY-C20A, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3592.00	0.00
222 441201248421	Tower Cart, HY-C27A, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3862.00	0.00
223 441201248422	Tower Cart, HY-C28A, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3462.00	0.00
224 441201248423	Tower Cart, HY-C28A, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	2634.96	0.00
225 441201248422	Tower Cart, HY-C28A, Cyan	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	2519.36	0.00
226 441201248423	Tower Cart, HY-C28A, Yellow	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	2515.00	0.00
227 441201248423	Tower Cart, HY-C28A, Magenta	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	2512.80	0.00
228 441201248426	Tower Cart, HY-C28A, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	2515.16	0.00
229 441201248424	Tower Cart, HY-C28A, Cyan	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3072.16	0.00
230 441201248424	Tower Cart, HY-C28A, Yellow	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3072.36	0.00
231 441201248424	Tower Cart, HY-C28A, Magenta	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3072.16	0.00
232 441201248425	Tower Cart, HY-C28A, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3476.00	0.00
233 441201248426	Tower Cart, HY-C28A, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3590.40	0.00
234 441201248426	Tower Cart, HY-C28A, Cyan	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3593.64	0.00
235 441201248426	Tower Cart, HY-C28A, Yellow	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3598.04	0.00
236 441201248426	Tower Cart, HY-C28A, Magenta	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	3598.04	0.00
237 441201248427	Tower Cart, HY-C28A, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	421.60	0.00
238 441201248427	Tower Cart, HY-C28A, Cyan	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	421.60	0.00
239 441201248427	Tower Cart, HY-C28A, Yellow	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	421.60	0.00
240 441201248427	Tower Cart, HY-C28A, Magenta	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	421.60	0.00
241 441201248428	Tower Cart, HY-C28A, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	4466.80	0.00
242 441201248428	Tower Cart, HY-C28A, Cyan	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	4466.80	0.00
243 441201248428	Tower Cart, HY-C28A, Yellow	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	4466.80	0.00
244 441201248428	Tower Cart, HY-C28A, Magenta	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	4466.80	0.00
245 441201248428	Tower Cart, HY-C28A, Black	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	5090.20	0.00
246 441201248428	Tower Cart, HY-C28A, Cyan	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	5090.20	0.00
247 441201248428	Tower Cart, HY-C28A, Yellow	cart	0	0	0	0.00	0	0	0	0.20	0	0	0	0.00	0	0	0.00	0.00	5090.20	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price/Cost per Unit		
		Jen	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4 Average
24B <del>441010103-H-002</del> Toner Cartridge, #C78A0 (HP80A), Unifit Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
249 <del>441010103-H-005</del> Toner Cartridge, #C78A0 (HP80C) Magenta, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
250 <del>441010103-H-006</del> Toner Cartridge, #C78A0 (HP80C) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
251 <del>441010103-H-007</del> Toner Cartridge, #C7850C (HP250) Black, Unifit	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
252 <del>441010103-H-008</del> Toner Cartridge, #C7850C (HP250) Black, Unifit	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
253 <del>441010103-H-009</del> Toner Cartridge, #C7850A (HP250A) Cyan, Unifit	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
254 <del>441010103-H-010</del> Toner Cartridge, #C7850A (HP250A) Cyan, Unifit	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
255 <del>441010103-H-011</del> Toner Cartridge, #C7850A (HP250A) Magenta, Unifit	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
256 <del>441010103-H-012</del> Toner Cartridge, #C7850A (HP250A) Magenta, Unifit	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
257 <del>441010103-H-013</del> Toner Cartridge, #C7850A (HP250A) Cyan, Unifit	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
258 <del>441010103-H-014</del> Toner Cartridge, #C7850A (HP250A) Cyan, Unifit	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
259 <del>441010103-H-015</del> Toner Cartridge, #C7850A (HP250A) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
260 <del>441010103-H-016</del> Toner Cartridge, #C7850A (HP250A) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
261 <del>441010103-H-017</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
262 <del>441010103-H-018</del> Toner Cartridge, #C7850A (HP250A) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
263 <del>441010103-H-019</del> Toner Cartridge, #C7850A (HP250A) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
264 <del>441010103-H-020</del> Toner Cartridge, #C7850A (HP250A) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
265 <del>441010103-H-021</del> Toner Cartridge, #C7850C (HP250C) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
266 <del>441010103-H-022</del> Toner Cartridge, #C7850C (HP250C) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
267 <del>441010103-H-023</del> Toner Cartridge, #C7850C (HP250C) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
268 <del>441010103-H-024</del> Toner Cartridge, #C7850C (HP250C) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
269 <del>441010103-H-025</del> Toner Cartridge, #C7850C (HP250C) Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
270 <del>441010103-H-026</del> Toner Cartridge, #C7850A (HP250A) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
271 <del>441010103-H-027</del> Toner Cartridge, #C7850A (HP250A) Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
272 <del>441010103-H-028</del> Toner Cartridge, #C7850A (HP250A) Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
273 <del>441010103-H-029</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
274 <del>441010103-H-030</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
275 <del>441010103-H-031</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
276 <del>441010103-H-032</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
277 <del>441010103-H-033</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
278 <del>441010103-H-034</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
279 <del>441010103-H-035</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
280 <del>441010103-H-036</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
281 <del>441010103-H-037</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
282 <del>441010103-H-038</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
283 <del>441010103-H-039</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
284 <del>441010103-H-040</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
285 <del>441010103-H-041</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
286 <del>441010103-H-042</del> Toner Cartridge, #C7850A (HP250A) Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>AUDIO AND VIDEO EQUIPMENT AND SUPPLIES</b>																	
287 <del>441010103-H-043</del> Document Camera	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
288 <del>441010103-H-044</del> Multi Media Projector	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>FLAG AND ACCESSORIES</b>																	
289 <del>441010103-H-045</del> Polyester National Flag	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>PRINTED PUBLICATIONS</b>																	
290 <del>441010103-H-046</del> Handbook (PA 0180), 8th edition	book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>FIRE FIGHTING EQUIPMENT</b>																	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Price Category / % above for the year	Total Quantity Category / % above for the year				
		Jan	Feb	Mar	Q1 Ave/mt	April	May	June	Q2 Ave/mt	July	Aug	Sept	Q3 Ave/mt	Oct	Nov	Dec	Q4 Ave/mt		
291 461900-EW-A01 FIRE EXTINGUISHER, dry chemical	litr.	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
292 461900-EF-HU FIRE EXTINGUISHER, para-HCFC	litr.	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
<b>CONSUMER ELECTRONICS</b>																			
293 51612545-001 DIGITAL VOICE RECORDER	litr.	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
<b>FURNITURE AND FURNISHINGS</b>																			
294 50101594-001 MONOBLOC CHAIR, beige	stole	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
295 50101594-001 MONOBLOC CHAIR, white	stole	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
296 76101519-TH-001 MONOBLOC TABLE, white	tbl	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
297 50101519-TH-002 MONOBLOC TABLE, beige	tbl	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
<b>ARTS AND CRAFT EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																			
298 65121415-2B-001 CLEARBOOK, 20 Translucent pocket, A4	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
299 65121415-3B-002 CLEARBOOK, 20 Translucent pocket, Legal	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
300 65121504-001 804803, plain-tablet	table	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
301 65121504-001 51050001, 360s	desk	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
302 65121515-001 STYLUS, black	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
303 65121515-SP-003 SIGN PEN, red	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
304 65121515-WR-001 WRAPPING PAPER, Kraft	pack	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
<b>SOFWARE</b>																			
1 45232015-3P1-001 Business function specific software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
2 45232015-3P1-002 Finance accounting and reporting system, demo SGP software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
3 45232015-5P-003 Games & game entertainment software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
4 45232107-3P1-004 Cloud software and enterprise software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
5 45232202-3P1-005 Content management software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
6 45232014-3P1-006 CRM management and sales software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
7 45232402-3P1-007 Development software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
8 45232525-3P1-008 Embedded software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
9 45232601-3P1-009 IT/ANL specific software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
10 45232215-3P1-010 Network application software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
11 45232603-3P1-011 Network management software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
12 45232005-3P1-012 Networking software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
13 45232000-3P1-013 Operating environment software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
14 45232030-3P1-014 Security and protection software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
15 45232405-3P1-015 Web and device driver software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
16 45232051-3P1-016 Information security software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																			
1 45202524-AC-W01 Ac, Conditioning Unit, Window, Inverter Type	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
2 45112015-AC-S01 Air Conditioning Unit, Split Type	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
3 45112015-WB-N01 White Board	board	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
4 45112015-WB-D01 White Board, Digital	board	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
5 5201905-74-021 SH401 Television	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
6 52101520-00-C01 Monitor	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
7 51815152-SP-001 Speaker	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
8 321205-4-AvR01 Amplifier	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
9 51815152-74-021 Speaker	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
10 45112015-CD-001 PC Camera	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
11 45112015-DS-001 DSLR Camera	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
12 45112015-HH-001 HD Video Camera	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00





Item & Specifications	Monthly Quantity Requirement												Total Quantity for the year	Price/Catalogue for 30 days of AYII	Total Amount for the year	
	Jan	Feb	Mar	Q1	Q1	Q1	Q2	Q2	Q3	Q3	Q4	Q4				
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec				
121 Office Laundry Service	6	10	20	10,000.00	0	0.00	0	0.00	0	0.00	0	0.00	45,000.00	300.00	20,000.00	
122 Breast Feeding Room	4	4	12,000.00	0	0.00	0	0	0.00	4	4	12,000.00	0	0.05	0.00	2400.00	
123 Staff	2	2	2,000.00	1	1	1,000.00	1	1	2,000.00	2	2	2,000.00	7,000.00	700.00	7000.00	
124 Office Coffee	6	6	3,000.00	4	6	3,000.00	6	6	3,000.00	6	6	3,000.00	24,000.00	900.00	21600.00	
125 Office Snacks, Chewing Gum	0	0.00	0	4	6	72,000.00	0	0.00	0	0.00	0	0.00	14,400.00	7200.00	7200.00	
126 Office Service	10	10	15,000.00	9	10	15,000.00	10	10	15,000.00	10	10	15,000.00	45,000.00	450.00	20,250.00	
127 Office Furniture	1	1	20,000.00	0	0.00	0	1	1	20,000.00	0	0.00	2,100.00	25,200.00	43200.00	43200.00	
128 Teleconferencing System	0	0.00	3	3	9	56,000.00	0	0.00	3	3	9	56,000.00	14,400.00	700.00	11,200.00	
129 Projector (Beamer)	0	0	18,000.00	0	0.00	0	0	0.00	0	0.00	0	0.00	3,300.00	1500.00	1500.00	
130 Chair	1	2	80,000.00	0	0.00	0	1	2	80,000.00	0	0.00	0	0.00	400.00	16200.00	16200.00
131 Staff Bathrooms	0	0.00	0	0	0.00	0	0	0.00	1	1	200.00	0	0.00	70.00	70.00	70.00
132 Hand Sanitizer	40	40	140,000.00	0	0.00	0	0	0.00	0	0.00	0	0.00	40.00	1400.00	1400.00	
133 T-shirt	64	64	26,500.00	0	0.00	0	0	0.00	0	0.00	0	0.00	40.00	2600.00	2600.00	
134 Steel Dustbin Bag	0	0.00	0	0	0.00	0	24	24	10,800.00	0	0.00	40.00	43.00	700.00	700.00	
135 Printer Paper	3	2	8,200.00	0	0.00	0	2	2	8,200.00	0	0.00	4.00	448.00	1792.00	1792.00	
136 Chassis	40	40	2,400.00	0	0.00	0	0	0.00	0	0.00	40.00	40.00	40.00	400.00	400.00	
137 Hard Drives	40	40	2,400.00	0	0.00	0	0	0.00	0	0.00	40.00	40.00	40.00	2400.00	2400.00	
138 Mineral Water	16	16	480.00	18	18	480.00	14	16	480.00	14	16	480.00	72.00	72.00	1080.00	
139 Rice Soaker	2	2	5,000.00	0	0.00	0	2	2	5,000.00	0	0.00	4.00	250.00	1000.00	1000.00	
140 Tree Gump	12	12	6,360.00	0	0.00	0	0	0.00	0	0.00	12.00	56.00	6920.00	6920.00		
141 Scissor & etc.	100	100	2,800.00	0	0.00	0	0	0.00	0	0.00	100.00	100.00	210.00	2800.00	2800.00	
<b>Audio and visual presentation and communication equipment</b>																
1 5161505-7-SU SPAN Telecom	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	
2 5161524-2-R01 Microphone	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	
3 5161512-8-P01 Speaker	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	
4 5161514-6-P01 Projector	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	
5 5161517-Q-G01 Camera	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	
<b>Photographic or filming or video equipment</b>																
1 4671813-H-D01 1C Camera	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	
2 4671812-9-C01 DSRC Camera	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	
3 4671815-6-H-201 H2 Video Camera	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	
4 4671812-9-C-201 Video Conference Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	
<b>Lighting and fixtures and accessories</b>																
1 3161522-L-B01 LED bulb	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	
<b>Electrical equipment and components and supplies</b>																
1 1 Light Fixture	Set	0	0.00	24	24	7,200.00	0	0.00	24	24	7,200.00	48.00	300.00	14400.00	14400.00	
2 1 Total Electrical	10%	0.00	0	0.00	0	0.00	0	0.00	4	24	1,080.00	48.00	43.00	2160.00	2160.00	
3 1 Streamer	6	6	4,200.00	0	0.00	6	6	4,200.00	0	0.00	12,000.00	300.00	300.00	36000.00	36000.00	
<b>Decorative Supplies</b>																
1 1 Charger Mosaic	unit	20	5,000.00	0	0.00	20	20	5,000.00	3	3	2,000.00	48.00	30.00	1200.00	1200.00	
2 1 Digital Monitor	unit	6	6	54,000.00	0	0.00	6	6	54,000.00	3	3	72,000.00	30.00	30.00	1800.00	1800.00
3 1 Smart TV (40-50")	unit	11	12	48,000.00	3	6	24,000.00	14	12	48,000.00	6	5	24,000.00	30.00	30.00	
4 1 Stabilizer	unit	90	90	20,000.00	60	60	20,000.00	90	90	20,000.00	60	60	20,000.00	300.00	300.00	
5 1 Projector (40-70")	unit	66	60	30,000.00	60	60	30,000.00	65	65	30,000.00	65	65	30,000.00	300.00	300.00	
6 1 Conference Table	unit	55	50	350,000.00	50	50	250,000.00	55	50	250,000.00	50	50	250,000.00	500.00	500.00	
7 1 Set of Chair for 40-70" Smart Blackboard	unit	50	50	250,000.00	50	50	250,000.00	50	50	250,000.00	50	50	250,000.00	500.00	500.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Utilized for the year	Price/Cost for year 2021			
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	
2 65-20701-00-001 Solar Panel	Solar Panel	0	0.00	-	0	0.00	-	0	3.00	-	0	0.00	0	0.00	0	0.00	0.00	0.00
3 46-18-500-4-A-01	50' West Life Buoy (For Marine Personnel) / Emergency preparedness / For disaster relief / Survivor assistance.	0	0.00	-	0	0.00	-	0	0.00	-	0	0.00	0	0.00	0	0.00	0.00	0.00
4 26-11807-CC-001	Chair op Controller and DC Driver for Seat Panel	0	0.00	-	0	0.00	-	0	0.00	-	0	0.00	0	0.00	0	0.00	0.00	0.00
5 46-18-502-UF-001	[Select prior year]	0	0.00	-	0	0.00	-	0	0.00	-	0	0.00	0	0.00	0	0.00	0.00	0.00
6 25-7520-WW401	[Select, _____ (Type of vehicle)]	0	0.00	-	0	0.00	-	0	0.00	-	0	0.00	0	0.00	0	0.00	0.00	0.00
7 42-18-525-PP-001	Paint Hoses	0	0.00	-	0	0.00	-	0	0.00	-	0	0.00	0	0.00	0	0.00	0.00	0.00
8 46-18-2-DCN-001	Driving (Water) Fountain	0	0.00	-	0	0.00	-	0	0.00	-	0	0.00	0	0.00	0	0.00	0.00	0.00
9 26-11179-AB-001	Auto Battery	0	0.00	-	0	0.00	-	0	0.00	-	0	0.00	0	0.00	0	0.00	0.00	0.00
10 A-09	ICB	2	600.00	-	4	2	600.00	-	2	2	600.00	-	1	2	600.00	8.00	39.00	240.00
11 M-001	URB	2	2	60,000.00	-	2	2	60,000.00	-	2	2	60,000.00	-	1	2	60,000.00	9.00	36.00
12 P-001_Spec	URB	2	2	(95,000.00)	-	2	2	150,000.00	-	2	2	150,000.00	-	2	2	150,000.00	8.00	300.00
13 Q-001	URB	2	2	700.00	-	1	2	700.00	-	2	2	700.00	-	1	2	700.00	8.00	35.00
14 S-001(BL Head)	URB	4	2,000.00	-	4	4	2,500.00	-	4	4	3,000.00	-	4	4	3,000.00	16.00	64.00	
15 S-001(Bolted Head)	URB	4	4	2,000.00	-	4	4	2,000.00	-	6	6	2,000.00	-	4	4	2,000.00	16.00	64.00
16 T-001 (The 3rd & 5th & 7th)	PGB	8	96,000.00	-	8	8	96,000.00	-	8	8	96,000.00	-	2	2	96,000.00	160.00	320.00	
17 U-001 (The 3rd & 5th & 7th)	URB	12	360,000.00	-	0	0.00	-	12	360,000.00	-	0	0.00	-	12	360,000.00	120.00	360.00	
18 V-001 (The 3rd & 5th & 7th)	URB	8	240,000.00	-	0	0.00	-	0	0.00	-	0	0.00	-	0	0.00	8.00	24.00	
19 W-001 (The 3rd & 5th & 7th)	URB	2	2	12,000.00	-	0	0.00	-	2	2	12,000.00	-	0	0.00	4.00	8.00	24.00	
20 X-001 (The 3rd & 5th & 7th)	URB	4	36,000.00	-	0	0.00	-	2	2	36,000.00	-	0	0.00	5.00	10.00	30.00		
21 Y-001 (The 3rd & 5th & 7th)	URB	2	2	9,000.00	-	1	2	9,000.00	-	2	2	9,000.00	-	2	2	9,000.00	8.00	36.00
22 Z-001 (The 3rd & 5th & 7th)	URB	0	0.00	-	0	0.00	-	0	0.00	-	0	0.00	-	0	0.00	0.00	0.00	
23		0	0.00	-	0	0.00	-	0	0.00	-	0	0.00	-	0	0.00	0.00	0.00	

A. TOTAL																	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																	
D. GRAND TOTAL (A + B + C)																	
E. APPROVED BUDGET BY THE AGENCY HEAD In Pictures and Words:																	
F. PREPARED BY:																	
G. APPROVED FUNDING SOURCE:																	
H. DATE PREPARED:																	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Certified Funds Available / Certified Appropriate Funds Available Approved by:

  
JULIE MARIE ORILA  
Accountant / Judge Officer

  
DENNIS C. HAYES  
Property/Supply Officer  
Date Prepared:

  
J. M. KING  
Head of Office/Agency