

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.
 Department/Bureau/Office: DPWH SDS-I DEO
 Region: Cagayan Region
 Address: Casbol Hills, Telele, Tandan City, Surigao del Sur

Agency Code/UACS: _____
 Organization Type: _____

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 Position: Engineer II
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10391509-1M-A01	INSECTICIDE, aerosol type	can	10	0	0	10	1,393.60	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10.00	139.36	1393.60	
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	5313526-HS-501	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	151.45	0.00	
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12399501-AL-034	ALCOHOL, Ethyl, 68%-72%, 100 ml	bottle	100	38	0	138	9,181.28	100	0	0	100	6,656.00	0	0	0	0.00	0	0	0	0	0.00	298.00	66.56	15841.28	
4	12399501-AL-033	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	40	0	0	40	15,516.80	40	0	0	40	15,516.80	0	0	0	0.00	0	0	0	0	0.00	60.00	387.92	38033.60	
5	51479901-AL-051	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00	
6	51479901-AL-052	ALCOHOL, isopropyl, 68%-72%, scented, 3.75L liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00	
7	51479905-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171793-SI-P01	INK, for stamp pad	bottle	35	0	0	35	1,134.72	20	0	0	20	630.40	20	0	0	20	630.40	0	0	0	0	0.00	76.00	51.52	2395.52
FILMS																										
9	13111293-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	847.81	0.00	
10	13111291-CF-P01	CARBON FILM, A4	box	2	0	0	2	442.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2.00	221.80	442.00	
11	13111291-CF-P02	CARBON FILM, legal	box	4	0	0	4	834.08	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4.00	208.52	834.08	
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-N01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
14	1411536-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3029.68	0.00
15	1411536-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	1411536-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 240mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	1411536-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 240mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	894.00	0.00
18	1411536-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1408.00	0.00
19	1401909-LI-091	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14011514-NP-502	NOTE PAD, stick on, 50mm x 75mm (2" x 3") min	pad	80	22	0	72	2,668.32	30	0	0	30	1,853.00	0	0	0	0	0.00	0	0	0	0	0.00	122.00	37.06	4521.32
21	14011514-NP-504	NOTE PAD, stick on, 75mm x 100mm (3" x 4") min	pad	84	0	0	84	4,079.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	84.00	94.28	4879.52
22	14011514-NP-503	NOTE PAD, stick on, 3" x 3"	pad	30	32	0	62	4,434.36	30	0	0	30	2,704.00	0	0	0	0	0.00	0	0	0	0	0.00	132.00	94.08	7138.56
23	14011514-NB-501	NOTEBOOK, stenographer	piece	12	0	0	12	144.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	52.94	144.48
24	14011507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	500	302	500	1302	177,933.32	250	150	250	750	102,465.00	250	250	250	750	102,465.00	250	250	0	500	68,330.00	3,302.30	136.68	45151.32
25	14011507-PP-M02	PAPER, MULTICOPY, legal, 80gsm	reams	500	62	0	562	71,773.02	300	0	0	300	63,855.00	250	0	0	250	31,927.50	250	0	0	250	31,927.50	1,562.50	127.71	139483.02
26	14011507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00
27	14011507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00
28	14011531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	28.12	0.00
29	14011503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.05	0.00
30	14011508-TH-P02	Thermal Paper, 5925M (-5%) ,1/2 Core, 236mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.64	0.00
31	14011535-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	100	0	0	100	7,072.00	95	0	0	95	6,728.40	0	0	0	0	0.00	0	0	0	0	0.00	195.00	79.72	13790.40
32	14011535-RE-B02	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	100	0	0	100	10,292.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	101.92	10192.00
33	14011704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	100	0	0	100	8,684.00	100	0	0	100	8,684.00	54	0	0	54	4,689.36	0	0	0	0	0.00	254.00	86.84	22057.36
34	14011704-TPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35	14011704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.30	0.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	13	0	0	13	256.49	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	29.73	256.49
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201630-GL-X01	GLUE, all purpose	jar	10	8	0	18	1,287.00	10	0	0	10	715.00	10	0	0	10	715.00	0	0	0	0	0.00	38.80	73.50	2717.00
40	31151804-SW-M01	STAPLE WIRE, heavy duty, binder type, 23/13	box	24	0	0	24	474.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	19.76	474.24
41	31151804-SW-S01	STAPLE WIRE, standard	box	50	0	0	50	1,126.50	50	0	0	50	1,120.50	72	0	0	72	1,613.52	0	0	0	0	0.00	172.00	22.41	3854.52
42	31201502-TA-E01	TAPE, electrical	roll	2	0	0	2	37.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	18.67	37.34
43	31201503-TA-M01	TAPE, masking, 24mm	roll	11	0	0	11	600.60	11	0	0	11	600.60	0	0	0	0	0.00	0	0	0	0	0.00	22.00	14.60	1291.20
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	10	9	0	19	2,025.40	16	0	0	16	1,066.20	0	0	0	0	0.00	0	0	0	0	0.00	29.00	306.60	3091.40
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	14	0	0	14	313.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	22.36	313.94
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	27	0	0	27	272.43	20	0	0	20	203.80	0	0	0	0	0.00	0	0	0	0	0.00	47.00	10.99	474.23
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	50	0	0	50	996.50	21	0	0	21	419.37	20	0	0	20	396.40	0	0	0	0	0.00	91.00	29.97	887.27
48	31151507-TW-P01	TWINE, plastic	roll	8	0	0	8	485.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	58.24	485.92
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40301604-EF-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
50	40131604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1389.68	0.00
51	40131604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.84	0.00
52	40131604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	604.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	46112224-TG-T02	THERMOCUP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	3903028-LT-L01	LUMINA TUBE, Light Emitting Diode (LED), 18 wate	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	285.62	0.00
55	3903028-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41113804-RU-P02	RULER, plastic, 450mm	piece	29	0	0	29	335.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29.00	17.88	335.92
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	50	0	0	50	4,511.00	50	0	0	50	4,511.00	40	0	0	40	3,608.80	0	0	0	0	0.00	140.00	90.22	12630.80
58	47131804-BR-S01	BROOM, soft, tambo	piece	20	0	0	20	2,724.80	20	0	0	20	2,724.80	20	0	0	20	2,724.80	26	0	0	26	3,542.24	86.00	136.24	13736.64
59	47131804-BR-T01	BROOM, sick, ting-ting	piece	20	0	0	20	364.00	20	0	0	20	364.00	20	0	0	20	364.00	0	0	0	0	0.00	60.00	18.20	3092.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	100	0	0	100	4,280.00	52	0	0	52	2,363.20	0	0	0	0	0.00	0	0	0	0	0.00	152.00	41.60	6321.20
61	47131805-CL-P01	CLEANER, scouring powder	can	20	0	0	20	669.76	20	0	0	20	478.40	0	0	0	0	0.00	0	0	0	0	0.00	48.00	21.92	1148.56
62	47131811-DE-B02	DETERGENT BAR, 340g	piece	20	0	0	20	186.00	20	0	0	20	186.00	20	0	0	20	186.00	0	0	0	0	0.00	60.00	8.30	498.00
63	47131811-DE-P01	DETERGENT POWDER, all-purpose, 1kg	pack	50	0	0	50	2,704.80	20	0	0	20	1,081.60	34	0	0	34	1,836.72	30	26	0	56	2,704.00	154.00	54.88	8328.32
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	38	0	0	38	4,900.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	38.00	128.96	4900.48
65	47131801-DU-P01	DUST PAN, non-rigid plastic	piece	16	0	0	16	397.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	24.83	397.28
66	51241532-SH-S01	SODIUM HYPOCHLORITE, 3.75 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73303612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	30	0	0	30	3,088.80	23	0	0	23	2,368.08	0	0	0	0	0.00	0	0	0	0	0.00	53.00	102.84	5495.88
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	16	0	0	16	1,921.92	16	0	0	16	1,921.92	0	0	0	0	0.00	0	0	0	0	0.00	32.00	120.12	3643.84
70	47121804-HP-B01	ROP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1288.00	0.00
71	47131613-HP-H02	ROP HANDLE, heavy duty, screw type	piece	12	0	0	12	1,497.60	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	1,497.60	24.00	124.80	2885.20
72	47131619-HP-P01	ROP HEAD, made of rayon	piece	20	0	0	20	2,475.20	20	0	0	20	2,475.20	0	0	0	0	0.00	20	0	0	20	2,475.20	60.00	123.75	7415.60
73	47131801-RS-C01	RASS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74	47131602-SC-M01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00
75	47121705-TB-P04	TRASH BAG, GPP spec, black, 940mmx303mm	pack	30	0	0	30	4,040.40	30	0	0	30	4,040.40	30	0	0	30	4,040.40	0	0	0	0	0.00	90.00	134.88	12121.20
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	14	0	0	14	361.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	27.96	391.44
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSX001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSX002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,396.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	45,392.00	0.00
80	4303027-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	4	0	0	4	30,395.36	4	0	0	4	30,395.36	0	0	0	0	0.00	0	0	0	0	0.00	8.00	2198.04	20796.72
81	4303010-PD-L01	FLASH DRIVE, 16 GB	piece	6	0	0	6	1,094.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	367.44	1804.64
82	43211700-WD-001	MOUSE, OPTICAL, USB connection type	unit	20	0	0	20	2,226.00	13	0	0	13	1,446.00	0	0	0	0	0.00	0	0	0	0	0.00	33.00	111.30	3672.90

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 April 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
83	43211708-MO-Q02	MOUSE, wireless, USB	unit	4	0	0	4	605.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4.00	194.00	606.00		
84	43212002-PR-Q02	PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2000.97	0.00		
85	43212002-PR-Q01	PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	9091.52	0.00		
86	43212105-PR-Q01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00		
87	43212105-PR-Q02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.08	0.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00		
89	44122105-BF-Q01	CLIP, backfold, 19mm	box	20	0	0	20	175.20	20	0	0	20	175.20	0	0	0	0.00	0	0	0	0	0.00	40.00	6.76	350.40		
90	44122105-BF-Q02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	15.23	0.00		
91	44122105-BF-Q03	CLIP, backfold, 32mm	box	32	0	0	32	715.52	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	32.00	22.36	715.52		
92	44122105-BF-Q04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00		
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	300	0	0	300	3,504.00	100	0	0	100	1,368.00	128	0	0	128	1,495.04	0	0	0	0	0.00	528.00	11.68	4367.04	
94	44111515-OF-B01	DATA FILE BOX	piece	50	30	0	80	6,176.00	50	0	0	50	3,860.00	0	0	0	0.00	0	0	0	0	0.00	130.00	77.20	10636.00		
95	44220011-OF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00		
96	44121506-EN-Q01	ENVELOPE, documentary, A4	box	1	0	0	1	873.08	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	673.08	673.08		
97	44121506-EN-Q02	ENVELOPE, DOCUMENTARY, for legal size document	box	1	0	0	1	1,854.32	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2.00	927.16	1854.32		
98	44121506-EN-Q01	ENVELOPE, expanding, kraft, legal	box	4	0	0	4	2,951.60	3	0	0	3	2,215.20	0	0	0	0.00	0	0	0	0	0.00	7.00	738.40	5388.80		
99	44121506-EN-Q02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00		
100	44121506-EN-W02	ENVELOPE, mailing	box	3	0	0	3	1,134.80	2	0	0	2	796.40	0	0	0	0.00	0	0	0	0	0.00	5.00	379.20	2091.00		
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00		
102	44112912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	30	0	0	30	303.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10.00	30.30	303.00		
103	44122118-FA-F01	FASTENER, metal, non-sharp edges	box	50	0	0	50	4,170.50	50	0	0	50	4,170.50	00	0	0	00	7,340.00	0	0	0	0	0.00	188.00	83.41	15681.08	
104	44111515-FO-Q01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	66.04	0.00		
105	44122018-FT-Q01	FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00		
106	44122018-FT-Q02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00		
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00		
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00		
109	44122011-FO-L01	FOLDER, L-type, A4	pack	5	0	0	5	857.15	5	0	0	5	857.35	0	0	0	0.00	0	0	0	0	0.00	30.00	171.43	1714.30		
110	44122011-FO-L02	FOLDER, L-type, legal	pack	20	0	0	20	4,864.80	14	0	0	14	1,403.36	0	0	0	0.00	0	0	0	0	0.00	34.00	243.24	8270.16		
111	44122007-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00		
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00		
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00		
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00		
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00		
116	44121716-MA-F01	MARKER, fluorescent	set	49	0	0	49	1,796.34	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	49.00	36.66	1796.34		
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00		
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00		
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
120	44121708-MP-B01	PARKER, permanent, black, bullet type	piece	34	0	0	14	125.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	8.98	125.72	
121	44121708-MP-B02	PARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00	
122	44121708-MP-B03	PARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00	
123	44122304-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	2	0	0	2	15.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7.76	15.52	
124	44122304-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	25	0	0	25	344.50	25	0	0	25	344.50	0	0	0	0	0.00	0	0	0	0	0.00	50.00	13.78	689.00	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	30	0	0	30	423.79	20	0	0	20	415.80	20	0	0	20	382.12	0	0	0	0	0.00	70.00	29.79	1621.62	
126	44122637-RB-P10	RING BINDER, plastic, 32mm	bundle	1	0	0	1	239.79	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	239.79	239.79	
127	44122301-RU-B01	RUBBER BAND, No. 18	box	11	0	0	11	1,100.55	0	0	0	0	0.00	11	0	0	11	1,100.55	0	0	0	0	0.00	22.00	180.05	2281.10	
128	44121905-SF-R01	STAMP PAD, felt	piece	36	0	0	36	599.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	24.95	599.20	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	24	0	0	24	355.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	14.82	355.68	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	28	0	0	28	936.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	28.00	33.43	936.04	
131	44123002-DS-M01	DATING AND STAMPING MACHINE	piece	1	0	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	453.96	453.96	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	4	0	0	4	816.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	202.67	816.68	
133	44120802-PU-P01	PUNCHER, paper, heavy duty	piece	18	0	0	18	2,714.40	20	0	0	10	1,508.00	10	0	0	30	1,508.00	0	0	0	0	0.00	38.00	120.80	5730.40	
134	44121639-S5-S01	SCISSORS, symmetrical	pair	46	0	0	46	1,865.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46.00	40.56	1865.76	
135	44121635-ST-S01	STAPLER, standard type	piece	20	0	0	20	2,808.00	20	0	0	20	2,808.00	20	0	0	20	2,808.00	0	0	0	0	0.00	60.00	140.40	8424.00	
136	44121635-ST-H01	STAPLER, heavy duty, binder type	unit	4	0	0	4	3,656.88	4	0	0	4	3,656.88	4	0	0	4	3,656.88	0	0	0	0	0.00	12.00	914.22	10970.64	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	36	0	0	36	896.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36.00	24.90	896.40	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	64.23	0.00	
139	44120802-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9574.72	0.00	
140	44120807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	2,774.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	346.85	2774.86	
141	44120714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44120801-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143	44120803-PS-M01	PAPER SHREDDER	unit	1	0	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5699.20	5699.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44120309-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44120305-BR-D04	INK CART, BROTHER L6K79, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.06	0.00	
146	44120305-BR-D05	INK CART, BROTHER L6K79BK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44120309-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6780.00	0.00	
148	44120303-BR-D16	Toner Cart, Brother TR-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44120303-BR-D03	Toner Cart, Brother TR-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44120303-BR-M03	Toner Cart, Brother TR-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44120303-BR-Y03	Toner Cart, Brother TR-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44120303-SA-B03	TONER CART, SAMSUNG ML-C2850S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.00	0.00	
153	44120305-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44120305-CA-C02	INK CART, CANON CL-821, Colored	cart	6	0	0	6	6,177.60	6	0	0	6	6,177.60	0	0	0	0	0.00	0	0	0	0	0.00	12.00	1029.60	12355.20	
155	44120305-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44120305-CA-B02	INK CART, CANON PG-810, Black	cart	6	0	0	6	4,680.00	6	0	0	6	4,680.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	760.00	9360.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 31 April 2020)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
161	44103105-HP-B40	INK Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.36	0.00
162	44103105-HP-T40	INK Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C8511AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.00	0.00
164	44103105-HP-T10	INK CART, HP C8522AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P40	INK Cartridge, HP C9307A (HP72) 60ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.90	0.00
166	44103105-HP-C40	INK Cartridge, HP C9308A (HP72) 60ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.90	0.00
167	44103105-HP-M40	INK Cartridge, HP C9309A (HP72) 60ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.90	0.00
168	44103105-HP-Y40	INK Cartridge, HP C9310A (HP72) 60ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.90	0.00
169	44103105-HP-G40	INK Cartridge, HP C9311A (HP72) 60ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.90	0.00
170	44103105-HP-B46	INK Cartridge, HP C9313A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP C0610WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	766.60	0.00
172	44103105-HP-T17	INK CART, HP C0612WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP C0617AA, (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP C0618AA, (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-H01-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-H01-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-H01-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-H01-B40	INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP C10611AA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP C10621AA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	933.84	0.00
181	44103105-HP-B49	INK Cartridge, HP C1065AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1594.80	0.00
182	44103105-HP-C49	INK Cartridge, HP C1066AA (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	INK Cartridge, HP C1067AA (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	INK Cartridge, HP C1068AA (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-H01-B40	INK CART, HP C1045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-H01-C45	INK CART, HP C1046AA, (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-H01-M40	INK CART, HP C1047AA, (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-H01-Y40	INK CART, HP C1048AA, (HP950XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP C1092AA, (HP75), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP C1093AA, (HP75), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP C2107AA, (HP67), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP C2108AA, (HP67), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
185	44103105-HP-M03	INK CART, HP C2325A (HP683A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
186	44103105-HP-Y23	INK CART, HP C2324A (HP683A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
187	44103105-HP-T40	INK Cartridge, HP F6V25AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
188	44103105-HP-B40	INK Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
189	44103105-HP-C50	INK Cartridge, HP L0531AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
190	44103105-HP-M50	INK Cartridge, HP L0534AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
191	44103105-HP-Y50	INK Cartridge, HP L0537AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
192	44103105-HP-B50	INK Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
193	44103105-HP-C48	INK Cartridge, HP L0563AA (HP955X) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
194	44103105-HP-M48	INK Cartridge, HP L0566AA (HP955X) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
195	44103105-HP-Y48	INK Cartridge, HP L0569AA (HP955X) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
196	44103105-HP-B48	INK Cartridge, HP L0572AA (HP955X) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
197	44103105-HP-C51	INK Cartridge, HP T8L99AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
198	44103105-HP-M51	INK Cartridge, HP T8L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
199	44103105-HP-Y51	INK Cartridge, HP T8L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
200	44103105-HP-B51	INK Cartridge, HP T8M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	745.28	0.00
201	44103112-EP-R05	RIBBON CART, EPSON C13501536 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
202	44103112-EP-R07	RIBBON CART, EPSON C13501531 (5015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.30	0.00
203	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
204	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2885.28	0.00
205	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1890.80	0.00
206	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2085.28	0.00
207	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3587.20	0.00
208	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3602.40	0.00
209	44103103-HP-B12	TONER CART, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
210	44103103-HP-B14	TONER CART, HP CE540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3137.36	0.00
211	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7132.00	0.00
212	44103103-HP-B21	TONER CART, HP CE276A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.80	0.00
213	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
214	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
215	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
216	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
217	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
218	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
219	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3672.36	0.00
220	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3672.36	0.00
221	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3672.36	0.00
222	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
233	4430303-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8900.40	0.00
234	4430303-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10293.04	0.00
235	4430303-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4251.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE305A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	4410303-HP-B28	TONER CART, HP CE305X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	4430303-HP-B52	Toner Cartridge, HP CF217A (HP178) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	4430303-HP-B53	Toner Cartridge, HP CF226A (HP264) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5767.60	0.00
245	4430303-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M40/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.80	0.00
246	4430303-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	4430303-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9036.00	0.00
248	4430303-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.76	0.00
249	4430303-HP-B51	Toner Cartridge, HP CF283XC (HP83XC) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4096.80	0.00
250	4430303-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10351.00	0.00
251	4430303-HP-B52	Toner Cartridge, HP CF310XC (HP310) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	4430303-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	4430303-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.80	0.00
254	4430303-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.80	0.00
255	4430303-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.80	0.00
256	4430303-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	4430303-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
258	4430303-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
259	4430303-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
260	44303103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.76	0.00
261	44303103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44303103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44303103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP400A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	4410303-HP-B54	Toner Cartridge, HP CF410XC (HP400XC) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP400A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	4410303-HP-C54	Toner Cartridge, HP CF411XC (HP400XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	4450303-HP-Y63	Toner Cartridge, HP CF412A (HP400A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	4430303-HP-Y54	Toner Cartridge, HP CF412XC (HP400XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	4430303-HP-M63	Toner Cartridge, HP CF413A (HP400A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00

Items & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
271	4402123-H0-M54	Toner Cartridge, HP C74130XC (HP4130XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7672.40	0.00	
272	4402123-HP-034	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3600.00	0.00	
273	4402123-HP-040	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4099.20	0.00	
274	4402123-SA-806	TONER CART, SAMSUNG MLT-0101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	4402123-SA-807	TONER CART, SAMSUNG MLT-0103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2150.40	0.00	
276	4402123-SA-808	TONER CART, SAMSUNG MLT-0104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	4402123-SA-809	TONER CART, SAMSUNG MLT-0105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1386.00	0.00	
278	4402123-SA-824	TONER CART, Samsung MLT-0108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.98	0.00	
279	4402123-SA-821	TONER CART, Samsung MLT-0203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7239.20	0.00	
280	4402123-SA-838	TONER CART, Samsung MLT-0203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	4402123-SA-820	TONER CART, Samsung MLT-0203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6440.80	0.00	
282	4402123-SA-812	TONER CART, SAMSUNG MLT-0205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.34	0.00	
283	4402123-SA-865	TONER CART, SAMSUNG MLT-0205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.34	0.00	
284	4402123-SA-830	TONER CART, SAMSUNG SCX-0655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	4402123-B0-015	TONER CART, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6376.00	0.00	
286	4402123-CA-808	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	11399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-00-C02	DOCUMENT CAMERA, 5 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111809-N0-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																										
289	55121805-P0-P01	PHILIPPINE NATIONAL FLAG	piece	20	0	0	10	2,846.40	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10.00	284.64	2040.40	
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 6th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																										
291	4610001-PE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	4610001-PE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																										
293	52161335-0V-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.84	0.00	
FURNITURE AND FURNISHINGS																										
294	56001504-04-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56001504-04-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	303.60	0.00	
296	56001519-T0-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56001519-T0-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-C0-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-C0-P02	CLEARBOOK, 20 Transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	38.45	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00	
301	60121524-SP-G01	SIGN PEN, black	piece	200	0	0	200	4,052.00	200	0	0	200	4,052.00	200	0	0	200	4,052.00	67	0	0	67	1,357.42	667.00	20.26	13513.42

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
362	60121524-SP-002	SIGN PEN, blue	piece	135	0	0	135	2,735.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	135.00	20.26	2735.30
363	60121524-SP-003	SIGN PEN, red	piece	72	0	0	72	1,456.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	72.00	20.26	1456.72
364	60121524-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.04	0.00
SOFTWARE																										
1	43232513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43232602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40161701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40161701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	44111905-WB-B01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	52161512-SP-B01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	52161514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	66171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-CS-C01	OSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39121302-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43212304-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212304-PI-C01	PRINTER, Inkjet, Color		6			6	120,000.00				0	0.00				0	0.00				0	0.00	6.00	20000.00	120000.00
17	43212305-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	PK4 Catalogue (as of 30 April 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
18	4321309-AI-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19	4322610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	4322609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	4322640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22	4321711-SP-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23	4511301-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24	01112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25	39121011-UP-001	UNINTERRUPTIBLE POWER SUPPLY (UPS)		6			6	72,000.00	5			5	60,000.00				0	0.00				0	0.00	11.00	12000.00	132000.00
26	4318101-MP-001	Mobile Phone		7			7	390,000.00				0	0.00				0	0.00				0	0.00	7.00	50000.00	350000.00
27	4321711-SC-001	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	5312101-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	6010401-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46183004-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26112607-CC-501	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	4618102-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WH-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40361513-FI-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	4601710-DW-P01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
37		Senior Executive Table	unit	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000.00	20000.00
38		Senior Executive Chair	unit	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
39		Folder Presentation Board (Legs)	pieces	100			100	8,500.00				0	0.00				0	0.00				0	0.00	100.00	8500.00	8500.00
40		Number Band Stamp (12 digits)	pieces	4			4	1,200.00				0	0.00				0	0.00				0	0.00	4.00	300.00	1200.00
41		Archive Folder, Blue (w/ DPWH Logo)	pieces	720	200	200	1120	280,000.00	200	200	200	200	50,000.00	200	200	200	600	150,000.00	200	200	200	600	150,000.00	2,500.00	250.00	630000.00
42		Column, 2 columns	pieces	2			2	300.00				0	0.00				0	0.00				0	0.00	2.00	150.00	300.00
43		DVD, Rewritable	pieces	500			500	12,500.00	500	120		620	15,500.00				0	0.00				0	0.00	1,120.00	25.00	28000.00
44		Ballpen, Blue (0.3mm needle tip)	box	25	25	25	75	5,400.00	25	25	30	80	4,320.00				0	0.00				0	0.00	135.00	72.00	9720.00
45		Ballpen, Blue (0.3mm needle tip)	box	13			13	936.00				0	0.00				0	0.00				0	0.00	13.00	72.00	936.00
46		Calculator, scientific	pieces	6			6	9,000.00	5			5	7,500.00				0	0.00				0	0.00	11.00	1500.00	10500.00
47		Double Adhesive Tape 1/2"	rolls	3			3	450.00				0	0.00				0	0.00				0	0.00	3.00	150.00	450.00
48		Double Adhesive Tape 1"	pieces	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00				0	0.00	30.00	150.00	4500.00
49		Double Sided Tape	rolls	10			10	840.00				0	0.00				0	0.00				0	0.00	10.00	84.00	840.00
50		Quilt Tape	rolls	9			9	720.00				0	0.00				0	0.00				0	0.00	9.00	80.00	720.00
51		Postage Stamps @ 1.00	pieces	3000			3000	1,000.00	1000			1000	1,000.00	1000			1000	1,000.00				0	0.00	1,000.00	1.00	3000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
52		Postage Stamps @ 5.00	pieces	500			500	2,500.00	500			500	2,500.00	500			500	2,500.00	500			500	2,500.00	2,000.00	5.00	10000.00
53		Postage Stamps @ 17.00	pieces	500			500	8,500.00	500			500	8,500.00	500			500	8,500.00	500			500	8,500.00	2,000.00	17.00	34000.00
54		Postage Stamps @ 35.00	pieces	250			250	8,750.00	250			250	8,750.00	250			250	8,750.00	250			250	8,750.00	1,000.00	35.00	35000.00
55		Postage Stamps @ 50.00	pieces	250			250	12,500.00	250			250	12,500.00	250			250	12,500.00	250			250	12,500.00	1,000.00	50.00	50000.00
56		Sticky Notes, Sign Here	packs	30			10	500.00				0	0.00				0	0.00				0	0.00	30.00	50.00	500.00
57		Cash Book Gen. Form No. 105	pieces	12			12	7,200.00	12			12	7,200.00				0	0.00				0	0.00	24.00	600.00	14400.00
58		Inventory Register General Form No. 105	pieces	1			1	690.00	1			1	690.00	1			1	690.00				0	0.00	3.00	690.00	2970.00
59		Ribbon Type Writer	pieces	4			4	600.00				0	0.00				0	0.00				0	0.00	4.00	150.00	600.00
60		Bulletin Board (White Board)	pieces	1			1	1,600.00				0	0.00				0	0.00				0	0.00	1.00	1600.00	1600.00
61		Photocopy Double Sided (Glossy Paper)	pack	100			100	12,000.00	100			100	12,000.00	100			100	12,000.00				0	0.00	304.00	120.00	36480.00
62		Laminating Film	rolls	8			8	16,000.00				0	0.00				0	0.00				0	0.00	8.00	2000.00	16000.00
63		SD Card, 32GB	pieces	8			8	5,200.00				0	0.00				0	0.00				0	0.00	8.00	650.00	5200.00
64		Multi Tester	unit	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1.00	3000.00	3000.00
65		Network Computer Maintenance Repair Tool Kit	set	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
66		Screwdriver Repair Tool Kit (for Computer)	set	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1000.00	1000.00
67		SATA External Hard Drive Docking Station USB 2.0 & 3.0	unit	1			1	2,000.00				0	0.00				0	0.00				0	0.00	1.00	2000.00	2000.00
68		Expanded Envelope (Legal)	pack	7			7	12,600.00	4			6	10,800.00				0	0.00				0	0.00	13.00	1890.00	23400.00
69		Paper, A2 size	rolls	140			140	980,000.00	140			140	980,000.00	17			27	196,000.00				0	0.00	307.00	7900.00	1249000.00
70		Engineer's Field Book, 4.37" x 7.25", Color Black	pieces	300	30		330	181,500.00				0	0.00				0	0.00				0	0.00	330.00	590.00	381500.00
71		PVC Plastic Cover, A4 size	sheet	100			100	1,200.00	100			100	1,200.00	100			100	1,200.00				0	0.00	390.00	12.00	3600.00
72		Paper A3	reams	100			100	60,000.00	100			100	60,000.00	100			100	60,000.00	11			11	6,600.00	311.00	600.00	186600.00
73		Binder Clip, 1 1/4" (Black-12pcs/box)	box	10			10	500.00				0	0.00				0	0.00				0	0.00	10.00	50.00	500.00
74		Binder Clip, 1 5/8" (Black-12pcs/box)	box	10			10	750.00				0	0.00				0	0.00				0	0.00	10.00	75.00	750.00
75		Binder Clip, 2" (Black-12pcs/box)	box	10			10	800.00				0	0.00				0	0.00				0	0.00	10.00	80.00	800.00
76		Report Book, 200 pages	book	50			50	3,850.00				0	0.00				0	0.00				0	0.00	50.00	77.00	3850.00
77		Marker, White Board, Broad (Broad)	pieces	51			51	663.00	30			50	650.00				0	0.00				0	0.00	101.00	13.00	1313.00
78		Marker, White Board, Broad (Fine)	pieces	36			36	468.00				0	0.00				0	0.00				0	0.00	36.00	13.00	468.00
79		Super Color Permanent Marker, Broad, Black (Refillable)	pieces	12			12	695.00				0	0.00				0	0.00				0	0.00	12.00	58.00	696.00
80		Super Color Permanent Marker Refill with dropper (50ml, Black)	bottle	2			2	230.00				0	0.00				0	0.00				0	0.00	2.00	115.00	230.00
81		Chalk, white, dustless (100pcs/box)	box	17			17	1,445.00				0	0.00				0	0.00				0	0.00	17.00	85.00	1445.00
82		White Glue, Multi-purpose 200g	bottles	8			8	520.00				0	0.00				0	0.00				0	0.00	8.00	65.00	520.00
83		Mechanical Pencil	pieces	5			5	1,470.00				0	0.00				0	0.00				0	0.00	6.00	245.00	1470.00
84		Push Pin, 100pcs/ case	case	4			4	104.00				0	0.00				0	0.00				0	0.00	4.00	26.00	104.00
85		Paper Binding Cover, Morocco Board (Blue, A4 size)	reams	2			2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
86		Plastic Twine Shriv Rope	rolls	5			5	400.00				0	0.00				0	0.00				0	0.00	5.00	80.00	400.00
87		Ring Binder size 2"	pieces	25			25	1,525.00				0	0.00				0	0.00				0	0.00	25.00	61.00	1525.00
88		ink Refill (for pentel pen)	bottle	4			4	324.00				0	0.00				0	0.00				0	0.00	4.00	81.00	324.00
89		Timber Cordon	box	20			20	11,020.00				0	0.00				0	0.00				0	0.00	20.00	551.00	11020.00
90		Paste	jar	10			10	490.00	5			5	225.00				0	0.00				0	0.00	15.00	45.30	675.00
91		Clip, Bookbind, all metal, clamping 15mm (1 item)	box	20			20	300.00				0	0.00				0	0.00				0	0.00	20.00	15.00	300.00
92		Note Pad, stick on, 36mm x 50mm (1.5" x 4") min	pieces	50			50	2,974.50				0	0.00				0	0.00				0	0.00	50.00	56.49	2974.50
93		Correction Pen (7ml Multi-Purpose, quick dry fine point)	pieces	30			30	1,800.00				0	0.00				0	0.00				0	0.00	30.00	180.00	1800.00
94		Glass Paper	rolls	20			20	40,000.00	20			20	40,000.00				0	0.00				0	0.00	40.00	2000.00	80000.00
95		Activator Solution	liter	30			30	15,000.00	30			30	15,000.00	30			30	15,000.00	10			10	15,000.00	40.00	1500.00	60000.00
96		Mylar Paper	rolls	100			100	400,000.00	100			100	400,000.00				0	0.00				0	0.00	200.00	4000.00	800000.00
97		Junior Executive Table (Dimension: W:140 x D: 7 x H:75cm)	pieces	4			4	55,760.00				0	0.00				0	0.00				0	0.00	4.00	23940.00	95760.00
98		Junior Executive Chair	pieces	5			5	49,875.00				0	0.00				0	0.00				0	0.00	5.00	9975.00	49875.00
99		Guest Chair	pieces	6			6	35,930.00				0	0.00				0	0.00				0	0.00	6.00	5985.00	35930.00
100		Classical Table (Dimension: W:120x D:60 x H:75cm)	pieces	2			2	35,930.00				0	0.00				0	0.00				0	0.00	2.00	17965.00	35930.00
101		Classical Chair	pieces	23			23	137,655.00				0	0.00				0	0.00				0	0.00	23.00	5985.30	137655.00
102		Mobile Pedestal	pieces	21			21	125,685.00				0	0.00				0	0.00				0	0.00	21.00	5981.00	125685.00
103		Partition Panel 90120L (Full Laminated Partition)	pieces	1			1	11,358.20				0	0.00				0	0.00				0	0.00	1.00	11358.20	11358.20
104		Partition Panel 9090L (Full Laminated Partition)	pieces	1			1	9,403.30				0	0.00				0	0.00				0	0.00	1.00	9403.30	9403.30
105		Partition Panel 9050L (Full Laminated Partition)	pieces	2			2	16,613.20				0	0.00				0	0.00				0	0.00	2.00	8006.60	16613.20
106		Partition Panel C-120A (Table Top)	pieces	1			1	5,399.80				0	0.00				0	0.00				0	0.00	1.00	5399.80	5399.80
107		Partition Panel C3-120A (Counter Top)	pieces	1			1	4,096.40				0	0.00				0	0.00				0	0.00	1.00	4096.40	4096.40
108		Partition Panel C3-120A (Counter Top)	pieces	1			1	3,165.40				0	0.00				0	0.00				0	0.00	1.00	3165.40	3165.40
109		Guest Chair	pieces	1			1	4,655.00				0	0.00				0	0.00				0	0.00	1.00	4655.00	4655.00
110		Junior Executive Table (Dimension: W:120 x D: 66 x H:75cm)	pieces	1			1	23,615.00				0	0.00				0	0.00				0	0.00	1.00	23615.00	23615.00
111		Side Return	pieces	1			1	13,300.00				0	0.00				0	0.00				0	0.00	1.00	13300.00	13300.00
112		Measuring Tape (200ft, Fiberglass)	pieces	4			4	28,000.00				0	0.00				0	0.00				0	0.00	4.00	7000.00	28000.00
113		Steel Tape (100ft/30m)	pieces	4			4	12,000.00				0	0.00				0	0.00				0	0.00	4.00	3000.00	12000.00
114		Wheel Meter	pieces	2			2	12,000.00				0	0.00				0	0.00				0	0.00	2.00	6000.00	12000.00
115		walking Shoes	pairs	20			20	180,000.00				0	0.00				0	0.00				0	0.00	20.00	8000.00	180000.00
116		Range Finder (Laser)	unit	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
117		Trip Meter (with GPS)	unit	2			2	170,000.00				0	0.00				0	0.00				0	0.00	2.00	65000.00	170000.00
118		MMAX Surveying Software (License)	unit	1			1	140,000.00				0	0.00				0	0.00				0	0.00	1.00	140000.00	140000.00
119		Hybrid Measurement Technology (HMT)	unit	1			1	85,000.00				0	0.00				0	0.00				0	0.00	1.00	85000.00	85000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
120		Fiber Glass Boat (8.200)	unit	1			1	200,000.00				0	0.00				0	0.00			0	0.00	1.00	200000.00	200000.00
121		Handbook on Phil. Government Procurement RA 9184 (Updated March 31, 2021)	pieces	15			15	5,700.00				0	0.00				0	0.00			0	0.00	15.00	855.00	5700.00
122		Toner KB (TK-1147) for Kyocera Printer M2035 dvtL	pieces	11			11	71,300.00	11			11	71,300.00				0	0.00			0	0.00	22.00	6930.00	14300.00
123		Toner KB (TK-1175) for Kyocera Copier	pieces	20	8		28	196,000.00	10			10	70,000.00	10			30	70,000.00	10		30	70,000.00	90.00	7000.00	40600.00
124		Toner KB (TK-1124) for Kyocera FS-1025MFP Printer	pieces	10			10	40,000.00	10			10	40,000.00				0	0.00			0	0.00	20.00	4000.00	8000.00
125		MK-1175 (for Ecopix M2640dvtL)	pieces	4			4	40,000.00	4			4	40,000.00				0	0.00			0	0.00	8.00	12000.00	9600.00
126		Kyocera Ecopix M18124dvtL Toner Cartridge Black	pieces	3			3	33,900.00				0	0.00				0	0.00			0	0.00	3.00	11300.00	33900.00
127		Kyocera Ecopix M18124dvtL Toner Cartridge Cyan	pieces	2			2	22,600.00				0	0.00				0	0.00			0	0.00	2.00	11300.00	22600.00
128		Kyocera Ecopix M18124dvtL Toner Cartridge Magenta	pieces	2			2	22,600.00				0	0.00				0	0.00			0	0.00	2.00	11300.00	22600.00
129		Kyocera Ecopix M18124dvtL Toner Cartridge Yellow	pieces	2			2	22,600.00				0	0.00				0	0.00			0	0.00	2.00	11300.00	22600.00
130		TK-4109 for Kyocera Taskalfa 1830 Printer	pieces	10			10	73,000.00	10			10	73,000.00				0	0.00			0	0.00	20.00	7100.00	14600.00
131		ink, LC635XL Black	pieces	10	8		18	10,800.00	10			10	6,000.00				0	0.00			0	0.00	28.00	600.00	10800.00
132		ink, LC635XL Magenta	pieces	10			10	6,000.00	6			6	3,600.00				0	0.00			0	0.00	16.00	600.00	9600.00
133		ink, LC635XL Cyan	pieces	10			10	6,000.00	6			6	3,600.00				0	0.00			0	0.00	16.00	600.00	9600.00
134		ink, LC635XL Yellow	pieces	10			10	6,000.00	6			6	3,600.00				0	0.00			0	0.00	16.00	600.00	9600.00
135		Toner, TN2360 (Standard)	pieces	10	4		14	33,600.00	10			10	24,000.00	10			10	24,000.00			0	0.00	34.00	2400.00	81600.00
136		Brother BT5000C (for Brother DCP T300)	bottles	20	5		25	15,000.00	20			20	12,000.00	20			20	12,000.00			0	0.00	65.00	600.00	39000.00
137		Brother BT5000M (for Brother DCP T300)	bottles	20	5		25	15,000.00	20			20	12,000.00	20			20	12,000.00			0	0.00	65.00	600.00	39000.00
138		Brother BT5000Y (for Brother DCP T300)	bottles	20	5		25	15,000.00	20			20	12,000.00	20			20	12,000.00			0	0.00	65.00	600.00	39000.00
139		Brother BT5000BK (for Brother DCP T300)	bottles	40			40	24,000.00	40			40	24,000.00				0	0.00			0	0.00	80.00	600.00	48000.00
140		Epson Ink Refill (for Epson L850) Black	bottles	20			20	13,000.00	20			20	13,000.00				0	0.00			0	0.00	40.00	650.00	26000.00
141		Epson Ink Refill (for Epson L850) Cyan	bottles	10			10	6,500.00	10			10	6,500.00				0	0.00			0	0.00	20.00	650.00	13000.00
142		Epson Ink Refill (for Epson L850) Light Cyan	bottles	10			10	6,500.00	10			10	6,500.00				0	0.00			0	0.00	20.00	650.00	13000.00
143		Epson Ink Refill (for Epson L850) Magenta	bottles	10			10	6,500.00	10			10	6,500.00				0	0.00			0	0.00	20.00	650.00	13000.00
144		Epson Ink Refill (for Epson L850) Light Magenta	bottles	10			10	6,500.00	10			10	6,500.00				0	0.00			0	0.00	20.00	650.00	13000.00
145		Epson Ink Refill (for Epson L850) Yellow	bottles	10			10	6,500.00	10			10	6,500.00				0	0.00			0	0.00	20.00	650.00	13000.00
146		Ink Cartridge, LC562BK, XL Black for Brother MFC J3720, Brother MFC-J3520 Printer	pieces	25			25	17,000.00	20			20	12,000.00				0	0.00			0	0.00	45.00	600.00	27000.00
147		Ink Cartridge, LC563 Magenta, for Brother MFC J3720, Brother MFC-J3520 Printer	pieces	15			15	9,000.00	15			15	9,000.00				0	0.00			0	0.00	30.00	600.00	18000.00
148		Ink Cartridge, LC563, Cyan for Brother MFC J3720, Brother MFC-J3520 Printer	pieces	15			15	9,000.00	15			15	9,000.00				0	0.00			0	0.00	30.00	600.00	18000.00
149		Ink Cartridge, LC563, Yellow for Brother MFC J3720, Brother MFC-J3520 Printer	pieces	15			15	9,000.00	15			15	9,000.00				0	0.00			0	0.00	30.00	600.00	18000.00
150		Ink Cartridge, # 810, Black for Canon MP258	cart	5			5	2,900.00				0	0.00				0	0.00			0	0.00	5.00	700.00	3900.00
151		Ink Cartridge, # 811, Tricolor for Canon MP258	cart	5			5	5,140.00				0	0.00				0	0.00			0	0.00	5.00	1629.00	5140.00
152		Epson 648K (for Epson L220, L360 & L565), Black	bot	30	8		38	22,800.00	20			20	12,000.00	30			30	18,000.00	20		20	12,000.00	108.00	600.00	64800.00
153		Epson 64C (for Epson L220, L360 & L565), Cyan	bot	30	5		35	21,000.00	30			30	18,000.00				0	0.00			0	0.00	65.00	600.00	39000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (v of 30 April 2021)	Total Amount for the year		
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154		Epson 664M (for Epson L220, L360 & L565), Magenta	bot	30	5		35	21,000.00	30			30	18,000.00				0	0.00				0	0.00	65.00	600.00	39000.00
155		Epson 664Y (for Epson L220, L360 & L565), Yellow	bot	30	5		35	21,000.00	30			30	18,000.00				0	0.00				0	0.00	65.00	600.00	39000.00
156		HP 900 XL B, for HP Officejet Pro 6970 Printer	cart.	20			20	72,000.00	20			20	72,000.00	20			20	72,000.00				0	0.00	60.00	3600.00	216000.00
157		HP 900 XL C, for HP Officejet Pro 6970 Printer	cart.	30			30	40,500.00	25			25	33,750.00				0	0.00				0	0.00	55.00	1350.00	74250.00
158		HP 900 XL Y, for HP Officejet Pro 6970 Printer	cart.	30			30	40,500.00	25			25	33,750.00				0	0.00				0	0.00	55.00	1350.00	74250.00
159		HP 900 XL M, for HP Officejet Pro 6970 Printer	cart.	30			30	40,500.00	25			25	33,750.00				0	0.00				0	0.00	55.00	1350.00	74250.00
160		HP 730 P2V88A C-300ml Cyan Ink Cartridge	pieces	5			5	80,000.00	5			5	80,000.00				0	0.00				0	0.00	13.00	16000.00	160000.00
161		HP 730 P2V88A M-300ml Magenta Ink Cartridge	pieces	5			5	80,000.00	5			5	80,000.00				0	0.00				0	0.00	13.00	16000.00	160000.00
162		HP 730 P2V70A Y-300ml Yellow Ink Cartridge	pieces	5			5	80,000.00	5			5	80,000.00				0	0.00				0	0.00	10.00	16000.00	160000.00
163		HP 730B SED48A BK-300ml Photo Black DesignJet Ink Cartridge	pieces	5			5	80,000.00	5			5	80,000.00				0	0.00				0	0.00	30.00	16000.00	160000.00
164		HP 730B ED50A G-300ml Gray DesignJet Ink Cartridge	pieces	5			5	80,000.00	5			5	80,000.00				0	0.00				0	0.00	30.00	16000.00	160000.00
165		HP 730B SED51A MK-300ml Matte Black DesignJet Ink Cartridge	pieces	10			10	160,000.00	10			10	160,000.00				0	0.00				0	0.00	20.00	16000.00	320000.00
166		HP 26A Black Original LaserJet Toner Cartridge	cart.	10			10	76,000.00	5			5	38,000.00				0	0.00				0	0.00	15.00	7600.00	114000.00
167		Ricoh Laser RPP Drum Cartridge CT351675	drum	6			6	78,000.00	6			6	78,000.00				0	0.00				0	0.00	12.00	13000.00	156000.00
168		Drum (for OKI M9450)	drum	1			1	8,795.00	1			1	8,795.00				0	0.00				0	0.00	2.00	8795.00	17590.00
169		LC3619XL BK (for Brother MFC-J3530DW Printer)	cart.	20			20	40,000.00	20			20	40,000.00	20			20	40,000.00	20			20	40,000.00	80.00	2600.00	160000.00
170		LC3617XL C (for Brother MFC-J3530DW Printer)	cart.	20			20	24,000.00	20			20	24,000.00	20			20	24,000.00	15			15	18,000.00	75.00	1200.00	90000.00
171		LC3617XL M (for Brother MFC-J3530DW Printer)	cart.	20			20	24,000.00	20			20	24,000.00	20			20	24,000.00	15			15	18,000.00	75.00	1200.00	90000.00
172		LC3617XL Y (for Brother MFC-J3530DW Printer)	cart.	20			20	24,000.00	20			20	24,000.00	20			20	24,000.00	15			15	18,000.00	75.00	1200.00	90000.00
173		Canon 790 Black	bottles	3			3	4,500.00	3			3	4,500.00				0	0.00				0	0.00	6.00	1500.00	9000.00
174		Canon 790 Cyan	bottles	2			2	3,000.00	2			2	3,000.00				0	0.00				0	0.00	4.00	1500.00	6000.00
175		Canon 790 Yellow	bottles	2			2	3,000.00	2			2	3,000.00				0	0.00				0	0.00	4.00	1500.00	6000.00
176		Canon 790 Magenta	bottles	2			2	3,000.00	2			2	3,000.00				0	0.00				0	0.00	4.00	1500.00	6000.00
177		Ink Refil, Black (for Canon Pixma Printer IP287)	bottles	30			30	4,500.00	20			20	3,000.00				0	0.00				0	0.00	50.00	150.00	7500.00
178		Ink Refil, Cyan (for Canon Pixma Printer IP287)	bottles	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	40.00	150.00	6000.00
179		Ink Refil, Magenta (for Canon Pixma Printer IP287)	bottles	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	40.00	150.00	6000.00
180		Ink Refil, Yellow (for Canon Pixma Printer IP287)	bottles	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	40.00	150.00	6000.00
181		Epson i6170 Printer Waste Ink Maintenance Box (Epson Global Code: CL57040180)	pieces	3			3	4,500.00				0	0.00				0	0.00				0	0.00	3.00	1500.00	4500.00
182		Fusing Unit Assembly (for FUJI Xerox Machine)	units	2			2	32,000.00	2			2	32,000.00				0	0.00	1			1	32,000.00	5.00	16000.00	80000.00
183		DR - 3455 (for Brother MFC 159000DW)	pieces	1			1	10,000.00	1			1	10,000.00				0	0.00				0	0.00	2.00	10000.00	20000.00
184		Toner TN-3446 (for Brother MFC 159000DW)	pieces	5			5	46,000.00	5			5	46,000.00	5			5	46,000.00	5			5	46,000.00	20.00	9200.00	184000.00
185		TN-2260 (for Brother Fax-2840)	pieces	6			6	55,200.00	6			6	55,200.00				0	0.00				0	0.00	52.00	9200.00	139400.00
186		Flash Drive 32 GB, USB 2.0	pieces	50			50	27,500.00	25			25	13,750.00				0	0.00				0	0.00	75.00	500.00	41250.00
187		Flash Disk 8GB	pieces	5			5	1,250.00				0	0.00				0	0.00				0	0.00	5.00	250.00	1250.00

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188		External Hard Disk	piece	1			1	2,800.00				0	0.00			0	0.00			0	0.00	1.00	2800.00	2800.00
189		Onos Battery	pieces	30			30	1,500.00				0	0.00			0	0.00			0	0.00	30.00	50.00	1500.00
190		UTP Wire	meters	100			100	2,000.00				0	0.00			0	0.00			0	0.00	100.00	20.00	2000.00
191		UJ 45	boxes	4			4	500.00				0	0.00			0	0.00			0	0.00	4.00	125.00	500.00
192		Epson 001BK (for Epson L660, Epson L6170)	bottles	100	41		141	84,600.00	100			100	60,000.00	100		100	60,000.00	100		100	60,000.00	441.00	600.00	264600.00
193		Epson 001C (for Epson L660, Epson L6170)	bottles	25			25	15,000.00	25			25	15,000.00	25		25	15,000.00	25		25	15,000.00	100.00	600.00	60000.00
194		Epson 001M (for Epson L660, Epson L6170)	bottles	25			25	15,000.00	25			25	15,000.00	25		25	15,000.00	25		25	15,000.00	100.00	600.00	60000.00
195		Epson 001Y (for Epson L660, Epson L6170)	bottles	20			20	12,000.00	20			20	12,000.00	20		20	12,000.00	20		20	12,000.00	80.00	600.00	48000.00
196		Epson 003BK (for Epson L5190)	bottles	25	17		42	25,200.00	25			25	15,000.00	25		25	15,000.00	25		25	15,000.00	117.00	600.00	70200.00
197		Epson 003C (for Epson L5190)	bottles	27			27	16,200.00	25			25	15,000.00	25		25	15,000.00	25		25	15,000.00	102.00	600.00	61200.00
198		Epson 003M (for Epson L5190)	bottles	27			27	16,200.00	25			25	15,000.00	25		25	15,000.00	25		25	15,000.00	102.00	600.00	61200.00
199		Epson 003Y (for Epson L5190)	bottles	27			27	16,200.00	25			25	15,000.00	25		25	15,000.00	25		25	15,000.00	102.00	600.00	61200.00
200		Maintenance Box (for Epson Printer L660)	piece	2			2	3,000.00				0	0.00			0	0.00			0	0.00	2.00	1500.00	3000.00
201		Toner CT202BM (for FUJI Xerox DCSC200)	piece	20	10		30	144,000.00	20			20	96,000.00	20		20	96,000.00	20		20	96,000.00	90.00	4800.00	432000.00
202		Toner Cartridge CT202B2	drum	20			20	83,460.00	20			20	83,460.00	10		10	41,730.00			0	0.00	50.00	4173.00	208650.00
203		Drum Cartridge SC2020 R1 (for FUJI Xerox)	drum	2			2	27,392.00				0	0.00			0	0.00			0	0.00	2.00	13696.00	27392.00
204		Drum Cartridge SC2020 R2 (for FUJI Xerox)	drum	2			2	27,392.00				0	0.00			0	0.00			0	0.00	2.00	13696.00	27392.00
205		Drum Cartridge SC2020 R3 (for FUJI Xerox)	drum	2			2	27,392.00				0	0.00			0	0.00			0	0.00	2.00	13696.00	27392.00
206		Drum Cartridge SC2020 R4 (for FUJI Xerox)	drum	2			2	27,392.00				0	0.00			0	0.00			0	0.00	2.00	13696.00	27392.00
207		Developing Unit Assy. Toner SC2020, Black	cart.	5			5	45,475.00	5			5	45,475.00			0	0.00			0	0.00	10.00	9095.00	90950.00
208		Developing Unit Assy. Toner SC2020, Cyan	cart.	3			3	27,285.00				0	0.00			0	0.00			0	0.00	3.00	9095.00	27285.00
209		Developing Unit Assy. Toner SC2020, Magenta	cart.	3			3	27,285.00				0	0.00			0	0.00			0	0.00	3.00	9095.00	27285.00
210		Developing Unit Assy. Toner SC2020, Yellow	cart.	3			3	27,285.00				0	0.00			0	0.00			0	0.00	3.00	9095.00	27285.00
211		Waste Toner Box SC2020	boxes	2			2	5,350.00				0	0.00			0	0.00			0	0.00	2.00	2675.00	5350.00
212		Toner Cartridge (FUJI Xerox DocuCentre S2130 Printer)	pieces	3			3	15,000.00				0	0.00			0	0.00			0	0.00	3.00	5000.00	15000.00
213		Photocopier Machine	unit	2			2	150,000.00	2			2	150,000.00			0	0.00			0	0.00	4.00	75000.00	300000.00
214		Laptop	unit	3			3	420,000.00	2			2	280,000.00			0	0.00			0	0.00	5.00	140000.00	700000.00
215		Laptop, High End	unit	1			1	980,000.00				0	0.00			0	0.00			0	0.00	1.00	980000.00	980000.00
216		Computer Desktop	unit	1			1	120,000.00				0	0.00			0	0.00			0	0.00	1.00	120000.00	120000.00
217		Desktop (with complete accessories)	unit	1			1	115,000.00				0	0.00			0	0.00			0	0.00	1.00	115000.00	115000.00
218		Desktop (with complete accessories)	unit	2			2	130,000.00	2			2	130,000.00			0	0.00			0	0.00	4.00	65000.00	260000.00
219		Computer Chair	unit	3			3	17,400.00				0	0.00			0	0.00			0	0.00	3.00	5800.00	17400.00
220		OKI MB491 Toner LC, for OKI MB491 Printer	pieces	5			5	20,000.00	5			5	20,000.00			0	0.00			0	0.00	10.00	4000.00	40000.00
221		Printer (A2 size)	unit	1			1	108,000.00				0	0.00			0	0.00			0	0.00	1.00	108000.00	108000.00

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222		Printer (for A3)	unit	2			2	340,000.00	2			2	140,000.00	1			1	70,000.00				0	0.00	5.00	70000.00	350000.00
223		Printer (Heavy Duty)	unit	1			1	60,000.00	1			1	60,000.00				0	0.00				0	0.00	2.00	60000.00	120000.00
224		Printer 3-in-1	unit	4			4	140,000.00				0	0.00				0	0.00				0	0.00	4.00	35000.00	140000.00
225		Photocopier	unit	1			1	65,000.00	1			1	65,000.00				0	0.00				0	0.00	2.00	65000.00	130000.00
226		Drum Cartridge CT350375	drum	3			3	61,632.00	2			2	41,088.00				0	0.00				0	0.00	5.00	20544.00	102720.00
227		Portable HDD (1TB)	pieces	7			7	23,100.00				0	0.00				0	0.00				0	0.00	7.00	3000.00	23100.00
228		External Disk Reader	pieces	3			3	9,000.00				0	0.00				0	0.00				0	0.00	3.00	3000.00	9000.00
229		AC Adapter (M-ADPC 1945, Input: 100-240V ~ 1.5A 50-60 Hz, Output:19V DC 2.37A)	pieces	1			1	45,000.00				0	0.00				0	0.00	1			1	45,000.00	2.00	45000.00	90000.00
230		USB Keyboard	pieces	20			20	5,900.00				0	0.00				0	0.00				0	0.00	10.00	590.00	5900.00
231		Mouse Pad	pieces	20			20	590.00	10			10	590.00				0	0.00				0	0.00	20.00	55.00	1100.00
232		Universal Adapter Socket	pieces	50			50	3,050.00				0	0.00				0	0.00				0	0.00	50.00	61.00	3050.00
233		USB Printer Cable 6 meters length	pieces	3			3	1,490.00				0	0.00				0	0.00				0	0.00	3.00	590.00	1690.00
234		Switch Hub 8 Port	pieces	2			2	2,900.00				0	0.00				0	0.00				0	0.00	2.00	1900.00	2900.00
235		Aircon, 3 Tons, Floor Mounted, Inverter (including accessories & installation)	unit	1			1	125,000.00				0	0.00				0	0.00				0	0.00	1.00	125000.00	125000.00
236		Water Dispenser (Hot & Cold)	unit	2			2	20,000.00				0	0.00				0	0.00				0	0.00	2.00	10000.00	20000.00
237		Dishwashing Scrub	pieces	20			20	300.00				0	0.00				0	0.00				0	0.00	10.00	30.00	300.00
238		Dishwashing Sponge	pieces	20			20	300.00				0	0.00				0	0.00				0	0.00	10.00	30.00	300.00
239		Face Mask, 3 Ply Disposable Surgical Mask (50pc/carton)	box	65			65	16,250.00				0	0.00				0	0.00				0	0.00	65.00	250.00	16250.00
240		Water Pail	pieces	15			15	1,575.00				0	0.00				0	0.00				0	0.00	15.00	105.00	1575.00
241		Water Closer	pieces	10			10	320.00				0	0.00				0	0.00				0	0.00	10.00	32.00	320.00
242		Glass Cleaning Wiper	pieces	4			4	561.92				0	0.00				0	0.00				0	0.00	4.00	145.49	561.92
243		Housekeeping Gloves	pieces	12			12	300.00				0	0.00				0	0.00				0	0.00	12.00	25.00	300.00
244		Mosquito / Insect Repellent Spray	bottles	12			12	1,140.00				0	0.00				0	0.00				0	0.00	12.00	95.00	1140.00
245		Trash Bag Plastic, Black, 10gpc/roll	rolls	20			20	5,595.20	20			20	5,595.20				0	0.00				0	0.00	40.00	279.76	11190.40
246		Feather Duster	pieces	6			6	228.00				0	0.00				0	0.00				0	0.00	6.00	38.00	228.00
247		Mop Squeezer	pieces	3			3	314.39				0	0.00				0	0.00				0	0.00	3.00	104.73	314.39
248		Muriatic Acid, 500ml	bottles	14			14	770.00				0	0.00				0	0.00				0	0.00	14.00	55.00	770.00
249		Bleach	bottles	12			12	126.00				0	0.00				0	0.00				0	0.00	12.00	10.50	126.00
250		Spray Window Glass Cleaner, 520ml	bottles	12			12	1,360.00	10			10	1,300.00	10			10	1,300.00				0	0.00	32.00	130.00	4160.00
251		Multi-purpose Cleaner (Gomes), 500ml	bottles	24			24	5,040.00				0	0.00				0	0.00				0	0.00	24.00	210.00	5040.00
252		Brush (Toilet Bowl)	pieces	12			12	420.00				0	0.00				0	0.00				0	0.00	12.00	35.00	420.00
253		Brush w/ Handle (for Toilet)	pieces	13			13	2,210.00				0	0.00				0	0.00				0	0.00	13.00	170.00	2210.00
254		Dishwashing Liquid (500ml)	bottles	50	12		62	5,890.00	50			50	4,750.00				0	0.00				0	0.00	112.00	95.00	10640.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
255		Toilet Airfreshener (Rbator)	piece	50			50	3,750.00	46			46	3,450.00				0	0.00				0	0.00	96.00	75.00	200.00	
A. TOTAL																							P	18,564,359.44			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	1,856,455.94			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-			
D. GRAND TOTAL (A + B + C)																							P	18,221,415.38			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

SYRA A. ATOHAR
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

OSBRY C. VI
Accountant / Budget Officer

Approved by:

HINDA ROSLINDA
Head of Office/Agency

Date Prepared: August 18, 2021