

14						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
Office Supplies																								
1						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
Audio and visual presentation and composing equipment																								
1	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3	52161512-SP-K01	Speakers				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
Photographic or filming or video equipment																								
1	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

Cleaning Equipment and Supplies																											
1								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
2								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
3								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
4								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
5								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
6								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
7								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
8								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
9								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
10								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
11								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
12								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
13								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
14								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
15								0	0.00				0	0.00				0	0.00	0.00	0.00				0.00		
Paper Materials and Products																											
1		PHOTO PAPER, A4 size	pack	20	8	10	38	3,800.00	10	8	10	28	2,800.00	10	8	10	28	2,800.00	20	8		28	2,800.00	122.00	100.00	12200.00	
2		PAPER, BOARD, A4 size	pack	10	20	10	40	1,600.00	10	8	10	28	1,120.00	10	8	10	28	1,120.00	20	8		28	1,120.00	124.00	40.00	4960.00	
3		PAPER, BOARD, Legal size	pack	10	20	10	40	2,000.00	10		10	20	1,000.00	10		10	20	1,000.00	10		10	20	1,000.00	100.00	50.00	5000.00	
4		PAPER, STICKER, A4 size	pack	30	6	20	56	2,800.00	5		5	10	500.00	5	6	5	16	800.00	5		5	10	500.00	92.00	50.00	4600.00	
5		PAPER, MULTI-PURPOSE, A3 size 80gsm	ream	200	2	10	212	53,000.00	100	2	10	112	28,000.00	100	3	10	113	28,250.00	100	3	10	113	28,250.00	550.00	250.00	137500.00	
6		PAPER, MULTI-PURPOSE, A4 size 80gsm	ream			100	100	25,000.00			80	80	20,000.00	30		80	110	27,500.00			100	100	25,000.00	390.00	250.00	97500.00	
7		PAPER, MULTI-PURPOSE, LETTER size 80gsm	ream					0	0.00		5		5	0.00		5		5	0.00		5		5	0.00	15.00	0.00	0.00
8								0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
9								0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
10								0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
11								0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
12								0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
13								0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
14								0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
15								0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
Lighting and fixtures and accessories																											
1	39112102-LB-B01	LED bulb	piece	3			3	617.46				0	0.00				0	0.00				0	0.00	3.00	205.82	617.46	
2		FLOURESCENT LAMP, 18watts, linear tubular (T8)	piece	3			3	121.68		4		4	162.24				0	0.00		4		4	162.24	11.00	40.56	446.16	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Electrical equipmen and components and supplies																											
1		EXTENSION WIRE (10m heavy duty)	piece		3		3	2,100.00				0	0.00				0	0.00				0	0.00	3.00	700.00	2100.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

4							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Computer Supplies																									
1		PAPER, MAYLAR (36x20) meters	roll	25			25	100,000.00	25			25	100,000.00				0	0.00			0	0.00	50.00	4000.00	200000.00
2		PAPER, TRACING	roll	15			15	45,000.00	15			15	45,000.00				0	0.00			0	0.00	30.00	3000.00	90000.00
3		PAPER, BLUE PRINTING	roll				0	0.00				0	0.00			50		50	75,000.00	50.00	1500.00				75000.00
4		PAPER, PLOTTER PRINT	roll	6			6	9,000.00				0	0.00			6		6	9,000.00	12.00	1500.00				18000.00
5		TONER for copler machine (Black and White)	tube	3			3	9,000.00	2			2	6,000.00				0	0.00	5		5	15,000.00	10.00	3000.00	30000.00
6		TONER for copler machine (MPC 2004) black	tube	7			7	41,772.50	6			6	35,805.00	6			6	35,805.00	6		6	35,805.00	25.00	5967.50	149187.50
7		TONER for copler machine (MPC 2004) cyan	tube	7			7	82,197.50	6			6	70,455.00	6			6	70,455.00	6		6	70,455.00	25.00	11742.50	293562.50
8		TONER for copler machine (MPC 2004) magenta	tube	7			7	82,197.50	6			6	70,455.00	6			6	70,455.00	6		6	70,455.00	25.00	11742.50	293562.50
9		TONER for copler machine (MPC 2004) yellow	tube	7			7	82,197.50	6			6	70,455.00	6			6	70,455.00	6		6	70,455.00	25.00	11742.50	293562.50
10		TONER for copler machine (IM-C2000) black	tube	10			10	59,675.00	5			5	29,837.50	5			5	29,837.50	5		5	29,837.50	25.00	5967.50	149187.50
11		TONER for copler machine (IM-C2000) cyan	tube	10			10	117,425.00	10			10	117,425.00	5			5	58,712.50			0	0.00	25.00	11742.50	293562.50
12		TONER for copler machine (IM-C2000) magenta	tube	10			10	117,425.00	10			10	117,425.00	5			5	58,712.50			0	0.00	25.00	11742.50	293562.50
13		TONER for copler machine (IM-C2000) yellow	tube	10			10	117,425.00	10			10	117,425.00	5			5	58,712.50			0	0.00	25.00	11742.50	293562.50
14							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

Common ICT Equipment																									
1	43212104-PI-M01	PRINTER, InkJet, Monochrome					0	0.00				0	0.00					0	0.00	0.00	0.00			0.00	
2	43212104-PI-C01	PRINTER, InkJet, Color					0	0.00				0	0.00					0	0.00	0.00	0.00			0.00	
3	43212105-PP-001	Portable Printer					0	0.00				0	0.00					0	0.00	0.00	0.00			0.00	
4	43211509-AT-001	Android Tablet					0	0.00				0	0.00					0	0.00	0.00	0.00			0.00	
5	43222610-HS-001	Hub/Switches					0	0.00				0	0.00					0	0.00	0.00	0.00			0.00	
6	43222609-NR-001	Network Routers					0	0.00				0	0.00					0	0.00	0.00	0.00			0.00	
7	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00					0	0.00	0.00	0.00			0.00	
8	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00					0	0.00	0.00	0.00			0.00	
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00					0	0.00	0.00	0.00			0.00	
10	81112305-MF-P01	Multi Function PRINTER					0	0.00				0	0.00					0	0.00	0.00	0.00			0.00	
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit		2		2	24,000.00				0	0.00	7		6	13	156,000.00			0	0.00	15.00	12000.00	180000.00
12	43191501-MP-001	Mobile Phone					0	0.00				0	0.00					0	0.00	0.00	0.00			0.00	
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type	unit	1			1	12,000.00		1	1	12,000.00						0	0.00		0	0.00	2.00	12000.00	24000.00
14		WEBCAM	unit		2		2	6,000.00				0	0.00					0	0.00		0	0.00	2.00	3000.00	6000.00
15		CAT5e patch cable (orange) 5m	piece		10		10	5,000.00				0	0.00					0	0.00		0	0.00	10.00	500.00	5000.00
16		PRINTER, for A4 printing with continuous ink	unit	2	1		3	81,000.00				0	0.00			2	2	54,000.00			0	0.00	5.00	27000.00	135000.00
17		POWER BANK (25000 mAh)	piece				0	0.00				0	0.00	4		4	21,600.00			0	0.00	4.00	5400.00	21600.00	
18		LAPTOP	unit	2			2	260,000.00				0	0.00	2		2	260,000.00			0	0.00	4.00	130000.00	520000.00	
19		POWER BANK (20000 mAh)	piece				0	0.00				0	0.00	5		5	17,500.00			0	0.00	5.00	3500.00	17500.00	
20		USB Communication Cable (1.8m)	piece				0	0.00				0	0.00				0	0.00	2		2	15,125.00	2.00	7562.50	15125.00

21	Automatic Voltage Regulator(AVR)	unit			6	6	18,000.00			0	0.00	6		6	18,000.00			0	0.00	12.00	3000.00	36000.00
22	FLASH DRIVE, 32 GB capacity	piece	5		5	10	5,000.00	5	5	10	5,000.00	5	5	10	5,000.00	5	5	10	5,000.00	40.00	500.00	20000.00
23	KEYBOARD, USB TYPE	piece				0	0.00			0	0.00	6	6	12	6,000.00			0	0.00	12.00	500.00	6000.00

24		DESKTOP COMPUTER (ADMIN USE)	unit	2			2	260,000.00				0	0.00			1	1	130,000.00				0	0.00	3.00	130000.00	390000.00
25		PRINTER, for A3 printing with continuous Ink	unit				0	0.00				0	0.00			1	1	50,000.00				0	0.00	1.00	50000.00	50000.00
26							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

OTHER SOFTWARE																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Consumables																											
1		INK, REFILL, for continuous printer, 70ml, black	bottle	18	8	80	106	42,400.00	15	4	80	99	39,600.00	23	8	60	91	36,400.00	15	4	80	99	39,600.00	395.00	400.00		158000.00
2		INK, REFILL, for continuous printer, 70ml, cyan	bottle	18	4	30	52	20,800.00	15	2	30	47	18,800.00	18	4	50	72	28,800.00	15	2	50	67	26,800.00	238.00	400.00		95200.00
3		INK, REFILL, for continuous printer, 70ml, magenta	bottle	18	4	30	52	20,800.00	15	2	30	47	18,800.00	18	4	50	72	28,800.00	15	2	50	67	26,800.00	238.00	400.00		95200.00
4		INK, REFILL, for continuous printer, 70ml, yellow	bottle	17	4	30	51	20,400.00	15	2	30	47	18,800.00	18	4	50	72	28,800.00	15	2	50	67	26,800.00	237.00	400.00		94800.00
5		LASERJET PRINT CARTRIDGE	cartridge		1		1	5,200.00					0	0.00		1		5,200.00					0	0.00	2.00	5200.00	10400.00
6		INK for plotter (HP T-1500) Matte Black	box	6			6	60,000.00					0	0.00	4		4	40,000.00					0	0.00	10.00	10000.00	100000.00
7		INK for plotter (HP T-1500) Photo Black	box	7			7	70,000.00					0	0.00	3		3	30,000.00					0	0.00	10.00	10000.00	100000.00
8		INK for plotter (HP T-1500) Cyan	box	7			7	70,000.00					0	0.00	3		3	30,000.00					0	0.00	10.00	10000.00	100000.00
9		INK for plotter (HP T-1500) Magenta	box	7			7	70,000.00					0	0.00	3		3	30,000.00					0	0.00	10.00	10000.00	100000.00
10		INK for plotter (HP T-1500) Yellow	box	7			7	70,000.00					0	0.00	3		3	30,000.00					0	0.00	10.00	10000.00	100000.00
11		INK for plotter (EPSON T-5270) Matte Black	box	7			7	76,006.00					0	0.00	3		3	32,574.00					0	0.00	10.00	10858.00	108580.00
12		INK for plotter (EPSON T-5270) Photo Black	box	7			7	76,006.00					0	0.00	3		3	32,574.00					0	0.00	10.00	10858.00	108580.00
13		INK for plotter (EPSON T-5270) Cyan	box	8			8	86,864.00					0	0.00	2		2	21,716.00					0	0.00	10.00	10858.00	108580.00
14		INK for plotter (EPSON T-5270) Magenta	box	8			8	86,864.00					0	0.00	2		2	21,716.00					0	0.00	10.00	10858.00	108580.00
15		INK for plotter (EPSON T-5270) Yellow	box	8			8	86,864.00					0	0.00	2		2	21,716.00					0	0.00	10.00	10858.00	108580.00
16		TONER HP Laser Jet 35A	toner	3			3	15,000.00	3			3	15,000.00	3			3	15,000.00	3			3	15,000.00	12.00	5000.00		60000.00
17		INK, REFILL, for continuous printer, 120ml, black (001)	bottle	9			9	4,950.00	9			9	4,950.00	9			9	4,950.00	9			9	4,950.00	36.00	550.00		19800.00
18		INK, REFILL, for continuous printer, 70ml, cyan (001)	bottle	9			9	3,600.00	9			9	3,600.00	9			9	3,600.00	9			9	3,600.00	36.00	400.00		14400.00
19		INK, REFILL, for continuous printer, 70ml, magenta (001)	bottle	9			9	3,600.00	9			9	3,600.00	9			9	3,600.00	9			9	3,600.00	36.00	400.00		14400.00
20		INK, REFILL, for continuous printer, 70ml, yellow (001)	bottle	9			9	3,600.00	9			9	3,600.00	9			9	3,600.00	9			9	3,600.00	36.00	400.00		14400.00

Other Categories																										
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
2	60104701-SP-001	Solar Panel					0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	piece				0	0.00					0	0.00	8		8	12,000.00				0	0.00	8.00	1500.00	12000.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
5	46181502-BF-V01	Bullet proof vest					0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
6	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
7	40161513-FF-001	Fuel Filters					0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00
8	48101710-DW-F01	Drinking Water/ Fountain					0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00	0.00

9	26111729-AB-001	Auto Battery				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00		0.00
10		15W40	liter	100	48	148	37,000.00	100	48	148	37,000.00	100	48	148	37,000.00	100	48	148	37,000.00	592.00	250.00		148000.00
11		DIESEL	liter	5700	2400	8100	356,400.00	5700	2400	8100	356,400.00	5700	2400	8100	356,400.00	5700	2400	8100	356,400.00	32,400.00	44.00		1425600.00
12		GEAR OIL	liter	5		5	1,000.00	5	12	17	3,400.00	5		5	1,000.00	5		5	1,000.00	32.00	200.00		6400.00
13		TIRE	piece			0	0.00		8	8	96,000.00			0	0.00			0	0.00	8.00	12000.00		96000.00
14		OIL FILTER	piece		6	6	2,100.00		6	6	2,100.00		6	6	2,100.00		6	6	2,100.00	24.00	350.00		8400.00
15		BRAKE PAD	piece			0	0.00		2	2	14,000.00			0	0.00			0	0.00	2.00	7000.00		14000.00
16		BATTERY MAINTENANCE FREE	piece		2	2	7,000.00			0	0.00		2	2	7,000.00			0	0.00	4.00	3500.00		14000.00
17		NETWORK EQUIPMENT PART	lot			0	0.00		1	1	80,000.00			0	0.00			0	0.00	1.00	80000.00		80000.00
18		REPAIR OF IT EQUIPMENT	lot		4	4	8,000.00		4	4	8,000.00		4	4	8,000.00	1	4	5	10,000.00	17.00	2000.00		34000.00
19		REPAIR/MAINTENANCE OF GENERATOR SET	lot			0	0.00		1	1	40,000.00			0	0.00		1	1	40,000.00	2.00	40000.00		80000.00
20		REPAIR/MAINTENANCE OF AIRCONDITIONING UNIT	lot		2	2	107,800.00			0	0.00		2	2	107,800.00	1		1	53,900.00	5.00	53900.00		269500.00
21		RUBBER SHOES	pair			0	0.00			0	0.00	48		48	240,000.00			0	0.00	48.00	5000.00		240000.00
22		WARNING SIGN	piece			0	0.00			0	0.00	4		4	16,000.00			0	0.00	4.00	4000.00		16000.00
23		TRAFFIC CONE	piece			0	0.00			0	0.00	12		12	45,873.60			0	0.00	12.00	3822.80		45873.60
24		REFLECTORIZED VEST	piece			0	0.00			0	0.00	30		30	15,000.00			0	0.00	30.00	500.00		15000.00
25		LONG SLEEVE T-SHIRT (Yellow color with DPWH Logo)	piece			0	0.00			0	0.00	70		70	35,000.00			0	0.00	70.00	500.00		35000.00
26		PEARCING CAP (50M)	piece			0	0.00			0	0.00	45		45	22,500.00			0	0.00	45.00	500.00		22500.00
27		MEASURING TAPE (50M)	piece			0	0.00			0	0.00	10		10	15,000.00	10		10	15,000.00	20.00	1500.00		30000.00
28		MEASURING TAPE (10M)	piece			0	0.00			0	0.00	10		10	3,500.00	4		4	1,400.00	14.00	350.00		4900.00
29		UMBRELLA BIG	piece			0	0.00			0	0.00	4		4	6,000.00			0	0.00	4.00	1500.00		6000.00
30		RETRACTABLE TENT	unit			0	0.00			0	0.00	5		5	50,000.00			0	0.00	5.00	10000.00		50000.00
31		ROPE (50m)	meter			0	0.00			0	0.00	10		10	300.00			0	0.00	10.00	30.00		300.00
32		WATER JUG	piece			0	0.00			0	0.00	5		5	2,500.00			0	0.00	5.00	500.00		500.00
33		WATER GALLON	piece			0	0.00			0	0.00	5		5	750.00			0	0.00	5.00	150.00		500.00
34		RAIN COAT	piece			0	0.00			0	0.00	30		30	15,000.00			0	0.00	30.00	500.00		500.00
35		RUBBER BOOTS	pair			0	0.00			0	0.00			0	0.00	30		30	15,000.00	30.00	500.00		500.00
36		LONG SLEEVE T-SHIRT with reflectorized stripe and DPWH Logo	piece			0	0.00			0	0.00			0	0.00	60		60	30,000.00	60.00	500.00		30000.00
37		CONCRETE NAIL	kilogram			0	0.00			0	0.00			0	0.00	2		2	160.00	2.00	80.00		160.00
38		QDE SPRAY PAINT (red & Blue)	canister			0	0.00			0	0.00			0	0.00	36		36	5,400.00	36.00	150.00		5400.00
39		ROAD "O" Tube (Type A-ASTM D2240X30m/roll)	roll			0	0.00			0	0.00			0	0.00	10		10	138,875.00	10.00	13887.50		138875.00
40		FIGURE 8 ROAD CLEATS	piece			0	0.00			0	0.00			0	0.00	20		20	18,700.00	20.00	935.00		18700.00
41		VENT (Eng Plug)	piece			0	0.00			0	0.00			0	0.00	20		20	2,475.00	20.00	123.75		2475.00
42		DECK SPIKES(200mm)	piece			0	0.00			0	0.00			0	0.00	20		20	9,075.00	20.00	453.75		9075.00
43		CENTERLANE FLOP (Canvass)	piece			0	0.00			0	0.00			0	0.00	96		96	105,600.00	96.00	1100.00		105600.00
44		STANDARD ROAD NAIL (70mm)	piece			0	0.00			0	0.00			0	0.00	40		40	7,150.00	40.00	178.75		7150.00
45		ALUMINUM METER BAR	piece			0	0.00			0	0.00			0	0.00	2		2	4,675.00	2.00	2337.50		4675.00
46		REPAIR OF SURVEY INSTRUMENT (RTK)	lot			0	0.00	2		2	1,000,000.00	2		2	1,000,000.00	2		2	1,000,000.00	6.00	500000.00		3000000.00
47		CALIBRATION OF SURVEY INSTRUMENT	lot			0	0.00	1		1	150,000.00			0	0.00	1		1	150,000.00	2.00	150000.00		300000.00
47		REPAIR OF SERVICE VEHICLE	l.s.			0	0.00			0	0.00			0	0.00	1		1	500,000.00	1.00	500000.00		500000.00
48		REPAIR OF AXLE LOAD	l.s.			0	0.00			0	0.00			0	0.00	1		1	500,000.00	1.00	500000.00		500000.00
49		SPAREPARTS OF VEHICLE (including tires)	l.s.			0	0.00			0	0.00			0	0.00	1		1	500,000.00	1.00	500000.00		500000.00
50		OIL 40	liter	57		57	11,400.00	57		57	11,400.00	57		57	11,400.00	57		57	11,400.00	228.00	200.00		45600.00
51		BRAKE FLUID	liter	6		6	2,100.00	1		1	350.00	6		6	2,100.00	11		11	3,850.00	24.00	350.00		8400.00
52		ATF	liter	6		6	1,200.00	1		1	200.00	6		6	1,200.00	11		11	2,200.00	24.00	200.00		4800.00

53		REPAIR/MAINTENANCE OF COPIER MACHINE	lot			0	0.00			0	0.00	1	1		2	30,000.00			0	0.00	2.00	15000.00	30000.00
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A. TOTAL									P	10,818,349.00	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)									P	1,081,834.90	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)									P	-	
D. GRAND TOTAL (A + B + C)									P	11,900,183.90	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:											
F. MONTHLY CASH REQUIREMENTS									P	-	
G.1 Available at Procurement Service Stores			292,816.90		210,057.39		206,787.08		173,282.43	P	882,943.80
G.2 Other Items not available at PS but regularly purchased from other sources			3,383,835.20		1,916,486.54		2,938,151.92		1,728,181.54	P	9,966,655.20
TOTAL MONTHLY CASH REQUIREMENTS			3,676,652.10		2,126,543.93		3,144,939.00		1,901,463.97	P	10,849,599.00

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by: 
CHERRY PIE D. PASCUA
Property/Supplier Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available: Approved by: 
BIANCA ELSA D. UMAYAN
Accountant/ Local Budget Officer


RODERICK A. ANDAL
Head of Office/ Agency