

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No.

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: DPWH Cebu 3rd District Engineering Office

Region: VII

Address: Sitio Khinner, Poblacion, Toledo City

Agency Code/UACS: _____

Organization Type: _____

Contact Person: _____

Position: _____

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Engineer III

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032-322-7783

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 10 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	62	14	2	78	10,870.08	62	2	2	66	9,197.76	62	2	2	66	9,197.76	62	2	2	66	9,197.76	276	139.36	38,463.36
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	35	5	5	45	6,814.35	35	55	5	95	14,385.85	35	5	5	45	6,814.35	62	2	2	66	9,197.76	251	151.43	38,008.93
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.56	-
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	53	11	3	67	25,990.64	53	33	3	89	34,524.88	53	3	3	59	22,887.28	53	33	3	89	34,524.88	304	387.92	117,927.68
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.58	-
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	4	4	4	12	5,460.00	4	4	4	12	5,460.00	4	4	4	12	5,460.00	4	4	4	12	5,460.00	48	455.00	21,840.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	207.75	-
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	13	4	1	18	567.36	9	1	0	10	315.20	13	0	1	14	441.28	9	1	0	10	315.20	52	31.52	1,639.04
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	847.82	-
10	13111201-CF-P01	CARBON FILM, A4	box	1	0	0	1	221.00	0	0	0	0	0.00	1	0	0	1	221.00	0	0	0	0	0.00	2	221.00	442.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.52	-
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	-
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	-
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,029.60	-
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	-
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	906.36	-
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	884.00	-
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	-
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	-
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	12	0	12	444.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	37.06	444.72
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	12	0	12	711.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	59.28	711.36
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	30	12	0	42	2,271.36	30	0	0	30	1,622.40	30	0	0	30	1,622.40	30	0	0	30	1,622.40	132	54.08	7,138.56
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	-
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	260	10	10	280	38,264.80	260	210	10	480	65,596.80	260	110	10	380	51,930.80	260	210	10	480	65,596.80	1,620	136.66	221,389.20
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	5	5	5	15	1,915.65	5	35	5	45	5,746.95	5	5	5	15	1,915.65	5	5	5	15	1,915.65	90	127.71	11,493.90
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	80	50	30	160	15,721.60	80	30	30	140	13,756.40	80	30	30	140	13,756.40	80	30	30	140	13,756.40	580	98.26	56,990.80
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	10	25	5	40	4,738.40	10	5	5	20	2,369.20	10	5	5	20	2,369.20	10	5	5	20	2,369.20	100	118.46	11,846.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	-
29	14111503-PA-P01	PAPER, parchment	box	10	0	0	10	980.50	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	980.50	20	98.05	1,961.00
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) , 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	-
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	20	15	10	45	3,182.40	20	10	10	40	2,828.80	20	10	10	40	2,828.80	20	10	10	40	2,828.80	165	70.72	11,668.80
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	30	20	20	70	7,134.40	30	20	20	70	7,134.40	30	20	20	70	7,134.40	30	20	20	70	7,134.40	280	101.92	28,537.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	-
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	773.76	-
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	950.56	-
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	795.60	-
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	920.40	-
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	-
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	-
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	-
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	-
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	-
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	-
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	769.60	-
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.20	-
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	-
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	-
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	-
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,346.80	-
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	756.08	-
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	931.84	-
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,944.80	-
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,539.20	-
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,539.20	-
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,539.20	-
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,786.72	-
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,326.00	-
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,326.00	-
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,326.00	-
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	-
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	-
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	-
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	-
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	405.60	-
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	405.60	-
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	-
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	-
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	-
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00													

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229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,072.16	-
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,072.16	-
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,072.16	-
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,476.00	-
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,900.40	-
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	-
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	-
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	-
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,201.60	-
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	-
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	-
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	-
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,466.80	-
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	-
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	4	0	0	4	12,176.32	0	0	0	0	0.00	4	0	0	4	12,176.32	0	0	0	0	0.00	8	3,044.08	24,352.64
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,787.60	-
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,200.00	-
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,004.32	-
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,606.00	-
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,241.70	-
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,056.00	-
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,051.00	-
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,156.00	-
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,901.60	-
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,953.60	-
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,953.60	-
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,953.60	-
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,056.40	-
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,846.24	-
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,846.24	-
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,846.24	-
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,429.78	-
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.83	-
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.83	-
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.83	-
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,440.80	-
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,441.20	-
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,616.00	-
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,472.40	-
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,616.00	-
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,472.40	-
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,616.00	-
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,472.40	-
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	-
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,399.20	-
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,406.00	-
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	-
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	-
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	-
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,875.58	-
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,259.20	-
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,458.00	-
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	-
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	-
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,962.24	-
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0																						

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,415.64	-
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	303.68	-
295	56101504-CM-W01	MONOLOC CHAIR, white	piece	10	0	0	10	3,016.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	301.60	3,016.00
296	56101519-TM-S01	MONOLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,235.52	-
297	56101519-TM-S02	MONOLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,088.88	-
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.04	-
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.41	-
300	60121534-ER-P01	ERASER, plastic/rubber	piece	30	12	0	42	183.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42	4.37	183.54
301	60121524-SP-G01	SIGN PEN, black	piece	152	24	0	176	3,565.76	112	0	40	0	0.00	132	0	20	152	3,079.52	152	0	0	152	3,079.52	480	20.26	9,724.80
302	60121524-SP-G02	SIGN PEN, blue	piece	122	24	0	146	2,957.96	82	0	40	0	0.00	102	0	20	122	2,471.72	122	0	0	122	2,471.72	390	20.26	7,901.40
303	60121524-SP-G03	SIGN PEN, red	piece	42	0	0	42	850.92	42	0	0	0	0.00	42	0	0	42	850.92	42	0	0	42	850.92	126	20.26	2,552.76
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.84	-
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	1	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
3	44111905-WB-N01	White Board		5	0	0	5	3,250.00	5	0	0	5	3,250.00	5	0	0	5	3,250.00	5	0	0	5	3,250.00	20	650.00	13,000.00
4	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
5	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
6	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
7	52161512-SP-K01	Speakers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
8	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
9	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
10	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
11	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
12	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
13	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
14	39112102-LB-B01	LED bulb		100	0	0	100	15,000.00	0	0	0	0	0.00	50	0	0	50	7,500.00	0	0	0	0	0.00	150	150.00	22,500.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
16	43212104-PI-C01	PRINTER, Inkjet, Color		5	0	0	5	132,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	26,500.00	132,500.00
17	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
18	43211509-AT-001	Android Tablet		1	0	0	1	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70,000.00	70,000.00
19	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
20	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Catalogue Price (as of 30 April 2021)	Total Amount for the year				
34	40161513-FF-001	Fuel Filters		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
34	40161513-FF-001	Fuel Filters		5	0	0	5	2,225.00	0	0	0	0	0.00	5	0	0	5	2,225.00	0	0	0	0	0.00	10	445.00	4,450.00
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
36	26111729-AB-001	Auto Battery		1	0	0	1	10,475.00	0	0	0	0	0.00	1	0	0	1	10,475.00	0	0	0	0	0.00	2	10,475.00	20,950.00
		Brother LC535XL -Cyan	cart		5		5	10,000.00				0	0.00				0	0.00				0	0.00	5	2,000.00	10,000.00
		Brother LC535XL -Magenta	cart		5		5	10,000.00				0	0.00				0	0.00				0	0.00	5	2,000.00	10,000.00
		Brother LC535XL -Yellow	cart		5		5	10,000.00				0	0.00				0	0.00				0	0.00	5	2,000.00	10,000.00
		Brother LC539XL -Black	cart		5		5	10,000.00				0	0.00				0	0.00				0	0.00	5	2,000.00	10,000.00
		HP 932 XL INK -Black	cart		10		10	55,000.00				0	0.00				0	0.00				0	0.00	10	5,500.00	55,000.00
		HP 932 INK -Cyan	cart		10		10	40,000.00				0	0.00				0	0.00				0	0.00	10	4,000.00	40,000.00
		HP 932 INK -Magenta	cart		10		10	40,000.00				0	0.00				0	0.00				0	0.00	10	4,000.00	40,000.00
		HP 932 INK -Yellow	cart		10		10	40,000.00				0	0.00				0	0.00				0	0.00	10	4,000.00	40,000.00
		HP 955 - Cyan	cart		20		20	59,360.00				0	0.00				0	0.00				0	0.00	20	2,968.00	59,360.00
		HP 955 - Magenta	cart		20		20	59,360.00				0	0.00				0	0.00				0	0.00	20	2,968.00	59,360.00
		HP 955 - Yellow	cart		20		20	59,360.00				0	0.00				0	0.00				0	0.00	20	2,968.00	59,360.00
		HP 955 XL - Black	cart		20		20	59,360.00				0	0.00				0	0.00				0	0.00	20	2,968.00	59,360.00
		RISO TNP40	cart		20		20	300,000.00				0	0.00				0	0.00				0	0.00	20	15,000.00	300,000.00
		TK8349 Kyocera (Black) toner	cart		6		6	66,000.00				0	0.00				0	0.00				0	0.00	6	11,000.00	66,000.00
		TK8349 Kyocera (Cyan) toner	cart		6		6	108,000.00				0	0.00				0	0.00				0	0.00	6	18,000.00	108,000.00
		TK8349 Kyocera (Magenta) toner	cart		6		6	108,000.00				0	0.00				0	0.00				0	0.00	6	18,000.00	108,000.00
		TK8349 Kyocera (yellow) toner	cart		6		6	108,000.00				0	0.00				0	0.00				0	0.00	6	18,000.00	108,000.00
		CORRECTION Pen Metal Tip	piece		12		12	3,492.00				0	0.00				0	0.00				0	0.00	12	291.00	3,492.00
		FASTENER, plastic, 70mm between prongs	box		12		12	668.16				0	0.00				0	0.00				0	0.00	12	55.68	668.16
		FASTENER, Plastic, size 8 1/2	box		12		12	3,492.00				0	0.00				0	0.00				0	0.00	12	291.00	3,492.00
		FASTENER, Plastic, size 8 1/2	box		12		12	1,800.00				0	0.00				0	0.00				0	0.00	12	150.00	1,800.00
		FINGER MOISTENER	piece		12		12	1,364.16				0	0.00				0	0.00				0	0.00	12	113.68	1,364.16
		FOLDER, DATA FILE, for A4 size documents (Side Mechanism) w/Logo	piece		200		200	63,200.00				0	0.00				0	0.00				0	0.00	200	316.00	63,200.00
		FOLDER, DATA FILE, for Legal size documents (Side Mechanism) w/Logo	piece		300		300	162,000.00				0	0.00				0	0.00				0	0.00	300	540.00	162,000.00
		FOLDER, TAGBOARD, for A4 size documents (Expanded)	piece		40		40	1,484.80				0	0.00				0	0.00				0	0.00	40	37.12	1,484.80
		FOLDER, TAGBOARD, for legal size documents (Expanded)	piece		40		40	2,160.00				0	0.00				0	0.00				0	0.00	40	54.00	2,160.00
		PAPER, Multi-Purpose (COPY) A3, 70 gsm	ream		6		6	5,629.50				0	0.00				0	0.00				0	0.00	6	938.25	5,629.50
		PENCIL, Mechanical lead, 0.5mm	piece		12		12	2,332.80				0	0.00				0	0.00				0	0.00	12	194.40	2,332.80
		SIGN PEN, BLACK, G-tech, 0.5mm needle tip	box		1		1	487.20				0	0.00				0	0.00				0	0.00	1	487.20	487.20
		SIGN PEN, BLACK, liquid/gel, 0.5mm needle tip	piece		24		24	974.40				0	0.00				0	0.00				0	0.00	24	40.60	974.40
		SIGN PEN, BLUE, G-tech, 0.5mm needle tip	box		1		1	487.20				0	0.00				0	0.00				0	0.00	1	487.20	487.20
		SIGN PEN, BLUE, liquid/gel, 0.5mm needle tip	piece		24		24	974.40				0	0.00				0	0.00				0	0.00	24	40.60	974.40
		SIGN PEN, GREEN, liquid/gel, 0.5mm needle tip	piece		24		24	974.40				0	0.00				0	0.00				0	0.00	24	40.60	974.40
		SIGN PEN, RED, liquid/gel, 0.5mm needle tip	piece		24		24	974.40				0	0.00				0	0.00				0	0.00	24	40.60	974.40
		DISHWASHING LIQUID, concentrated, 500ml	bottle		8		8	1,280.00				0	0.00				0	0.00				0	0.00	8	160.00	1,280.00
		Brake Disc Pad	pair		2		2	4,400.00				0	0.00				0	0.00				0	0.00	2	2,200.00	4,400.00
		Engine Oil (Fully Synthetic)	liter		50		50	50,750.00				0	0.00	50		50	50,750.00					0	0.00	100	1,015.00	101,500.00
		Oil Filter	piece		5		5	3,175.00	5			5	3,175.00	5		5	3,175.00		5			5	3,175.00	20	635.00	12,700.00
		2T Oil	liter		300		300	55,500.00	300			300	55,500.00				0	0.00	300			300	55,500.00	900	185.00	166,500.00
		WD-40	piece		10		10	3,550.00				0	0.00	10		10	3,550.00					0	0.00	20	355.00	7,100.00
		VS1	piece		50		50	9,800.00				0	0.00				0	0.00				0	0.00	50	196.00	9,800.00
		Spark Plug	piece		10		10	1,950.00				0	0.00	10		10	1,950.00					0	0.00	20	195.00	3,900.00
		Hydraulic Oil # 68	liter		5		5	21,750.00				0	0.00	5		5	21,750.00					0	0.00	10	4,350.00	43,500.00
		Engine Oil SAE 40	liter		10		10	45,000.00				0	0.00	10		10	45,000.00					0	0.00	20	4,500.00	90,000.00
		Nylon # 300	roll		300		300	120,000.00	300			300	120,000.00	300			0	0.00	300			300	120,000.00	900	400.00	360,000.00
		EPSON ECO TANK L3150 (BLACK)	pc.		5	5	5	11,700.00	5	5	5	15	11,700.00	5	5	5	15	11,700.00	5	5	5	15	11,700.00	60	780.00	46800.00
		EPSON ECO TANK L3150 (CYAN)	pc.		5	5	5	11,700.00	5	5	5	15	11,700.00	5	5	5	15	11,700.00	5	5	5	15	11,700.00	60	780.00	46800.00
		EPSON ECO TANK L3150 (MAGENTA)	pc.		5	5	5	11,700.00	5	5	5	15	11,700.00	5	5	5	15	11,700.00	5	5	5	15	11,700.00	60	780.00	46800.00
		EPSON ECO TANK L3150 (YELLOW)	pc.		5	5	5	11,700.00	5	5	5	15	11,700.00	5	5	5	15	11,700.00	5	5	5	15	11,700.00	60	780.00	46800.00
		RISO TNP4020, Black Toner Cartridge	pc.		5		5	75,000.00	5			5	75,000.00				5	75,000.00	5			5	75,000.00	20	15000.00	300000.00
		USB 64gb	pc.		5		5	9,540.00				0	0.00	5		5	9,540.00					0	0.00	10	1908.00	19080.00
		Construction Logbook, 150 PAGES	pc.		50		50	55,000.00				0	0.00				0	0.00				0	0.00	50	1100.00	55000.00
		Construction Logbook, 200 PAGES	pc.		50		50	57,500.00				0	0.00				0	0.00				0	0.00	50	1150.00	57500.00
		Construction Logbook, 250 PAGES	pc.		50		50	57,500.00				0	0.00				0	0.00				0	0.00	50	1150.00	57500.00
		Construction Logbook, 300 PAGES	pc.		40		40	48,000.00				0	0.00				0	0.00				0	0.00	40	1200.00	48000.00
		Construction Logbook, 350 PAGES	pc.		40		40	48,000.00				0	0.00				0	0.00				0	0.00	40	1200.00	48000.00
		Construction Logbook, 400 PAGES	pc.		30		30	37,500.00				0	0.00				0	0.00				0	0.00	30	1250.00	37500.00
		Construction Logbook, 450 PAGES	pc.		30		30	37,500.00				0	0.00				0	0.00				0	0.00	30	1250.00	37500.00
		Construction Logbook, 500 PAGES	pc.		20		20	26,000.00				0	0.00				0	0.00				0	0.00	20	1300.00	26000.00
		Construction Logbook, 550 PAGES	pc.		20		20	26,000.00				0	0.00				0	0.00				0	0.00	20	1300	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Construction Logbook, 800 PAGES	pc.	5			5	7,250.00				0	0.00			0	0.00				0	0.00	5	1450.00	7250.00	
		FASTENER,short,for paper,plastic,vyrll coated, 50 pieces per box	box	5	5	5	15	835.20	5	5	5	15	835.20	5	5	5	15	835.20	5	5	5	15	835.20	60	55.68	3340.80
		CALCULATOR (Scientific) FX-991 ES	pc.	20			20	20,776.00				0	0.00			0	0.00				0	0.00	20	1038.80	20776.00	
		BALLPEN, BLACK, ordinary, 50 pieces per box	box	5			5	3,180.00				0	0.00	5		5	3,180.00				0	0.00	10	636.00	6360.00	
		Pilot FriXion Point Erasable Gel Pen, 0.4mm - Black	pc.	30			30	4,197.60				0	0.00	10		10	1,399.20				0	0.00	40	139.92	5596.80	
		SIGNPEN, hi-techpoint v7-rt, blue 1.0	box	2			2	3,456.00	2			2	3,456.00	2		2	3,456.00	2			2	3,456.00	8	1728.00	13824.00	
		ENGINEER'S Fieldbook	pc.	20			20	2,300.00	20			20	2,300.00	20		20	2,300.00	20			20	2,300.00	80	115.00	9200.00	
		POST It 3x3 (Assorted NEON)	pc.	20			20	2,880.00				0	0.00	20		20	2,880.00				0	0.00	40	144.00	5760.00	
		STORAGE Box	pc.	30			30	16,200.00	30			30	16,200.00	30		30	16,200.00	30			30	16,200.00	120	540.00	64800.00	
		ELMER'S GLUE, 473 ml	pc.	1	1	1	3	1,179.00	1	1	1	3	1,179.00	1	1	1	3	1,179.00	1	1	1	3	1,179.00	12	393.00	4716.00
		Aluminum Framed Cork Board (45x60 cm)	pc.	2			2	970.00				0	0.00			0	0.00				0	0.00	2	485.00	970.00	
		Push pins,	pack				0	0.00	2			2	159.00			0	0.00				0	0.00	2	79.50	159.00	
		Photo Paper	pack	2	2	2	6	2,512.20	2	2	2	6	2,512.20	2	2	2	6	2,512.20	2	2	2	6	2,512.20	24	418.70	10048.80
		Paper, Multi-Purpose (Copy) A3, 70 gsm	ream	3	3	3	9	4,579.20	5	5	5	15	7,632.00	5	5	5	15	7,632.00	5	5	5	15	7,632.00	54	508.80	27475.20
		Stabilo Highlighter (assorted)	piece	5	5	5	15	874.50	5	5	5	15	874.50	5	5	5	15	874.50	5	5	5	15	874.50	60	58.30	3498.00
A. TOTAL																						P	7,862,791.62			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	786,279.16			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	8,649,070.78			
D. GRAND TOTAL (A + B + C)																						P	17,298,141.56			
E. APPROVED BUDGET BY THE AGENCY HEAD																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

JUNIFER A. ARMIROLA

Admin. Officer III / Supply Officer II

Certified Funds Available / Certified Appropriate Funds Av: Approved by:

ALEX V. MANAYON

Accountant III

SUZETTE C. NWANAKA

District Engineer

Date Prepared: August 13, 2021