

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: DPMW-Mountain Province Second District Engineering Office

Region: CAR

Address: DENR Compound, Poblacion, Paracelis, Mountain Province

Agency Code/UACS

Organization Type:

Contact Person:

Position:

E-mail:

Telephone/Mobile Nos:

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	199.06	-
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	151.43	-
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	20	0	20	40	2,662.40	20	0	0	20	1,331.20	20	0	0	20	1,331.20	20	0	0	20	1,331.20	100	66.56	6,656.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	387.92	-
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.58	-
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	455.00	-
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	207.75	-
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	1	1	31.52	1	0	0	1	31.52	1	0	0	1	31.52	1	0	0	1	31.52	4	31.52	126.08
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	847.62	-
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	-
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.52	-

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	-
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	-
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1029.60	-
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1528.80	-
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	906.36	-
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	884.00	-
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1508.00	-
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	-
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	50	0	20	70	2,594.20	20	0	20	40	1,482.40	30	0	20	50	1,853.00	20	20	0	40	1,482.40	200	37.08	7,412.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	50	0	20	70	4,149.60	20	0	0	20	1,185.60	20	0	30	50	2,964.00	20	40	0	60	3,556.80	200	59.28	11,856.00
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	20	20	1,081.60	0	0	0	0	0.00	20	0	0	20	1,081.60	20	0	0	20	1,081.60	60	54.08	3,244.80
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	10	10	120.40	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	120.40	20	12.04	240.80
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	150	0	0	150	20,499.00	0	150	0	150	20,499.00	150	0	0	150	20,499.00	150	0	150	300	40,998.00	750	136.66	102,495.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	100	0	0	100	12,771.00	0	100	0	100	12,771.00	50	0	0	50	6,385.50	0	0	50	50	6,385.50	300	127.71	38,313.00
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	200	200	19,652.00	0	0	0	0	0.00	100	0	0	100	9,826.00	0	0	50	50	4,913.00	350	98.26	34,391.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	11,846.00	0	0	50	50	5,923.00	150	118.46	17,769.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	-
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	-
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	-
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	50	0	50	100	7,072.00	0	0	50	50	3,536.00	20	0	0	20	1,414.40	30	0	0	30	2,121.60	200	70.72	14,144.00
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	50	0	50	100	10,192.00	50	0	0	50	5,096.00	20	0	0	20	2,038.40	30	0	0	30	3,057.60	200	101.92	20,384.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	50	0	50	100	8,684.00	0	50	0	50	4,342.00	30	0	0	30	2,605.20	0	0	20	20	1,736.80	200	86.84	17,368.00
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	50	0	0	50	1,742.00	50	0	0	50	1,742.00	50	0	0	50	1,742.00	50	0	0	50	1,742.00	200	34.84	6,968.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	30	0	20	50	1,690.00	30	0	20	50	1,690.00	30	0	20	50	1,690.00	30	0	20	50	1,690.00	200	33.80	6,760.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	5	0	0	5	181.50	5	0	0	5	181.50	0	0	0	0	0.00	0	0	0	0	0.00	10	36.30	363.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	5	0	0	5	98.65	0	0	0	0	0.00	5	0	0	0	0.00	0	0	0	0	0.00	5	19.73	98.65
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	-
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	5	0	5	10	715.00	5	5	0	10	715.00	5	5	0	10	715.00	5	0	0	5	357.50	35	71.50	2,582.50
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	20	20	395.20	10	0	0	10	197.60	10	0	0	10	197.60	0	0	0	0	0.00	40	19.76	790.40
41	31151804-SW-S01	STAPLE WIRE, standard	box	10	0	20	30	672.30	0	0	0	0	0.00	20	0	0	20	448.20	0	0	20	20	448.20	70	22.41	1,568.70
42	31201502-TA-E01	TAPE, electrical	roll	0	0	10	10	186.70	0	0	10	10	186.70	0	0	10	10	186.70	0	0	10	10	186.70	40	18.67	746.80
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	10	10	546.00	0	0	10	10	546.00	0	0	10	10	546.00	0	0	10	10	546.00	40	54.60	2,184.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	0	10	10	1,066.00	0	0	10	10	1,066.00	0	0	10	10	1,066.00	0	0	10	10	1,066.00	40	106.60	4,264.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	0	10	10	223.60	0	0	10	10	223.60	0	0	10	10	223.60	0	0	10	10	223.60	40	22.36	894.40
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	10	10	100.90	0	0	0	0	0.00	10	0	0	10	100.90	0	0	10	10	100.90	30	10.09	302.70
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	10	10	199.70	0	0	0	0	0.00	10	0	0	10	199.70	0	0	10	10	199.70	30	19.97	599.10
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	58.24	-
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1109.68	-
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1369.68	-
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	-
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	674.96	-

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	1	0	0	1	2,532.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2532.40	2,532.40
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	-
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	82.16	-
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	5	0	0	5	88.40	0	5	0	5	88.40	5	0	0	5	88.40	0	5	0	5	88.40	20	17.68	353.60
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	0	5	5	451.10	0	0	2	2	180.44	0	0	2	2	180.44	0	0	2	2	180.44	11	90.22	992.42
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	0	5	5	681.20	0	0	10	10	1,362.40	0	0	10	10	1,362.40	0	0	10	10	1,362.40	35	136.24	4,768.40
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	0	50	50	910.00	0	0	50	50	910.00	0	0	50	50	910.00	0	0	50	50	910.00	25	18.20	455.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	5	5	208.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	41.60	208.00
61	47131805-CL-P01	CLEANER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	-
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	10	10	83.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	8.30	83.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	5	5	270.40	0	0	5	5	270.40	0	0	5	5	270.40	0	0	5	5	270.40	20	54.08	1,081.60
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	5	5	644.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	128.96	644.80
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	5	5	124.15	0	0	3	3	74.49	0	0	2	2	49.66	0	0	5	5	124.15	15	24.83	372.45
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	131.25	-
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	5	5	514.80	0	0	0	0	0.00	5	0	0	5	514.80	0	5	0	5	514.80	15	102.96	1,544.40
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	3	3	929.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	309.76	929.28
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	-
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	3	3	6,864.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2288.00	6,864.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	3	3	374.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	124.80	374.40
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	3	3	371.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	123.76	371.28
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	10	10	538.20	0	5	0	5	269.10	0	5	0	5	269.10	0	5	0	5	269.10	25	53.82	1,345.50
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	112.32	-
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	10	0	10	20	2,693.60	0	0	20	20	2,693.60	0	0	30	30	4,040.40	0	0	30	30	4,040.40	100	134.68	13,468.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	15	15	419.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	27.96	419.40
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	-
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	-
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41,392.00	-
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	10	10	25,988.40	0	0	0	0	0.00	0	0	10	10	25,988.40	0	0	10	10	25,988.40	30	2598.84	77,965.20
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	10	10	1,674.40	0	0	0	0	0.00	10	0	0	10	1,674.40	0	10	0	10	1,674.40	30	167.44	5,023.20
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	5	5	556.50	0	0	0	0	0.00	5	0	0	5	556.50	0	0	0	0	0.00	10	111.30	1,113.00
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	5	5	770.00	0	0	0	0	0.00	5	0	0	5	770.00	0	0	0	0	0.00	10	154.00	1,540.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38100.97	-
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9191.52	-
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	724.88	-
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7899.00	-
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.64	-
89	44122105-BF-C01	CLIP, backfold, 19mm	box	10	0	10	20	175.20	0	10	0	10	87.60	10	0	0	10	87.60	10	0	0	10	87.60	50	8.76	438.00
90	44122105-BF-C02	CLIP, backfold, 25mm	box	10	0	10	20	304.40	10	0	0	10	152.20	10	0	0	10	152.20	10	0	10	20	304.40	60	15.22	913.20
91	44122105-BF-C03	CLIP, backfold, 32mm	box	10	0	10	20	447.20	10	0	0	10	223.60	10	0	0	10	223.60	10	0	10	20	447.20	60	22.36	1,341.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	10	10	546.00	0	0	0	0	0.00	10	0	0	10	546.00	0	0	0	0	0.00	20	54.60	1,092.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	0	50	50	584.00	0	0	50	50	584.00	0	0	50	50	584.00	50	0	0	50	584.00	200	11.68	2,336.00
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	10	10	772.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	772.00	20	77.20	1,544.00
95	44122011-DF-F01	FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	-
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	50	0	10	60	40,385.40	40	0	0	40	26,923.60	10	0	0	10	6,730.90	10	0	0	10	6,730.90	120	673.09	80,770.80
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	20	0	10	30	27,814.80	10	0	0	10	9,271.60	10	10	0	20	18,543.20	10	0	0	10	9,271.60	70	927.16	64,961.20
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	0	15	15	11,076.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	11,076.00	30	738.40	22,152.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	-
100	44121506-EN-M02	ENVELOPE, mailing	box	0	0	1	1	378.20	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	378.20	2	378.20	756.40
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	433.68	-
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	10	10	103.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	103.00	20	10.30	206.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	50	0	10	60	5,004.60	20	0	10	30	2,502.30	20	0	10	30	2,502.30	10	10	0	20	1,668.20	140	83.41	11,677.40
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	10	10	860.40	0	0	0	0	0.00	10	0	0	10	860.40	10	0	0	10	860.40	30	86.04	2,581.20
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	-
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	-
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	-
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	311.88	-
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	171.43	-
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	243.24	-
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	15	15	14,289.60	0	0	0	0	0.00	15	0	0	15	14,289.60	15	0	0	15	14,289.60	45	952.64	42,868.80
112	44122011-FO-T03	FOLDER, with tabs, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	279.00	-
113	44122011-FO-T04	FOLDER, with tabs, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	321.36	-
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	56.68	-
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	-
116	44121716-MA-F01	MARKER, fluorescent	set	5	0	0	5	183.30	5	0	0	5	183.30	5	0	0	5	183.30	5	0	0	5	183.30	20	36.66	733.20
117	44121708-MW-B01	MARKER, whiteboard, black	piece	50	0	20	70	936.60	50	0	0	50	669.00	20	0	10	30	401.40	20	30	0	50	669.00	200	13.38	2,676.00
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	50	0	20	70	936.60	0	50	0	50	669.00	20	0	10	30	401.40	20	0	30	50	669.00	200	13.38	2,676.00
119	44121708-MW-B03	MARKER, whiteboard, red	piece	5	0	20	25	334.50	0	0	0	0	0.00	20	0	0	20	267.60	20	0	0	20	267.60	65	13.38	869.70
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	25	0	20	45	404.10	25	0	0	25	224.50	20	0	20	40	359.20	20	0	20	40	359.20	150	8.98	1,347.00
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	25	0	20	45	404.10	25	0	0	25	224.50	20	0	20	40	359.20	20	0	20	40	359.20	150	8.98	1,347.00
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	20	20	179.60	0	0	0	0	0.00	20	0	0	20	179.60	20	0	0	20	179.60	60	8.98	538.80
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	25	0	25	50	388.00	0	0	0	0	0.00	50	0	25	75	582.00	15	0	10	25	194.00	150	7.76	1,164.00
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	25	0	25	50	689.00	50	0	0	50	689.00	25	0	0	25	344.50	25	0	0	25	344.50	150	13.78	2,067.00
125	44121706-PE-L01	PENCIL, lead, with eraser	box	20	0	10	30	623.70	20	0	10	30	623.70	10	0	10	20	415.80	10	0	10	20	415.80	100	20.79	2,079.00
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	10	10	2,397.90	0	0	0	0	0.00	10	0	0	10	2,397.90	10	0	0	10	2,397.90	30	239.79	7,193.70
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	5	5	500.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	100.05	500.25
128	44121905-SP-F01	STAMP PAD, felt	piece	0	0	5	5	174.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	34.95	174.75
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	-
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	3	0	0	3	100.29	0	0	0	0	0.00	0	0	0	0	0.00	3	33.43	100.29
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	-
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	5	0	0	5	1,013.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	202.67	1,013.35
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	5	0	0	5	754.00	5	0	0	5	754.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.80	1,508.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	5	0	0	5	202.80	5	0	0	5	202.80	5	0	0	5	202.80	0	0	0	0	0.00	15	40.56	608.40
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	20	0	0	20	2,808.00	0	0	0	0	0.00	0	0	0	0	0.00	20	140.40	2,808.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	20	0	0	20	18,284.40	0	0	0	0	0.00	0	0	0	0	0.00	20	914.22	18,284.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	10	0	0	10	249.00	0	0	0	0	0.00	0	0	0	0	0.00	10	24.90	249.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	5	0	0	5	321.00	0	0	0	0	0.00	0	0	0	0	0.00	5	64.20	321.00
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	2	0	0	2	19,069.44	0	0	0	0	0.00	0	0	0	0	0.00	2	9534.72	19,069.44
140	44101807-CA-C01	CALCULATOR, compact	unit	15	0	0	15	5,202.75	15	0	0	15	5,202.75	0	0	0	0	0.00	0	0	0	0	0.00	30	346.85	10,405.50
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5642.00	-
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	2	0	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	2	9297.60	18,595.20
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	2	0	0	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	2	5699.20	11,398.40
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES							0.00																	-		
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6947.20	-
145	44103105-BR-B04	INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	-
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1601.60	-
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6760.00	-
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5080.40	-
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8569.60	-
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8569.60	-
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8569.60	-
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5116.80	-
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	989.04	-
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1029.60	-
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	754.00	-
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	780.00	-
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	-
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	-
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	-
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	-
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	773.76	-
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	950.56	-
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	795.60	-
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	920.40	-
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.80	-
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.80	-
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.80	-
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.80	-
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.80	-
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3016.00	-
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	769.60	-
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.20	-
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	-
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	-
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	-
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1346.80	-
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	756.08	-
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	931.84	-
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1944.80	-

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1539.20	-
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1539.20	-
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1539.20	-
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1786.72	-
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1326.00	-
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1326.00	-
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1326.00	-
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	-
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	-
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	-
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	-
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	-
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	405.60	-
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	405.60	-
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	-
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	-
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	-
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4956.60	-
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1212.64	-
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1212.64	-
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1212.64	-
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1644.24	-
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	-
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	-
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	-
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	741.28	-
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	-
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	736.32	-
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	-
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2685.28	-
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1892.80	-
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2685.28	-
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3567.20	-
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5002.40	-
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3380.00	-
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3337.36	-
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7332.00	-
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3952.00	-
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3432.00	-
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2614.56	-
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2542.80	-
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2542.80	-
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2542.80	-
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2916.16	-

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3072.16	-
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3072.16	-
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3072.16	-
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8476.00	-
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6900.40	-
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10193.04	-
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10193.04	-
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10193.04	-
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4201.60	-
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6011.20	-
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6011.20	-
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6011.20	-
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4466.80	-
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7332.00	-
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3044.08	-
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5787.60	-
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5200.00	-
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9004.32	-
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8606.00	-
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3241.70	-
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4056.00	-
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10051.00	-
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13156.00	-
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2901.60	-
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2953.60	-
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2953.60	-
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2953.60	-
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7056.40	-
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8846.24	-
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8846.24	-
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8846.24	-
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3429.78	-
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4043.83	-
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4043.83	-
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4043.83	-
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4440.80	-
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7441.20	-
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5616.00	-
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7472.40	-
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5616.00	-
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7472.40	-
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5616.00	-
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7472.40	-
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3900.00	-
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4399.20	-

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3406.00	-	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2350.40	-	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2454.40	-	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3380.00	-	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2875.58	-	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7259.20	-	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3458.00	-	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6442.80	-	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7321.14	-	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D201L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3962.24	-	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4066.40	-	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6370.00	-	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13399.36	-	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23623.60	-	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	17472.00	-	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	284.84	284.84	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	-	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1144.00	-	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5613.25	-	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6415.64	-	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	303.68	-	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	301.60	-	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1235.52	-	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1088.88	-	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	200	0	0	200	7,408.00	150	0	0	150	5,556.00	150	0	0	150	5,556.00	0	0	0	0	0.00	500	37.04	18,520.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	200	0	0	200	7,682.00	100	0	0	100	3,841.00	100	0	0	100	3,841.00	100	0	0	100	3,841.00	500	38.41	19,205.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	25	0	0	25	109.25	25	0	0	25	109.25	25	0	0	25	109.25	25	0	0	25	109.25	100	4.37	437.00	
301	60121524-SP-G01	SIGN PEN, black	piece	250	0	20	270	5,470.20	250	0	0	250	5,065.00	250	0	0	250	5,065.00	250	0	0	250	5,065.00	1020	20.26	20,665.20	
302	60121524-SP-G02	SIGN PEN, blue	piece	250	0	0	250	5,065.00	250	0	0	250	5,065.00	250	0	0	250	5,065.00	250	0	0	250	5,065.00	1000	20.26	20,260.00	
303	60121524-SP-G03	SIGN PEN, red	piece	25	0	0	25	506.50	25	0	0	25	506.50	25	0	0	25	506.50	25	0	0	25	506.50	100	20.26	2,026.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.84	-	
SOFTWARE																											
305	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-	
306	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-	
307	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-	
308	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-	
309	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogus (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
310	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
311	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
312	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
313	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
314	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
315	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
316	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
317	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
318	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
319	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
320	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
2	40101701-AC-S01	Air Conditioning Unit, Split Type	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
3	44111905-WB-N01	White Board	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
4	44111911-WB-D01	White Board, Digital	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
5	52161505-TV-S01	SMART Television	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
6	52161520-MC-M01	Microphone	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1000.00	-			
7	52161512-SP-K01	Speakers	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
8	32101514-AM-P01	Amplifier	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
9	52161517-EQ-E01	Equalizer	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
10	46171615-HD-C01	HD Camera	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
11	45121504-DS-C01	DSLR Camera	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
12	45121516-VH-C01	HD Video Camera	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
13	45121506-VC-C01	Video Conference Equipment	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
14	39112102-LB-B01	LED bulb	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
16	43212104-PI-C01	PRINTER, Inkjet, Color	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
17	43212105-PP-001	Portable Printer	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
18	43211509-AT-001	Android Tablet	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
19	43222610-HS-001	Hub/Switches	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	500.00	-			
20	43222609-NR-001	Network Routers	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2000.00	-			
21	43222640-WA-P01	Wireless Access Point	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
22	43211711-SF-001	Scanner, Flatbed	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
24	81112306-MF-P01	Multi Function PRINTER	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10500.00	-			
26	43191501-MP-001	Mobile Phone	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
29	60104701-SP-001	Solar Panel	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
32	46181502-BF-V01	Bullet proof vest	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
33	25172502-WW-001	Wheels, _____ (type of vehicle)	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
34	40161513-FF-001	Fuel Filters	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
35	48101710-DW-F01	Drinking Water/ Fountain	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
36	26111729-AB-001	Auto Battery	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-			
SPARE PARTS																										-			
37		AIRCON CLEANER	PCS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,379.56	-			
38		BRAKE CLEANER	PCS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	293.30	-			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
39		BRAKE FLUID	PCS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.49	-
40		BRAKE PAD FRONT	PCS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	500.00	-
41		BRAKE PAD REAR	PCS	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	500.00	-
42		CAR CARE ENGINE ROOM CLEANER AND COAT	PCS	0	0	5	5	3,312.25	0	0	0	0	0.00	0	0	5	5	3,312.25	0	0	0	0	0.00	10	662.45	6,624.50
43		DSL ENGINE FLUSH	PCS	0	0	5	5	3,379.45	0	0	5	5	3,379.45	0	0	5	5	3,379.45	0	0	0	0	0.00	15	675.89	10,138.35
44		DSL INJECTOR CLEANER	PCS	0	0	5	5	4,191.70	0	0	5	5	4,191.70	0	0	5	5	4,191.70	0	0	0	0	0.00	15	838.34	12,575.10
45		ELEMENT AIR REFINER	PCS	0	0	5	5	18,664.30	0	0	5	5	18,664.30	0	0	5	5	18,664.30	0	0	0	0	0.00	15	3,732.86	55,992.90
46		ELEMENT SUB-ASSY, AI	PCS	0	0	5	5	8,560.00	0	0	5	5	8,560.00	0	0	5	5	8,560.00	0	0	0	0	0.00	15	1,712.00	25,680.00
47		ELEMENT SUB-ASSY, FUEL F	PCS	0	0	5	5	8,882.60	0	0	5	5	8,882.60	0	0	5	5	8,882.60	0	0	0	0	0.00	15	1,776.52	26,647.80
48		ENGINE OIL AND FILTER	LOT	0	0	5	5	2,500.00	0	0	5	5	2,500.00	0	0	5	5	2,500.00	0	0	0	0	0.00	15	500.00	7,500.00
49		ENGINE TREATMENT	PCS	0	0	5	5	4,910.70	0	0	5	5	4,910.70	0	0	5	5	4,910.70	0	0	0	0	0.00	15	982.14	14,732.10
50		GASKET	PCS	0	0	5	5	171.35	0	0	5	5	171.35	0	0	5	5	171.35	0	0	0	0	0.00	15	34.27	514.05
51		GLOVES	PCS	0	0	5	5	73.75	0	0	5	5	73.75	0	0	5	5	73.75	0	0	0	0	0.00	15	14.75	221.25
52		OIL FILTER	PCS	0	0	5	5	2,008.90	0	0	5	5	2,008.90	0	0	5	5	2,008.90	0	0	0	0	0.00	15	401.78	6,026.70
53		PAD KIT, DISC BRAKE	PCS	0	0	5	5	16,277.90	0	0	5	5	16,277.90	0	0	5	5	16,277.90	0	0	0	0	0.00	15	3,255.58	48,833.70
54		RAGS	PCS	0	0	10	10	43.20	0	0	10	10	43.20	0	0	10	10	43.20	0	0	0	0	0.00	30	4.32	129.60
55		REAR DRUM BRAKE SHOE KIT	PCS	0	0	5	5	2,500.00	0	0	5	5	2,500.00	0	0	5	5	2,500.00	0	0	0	0	0.00	15	500.00	7,500.00
56		SAND PAPER (120)	PCS	0	0	5	5	104.45	0	0	5	5	104.45	0	0	5	5	104.45	0	0	0	0	0.00	15	20.89	313.35
57		SHOE KIT	PCS	0	0	5	5	19,398.45	0	0	5	5	19,398.45	0	0	5	5	19,398.45	0	0	0	0	0.00	15	3,879.69	58,195.35
58		TGDS GL-5 85W-90	LTRS	0	0	10	10	3,888.00	0	0	10	10	3,888.00	0	0	10	10	3,888.00	0	0	0	0	0.00	30	388.80	11,664.00
59		TGDS SMC 5W-30	LTRS	0	0	5	5	11,488.85	0	0	5	5	11,488.85	0	0	5	5	11,488.85	0	0	0	0	0.00	15	2,297.77	34,466.55
60		TGDS GL-4 75W-90	LTRS	0	0	5	5	2,040.90	0	0	5	5	2,040.90	0	0	5	5	2,040.90	0	0	0	0	0.00	15	408.18	6,122.70
61		TOYOTA AIR CARE SERVICE	PCS	0	0	5	5	2,250.00	0	0	5	5	2,250.00	0	0	5	5	2,250.00	0	0	0	0	0.00	15	450.00	6,750.00
62		TOYOTA CAR CARE	LOT	0	0	5	5	2,500.00	0	0	5	5	2,500.00	0	0	5	5	2,500.00	0	0	0	0	0.00	15	500.00	7,500.00
63		TWWF W765	PCS	0	0	5	5	493.75	0	0	5	5	493.75	0	0	5	5	493.75	0	0	0	0	0.00	15	98.75	1,481.25
64		WURTH BRAKE PASTE	PCS	0	0	5	5	516.50	0	0	5	5	516.50	0	0	5	5	516.50	0	0	0	0	0.00	15	103.30	1,549.50
65		KM CHECK-UP	LOT	0	0	5	5	2,250.00	0	0	5	5	2,250.00	0	0	5	5	2,250.00	0	0	0	0	0.00	15	450.00	6,750.00
66		ALTERNATOR BELT	PCS	0	0	0	0	0.00	0	2	0	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	650.00	1,300.00
67		AIR CLEANER	PCS	0	0	0	0	0.00	0	3	0	3	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	3	900.00	2,700.00
68		AIR CLEANER HOSE	PCS	0	0	0	0	0.00	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
69		ATF OIL	LTRS	0	0	0	0	0.00	0	4	0	4	3,640.00	0	0	0	0	0.00	0	0	0	0	0.00	4	910.00	3,640.00
70		AUTOMOTIVE DOUBLE SIDED TAPE	PCS	0	0	0	0	0.00	0	4	0	4	3,320.00	0	0	0	0	0.00	0	0	0	0	0.00	4	830.00	3,320.00
71		BALL JOINTS (2PCS UPPER, 2PCS LOWER)	SET	0	0	0	0	0.00	0	4	0	4	10,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,700.00	10,800.00
72		BATTERY CLAMPS	PCS	0	0	0	0	0.00	0	5	0	5	285.00	0	0	0	0	0.00	0	0	0	0	0.00	5	57.00	285.00
73		BOSCH SOCKET	PCS	0	0	0	0	0.00	0	3	0	3	240.00	0	0	0	0	0.00	0	0	0	0	0.00	3	80.00	240.00
74		BRAKE CLEANER 450ML	PCS	0	0	0	0	0.00	0	6	0	6	2,850.00	0	0	0	0	0.00	0	0	0	0	0.00	6	475.00	2,850.00
75		BRAKE PAD FRONT	SET	0	0	0	0	0.00	0	3	0	3	5,100.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,700.00	5,100.00
76		BRAKE PAD REAR	PCS	0	0	0	0	0.00	0	3	0	3	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,800.00	5,400.00
77		BUSHING SPRING FRT	PCS	0	0	0	0	0.00	0	2	0	2	160.00	0	0	0	0	0.00	0	0	0	0	0.00	2	80.00	160.00
78		BUSHING SPRING REAR	PCS	0	0	0	0	0.00	0	10	0	10	800.00	0	0	0	0	0.00	0	0	0	0	0.00	10	800.00	800.00
79		CALIPER ASSY (REAR)	SET	0	0	0	0	0.00	0	2	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
80		CALIPER KIT FRONT	SET	0	0	0	0	0.00	0	2	0	2	1,120.00	0	0	0	0	0.00	0	0	0	0	0.00	2	560.00	1,120.00
81		CALIPER KIT REAR	SET	0	0	0	0	0.00	0	2	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
82		CENTER LINK	PC	0	0	0	0	0.00	0	1	0	1	4,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,900.00	4,900.00
83		CONTACT CLEANER 400ML	PCS	0	0	0	0	0.00	0	5	0	5	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	5	440.00	2,200.00
84		COVER ALL W/ DRY-POWDER WRITINGS, LOGO & REFLECTORIZE	PCS	0	0	0	0	0.00	0	2	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
85		CLUTCH DISC	PC	0	0	0	0	0.00	0	1	0	1	2,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,900.00	2,900.00
86		CLUTCH MASTER	PC	0	0	0	0	0.00	0	1	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
87		CLUTCH PEDAL	PC	0	0	0	0	0.00	0	1	0	1	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,400.00	8,400.00
88		CROSS BAR BUSHING	PC	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
89		CROSS JOINT	PCS	0	0	0	0	0.00	0	4	0	4	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,100.00	4,400.00
90		CROSSMEMBER TORSION BUSHING	PC	0	0	0	0	0.00	0	2	0	2	960.00	0	0	0	0	0.00	0	0	0	0	0.00	2	480.00	960.00
91		EARLY WARNING DEVICE	PCS	0	0	0	0	0.00	0	2	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
92		ELECTRIC TAPE HIGH TEMP	PCS	0	0	0	0	0.00	0	10	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0.00	10	700.00	700.00
93		ENGINE SUPPORT	SET	0	0	0	0	0.00	0	1	0	1	3,158.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,158.00	3,158.00
94		EXTRA HEAVY DUTY BOTTLE TYPE HYDRAULIC JACK (MAX HT:7", MIN HT:14", SQUARE BASE,WT:)	PC	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
95		FAN BELT	PCS	0	0	0	0	0.00	0	4	0	4	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	950.00	3,800.00
96		FIRE EXTINGUISHER 5 LBS DRY ABC CHEMICAL	PC	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
97		FLASHER RELAY 12V	PC	0	0	0	0	0.00	0	1	0	1	220.00	0	0	0	0	0.00	0	0	0	0	0.00	1	220.00	220.00
98		FREON	PC	0	0	0	0	0.00	0	1	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
99		FUEL FILTER	PCS	0	0	0	0	0.00	0	4	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,000.00	4,000.00
100		GASKET MAKER (85.20)	PCS	0	0	0	0	0.00	0	5	0	5	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	5	228.00	1,140.00
101		GEAR BOX	PC	0	0	0	0	0.00	0	1	0	1	13,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,300.00	13,300.00
102		GEAR OIL	LTRS.	0	0	0	0	0.00	0	4	0	4	1,064.00	0	0	0	0	0.00	0	0	0	0	0.00	4	266.00	1,064.00
103		5/12" FLEXIBLE HOSE (JGAE0201)	PCS	0	0	0	0	0.00	0	10	0	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00
104		GREASE (synthetic)	LTRS.	0	0	0	0	0.00	0	1	0	1	275.00	0	0	0	0	0.00	0	0	0	0	0.00	1	275.00	275.00
105		HALOGEN BULB	PCS	0	0	0	0	0.00	0	2	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
106		HEAVY DUTY AIR COMPRESSOR	UNIT	0	0	0	0	0.00	0	1	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
107		HUB BEARING FRONT (2PCS INNER, 2PCS OUT)	SET	0	0	0	0	0.00	0	1	0	1	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,400.00	5,400.00
108		INSTANT GLUE	PCS	0	0	0	0	0.00	0	10	0	10	1,140.00	0	0	0	0	0.00	0	0	0	0	0.00	10	114.00	1,140.00
109		KNUCKLE ARM	PCS	0	0	0	0	0.00	0	2	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
110		L-ARM BAR BUSHING	PCS	0	0	0	0	0.00	0	2	0	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	650.00	1,300.00
111		MACHINE SHOP	UNIT	0	0	0	0	0.00	0	1	0	1	3,920.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,920.00	3,920.00
112		METAL EPOXY (40G)	PCS	0	0	0	0	0.00	0	5	0	5	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	5	260.00	1,300.00
113		MULTI-GRADE SAE 15W40 API CI-4	LTRS	0	0	0	0	0.00	0	40	0	40	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	400.00	16,000.00
114		NYLON CABLE TIE (SIZE 5X400MM, QTY 100PC)	BAG	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
115		NYLON CABLE TIE (SIZE 4X250MM, QTY 100PC)	BAG	0	0	0	0	0.00	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
116		OIL FILTER	PCS	0	0	0	0	0.00	0	8	0	8	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	8	850.00	6,800.00
117		OIL SEAL INNER FRONT HUB	PC	0	0	0	0	0.00	0	2	0	2	560.00	0	0	0	0	0.00	0	0	0	0	0.00	2	280.00	560.00
118		OIL SEAL OUTER FRONT HUB	PC	0	0	0	0	0.00	0	2	0	2	960.00	0	0	0	0	0.00	0	0	0	0	0.00	2	480.00	960.00
119		PROPELER REAR	SET	0	0	0	0	0.00	0	1	0	1	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,500.00	10,500.00
120		RAIN VISOR	SET	0	0	0	0	0.00	0	1	0	1	1,950.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,950.00	1,950.00
121		ROTOR DISC FRONT	SET	0	0	0	0	0.00	0	2	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
122		RUBBER CUP BRAKE PEDAL	PC	0	0	0	0	0.00	0	1	0	1	532.00	0	0	0	0	0.00	0	0	0	0	0.00	1	532.00	532.00
123		SAND PAPER (120)	PCS	0	0	0	0	0.00	0	10	0	10	220.00	0	0	0	0	0.00	0	0	0	0	0.00	10	22.00	220.00
124		SAND PAPER (240)	PCS	0	0	0	0	0.00	0	10	0	10	220.00	0	0	0	0	0.00	0	0	0	0	0.00	10	22.00	220.00
125		SEAT COVER W/ INSTALLATION	SET	0	0	0	0	0.00	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
126		SHIFTER	PC	0	0	0	0	0.00	0	1	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
127		SHOCK ABSORBER FRONT	PCS	0	0	0	0	0.00	0	2	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
128		SHOCK ABSORBER REAR	PCS	0	0	0	0	0.00	0	2	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
129		SIDE MIRROR H/D	SET	0	0	0	0	0.00	0	1	0	1	18,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,200.00	18,200.00
130		STABILIZER BUSHING	PCS	0	0	0	0	0.00	0	2	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
131		STABILIZER LINK	PCS	0	0	0	0	0.00	0	4	0	4	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	800.00	3,200.00
132		STEEL TUBE	MTRS.	0	0	0	0	0.00	0	2	0	2	840.00	0	0	0	0	0.00	0	0	0	0	0.00	2	420.00	840.00
133		STEERING ASSY	PC	0	0	0	0	0.00	0	1	0	1	36,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	36,400.00	36,400.00
134		STEERING CROSSJOINT	PCS	0	0	0	0	0.00	0	4	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00
135		STEERING PUMP BELT	PCS	0	0	0	0	0.00	0	2	0	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	650.00	1,300.00
136		STEERING WHEEL COVER	PC	0	0	0	0	0.00	0	1	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
137		STRUT BUSHING	PCS	0	0	0	0	0.00	0	2	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
138		STUD BOLT AND NUT	PCS	0	0	0	0	0.00	0	12	0	12	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00	12	90.00	1,080.00
139		SUSPENSION BUSHING LOWER	PCS	0	0	0	0	0.00	0	8	0	8	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	8	525.00	4,200.00
140		SUSPENSION BUSHING UPPER	PCS	0	0	0	0	0.00	0	8	0	8	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	8	525.00	4,200.00
141		SUSPENSION LINK BUSHING	PCS	0	0	0	0	0.00	0	8	0	8	4,400.00	0	0	0	0	0.00	0	0	0	0	0.00	8	350.00	4,400.00
142		REAR)	PAIR	0	0	0	0	0.00	0	2	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
143		TEFLON TAPE (12X.075X10MTS)	PCS	0	0	0	0	0.00	0	5	0	5	75.00	0	0	0	0	0.00	0	0	0	0	0.00	5	15.00	75.00
144		TIE ROD END (2 ITEMS)	SET	0	0	0	0	0.00	0	1	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
145		TIRE 235/75R15	PCS	0	0	0	0	0.00	0	5	0	5	85,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	17,000.00	85,000.00
146		TORSION BUSHING	PCS	0	0	0	0	0.00	0	8	0	8	3,840.00	0	0	0	0	0.00	0	0	0	0	0.00	8	480.00	3,840.00
147		TRANSMISSION SUPPORT	SET	0	0	0	0	0.00	0	1	0	1	3,010.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,010.00	3,010.00
148		WD-40 191ML/155G	PCS	0	0	0	0	0.00	0	5	0	5	1,215.00	0	0	0	0	0.00	0	0	0	0	0.00	5	243.00	1,215.00
149		WIPER ARM WITH BLADE	PCS	0	0	0	0	0.00	0	4	0	4	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,200.00	4,800.00
150		WIPER MOTOR ASSY 12V	PC	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
151		UNIVERSAL SWITCH	PC	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
152		35M, 70AH/125RC MAINTENANCE FREE CAR BATTERY (WT=21.8, DIMENSION IN MM=306-173-225, CCA=600)	PC	0	0	0	0	0.00	0	1	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
153		24 PCS 1/2" DR. 6PT SOCKET SET (W/ RATCHET, SLIDING BAR, EXTENSION, ETC.)	SET	0	0	0	0	0.00	0</																	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
160		BATTERY, 35MF, 75 AH/133 RC	PC	0	0	0	0	0.00	0	2	0	2	23,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	11,900.00	23,800.00
161		BATTERY POST WELDING JOB	PC	0	0	0	0	0.00	0	1	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
162		BEARING	SET	0	0	0	0	0.00	0	1	0	1	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,800.00	2,800.00
163		BEARING HUB	PCS	0	0	0	0	0.00	0	2	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
164		BRAKE LINING	SET	0	0	0	0	0.00	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
165		BRAKE MASTER REPAIR KIT	KIT	0	0	0	0	0.00	0	1	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
166		BRAKE PADS (FRONT)	SET	0	0	0	0	0.00	0	3	0	3	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,960.00	5,880.00
167		BRAKE SHOE ADJUSTER H/D	SET	0	0	0	0	0.00	0	1	0	1	9,880.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,880.00	9,880.00
168		BRAKE SHOE (REAR)	PCS	0	0	0	0	0.00	0	3	0	3	5,880.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,960.00	5,880.00
169		BUSHING LOWER	PCS	0	0	0	0	0.00	0	2	0	2	1,120.00	0	0	0	0	0.00	0	0	0	0	0.00	2	560.00	1,120.00
170		BUSHING UPPER	PCS	0	0	0	0	0.00	0	4	0	4	2,240.00	0	0	0	0	0.00	0	0	0	0	0.00	4	560.00	2,240.00
171		BUSHING SPRING FRONT	PCS	0	0	0	0	0.00	0	2	0	2	160.00	0	0	0	0	0.00	0	0	0	0	0.00	2	80.00	160.00
172		BUSHING SPRING REAR	PCS	0	0	0	0	0.00	0	8	0	8	640.00	0	0	0	0	0.00	0	0	0	0	0.00	8	80.00	640.00
173		CALIBRATION	UNIT	0	0	0	0	0.00	0	1	0	1	25,350.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,350.00	25,350.00
174		CENTER BEARING	PCS	0	0	0	0	0.00	0	2	0	2	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,900.00	3,800.00
175		CENTER BUMPER	PC	0	0	0	0	0.00	0	1	0	1	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,800.00	2,800.00
176		CENTER LINK	PC	0	0	0	0	0.00	0	1	0	1	4,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,900.00	4,900.00
177		CLIP	UNIT	0	0	0	0	0.00	0	1	0	1	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,400.00	1,400.00
178		CLUTCH DISC	PCS	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
179		CLUTCH MASTER REPAIR KIT	KIT	0	0	0	0	0.00	0	1	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
180		CLUTCH SLEEVE REPAIR KIT	KIT	0	0	0	0	0.00	0	1	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
181		CONROD BEARING	SET	0	0	0	0	0.00	0	1	0	1	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,400.00	1,400.00
182		CROSS JOINT (PROPELLER)	PCS	0	0	0	0	0.00	0	2	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
183		ELECTRICAL TAPE	PC	0	0	0	0	0.00	0	1	0	1	32.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32.00	32.00
184		ENGINE OVERHAUL GASKET	SET	0	0	0	0	0.00	0	1	0	1	5,320.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,320.00	5,320.00
185		ENGINEER'S FIELD BOOK	pcs	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
186		ENGINE SUPPORT	PCS	0	0	0	0	0.00	0	2	0	2	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,100.00	4,200.00
187		EXHAUST PIPE	PC	0	0	0	0	0.00	0	1	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
188		EXT BUMPER	SET	0	0	0	0	0.00	0	1	0	1	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,100.00	2,100.00
189		PISTON RING	SET	0	0	0	0	0.00	0	1	0	1	5,040.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,040.00	5,040.00
190		POWER LOCK	SET	0	0	0	0	0.00	0	1	0	1	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,400.00	1,400.00
191		PRESSURE PLATE	PCS	0	0	0	0	0.00	0	1	0	1	12,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,400.00	12,400.00
192		RADIATOR	PC	0	0	0	0	0.00	0	1	0	1	11,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	11,900.00	11,900.00
193		RAIN GUTTER	SET	0	0	0	0	0.00	0	1	0	1	2,520.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,520.00	2,520.00
194		ROLL BAR	SET	0	0	0	0	0.00	0	1	0	1	23,100.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,100.00	23,100.00
195		ROTOR DISC	PCS	0	0	0	0	0.00	0	2	0	2	6,440.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,220.00	6,440.00
196		SHAKEL	SET	0	0	0	0	0.00	0	1	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
197		SHOCK ABSORBER	SET	0	0	0	0	0.00	0	1	0	1	4,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,900.00	4,900.00
198		SHOCK ABSORBER (REAR)	SET	0	0	0	0	0.00	0	1	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
199		SHOCK ABSORBER FRONT GAS TYPE	PCS	0	0	0	0	0.00	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
200		SHOCK ABSORBER REAR GAS TYPE	PCS	0	0	0	0	0.00	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
201		TAIL LIGHT	SET	0	0	0	0	0.00	0	1	0	1	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,200.00	4,200.00
202		TINT	UNIT	0	0	0	0	0.00	0	1	0	1	9,100.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,100.00	9,100.00
203		TIRES 265/70 R18	PCS	0	0	0	0	0.00	0	10	0	10	188,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	18,800.00	188,000.00
204		TIRE WRENCH (CROSS)	PCS	0	0	0	0	0.00	0	1	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00
205		TIRES 265/70 R15	PCS	0	0	0	0	0.00	0	10	0	10	18													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
226		COMBINATION WRENCH	SET	0	0	0	0	0.00	0	1	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
227		FORK CYLINDER BOOT	PC	0	0	0	0	0.00	0	1	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
228		FORK CYLINDER SEAL KIT	PC	0	0	0	0	0.00	0	1	0	1	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,100.00	2,100.00
229		FRONT BRAKE PAD	PCS	0	0	0	0	0.00	0	1	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
230		FRONT ROTOR DISC	PC	0	0	0	0	0.00	0	1	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00
231		HELMET (SPIDER) HEX 2.0 MEDIUM	PC	0	0	0	0	0.00	0	1	0	1	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,500.00	5,500.00
232		LOCKING PLJER	PC	0	0	0	0	0.00	0	1	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
233		MOTORCYCLE TIRE R17	PC	0	0	0	0	0.00	0	2	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
234		MOTORCYCLE TIRE R19	PC	0	0	0	0	0.00	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
235		MOTOR GASOLINE 4T OIL	LTRS	0	0	0	0	0.00	0	5	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
236		REAR BRAKE SHOE	PCS	0	0	0	0	0.00	0	1	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
237		REAR HUB ASSY	PC	0	0	0	0	0.00	0	1	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
238		SEAT COVER WITH INSTALLATION	PC	0	0	0	0	0.00	0	1	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
239		SIDE MIRROR	PAIR	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
240		SPARK PLUG	PCS	0	0	0	0	0.00	0	2	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
241		TIRE INNER TUBE FOR R17	PC	0	0	0	0	0.00	0	1	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
242		TIRE INNER TUBE FOR R19	PC	0	0	0	0	0.00	0	1	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
243		WHEEL BEARING FRONT	SET	0	0	0	0	0.00	0	1	0	1	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,100.00	1,100.00
244		WHEEL BEARING REAR	SET	0	0	0	0	0.00	0	1	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00
245		12 V HORN	PC	0	0	0	0	0.00	0	1	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
246		Wiper Blade	pc	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
247		Brake master kit w/piston	pc	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200.00	1,200.00
248		Automatic Valve Shut Off	pc	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
249		Alternator Belt	pc	0	0	0	0	0.00	1	0	0	1	650.00	0	0	0	0	0.00	0	0	0	0	0.00	1	650.00	650.00
250		Steering pump belt	pc	0	0	0	0	0.00	1	0	0	1	650.00	0	0	0	0	0.00	0	0	0	0	0.00	1	650.00	650.00
251		Oil Filter	pc	0	0	0	0	0.00	4	0	0	4	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	750.00	3,000.00
252		Fuel Filter with Pump Assy	pc	0	0	0	0	0.00	5	0	0	5	6,750.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,350.00	6,750.00
253		Air Filter	pc	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
254		Engine support (LH & RH)	set	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
255		Transmission Oil Seal	pcs	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
256		Differential Oil Seal	pcs	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
257		Front shock absorber	pcs	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
258		Rear shock absorber	pcs	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
259		Front hub bearing, inner	set	0	0	0	0	0.00	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
260		Front hub bearing, outer	set	0	0	0	0	0.00	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
261		Rear hub bearing	set	0	0	0	0	0.00	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00
262		Tire Rod End, Inner (2pcs)	set	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
263		Tire Rod End, Outer (2pcs)	set	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
264		Ball Joints, lower RH & LH	set	0	0	0	0	0.00	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,500.00	4,500.00
265		Ball Joints, upper RH & LH	set	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
266		Brake pad front	set	0	0	0	0	0.00	3	0	0	3	5,100.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,700.00	5,100.00
267		Brake pad rear	set	0	0	0	0	0.00	3	0	0	3	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,800.00	5,400.00
268		Hand brake shoe	set	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
269		Hand brake Cable	set	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
270		Caliper kit	pc	0	0	0	0	0.00	1	0	0	1	900.00	0	0	0	0	0.00	0	0	0	0	0.00	1	900.00	900.00
271		Clutch Master assy	pc	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
272		Clutch pressure plate	pc	0	0	0	0	0.00	1	0	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,500.00	7,500.00
273		Clutch disc	pc	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
274		Release Bearing (Clutch)	pc	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
275		Fuel Hose	m	0	0	0	0	0.00	15	0	0	15	750.00	0	0	0	0	0.00	0	0	0	0	0.00	15	50.00	750.00
276		Power Windor Motor	pc	0	0	0	0	0.00	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
277		Cross Joint	pcs	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
278		Wheel Alignment (Computerized)	lumpsum	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
279		3SM, Maintenance free Car Battery	pcs	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
280		Tire 31/10.5 R15 (All Terrain)	pc	0	0	0	0	0.00	4	0	0	4	52,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	13,000.00	52,000.00
281		Wiper blade	pcs	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00
282		Automatic valve shut off	pcs	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
283		Oil Filter	pcs	0	0	0	0	0.00	5	0	0	5	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	5	750.00	3,750.00
284		Fuel Filter with Pump Assy	pcs	0	0	0	0	0.00	4	0	0	4	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,350.00	5,400.00
285		Air Filter	pcs	0	0	0	0	0.00	2	0	0</															

Item & Specifications			Unit of Measur #	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
291		Front shock absorber	pcs	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
292		Rear shock absorber	pcs	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
293		Front hub bearing, inner	set	0	0	0	0	0.00	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
294		Front hub bearing, outer	set	0	0	0	0	0.00	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
295		Rear hub bearing	set	0	0	0	0	0.00	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00
296		Tire Rod End, Inner (2pcs)	set	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
297		Tire Rod End, Outer (2pcs)	set	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
298		Ball Joints, lower RH & LH	set	0	0	0	0	0.00	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,500.00	4,500.00
299		Ball Joints, upper RH & LH	set	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
300		Front brake pad	sets	0	0	0	0	0.00	3	0	0	3	5,100.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,700.00	5,100.00
301		Rear brake Pad	sets	0	0	0	0	0.00	2	0	0	2	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,800.00	3,600.00
302		Hand brake shoe	set	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
303		Caliper kit front	set	0	0	0	0	0.00	1	0	0	1	685.00	0	0	0	0	0.00	0	0	0	0	0.00	1	685.00	685.00
304		Flexible hose rear	pc	0	0	0	0	0.00	1	0	0	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,300.00	1,300.00
305		Flexible hose front	pcs	0	0	0	0	0.00	2	0	0	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,300.00	2,600.00
306		Brake master repair kit	pc	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
307		clutch master assy	pc	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
308		Clutch master repair kit	pc	0	0	0	0	0.00	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	1	550.00	550.00
309		Pressure plate	pc	0	0	0	0	0.00	1	0	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,500.00	7,500.00
310		Clutch disc	pc	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
311		Fuel hose	m	0	0	0	0	0.00	15	0	0	15	750.00	0	0	0	0	0.00	0	0	0	0	0.00	15	50.00	750.00
312		Radiator	pc	0	0	0	0	0.00	1	0	0	1	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,500.00	8,500.00
313		Tires 265/70 r16 (All Terrain)	pcs	0	0	0	0	0.00	4	0	0	4	52,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	13,000.00	52,000.00
314		PSM, Maintenance free Car Battery	pcs	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
315		Wiper blade	pcs	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
316		Automatic valve shut off	pcs	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
317		Oil Filter	pcs	0	0	0	0	0.00	4	0	0	4	3,000.00	0	0	0	0	750.00	0	0	0	0	0.00	4	750.00	3,000.00
318		Fuel Pump	pc	0	0	0	0	0.00	1	0	0	1	780.00	0	0	0	0	0.00	0	0	0	0	0.00	1	780.00	780.00
319		Tie Rod End	pc	0	0	0	0	0.00	1	0	0	1	850.00	0	0	0	0	0.00	0	0	0	0	0.00	1	850.00	850.00
320		Fuel Filter with Pump Assy	pcs	0	0	0	0	0.00	2	0	0	2	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,350.00	2,700.00
321		Air Filter	pcs	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
322		Engine support (LH & RH)	set	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
323		Transmission Support	set	0	0	0	0	0.00	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
324		Transmission Oil Seal	pcs	0	0	0	0	0.00	2	0	0	2	1,100.00	0	0	0	0	550.00	0	0	0	0	0.00	2	550.00	1,100.00
325		Cross Joint	pcs	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
326		Front shock absorber	pcs	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
327		Rear shock absorber	pcs	0	0	0	0	0.00	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
328		Front hub bearing, inner	set	0	0	0	0	0.00	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,500.00	7,000.00
329		Front hub bearing, outer	set	0	0	0	0	0.00	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00
330		Rear hub bearing	set	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
331		Tire Rod End, Inner (2pcs)	set	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
332		Tire Rod End, Outer (2pcs)	set	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
333		Ball Joints, lower RH & LH	set	0	0	0	0	0.00	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,500.00	4,500.00
334		Ball Joints, upper RH & LH	set	0	0	0	0	0.00	3	0	0	3	10,500.00	0	0	0	0	3,500.00	0	0	0	0	0.00	3	3,500.00	10,500.00
335		Front brake pad	sets	0	0	0	0	0.00	2	0	0	2	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,700.00	3,400.00
336		Rear brake shoe	sets	0	0	0	0	0.00	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00
337		Caliper kit front	set	0	0	0	0	0.00	2	0	0	2	1,370.00	0	0	0	0	0.00	0	0	0	0	0.00	2	685.00	1,370.00
338		Rubber cup	pcs	0	0	0	0	0.00	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
339		Flexible hose rear	pc	0	0	0	0	0.00	2	0	0	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,300.00	2,600.00
340		Flexible hose front	pcs	0	0	0	0	0.00	1	0	0	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,300.00	1,300.00
341		Brake master repair kit	pc	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
342		clutch master assy	pc	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
343		Clutch master repair kit	pc	0	0	0	0	0.00	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	1	550.00	550.00
344		Pressure plate	pc	0	0	0	0	0.00	1	0	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,500.00	7,500.00
345		Clutch disc	pc	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
346		Tires 235/75 (All Terrain)	pcs	0	0	0	0	0.00	4	0	0	4	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	12,000.00	48,000.00
347		3SM, Maintenance free Car Battery	pcs	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
348		Caliper Kit (CKT-223FDZA)	set	0	0	0	0	0.00	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	1	550.00	550.00
349		Rock End Pinion	set	0	0	0	0	0.00	1	0	0	1	9,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,800.00	9,800.00
350		Cross Joint	pc	0	0	0	0	0.00	1	0	0	1	780.00	0	0	0	0	0.00	0	0	0	0	0.00	1	780.00	780.00
351		Ball Joints (2 pcs. Inner, 2 pcs. Outer)	pcs	0	0	0	0	0.00	4	0	0	4	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,400.00	21,600.00
352		Fully Synthetic Engine Oil	ltrs.	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
353		Front Brake Pad	set	0	0	0	0	0.00	3	0	0	3	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,200.00	9,600.00
354		Rear Brake Shoe	set	0	0	0	0	0.00	2	0	0	2	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,200.00	6,400.00
355		Element Sub-assy, AI	pcs	0	0	0	0	0.00	1	0	0	1	1,212.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,212.00	1,212.00
356		DSL Injector Cleaner	pcs	0	0	0	0	0.00	1	0	0	1	738.34	0	0	0	0	0.00	0	0	0	0	0.00	1	738.34	738.34
357		Element, Air Refiner	pcs	0	0	0	0	0.00	1	0	0	1	4,122.06	0	0	0	0	0.00	0	0	0	0	0.00	1	4,122.06	4,122.06
358		Element Assy, Fuel F.	pcs	0	0	0	0	0.00	1	0	0	1	1,776.52	0	0	0	0	0.00	0	0	0	0	0.00	1	1,776.52	1,776.52
359		Tires, 265/70R18	pcs	0	0	0	0	0.00	4	0	0	4	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	17,500.00	70,000.00
360		Tie Rod End, Inner	set	0	0	0	0	0.00	2	0	0	2	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,600.00	7,200.00
361		Wheel Alignment (Computerized)	lumpsum	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
362		Mechanical Tools Complete Set	set	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
363		3SM, Maintenance free Car Battery	pcs	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
364		Tie Rod End, Outer	set	0	0	0	0	0.00	2	0	0	2	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,600.00	7,200.00
365		Air Filter	pcs	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200.00	1,200.00
366		Ball Joints (2 pcs. Inner, 2 pcs. Outer)	pcs	0	0	0	0	0.00	4	0	0	4	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,400.00	21,600.00
367		Cross Joint	pc	0	0	0	0	0.00	1	0	0	1	780.00	0	0	0	0	0.00	0	0	0	0	0.00	1	780.00	780.00
368		Front and Rear Suspension (4 way Damping Sh)	set	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
369		Front and Rear Coil Spring for shock absorber	set	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
370		Front Brake Pad	set	0	0	0	0	0.00	3	0	0	3	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,200.00	9,600.00
371		Fuel Filter	pcs	0	0	0	0	0.00	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,800.00	1,800.00
372		HP4	pc	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
373		Mechanical Tools Complete Set	set	0	0	0	0	0.00	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
374		Plug In	pc	0	0	0	0	0.00	1	0	0	1	25.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25.00	25.00
375		Radiator Matc with Installation	pcs.	0	0	0	0	0.00	1	0	0	1	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,800.00	6,800.00
376		Rear Brake Shoe	set	0	0	0	0	0.00	2	0	0	2	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,200.00	6,400.00
377		Rock End Pinion	set	0	0	0	0	0.00	1	0	0	1	9,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,800.00	9,800.00
378		Seat Cover (Leather)	Set	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
379		Steering Cross Joint	pc	0	0	0	0	0.00	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	1	550.00	550.00
380		S.CB	pc	0	0	0	0	0.00	1	0	0	1	25.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25.00	25.00
381		Tie Rod End, Inner	set	0	0	0	0	0.00	2	0	0	2	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,600.00	7,200.00
382		Tie Rod End, Outer	set	0	0	0	0	0.00	2	0	0	2	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,600.00	7,200.00
383		Tires, 265/65R17	pcs	0	0	0	0	0.00	4	0	0	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
384		Tie Rod End, Inner	set	0	0	0	0	0.00	2	0	0	2	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,600.00	7,200.00
385		Wiper Blade (Front)	pcs	0	0	0	0	0.00	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
386		Wiper Blade (Rear)	pcs	0	0	0	0	0.00	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
387		Wheel Alignment (Computerized)	lumpsum	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
388		3SM, Maintenance free Car Battery	pcs	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
389		Air cleaner	pcs	0	0	0	0	0.00	0	0	1	1	1,200.00	0	0	0	0	0.00	0	0	1	1	1,200.00	2	1,200.00	2,400.00
390		air cluster	pc	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
391		axle oil seal	pcs	0	0	0	0	0.00	0	0	2	2	1,440.00	0	0	0	0	0.00	0	0	2	2	1,440.00	4	720.00	2,880.00
392		Backlight assy	pcs	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
393		Clutch cylinder booster	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,500.00	1	6,500.00	6,500.00
394		Clutch disk	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,900.00	1	4,900.00	4,900.00
395		Clutch Flexible hose	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,450.00	1	1,450.00	1,450.00
396		Clutch master booster	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,500.00	1	6,500.00	6,500.00
397		Clutch Pressure plate	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,500.00	1	7,500.00	7,500.00
398		Cross joint	pcs	0	0	0	0	0.00	0	3	0	3	8,850.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,950.00	8,850.00
399		Delo Gold	pail	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,800.00	1	2,800.00	2,800.00
400		differential oil seal	pcs	0	0	0	0	0.00	1	0	0	1	970.00	0	0	0	0	0.00	0	0	1	1	970.00	2	970.00	1,940.00
401		Engine Support	set	0	0	0	0	0.00	1	0	0	1	3,360.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,360.00	3,360.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
402		fan belt	pcs	0	0	0	0	0.00	0	2	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
403		fog lamp	pcs	2	0	0	2	640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	320.00	640.00
404		Foot brake Valve	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000.00	1	6,000.00	6,000.00
405		Front brake cylinder rubber cup	pcs	0	0	0	0	0.00	4	0	0	4	480.00	0	0	4	4	480.00	0	0	2	2	240.00	10	120.00	1,200.00
406		Front brake flexible hose	pcs	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
407		Front brake shoe w/ revits(LH & RH)	set	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
408		Front Suspension Spring pin & bushing	pcs	0	0	0	0	0.00	0	8	0	8	18,400.00	0	0	0	0	0.00	0	0	0	0	0.00	8	2,300.00	18,400.00
409		Front wheel hub bearing (4 items)	set	0	0	0	0	0.00	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
410		Front Wind shield w/ installation	pc	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
411		Fuel Filter	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	350.00	1	350.00	350.00
412		Fuel water separator	pcs	1	0	0	1	560.00	1	0	1	2	1,120.00	0	1	0	1	560.00	1	0	1	2	1,120.00	6	560.00	3,360.00
413		gate valve	pc	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
414		King pin(2 items)	set	1	0	0	1	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	11,000.00	11,000.00
415		Main Fuel Filter	pcs	0	0	0	0	0.00	1	0	0	1	624.00	1	0	0	1	624.00	0	0	1	1	624.00	3	624.00	1,872.00
416		Oil Filter	pcs	0	0	0	0	0.00	1	0	0	1	1,200.00	1	0	0	1	1,200.00	0	1	0	1	1,200.00	3	1,200.00	3,600.00
417		quick coupler	set	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
418		Rear brake cylinder rubber cup	pcs	0	0	0	0	0.00	4	0	0	4	480.00	0	0	4	4	480.00	0	0	2	2	240.00	10	120.00	1,200.00
419		Rear brake flexible hose	pcs	1	0	0	1	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,700.00	1,700.00
420		Rear brake Hydrovac	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	13,000.00	1	13,000.00	13,000.00
421		rear brake shoe w/ revits LH & RH)	set	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
422		Rear Suspension spring pin & bushing	pcs	0	0	0	0	0.00	0	4	0	4	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,400.00	9,600.00
423		Relay 24 V	pc	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
424		Rear wheel hub bearing (4 items)	set	0	0	0	0	0.00	0	1	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
425		Shock Absorber(2 items)	set	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
426		Socket relay	pc	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50.00	50.00
427		Stud bolt and nut	pcs	24	0	4	28	7,000.00	0	0	4	4	1,000.00	0	0	4	4	1,000.00	0	0	4	4	1,000.00	40	250.00	10,000.00
428		Tie rod end	set	0	0	0	0	0.00	0	1	0	1	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,200.00	7,200.00
429		Tire 10.0 R 20.0 Fine thread Nylon ply	pcs	4	0	0	4	92,000.00	0	0	1	1	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	23,000.00	115,000.00
430		Tire 10.0 R 20.0 Fine thread steel ply	pcs	2	0	0	2	46,000.00	0	0	1	1	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	23,000.00	69,000.00
431		Tire Vulcanise/repair	lot	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00
432		Toggle switch	pc	1	0	0	1	80.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80.00	80.00
433		Transmission oil seal	set	0	0	0	0	0.00	0	1	0	1	910.00	0	0	0	0	0.00	0	0	0	0	0.00	1	910.00	910.00
434		transmission support	set	0	0	0	0	0.00	0	1	0	1	3,220.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,220.00	3,220.00
435		wheel hub grease seal	pcs	0	0	0	0	0.00	0	0	2	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	650.00	1,300.00
436		Wiper blade 22"	pair	0	0	0	0	0.00	0	0	2	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
437		wiper blade thin	pc	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
438		Windshield(Front)	pc	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
439		steel plate (4"x8"x1/2")	pcs	0	0	2	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
440		air cleaner	pcs	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	1	1	9,000.00	2	9,000.00	18,000.00
441		Engine Support	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,000.00	1	7,000.00	7,000.00
442		Fan belt	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,400.00	0	0	0	0	0.00	2	700.00	1,400.00
443		king pin(2 item)	set	0	0	0	0	0.00	0	0	1	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
444		Main propeller cross joint	pcs	0	0	0	0	0.00	0	2	0	2	8,000.00	0	0	0	0	0.00	0	0	2	2	8,000.00	4	4,000.00	16,000.00
445		PTO cross joint	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	1,700.00	0	0	0	0	0.00	2	850.00	1,700.00
446		Rear wheel hub bearing (4 items)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	12,000.00	1	12,000.00	12,000.00
447		Shock Absorber(2 items)	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,000.00	1	8,000.00	8,000.00
448		Steel Sheet 4x8x1/4	pcs	1	0	0	1	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,000.00	18,000.00
449		Tie rod end	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,000.00	1	8,000.00	8,000.00
450		Transmission Support	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,000.00	1	7,000.00	7,000.00
451		Wiper blade	pair	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
452		oil filter	pcs	0	0	1	1	3,997.00	0	0	0	0	0.00	1	0	0	1	3,997.00	0	1	0	1	3,997.00	3	3,997.00	11,991.00
453		Main Fuel Filter	pcs	0	0	1	1	2,668.00	0	0	0	0	0.00	1	0	0	1	2,668.00	0	1	0	1	2,668.00	3	2,668.00	8,004.00
454		Fuel water separator	pcs	1	0	1	2	4,556.00	0	0	0	0	0.00	1	0	0	1	2,278.00	0	1	0	1	2,278.00	4	2,278.00	9,112.00
455		Fan belt	pcs	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
456		Shock Absorber(2 items)	pair	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
457		Tie rod end LH	pc	0	0	0	0	0.00	1	0	0	1	13,467.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,467.00	13,467.00
458		Tie rod end RH	pc	0	0	0	0	0.00	1	0	0	1	13,467.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,467.00	13,467.00

Item & Specifications			Unit of Measur e	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
459		Main propeller cross joint	pcs	0	2	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	8,000.00	4	4,000.00	16,000.00	
460		Wiper blade	pair	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	1	1	1,500.00	2	1500.00	3,000.00	
461		Metal Bushing Front	pcs	0	0	0	0	0.00	0	0	4	4	2,592.00	0	0	0	0	0.00	0	0	0	0	0.00	4	648.00	2,592.00	
462		Metal Bushing Front, Pin	pcs	0	0	0	0	0.00	0	0	0	4	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00
463		Metal Bushing Rear	pcs	0	0	0	0	0.00	0	0	4	4	9,080.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,270.00	9,080.00	
464		Metal Bushing Rear Pin	pcs	0	0	0	0	0.00	0	0	4	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00	
465		Brake Lining Front LH	pcs	0	0	0	0	0.00	0	0	0	4	4	19,932.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,983.00	19,932.00
466		Brake Lining Front RH	pair	0	0	0	0	0.00	0	0	4	4	19,932.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,983.00	19,932.00	
467		Brake Lining Rear LH	pc	0	0	0	0	0.00	0	0	4	4	19,932.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,983.00	19,932.00	
468		Brake Lining Rear RH	pc	0	0	0	0	0.00	0	0	4	4	19,932.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4,983.00	19,932.00	
469		Rivets Front	pcs	0	0	0	0	0.00	0	0	64	64	3,840.00	0	0	0	0	0.00	0	0	0	0	0.00	64	60.00	3,840.00	
470		Rivets Rear	pcs	0	0	0	0	0.00	0	0	96	96	5,760.00	0	0	0	0	0.00	0	0	0	0	0.00	96	60.00	5,760.00	
471		Clutch Disc	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	31,503.00	1	31,503.00	31,503.00	
472		Throw out Bearing	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,119.60	1	4,119.60	4,119.60	
473		Clutch Cover Assy	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	57,345.00	1	57,345.00	57,345.00	
474		Auxiliary spring Rubber damper	pcs	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	2,280.00	0	0	0	0	0.00	4	570.00	2,280.00	
475		Body Repair	lot	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00	
476		Cab cowl support LH	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,960.00	0	0	0	0	0.00	2	980.00	1,960.00	
477		Cab cowl support RH	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,960.00	0	0	0	0	0.00	2	980.00	1,960.00	
478		Fan belt	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,400.00	0	0	0	0	0.00	2	700.00	1,400.00	
479		Front Brake shoe	set	0	0	0	0	0.00	0	1	0	1	8,000.00	0	0	0	0	0.00	0	0	1	1	8,000.00	2	8,000.00	16,000.00	
480		Front spring Rubber damper	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,140.00	0	0	0	0	0.00	2	570.00	1,140.00	
481		Rear Brake shoe	set	0	0	0	0	0.00	0	1	0	1	8,000.00	0	0	0	0	0.00	0	0	1	1	8,000.00	2	8,000.00	16,000.00	
482		Rear spring Rubber damper	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,140.00	0	0	0	0	0.00	2	570.00	1,140.00	
483		Wiper Blade	pcs	1	0	0	1	2,558.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,558.00	2	2,558.00	5,116.00	
484		Fuel filter primary	pcs	1	0	0	1	2,314.00	0	1	0	1	2,314.00	0	0	1	1	2,314.00	0	0	0	0	0.00	3	2,314.00	6,942.00	
485		Fuel filter Secondary	pcs	1	0	0	1	1,416.00	0	1	0	1	1,416.00	0	0	1	1	1,416.00	0	0	0	0	0.00	3	1,416.00	4,248.00	
486		Oil filter	pcs	1	0	0	1	3,908.00	0	1	0	1	3,908.00	0	0	1	1	3,908.00	0	0	0	0	0.00	3	3,908.00	11,724.00	
487		Air Cleaner	pcs	1	0	0	1	700.00	0	0	1	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00	
488		Wiper Blade	lot	0	0	1	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,000.00	2	7,000.00	14,000.00	
489		Body Repair	set	0	0	1	1	6,022.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	6,022.00	2	6,022.00	12,044.00	
490		Backup Lamp Switch	set	1	0	0	1	13,854.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,854.00	13,854.00	
491		Brake Shoe Kit Front	pcs	0	0	0	0	0.00	0	0	1	1	13,854.00	0	0	0	0	0.00	0	0	1	1	13,854.00	2	13,854.00	27,708.00	
492		Brake Shoe Kit Rear	pcs	0	0	0	0	0.00	0	0	1	1	3,498.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,498.00	3,498.00	
493		Shock Absorber Front	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	7,984.00	0	0	0	0	0.00	2	3,992.00	7,984.00	
494		Shock Absorber Rear	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	1,262.00	0	0	0	0	0.00	2	631.00	1,262.00	
495		Rubber Cup Kit Front	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	4,206.00	0	0	0	0	0.00	2	2,103.00	4,206.00	
496		Rubber Cup Kit Rear	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	1,960.00	0	0	0	0	0.00	2	980.00	1,960.00	
497		steel plate (4"x8"x1/2")	pcs	0	0	2	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00	
498		Acrylic Window (w/ lock)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,700.00	1	1,700.00	1,700.00	
499		Allen wrench 1/2 10 mm	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	250.00	0	0	0	0	0.00	1	250.00	250.00	
500		Arm Cylinder Hose	pc	0	0	0	0	0.00	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00	
501		Belt	pc	0	0	0	0	0.00	0	0	2	2	1,780.00	0	0	0	0	0.00	0	0	0	0	0.00	2	890.00	1,780.00	
502		Boom Cylinder hose	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,000.00	0	0	0	0	0.00	1	6,000.00	6,000.00	
503		Bucket cutting edge (LH&RH)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	8,000.00	0	0	0	0	0.00	1	8,000.00	8,000.00	
504		Bucket Cylinder hose	pc	0	0	0	0																				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
523		VS-protector	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	250.00	1	250.00	250.00
524		welding rod	box	0	0	5	5	2,250.00	0	0	5	5	2,250.00	0	0	10	10	4,500.00	0	0	0	0	0.00	20	450.00	9,000.00
525		Adapter DS2232018	pcs	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,092.00	0	0	0	0	0.00	4	273.00	1,092.00
526		Adapter DS2232038	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	1,160.00	0	0	0	0	0.00	4	290.00	1,160.00
527		Adapter for Blade cylinder lines	set	0	0	0	0	0.00	0	1	0	1	2,172.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,172.00	2,172.00
528		Arm cylinder hose DS2016061	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,892.00	0	0	0	0	0.00	1	8,892.00	8,892.00
529		Arm cylinder hose DS2040643	pc	0	0	0	0	0.00	0	0	1	1	9,708.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,708.00	9,708.00
530		Belt	pc	0	0	0	0	0.00	0	0	1	1	1,912.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,912.00	1,912.00
531		Blade Cylinder hose DS2013530	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,908.00	0	0	0	0	0.00	1	2,908.00	2,908.00
532		Blade Cylinder hose Return DS2013696	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,075.00	0	0	0	0	0.00	1	3,075.00	3,075.00
533		Blade Cylinder hose Return DS2023242	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,338.00	0	0	0	0	0.00	1	3,338.00	3,338.00
534		Brake line front DS2095043	pcs	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,247.52	0	0	0	0	0.00	1	3,247.52	3,247.52
535		Brake line hose 2184-1076D50	pc	0	0	0	0	0.00	0	0	1	1	3,049.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,049.00	3,049.00
536		Brake line hose 2184-1076D159	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,165.00	0	0	0	0	0.00	1	3,165.00	3,165.00
537		Brake line hose DS2059604	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,857.00	0	0	0	0	0.00	1	3,857.00	3,857.00
538		Brake line hose DS2059605	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,857.00	0	0	0	0	0.00	1	3,857.00	3,857.00
539		Brake line rear LH DS2092003	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,008.00	0	0	0	0	0.00	1	4,008.00	4,008.00
540		Brake line rear RH DS2093398	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,975.00	0	0	0	0	0.00	1	3,975.00	3,975.00
541		Bucket cutting edge (LH&RH)	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	1	8,000.00	8,000.00
542		Bucket cylinder Hose DS2038593	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	8,480.00	0	0	0	0	0.00	1	8,480.00	8,480.00
543		Center bearing 140105-00961	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	33,034.00	0	0	0	0	0.00	2	16,517.00	33,034.00
544		Cross joint	pcs	0	0	0	0	0.00	0	4	0	4	36,900.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,225.00	36,900.00
545		Element , Return Filter	pc	0	0	0	0	0.00	0	0	1	1	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,400.00	6,400.00
546		Element Brake Filter	pcs	0	0	0	0	0.00	0	0	1	1	1,934.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,934.00	1,934.00
547		Element Inner	pcs	0	0	0	0	0.00	0	0	1	1	2,243.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,243.00	2,243.00
548		Element Outer	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	10,312.00	0	0	0	0	0.00	2	5,156.00	10,312.00
549		Element, Filter Pilot	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	3,114.00	0	0	0	0	0.00	2	1,557.00	3,114.00
550		Filter Aircon	pc	0	0	0	0	0.00	0	1	0	1	833.00	0	0	0	0	0.00	0	0	0	0	0.00	1	833.00	833.00
551		Filter, Fresh Air	pc	0	0	0	0	0.00	0	1	0	1	1,573.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,573.00	1,573.00
552		Lamp_Front turn signal	pcs	0	0	0	0	0.00	0	0	1	1	3,880.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,880.00	3,880.00
553		Lamp,side turn signal	pcs	0	0	0	0	0.00	0	0	1	1	2,216.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,216.00	2,216.00
554		O-ring for blade cylinder lines	set	0	0	0	0	0.00	0	0	1	1	1,163.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,163.00	1,163.00
555		Rubber K1000924A	pcs	0	0	0	0	0.00	0	0	4	4	1,864.00	0	0	0	0	0.00	4	0	0	4	1,864.00	8	466.00	3,728.00
556		Tires,10x20 with flap and tube	pcs	0	0	0	0	0.00	0	0	4	4	87,200.00	0	0	0	0	0.00	4	0	0	4	87,200.00	8	21,800.00	174,400.00
557		Air Filter(set)	set	0	0	0	0	0.00	1	0	0	1	8,640.00	0	0	1	1	8,640.00	0	0	0	0	0.00	2	8,640.00	17,280.00
558		Belt	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	1,050.00	0	0	0	0	0.00	2	525.00	1,050.00
559		Boom Cylinder Seal Kit	pcs	0	0	0	0	0.00	0	0	2	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00
560		Bucket Cylinder Repair Kit	pcs	0	0	0	0	0.00	0	0	1	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
561		Cross joint	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	14,000.00	0	0	1	1	7,000.00	3	7,000.00	21,000.00
562		Cutting DICS	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	120.00	2	60.00	120.00
563		Cutting edges	pc	0	0	0	0	0.00	0	0	1	1	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,000.00	13,000.00
564		steel plate (4"x8"x1/2")	pcs	0	0	2	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
565		Engine Oil	pcil	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,190.00	0	0	0	0	0.00	1	3,190.00	3,190.00
566		Engine oil filter	pcs	1	0	0	1	1,550.00	1	0	0	1	1,550.00	0	0	1	1	1,550.00	0	0	0	0	0.00	3	1,550.00	4,650.00
567		fuel filter	pc	1	0	0	1	650.00	1	0	0	1	650.00	0	0	1	1	650.00	0	0	0	0	0.00	3	650.00	1,950.00
568		Fuel Water separator	pcs	1	0	0	1	1,354.00	1	0	0	1	1,354.00	0	0	1	1	1,354.00	0	0	0	0	0.00	3	1,354.00	4,062.00
569		Head lamp assy 24 V	pcs	4	0	0	4	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	3,500.00	5	3,500.00	17,500.00
570		Main Fuel Filter Primary	pcs	1	0	0	1	1,372.00	1	0	0	1	1,372.00	0	0	1	1	1,372.00	0	0	0	0	0.00	3	1,372.00	4,116.00
571		Side Mirror w/ Mounting Bracket	pcs	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
572		Tail light assy LH	pc	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,500.00	4,500.00
573		Tail light assy RH	pc	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,500.00	4,500.00
574		Transmission Oil Filter 341-6643	pcs	0	0	0	0	0.00	1	0	0	1	4,250.00	0	0	0	0	0.00	0	0	1	1	4,250.00	2	4,250.00	8,500.00
575		welding rod	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	380.00	1	380.00	380.00
576		Axle Oil Seal	pcs	1	0	0	1	490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	490.00	490.00
577		Body Repair, paint, upholstery	lot	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	80,000.00	0	0	0	0	0.00	1	80,000.00	80,000.00
578		Brake master repair kit	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	980.00	0	0	0	0	0.00	1	980.00	980.00
579		brake pad	set	0	1	0	1	1,800.00	0	1	0	1	1,800.00	0	0	0	0	0.00	0	1	0	1	1,800.00	3	1,800.00	5,400.00
580		Brake Shoe	set	0	1	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,200.00	2	1,200.00	2,400.00
581		Brake Vacuum assy	pc	0	0	0	0	0.00	0	0																

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
582		Caliper kit	set	0	0	0	0	0.00	0	0	1	1	790.00	0	0	0	0	0.00	0	0	0	0	0.00	1	790.00	790.00
583		clutch cable	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	1,600.00	2	800.00	1,600.00
584		clutch disk	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	1	4,000.00	4,000.00
585		clutch master cylinder	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	980.00	0	0	0	0	0.00	1	980.00	980.00
586		clutch master cylinder repair kit	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	680.00	0	0	0	0	0.00	1	680.00	680.00
587		Clutch slave cylinder	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	790.00	0	0	0	0	0.00	1	790.00	790.00
588		Clutch slave cylinder repair kit	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	810.00	0	0	0	0	0.00	1	810.00	810.00
589		Clutch flexible hose	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	1	800.00	800.00
590		cross joints	pcs	0	0	0	0	0.00	0	2	0	2	3,000.00	0	0	0	0	0.00	2	0	0	2	3,000.00	4	1,500.00	6,000.00
591		Engine Support	set	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
592		fan belt	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,900.00	1	1,900.00	1,900.00
593		flat washer	pc	0	0	0	0	0.00	1	0	0	1	10.00	1	0	0	1	10.00	8	0	0	8	80.00	10	10.00	100.00
594		Flexible brake Hose front	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,780.00	0	0	0	0	0.00	2	890.00	1,780.00
595		Flexible brake Hose rear	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	870.00	0	0	0	0	0.00	1	870.00	870.00
596		Front hub bearing(RH&LH))	set	2	0	0	2	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,500.00	9,000.00
597		Front hub bearing	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	1	500.00	500.00
598		fuel filter assy	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,050.00	1	1,050.00	1,050.00
599		Fuel filter Primary	pcs	0	0	1	1	1,230.00	0	0	1	1	1,230.00	0	0	1	1	1,230.00	0	0	1	1	1,230.00	4	1,230.00	4,920.00
600		Fuel filter Secondary	pcs	0	0	1	1	1,230.00	0	0	1	1	1,230.00	0	0	1	1	1,230.00	0	0	1	1	1,230.00	4	1,230.00	4,920.00
601		H.D. kit	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	100.00	4	25.00	100.00
602		hub bearing	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4	0	4	400.00	4	100.00	400.00
603		Lug nut	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	600.00	5	120.00	600.00
604		knuckle bearing	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	2,200.00	4	550.00	2,200.00
605		oil filter	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	550.00	1	550.00	550.00
606		oil pressure sensor	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	200.00	1	200.00	200.00
607		Pressure plate	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	1	4,000.00	4,000.00
608		Rain visor	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	1	2,500.00	2,500.00
609		Rubber Cup	10	0	0	0	0	0.00	0	0	4	4	160.00	0	0	0	0	0.00	4	2	0	6	240.00	10	40.00	400.00
610		Shock absorber	pcs	4	0	0	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00
611		Side mirror assy	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	1	3,000.00	3,000.00
612		Signal light assy (front) 12v	pair	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
613		Stud bolt	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,250.00	5	250.00	1,250.00
614		Tail light assy (rear) 12v	pair	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
615		Tie rod end (ppcs)	set	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
616		timing belt	pcs	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	1	1,200.00	1,200.00
617		Transmission Oil Seal	pcs	1	0	0	1	490.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	490.00	490.00
618		Transmission Support	set	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
619		Wiper arm with blade	pair	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
620		wiper motor assy	assy	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
621		Injection pump	assy	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,000.00	-
622		Air Cleaner	pcs	0	0	0	0	0.00	1	0	0	1	1,400.00	0	0	0	0	0.00	1	0	0	1	1,400.00	2	1,400.00	2,800.00
623		Aircon Filter	pcs	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	1	0	0	1	500.00	2	500.00	1,000.00
624		Balljoint (2 pcs lower & 2 Pcs upper)	set	0	0	0	0	0.00	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	1	1	4,500.00	2	4,500.00	9,000.00
625		Body Repair	lot	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
626		Body Tint	lot	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,000.00	7,000.00
627		Brake master cylinder repair kit	set	0	0	0	0	0.00	1	0	0	1	890.00	0	0	0	0	0.00	0	0	0	0	0.00	1	890.00	890.00
628		Brake pads	set	0	1	0	1	1,800.00	0																	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
644		Oil Filter	pcs	1	0	0	1	1,241.00	1	0	0	1	1,241.00	1	0	0	1	1,241.00	1	0	0	1	1,241.00	4	1,241.00	4,964.00
645		Primary Fuel Filter with head	pcs	1	0	0	1	1,230.00	1	0	0	1	1,230.00	1	0	0	1	1,230.00	1	0	0	1	1,230.00	4	1,230.00	4,920.00
646		Rain Viscor	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,600.00	0	0	0	0	0.00	1	1,600.00	1,600.00
647		Rear axle oil Seal	set	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
648		Rear Flexible brake hose	pc	0	0	0	0	0.00	1	0	0	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,300.00	1,300.00
649		Rear Leaf spring	set	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	6,000.00	2	6,000.00	12,000.00
650		Rear Wheel hub Bearing(2 item)	set	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
651		Rubber Cup	pcs	0	2	0	2	200.00	2	0	2	4	400.00	0	2	0	2	200.00	2	0	0	2	200.00	10	100.00	1,000.00
652		Rubber damper	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	675.00	0	0	0	0	0.00	1	675.00	675.00
653		Secondary Fuel Filter with Head	pcs	1	0	0	1	1,230.00	1	0	0	1	1,230.00	1	0	0	1	1,230.00	1	0	0	1	1,230.00	4	1,230.00	4,920.00
654		Side Mirror	pcs	2	0	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00
655		Stabilizer bushing	pc	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
656		Tie rod end	set	0	0	0	0	0.00	0	0	1	1	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,800.00	2,800.00
657		Top 1 syn. Diesel	ltrs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,625.00	5	325.00	1,625.00
658		Transmission Oil Seal (2 items)	set	1	0	0	1	570.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	570.00	570.00
659		Transmission Support	set	1	0	0	1	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,300.00	2,300.00
660		Window Glass with installation	pc	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
661		Wiper blade	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	1,400.00	0	0	0	0	0.00	2	700.00	1,400.00
662		Wiper blade (small)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	400.00	2	200.00	400.00
663		Aircon repair	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	1	10,000.00	10,000.00
664		Air drier	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	1	1,000.00	1,000.00
665		Center post	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,300.00	1	2,300.00	2,300.00
666		idler arm	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,100.00	1	2,100.00	2,100.00
667		Shock absorber	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,300.00	1	2,300.00	2,300.00
668		Upholstery	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,000.00	1	15,000.00	15,000.00
669		brake pad	set	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,100.00	2	0	0	2	2,200.00	3	1,100.00	3,300.00
670		brake shoe	set	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,400.00	0	0	0	0	0.00	1	2,400.00	2,400.00
671		Fog lamp 12 volt	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,000.00	1	1,000.00	1,000.00
672		Fuel Filter	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,230.00	0	0	0	0	0.00	1	1,230.00	1,230.00
673		Lower Arm	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	1	2,000.00	2,000.00
674		Lower ball joint	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	2,400.00	2	0	0	2	2,400.00	4	1,200.00	4,800.00
675		Oil Filter	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	550.00	0	0	0	0	0.00	1	550.00	550.00
676		Oil Gauge	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	700.00	1	0	0	1	700.00	2	700.00	1,400.00
677		Oil Seal	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	150.00	0	0	0	0	0.00	1	150.00	150.00
678		Stabilizer link	set	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,600.00	0	0	0	0	0.00	1	1,600.00	1,600.00
679		Stop light switch	pc	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
680		Speedometer	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	400.00	0	0	0	0	0.00	1	400.00	400.00
681		Spendel Arm	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,200.00	1	2,200.00	2,200.00
682		Stud Bolt	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	600.00	10	60.00	600.00
683		Temperature Gauge	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	500.00	0	0	0	0	0.00	1	500.00	500.00
684		Universal Switch	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	700.00	2	350.00	700.00
685		upper ball joint	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	2,200.00	2	0	0	2	2,200.00	4	1,100.00	4,400.00
686		Propeller cross joint rear	pcs	0	0	1	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	600.00	2	600.00	1,200.00
687		Steering rack	assy	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
688		Steering pump	assy	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9000	9,000.00
689		Shock front	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	1	2000	2,000.00
690		shock rear	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	1	2000	2,000.00
691		brake shoe	set	0	1	0	1	1,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,850.00	1,850.00
692		Brake pad	set	0	1	0	1	1,350.00	0	0	0	0	0.00	0	0	1	1	1,350.00	0	0	0	0	0.00	2	1,350.00	2,700.00
693		rubber cup	box	0	0	1	1	994.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	994.00	994.00
694		axle oil seal	pcs	0	0	0	0	0.00	0	2	0	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	750	1,500.00
695		Radiator	assy	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10000	10,000.00
696		Leaf spring LH	set	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	1	5000.00	5,000.00
697		Leaf spring RH	set	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	1	5,000.00	5,000.00
698		brake pad	set	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,100.00	2	0	0	2	2,200.00	3	1,100.00	3,300.00
699		brake shoe	set	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,400.00	0	0	0	0	0.00	1	2,400.00	2,400.00
700		Fuel Filter	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,230.00	0	0	0	0	0.00	1	1,230.00	1,230.00
701		Lower Arm	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	1	2,000.00	2,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
702		Lower ball joint	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	2,400.00	2	0	0	2	2,400.00	4	1,200.00	4,800.00
703		Oil Filter	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	550.00	0	0	0	0	0.00	1	550.00	550.00
704		Oil Gauge	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	700.00	1	0	0	1	700.00	2	700.00	1,400.00
705		Oil Seal	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	150.00	0	0	0	0	0.00	1	150.00	150.00
706		Stabilizer link	set	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,600.00	0	0	0	0	0.00	1	1,600.00	1,600.00
707		Speedometer	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	400.00	0	0	0	0	0.00	1	400.00	400.00
708		Spendel Arm	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,200.00	1	2,200.00	2,200.00
709		Stud Bolt	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	600.00	10	600.00	600.00
710		Temperature Gauge	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	500.00	0	0	0	0	0.00	1	500.00	500.00
711		Universal Switch	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2	2	700.00	2	350.00	700.00
712		upper ball joint	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	2,200.00	2	0	0	2	2,200.00	4	1,100.00	4,400.00
713		Propeller cross joint rear	pcs	0	1	0	1	600.00	0	0	0	0	0.00	0	0	1	1	600.00	0	0	0	0	0.00	2	600.00	1,200.00
714		Shock front	pair	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2000	2,000.00
715		shock rear	pair	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2000	2,000.00
716		brake shoe	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,850.00	1	1,850.00	1,850.00
717		Brake pad	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,350.00	0	0	0	0	0.00	1	1,350.00	1,350.00
718		rubber cup	box	0	0	1	1	994.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	994.00	994.00
719		axle oil seal	pcs	0	0	1	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750	750.00
720		Leaf spring LH	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	0	0	0.00	1	5000.00	5,000.00
721		Leaf spring RH	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	0	0	0.00	1	5,000.00	5,000.00
722		turbo charger	assy	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
723		body repair/paint	lot	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
724		Electrical harness rewiring	lot	1	0	0	1	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,000.00	25,000.00
725		Stud bolt and nut	pcs	32	0	0	32	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32	250.00	8,000.00
726		Tire 10.0 R 20.0 w/ flap and tube, Fine thread Nylon ply	pcs	4	0	0	4	87,200.00	2	0	0	2	43,600.00	1	0	0	1	21,800.00	0	0	0	0	0.00	7	21,800.00	152,600.00
727		Tire 10.0 R 20.0 w/ flap& Tube, Fine thread steel ply	pcs	2	0	0	2	43,600.00	4	0	0	4	87,200.00	1	0	0	1	21,800.00	0	0	0	0	0.00	7	21,800.00	152,600.00
728		Tire inner tube for 10x20 tire	pcs	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	1	1	2,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00
729		Tire Repair/vulcanize	lot	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00
730		Tires,11 with flap and tube	pcs	6	0	0	6	130,800.00	0	0	0	0	0.00	0	1	0	1	21,800.00	0	0	0	0	0.00	7	21,800.00	152,600.00
731		Tire Repair/vulcanize	lot	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00
732		Tire inner tube for 10x20 tire	pcs	0	0	0	0	0.00	1	0	0	1	200.00	0	0	1	1	200.00	0	0	0	0	0.00	2	200.00	400.00
733		Stud bolt and nut	pcs	32	0	0	32	8,000.00	2	0	0	2	500.00	2	0	2	4	1,000.00	0	2	2	2	500.00	40	250.00	10,000.00
734		Tires,11 with flap and tube 7.5R16 fine thread Radial steel Ply	pcs	6	0	0	6	72,000.00	0	0	0	0	0.00	0	1	0	1	12,000.00	0	0	0	0	0.00	7	12,000.00	84,000.00
735		Inner tube	pcs	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	2	1,500.00	3,000.00
736		Tire Repair/vulcanize	lot	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00
737		Tire inner tube	pcs	0	0	0	0	0.00	0	1	0	1	2,000.00	0	0	1	1	2,000.00	0	0	0	0	0.00	2	2,000.00	4,000.00
738		Stud bolt and nut	pcs	32	0	0	32	8,000.00	0	4	0	4	1,000.00	0	0	0	0	0.00	4	0	0	4	1,000.00	40	250.00	10,000.00
739		Tires,10x20 with flap and tube	pcs	8	0	0	8	174,400.00	0	0	0	0	0.00	0	2	0	2	43,600.00	0	0	0	0	0.00	10	21,800.00	218,000.00
740		Tire Repair/vulcanize	lot	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00
741		Tire inner tube for 10x20 tire	pcs	0	1	0	1	2,000.00	0	1	0	1	2,000.00	0	1	0	1	2,000.00	0	1	0	1	2,000.00	4	2,000.00	8,000.00
742		Tires 16.9-24(tubeless)(with flap and tube)	pcs	2	0	0	2	122,000.00	0	0	0	0	0.00	0	2	0	2	122,000.00	0	0	0	0	0.00	4	61,000.00	244,000.00
743		Tire Repair/vulcanize	lot	1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	1	1	1	3	7,500.00	12	2,500.00	30,000.00
744		Tire inner tube for tire 16.9-24	pcs	0	0	0	0	0.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	1	2	10,000.00	4	5,000.00	20,000.00
745		Stud bolt with washer	pcs	24	0	0	24	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	300.00	7,200.00
746		TIRES 235/75 R15	pcs	4	0	0	4	48,000.00	0	1	0	1	12,000.00	3	0	0	3	36,000.00	0	0	0	0	0.00	8	12,000.00	96,000.00
747		Tire Repair/vulcanize	lot	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	12	250.00	3,000.00
748		Stud bolt and nut	pcs	24	0	0	24	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	150.00	3,600.00
749		TIRES 235/75 R15	pcs	4	0	0	4	48,000.00	3	0	0	3	36,000.00	1	0	0	1	12,000.00	0	0	0	0	0.00	8	12,000.00	96,000.00
750		Tire Repair/vulcanize	lot	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	12	250.00	3,000.00
751		Stud bolt and nut	pcs	24	0	0	24	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	150.00	3,600.00
752		TIRES 195/85 R14	pcs	0	0	4	4	32,000.00	0	0	0	0	0.00	0	4	0	4	32,000.00	0	0	4	4	32,000.00	12	8,000.00	96,000.00
753		Tire Repair/vulcanize	lot	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	12	250.00	3,000.00
754		Stud bolt and nut	pcs	24	0	0	24	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	150.00	3,600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
755		Tire 110/90-17 w/ inner tube	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	12,000.00	0	0	0	0	0.00	2	6,000.00	12,000.00
756		Tire 90/90-19 w/ inner tube	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	9,000.00	0	0	0	0	0.00	2	4,500.00	9,000.00
757		Tire 130/70-17	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	5,000.00	0	0	0	0	0.00	1	5,000.00	5,000.00
758		Tire 100/80-17	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,500.00	0	0	0	0	0.00	1	3,500.00	3,500.00
759		Tires	piece	8	0	0	8	14,400.00	8	0	0	8	14,400.00	8	0	0	8	14,400.00	0	0	0	0	0.00	24	1,800.00	43,200.00
760		oil filter	piece	1	0	0	1	1,800.00	1	0	0	1	1,800.00	1	0	0	1	1,800.00	0	0	0	0	0.00	3	1,800.00	5,400.00
761		fuel filter	piece	1	0	0	1	1,800.00	1	0	0	1	1,800.00	1	0	0	1	1,800.00	0	0	0	0	0.00	3	1,800.00	5,400.00
762		brake pad front	set	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	0	0	0	0	0.00	3	2,000.00	6,000.00
763		brake pad back	set	1	0	0	1	8,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	0	0	0	0	0.00	3	8,000.00	24,000.00
764		battery	piece	1	0	0	1	4,500.00	0	0	0	0	0.00	1	0	0	1	4,500.00	0	0	0	0	0.00	2	4,500.00	9,000.00
765		Rear Stepstall	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,500.00	1	4,500.00	4,500.00
766		Front Grille	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,200.00	1	4,200.00	4,200.00
767		Grille Bracket	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,100.00	1	5,100.00	5,100.00
768		Air Filter H/D	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,360.00	1	1,360.00	1,360.00
769		Fog Lamp	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,500.00	1	4,500.00	4,500.00
770		Bushing, Upper	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	7,200.00	4	1,800.00	7,200.00
771		Bushing, Lower	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	8,068.00	4	2,017.00	8,068.00
772		Brake Pads	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,900.00	1	2,900.00	2,900.00
773		Brake Shoe	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,260.00	1	4,260.00	4,260.00
774		Cross Joint	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	2,688.00	2	1,344.00	2,688.00
775		Ball Joint, Upper	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	5,280.00	2	2,640.00	5,280.00
776		Ball Joint, Lower	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	5,280.00	2	2,640.00	5,280.00
777		Camber, Alignment	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,720.00	1	2,720.00	2,720.00
778		Stud Nuts	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	300.00	2	150.00	300.00
779		Tie Rod End	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,080.00	1	4,080.00	4,080.00
780		Stabilizer Link	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,400.00	1	10,400.00	10,400.00
781		Stabilizer Bushing	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,600.00	2	800.00	1,600.00
782		Shock Absorber, Front	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	11,200.00	1	11,200.00	11,200.00
783		Shock Absorber, Rear	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,800.00	1	5,800.00	5,800.00
784		Head Lamp Right H/D	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	17,000.00	1	17,000.00	17,000.00
785		Head Lamp Left H/D	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	17,000.00	1	17,000.00	17,000.00
786		Tail Light N/D	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,300.00	1	3,300.00	3,300.00
787		Side Mirror, Left H/D	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	16,200.00	1	16,200.00	16,200.00
788		Bulb with Ballast H/D	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	1	5,000.00	5,000.00
789		Fender Liner	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,000.00	1	3,000.00	3,000.00
790		Timing Belt H/D	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,800.00	1	3,800.00	3,800.00
791		Tensioner Belt H/D	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,600.00	1	3,600.00	3,600.00
792		Aircon Filter H/D	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,600.00	1	1,600.00	1,600.00
793		Brake Drum H/D	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	15,600.00	2	7,800.00	15,600.00
794		Rear Bushing H/D	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	4,400.00	4	1,100.00	4,400.00
795		Tire, 265/65 R17 Tubeless	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	60,800.00	4	15,200.00	60,800.00
796		Seat Cover	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,800.00	1	5,800.00	5,800.00
797		Wiper Blade	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,800.00	1	1,800.00	1,800.00
798		Window Visor	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,500.00	1	3,500.00	3,500.00
799		Peanut Bulb	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,000.00	2	500.00	1,000.00
800		TIRE 265/70/R15	pcs	0	0	5	5	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	13,000.00	65,000.00
801		Front Drive Assembly	assy	0	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
802		Tire rod ends	pairs	0	0	4	4	15,680.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,920.00	15,680.00
803		Ball joints (lower)	pcs	0	0	2	2	3,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,770.00	3,540.00
804		Ball joints (upper)	pcs	0	0	2	2	3,430.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,715.00	3,430.00
805		Pitman Arm	pcs	0	0	2	2	4,938.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,469.00	4,938.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
806		Idler Arm	pcs	0	0	2	2	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,600.00	3,200.00
807		Rubber cap 15/16	pcs	0	0	4	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00
808		Wiper Blade	pcs	0	0	4	4	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	750.00	3,000.00
809		Cross Joints	pcs	0	0	12	12	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	850.00	10,200.00
810		Battery 35M	pc	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
811		MULTI GRADE SAE 15W40 API CI-4	liters	0	0	120	120	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	400.00	48,000.00
812		Brake Shoe	sets	0	0	4	4	15,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,800.00	15,200.00
813		Top Cover Gasket	pc	0	0	1	1	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,800.00	2,800.00
814		Fuel Filter	pcs	0	0	4	4	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,250.00	5,000.00
815		Oil Filter	pcs	0	0	4	4	5,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,380.00	5,520.00
816		Swing Arm Bushing (Upper)	pcs	0	0	4	4	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,650.00	6,600.00
817		Swing Arm Bushing (Lower)	pcs	0	0	4	4	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,650.00	6,600.00
818		Air Con Maintenance (refill freon)	lot	0	0	1	1	12,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,400.00	12,400.00
819		Hub Bearing	pcs	0	0	2	2	12,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,150.00	12,300.00
820		Fire extinguisher 5 lbs dry ABC chemical	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	1	2,000.00	2,000.00
821		Early warning device	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	2	800.00	1,600.00
822		Cover all with DPWH-MPSDEO writings, logo and reflectorize	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	6,000.00	0	0	0	0	0.00	2	3,000.00	6,000.00
823		Grease gun(lever type) w/ 6" rigid tube & 12' Flexible hose(JGAE0201)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	6,000.00	0	0	0	0	0.00	2	3,000.00	6,000.00
824		2 ton Extra heavy duty floor type hydraulic jack	pcs	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	7,500.00	0	0	0	0	0.00	5	1,500.00	7,500.00
825		35M, 70AH/125 RC Maintenance free Car Battery(Wt=21.8,Dimension in mm=306-173-225,CCA=600)	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	1	8,000.00	8,000.00
826		26pcs combination wrench set	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	1	4,000.00	4,000.00
827		24pcs 1/2" DR. 6pt socket set (with ratchet,sliding bar,extension,etc)	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	1	5,000.00	5,000.00
828		WD-40 191ml/155g	pcs	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	2,430.00	0	0	0	0	0.00	10	243.00	2,430.00
829		Contact cleaner 400 ml	pcs	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	2,200.00	0	0	0	0	0.00	5	440.00	2,200.00
830		Gasket maker (85.2 grams)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,140.00	0	0	0	0	0.00	5	228.00	1,140.00
831		Metal epoxy (40Grams)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,300.00	0	0	0	0	0.00	5	260.00	1,300.00
832		Sand paper (120)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	220.00	0	0	0	0	0.00	10	22.00	220.00
833		Sand paper (240)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	220.00	0	0	0	0	0.00	10	22.00	220.00
834		Steel brush	pcs	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	880.00	0	0	0	0	0.00	10	88.00	880.00
835		Electrical tape high temp	pcs	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	700.00	0	0	0	0	0.00	10	70.00	700.00
836		Automotive Double sided tape	pcs	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	4,150.00	0	0	0	0	0.00	5	830.00	4,150.00
837		Instant glue	pcs	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,140.00	0	0	0	0	0.00	10	114.00	1,140.00
838		Teflon tape(12X.075X10MTS)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	75.00	0	0	0	0	0.00	5	15.00	75.00
839		Nylon Cable tie (size 3x400mm, Qty 100pcs)	bag	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	1	1,500.00	1,500.00
840		Nylon Cable tie (size 4x250mm, Qty 100pcs)	bag	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	1	1,000.00	1,000.00
841		Battery clamps	pcs	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	285.00	0	0	0	0	0.00	5	57.00	285.00
842		TIRE 235/75/R15	pcs	0	0	5	5	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	13,000.00	65,000.00
843		Oil Filter	pcs	0	0	4	4	5,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,380.00	5,520.00
844		Fuel Filter (235)	pcs	0	0	2	2	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,250.00	2,500.00
845		Fuel Filter (234)	pcs	0	0	2	2	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,250.00	2,500.00
846		Tie Rod End, Inner	pcs	0	0	2	2	3,938.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,969.00	3,938.00
847		Tie Rod End, Outer	pcs	0	0	2	2	3,938.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,969.00	3,938.00
848		Suspension Bushing, Upper	pcs	0	0	4	4	1,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	480.00	1,920.00
849		Suspension Bushing, Lower	pcs	0	0	4	4	1,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	480.00	1,920.00
850		Ball Joint, Upper	pcs	0	0	2	2	3,740.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,870.00	3,740.00
851		Ball Joint, Lower	pcs	0	0	2	2	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,700.00	3,400.00
852		Brake Pads	sets	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00
853		Brake Shoe	sets	0	0	2	2	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,100.00	4,200.00
854		Air Cleaner	pc	0	0	1	1	820.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	820.00	820.00
855		Spring Bushing, Front Side	pcs	0	0	4	4	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	150.00	600.00
856		Spring Bushing, Rear Side	pcs	0	0	8	8	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	150.00	1,200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
857		Cross Joints	pcs	0	0	4	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00
858		Center Bearing	pc	0	0	1	1	1,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,950.00	1,950.00
859		Outer Bearing Hub Front	pcs	0	0	2	2	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,200.00	6,400.00
860		Inner Bearing Hub Front	pcs	0	0	2	2	5,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,770.00	5,540.00
861		Cylinder Head Gasket	pc	0	0	1	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
862		Rear Axle Bearing (30208 JR)	pcs	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
863		Lower Suspension Arm (left & right)	pair	0	0	1	1	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,200.00	4,200.00
864		Cylinder Head Block	set	0	0	1	1	19,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	19,800.00	19,800.00
865		Camber Bolt w/nut	pcs	0	0	4	4	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,650.00	6,600.00
866		Overhauling Gasket	pc	0	0	1	1	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,200.00	5,200.00
	FUEL, OIL AND LUBRICANTS																									
867		Gasoline	LTRS	700	0	0	700	42,000.00	700	0	0	700	700.00	700	0	0	700	42,000.00	700	0	0	700	42,000.00	2800	60.00	168,000.00
868		Diesel	LTRS	7800	7800	7800	23400	1,099,800.00	7800	7800	7800	23400	1,099,800.00	7800	7700	7700	23200	1,090,400.00	7800	7800	7800	23400	1,099,800.00	93400	47.00	4,389,800.00
869		Gear Oil #140	LTRS	10	0	0	10	2,150.00	15	0	0	15	3,225.00	15	0	0	15	3,225.00	10	0	0	10	2,150.00	50	215.00	10,750.00
870		Gear Oil #90	LTRS	25	0	0	25	5,375.00	25	0	0	25	5,375.00	25	0	0	25	5,375.00	25	0	0	25	5,375.00	100	215.00	21,500.00
871		Hydraulic Oil	LTRS	10	0	0	10	2,150.00	10	0	0	10	2,150.00	10	0	0	10	2,150.00	5	0	0	5	1,075.00	35	215.00	7,525.00
872		Motor Oil Fully Synthetic	LTRS	3	3	3	9	11,070.00	3	3	3	9	11,070.00	3	3	3	9	11,070.00	3	3	3	9	11,070.00	36	1230.00	44,280.00
873		Motor Oil Synthetic	LTRS	5	0	0	5	3,300.00	5	0	0	5	3,300.00	5	0	0	5	3,300.00	5	0	0	5	3,300.00	20	660.00	13,200.00
OFFICE SUPPLIES																										
878		Arch Folder w/ DPHW MPSDEO logo (A4)	pcs	0	100	50	150	52,500.00	0	100	0	100	35,000.00	100	0	0	100	35,000.00	50	0	0	50	17,500.00	400	350.00	140,000.00
879		Arch Folder w/ DPHW MPSDEO logo (LONG)	pcs	0	0	20	20	10,000.00	0	10	0	10	5,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	50	500.00	25,000.00
880		Binder Machine	unit	0	0	1	1	12,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,800.00	12,800.00
881		Calculator, 16 Digits (Two way power)	pcs	0	0	6	6	5,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	880.00	5,280.00
882		Dater (Month-Date-Year), self-inking	pcs	0	0	5	5	1,500.00	0	5	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
883		DLINK DGS-1008A GIGABIT 8 PORT 10/100	pc	0	0	1	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
884		Earbuds(please sign here) 5 pads/pack	pack	0	0	30	30	3,300.00	0	20	0	20	2,200.00	30	0	0	30	3,300.00	20	0	0	20	2,200.00	100	110.00	11,000.00
885		External hard drive, 2tera	pcs	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00
886		Paper Moisturizer	boxes	0	0	2	2	95.64	0	1	0	1	47.82	1	0	0	1	47.82	1	0	0	1	47.82	5	47.82	239.10
887		Pilot BP-1, Black	boxes	0	0	2	2	700.00	0	1	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	5	350.00	1,750.00
888		Pilot BS-S-F-L, Blue	Boxes	0	0	2	2	700.00	0	1	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	5	350.00	1,750.00
889		Printer Ink 664, Epson (Black)	bottle	0	0	10	10	12,000.00	0	10	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	40	1,200.00	48,000.00
890		Printer Ink 664, Epson (Cyan)	bottle	0	0	10	10	12,000.00	0	10	0	10	12,000.00	10	0	0	10	12,000.00	20	0	0	20	24,000.00	50	1,200.00	60,000.00
891		Printer Ink 664, Epson (Magenta)	bottle	0	0	10	10	24,500.00	0	10	0	10	24,500.00	10	0	0	10	24,500.00	20	0	0	20	49,000.00	50	2,450.00	122,500.00
892		Printer Ink 664, Epson (Yellow)	bottle	0	0	10	10	24,500.00	0	10	0	10	24,500.00	10	0	0	10	24,500.00	10	0	0	10	24,500.00	40	2,450.00	98,000.00
893		Printer 774, Epson, Black	bottle	0	0	20	20	18,000.00	0	10	0	10	9,000.00	10	0	0	10	9,000.00	10	0	0	10	9,000.00	50	900.00	45,000.00
894		Printer Ink 001, Epson, Black	bottle	0	0	20	20	14,000.00	0	10	0	10	7,000.00	10	0	0	10	7,000.00	10	0	0	10	7,000.00	50	700.00	35,000.00
895		HP Ink Tank System Printhead Cartridge set (Tri-Color and Black/GT51), for HP Ink Tank 415	set	0	0	5	5	12,500.00	0	5	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	20	2,500.00	50,000.00
896		GT52 Ink Bottles, Cyan	bottle	0	0	5	5	2,000.00	0	5	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	20	400.00	8,000.00
897		GT52 Ink Bottles, Magenta	bottle	0	0	5	5	2,000.00	0	5	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	20	400.00	8,000.00
898		GT52 Ink Bottles, Yellow	bottle	0	0	5	5	2,000.00	0	5	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	20	400.00	8,000.00
899		GT52 Ink Bottles, Black	bottle	0	0	5	5	2,000.00	0	5	0	5	2,000.00	5	0	0	5	2,000.00	5	0	0	5	2,000.00	20	400.00	8,000.00
900		Project Cost Sheet	pcs	0	0	250	250	2,500.00	0	250	0	250	2,500.00	250	0	0	250	2,500.00	250	0	0	250	2,500.00	1000	10.00	10,000.00
901		Shredder, Heavy Duty	units	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
902		Stamp, FUND 01101101	pcs	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
903		Stamp, FUND 01101102	pcs	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
904		Stamp, FUND 01101106	pcs	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
905		Stamp, FUND 01101401	pcs	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
906		Stamp, FUND 07308602	pcs	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
907		Stamp, FUND 07308603	pcs	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00		0	0	0	0.00	1	500.00	500.00
908		BINDER CLIP 1"	BOX	0	0	10	10	150.00	0	5	0	5	75.00	5	0	0	5	75.00	5	0	0	5	75.00	25	15.00	375.00
909		BINDER CLIP 2"	BOX	0	0	10	10	430.00	0	5	0	5	215.00	5	0	0	5	215.00	5	0	0	5	215.00	25	43.00	1,075.00
910		BOND PAPER A3	reams	0	0	100	100	35,000.00	0	50	0	50	17,500.00	50	0	0	50	17,500.00	50	0	0	50	17,500.00	250	350.00	87,500.00
911		DIGITAL RECORDER, 32 GB	PCS	0	0	1	1	6,828.14	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,828.14	6,828.14
912		FILE BOX	PCS	0	0	20	20	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	90.00	1,800.00
913		HAND DUSTER (MICROFIBER)	PCS	0	0	5	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
914		INK BROTHER BT5,000 BLACK	BOTTLE	0	0	15	15	7,500.00	0	10	0	10	5,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	45	500.00	22,500.00
915		INK BROTHER BT5,000 CYAN	BOTTLE	0	0	15	15	7,500.00	0	10	0	10	5,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	45	500.00	22,500.00
916		INK BROTHER BT5,000 MAGENTA	BOTTLE	0	0	15	15	7,500.00	0	10	0	10	5,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	45	500.00	22,500.00
917		INK BROTHER BT5,000 YELLOW	BOTTLE	0	0	10	10	5,000.00	0	10	0	10	5,000.00	10	0	0	10	5,000.00	10	0	0	10	5,000.00	40	500.00	20,000.00
918		INK EPSON 774 BLACK	BOTTLE	0	0	10	10	4,000.00	0	10	0	10	4,000.00	10	0	0	10	4,000.00	10	0	0	10	4,000.00	40	400.00	16,000.00
919		INK EPSON T05C4 BLACK	POUCH	0	0	5	5	25,000.00	0	5	0	5	25,000.00	0	0	0	0	0.00	5	0	0	5	25,000.00	15	5,000.00	75,000.00
920		INK EPSON T05C4 CYAN	POUCH	0	0	5	5	25,000.00	0	5	0	5	25,000.00	0	0	0	0	0.00	5	0	0	5	25,000.00	15	5,000.00	75,000.00
921		INK EPSON T05C4 MAGENTA	POUCH	0	0	5	5	25,000.00	0	5	0	5	25,000.00	0	0	0	0	0.00	5	0	0	5	25,000.00	15	5,000.00	75,000.00
922		INK EPSON T05C4 YELLOW	POUCH	0	0	5	5	25,000.00	0	5	0	5	25,000.00	0	0	0	0	0.00	5	0	0	5	25,000.00	15	5,000.00	75,000.00
923		PXMPB3 L1455 MAINTENANCE BOX	PCS	0	0	10	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,000.00	20,000.00
924		T6714 WFC87BR MAINTENANCE BOX	PCS	0	0	10	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00
925		MECHANICAL PEN 0.5MM	PCS	0	0	10	10	2,750.00	0	5	0	5	1,375.00	5	0	0	5	1,375.00	5	0	0	5	1,375.00	25	275.00	6,875.00
926		PAINT BRUSH	PCS	0	0	10	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
927		PUSHPIN, FLAT HEAD TYPE	BOX	0	0	10	10	400.00	0	10	0	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	20	40.00	800.00
928		STAPLE REMOVER	PCS	0	0	15	15	1,230.00	0	0	0	0	0.00	15	0	0	15	1,230.00	0	0	0	0	0.00	30	82.00	2,460.00
929		Switch 8 port Gigabit Easy Desktop Switch	pc	0	0	8	8	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	3,000.00	24,000.00
930		UTP Cable	meter	0	0	250	250	16,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	65.00	16,250.00
931		Wooden Filing Box for Vouchers	pcs	0	0	50	50	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	500.00	25,000.00
932		Battery (LITHIUM 123)	piece	0	0	5	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
933		Biometric	unit	0	0	2	2	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30,000.00	60,000.00
934		Clip Board (Legal Size)	piece	0	0	3	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1,200.00
935		Correction Pen(metal tip)	piece	0	0	10	10	800.00	0	0	0	0	0.00	10	0	0	10	800.00	0	0	0	0	0.00	20	80.00	1,600.00
936		DuckT Tape(4") Black & Blue	piece	0	0	1	1	225.00	0	0	0	0	0.00	2	0	0	2	450.00	0	0	0	0	0.00	3	225.00	675.00
937		DVD-RW,speed:4x/min,4.7 capacity min	piece	0	0	5	5	108.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	21.79	108.95
938		Flashdrive (32 GB,OTG,plug and play in)metal	piece	0	0	10	10	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,350.00	13,500.00
939		Hand Sanitizer	bottles	0	0	10	10	300.00	0	0	0	0	0.00	10	0	0	10	300.00	0	0	0	0	0.00	20	30.00	600.00
940		Index Tab (Alphabetical A-Z)	bex	0	0	25	25	2,500.00	0	0	0	0	0.00	25	0	0	25	2,500.00	0	0	0	0	0.00	50	100.00	5,000.00
941		Index Tab (Numerical)	box	0	0	25	25	2,500.00	0	0	0	0	0.00	10	0	0	10	1,000.00	5	0	0	5	500.00	40	100.00	4,000.00
942		Mylar Paper (A2 x 20yards)	roll	0	0	10	10	45,000.00	0	0	0	0	0.00	10	0	0	10	45,000.00	0	0	0	0	0.00	20	4,500.00	90,000.00
943		HP 728 300ml Matte Black	pcs	0	0	2	2	23,600.00	0	0	0	0	0.00	3	0	0	3	35,400.00	0	0	0	0	0.00	5	11,800.00	59,000.00
944		HP 728 130ml Cyan	pcs	0	0	5	5	30,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,100.00	30,500.00
945		HP 728 130ml Magenta	pcs	0	0	5	5	30,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,100.00	30,500.00
946		HP 728 130ml Yellow	pcs	0	0	5	5	30,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	6,100.00	30,500.00
947		HP 711 Cartridge 80ml Black	pcs	0	0	5	5	21,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,300.00	21,500.00
948		HP 711 Cartridge 29ml Magenta	pcs	0	0	5	5	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,800.00	14,000.00
949		HP 711 Cartridge 29ml Yellow	pcs	0	0	5	5	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,800.00	14,000.00
950		HP 711 Cartridge 29ml Cyan	pcs	0	0	5	5	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,800.00	14,000.00
951		Humidifier Essential Oil(15ml)	pcs	0	0	10	10	12,000.00	0	10	0	10	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,200.00	24,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
952		Epson Toner Bk-T9731	pouch	0	0	3	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
953		Epson Toner C-T9732	pouch	0	0	3	3	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,500.00	37,500.00
954		Epson Toner M-T9733	pouch	0	0	3	3	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,500.00	37,500.00
955		Epson Toner Y-T9734	pouch	0	0	3	3	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,500.00	37,500.00
956		Multifunction Desktop Table Storage Wooden Rack Pen Holder Office Organizer (Unit: Multiple Models)	pcs	0	0	1	1	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,300.00	2,300.00
957		Ring Binder, Plastic 12mm, 10pcs/bundle	bundle	0	0	1	1	70.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70.00	70.00
958		Ring Binder, Plastic 50mm, 10pcs/bundle	bundle	0	0	1	1	70.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70.00	70.00
959		Pressure Washer (1400w max power)	piece	0	0	1	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
960		Shredder (strip cut paper/CD Shredder)	unit	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
961		Swingline Staples, Heavy Duty, 15/16" Length, 210 Sheet Capacity, 100/Strip, 1000/Box, 1 Pack /353200	box	0	0	1	1	650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	650.00	650.00
962		Swingline Staples, Heavy Duty, 3/4" Length, 160 Sheet Capacity, 100/Strip, 1000/Box, 1 Pack /353190	box	0	0	1	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
963		STAMP PAD INK, purple or violet	bottle	0	0	5	5	150.00	0	5	0	5	150.00	0	5	0	5	150.00	0	0	0	0	0.00	15	30.00	450.00
964		Tissue Facial, Extra Soft -50 sheets per pack	pack	0	0	20	20	1,000.00	0	20	0	20	1,000.00	0	10	0	10	500.00	0	0	0	0	0.00	50	50.00	2,500.00
965		Wet/Dry Vacuum (1000watts)	piece	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
966		Water Dispenser w/ hot & cold	unit	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
967		Bag(Backpack)	Box	0	0	20	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
968		Brother Refill Tank System, BT D60-Black	Box	0	0	15	15	5,250.00	0	5	0	5	1,750.00	0	5	0	5	1,750.00	0	5	0	5	1,750.00	30	350.00	10,500.00
969		Brother Refill Tank System, BT 5000-Magenta	Box	0	0	10	10	3,000.00	0	0	0	0	0.00	0	10	0	10	3,000.00	0	0	0	0	0.00	20	300.00	6,000.00
970		Brother Refill Tank System, BT 5000-Cyan	Box	0	0	10	10	3,000.00	0	0	0	0	0.00	0	10	0	10	3,000.00	0	0	0	0	0.00	20	300.00	6,000.00
971		Brother Refill Tank System, BT 5000-Yellow	Box	0	0	10	10	3,000.00	0	0	0	0	0.00	0	10	0	10	3,000.00	0	0	0	0	0.00	20	300.00	6,000.00
972		Clip Back Fold 1/2 inch	box	0	0	10	10	600.00	0	0	0	0	0.00	0	10	0	10	600.00	0	0	0	0	0.00	20	60.00	1,200.00
973		Coriboard with frame 2'x3'	pcs	0	0	5	5	600.00	0	0	0	0	0.00	0	10	0	10	1,200.00	0	0	0	0	0.00	15	120.00	1,800.00
974		Cutter Knife, heavy duty	pcs	0	0	10	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	120.00	1,200.00
975		Engineer's field book	pcs	0	0	10	10	1,700.00	0	0	0	0	0.00	0	10	0	10	1,700.00	0	0	0	0	0.00	20	170.00	3,400.00
976		Epson Refill L3110 Ink #003-Black	pcs	0	0	10	10	2,000.00	0	0	0	0	0.00	0	10	0	10	2,000.00	0	10	0	10	2,000.00	30	200.00	6,000.00
977		Epson Refill L3110 Ink #003-Cyan	pcs	0	0	10	10	1,500.00	0	0	0	0	0.00	0	10	0	10	1,500.00	0	0	0	0	0.00	20	150.00	3,000.00
978		Epson Refill L3110 Ink #003-Magenta	pcs	0	0	10	10	1,500.00	0	0	0	0	0.00	0	10	0	10	1,500.00	0	0	0	0	0.00	20	150.00	3,000.00
979		Epson Refill L3110 Ink #003-Yellow	pcs	0	0	10	10	1,500.00	0	0	0	0	0.00	0	10	0	10	1,500.00	0	0	0	0	0.00	20	150.00	3,000.00
980		Flashdrive (32 GB, OTG, plug and play in) metal	pcs	0	0	10	10	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,350.00	13,500.00
981		Folding Table	pcs	0	0	5	5	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,200.00	16,000.00
982		Padlocks, heavy duty	pcs	0	0	10	10	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	550.00	5,500.00
983		Paper cutter (Heavy Duty Stainless)	Box	0	0	10	10	1,540.00	0	0	0	0	0.00	0	10	0	10	1,540.00	0	0	0	0	0.00	20	154.00	3,080.00
984		Paper Cutter (Heavy Duty)	pcs	0	0	3	3	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	450.00	1,350.00
985		PUSH PIN, flat head type, assorted colors, 100 pieces per case	box	0	0	20	20	3,000.00	0	10	0	10	1,500.00	0	10	0	10	1,500.00	0	10	0	10	1,500.00	50	150.00	7,500.00
986		Scientific calculator fx-991EX classicwz	pcs	0	0	5	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	120.00	600.00
987		Staple (assorted)	Box	0	0	10	10	3,500.00	0	10	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7,000.00
988		Storage Cabinet with Glass Lockset	pcs	0	0	3	3	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	20,000.00	60,000.00
990		Tabbings	pcs	0	0	10	10	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30.00	300.00
991		Tape Measure (5 mtrs)	unit	0	0	5	5	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,600.00	13,000.00
992		Tape Measure (30 mtrs)	unit	0	0	5	5	12,500.00	0	0	0	0	0.00	0	25	0	25	62,500.00	0	0	0	0	0.00	30	2,500.00	75,000.00
993		Staple Wire, Standard	box	0	0	25	25	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	24.00	600.00
994		Balpen (.05mm) Blue	box	0	0	50	50	24,000.00	0	25	0	25	12,000.00	0	25	0	25	12,000.00	0	0	0	0	0.00	100	480.00	48,000.00
995		Balpen (.05mm) Black	box	0	0	25	25	12,000.00	0	25	0	25	12,000.00	0	25	0	25	12,000.00	0	25	0	25	12,000.00	100	480.00	48,000.00
996		HP Laserjet 79A	cartridge	0	0	200	200	1,300,000.00	0	200	0	200	1,300,000.00	0	250	0	250	1,625,000.00	0	250	0	250	1,625,000.00	900	6,500.00	5,850,000.00
997		HP Laserjet 107A	cartridge	0	0	250	250	1,625,000.00	0	250	0	250	1,625,000.00	0	200	0	200	1,300,000.00	0	200	0	200	1,300,000.00	900	6,500.00	5,850,000.00
998		995XL Black	cartridge	0	0	300	300	705,000.00	0	300	0	300	705,000.00	0	300	0	300	705,000.00	0	300	0	300	705,000.00	1200	2,350.00	2,820,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
999		955 Yellow	cartridge	0	0	850	850	1,997,500.00	0	500	0	500	1,175,000.00	0	500	0	500	1,175,000.00	0	500	0	500	1,175,000.00	2350	2,350.00	5,522,500.00
1000		955 Magenta	cartridge	0	0	850	850	1,997,500.00	0	500	0	500	1,175,000.00	0	500	0	500	1,175,000.00	0	500	0	500	1,175,000.00	2350	2,350.00	5,522,500.00
1001		955 Cyan	cartridge	0	0	850	850	1,997,500.00	0	500	0	500	1,175,000.00	0	500	0	500	1,175,000.00	0	500	0	500	1,175,000.00	2350	2,350.00	5,522,500.00
1002		Stamp Pad Ink, Red	bottle	0	0	26	26	676.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	26.00	676.00
1003		Garbage Bag	pack	0	0	60	60	8,400.00	0	50	0	50	7,000.00	0	50	0	50	7,000.00	0	50	0	50	7,000.00	210	140.00	29,400.00
1004		Insecticides	ml	0	0	70	70	10,500.00	0	0	0	0	0.00	0	70	0	70	10,500.00	0	0	0	0	0.00	140	150.00	21,000.00
1005		Balpen G-tech.5	boxes	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
1006		Bond paper long	rms	0	0	25	25	7,000.00	0	25	0	25	7,000.00	0	25	0	25	7,000.00	0	25	0	25	7,000.00	100	280.00	28,000.00
1007		Envelope, Legal 500pcs/box	boxes	0	0	1	1	518.08	0	1	0	1	518.08	0	0	0	0	0.00	0	0	0	0	0.00	2	518.08	1,036.16
1008		Engineers' Field Book	pcs	0	0	15	15	3,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	250.00	3,750.00
1009		Folder , moroco long (sliding)	pack	0	0	1	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
1010		Flash Drive, 32GB	pcs	0	0	11	11	14,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	1,350.00	14,850.00
1011		Flourescent light bulb	pcs	0	0	3	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00
1012		Glue, all purpose	jars	0	0	3	3	390.00	0	0	0	0	0.00	0	2	0	2	260.00	0	0	0	0	0.00	5	130.00	650.00
1013		Lead, for Technical Pencil	pcs	0	0	12	12	900.00	0	0	0	0	0.00	0	12	0	12	900.00	0	0	0	0	0.00	24	75.00	1,800.00
1014		Please sign here	boxes	0	0	3	3	285.00	0	0	0	0	0.00	0	2	0	2	190.00	0	0	0	0	0.00	5	95.00	475.00
1015		Pental pen blue pilot	boxes	0	0	2	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
1016		Pental pen black pilot	box	0	0	1	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
1017		Tape, packaging 2"	rolls	0	0	3	3	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	60.00	180.00
1018		Provision for payment of GSIS and LTO renewal for Service Vehicles	pesos	0	0	200,000.00	0	200,000.00	0	0	0	0	0.00	200,000.07	0	0	0	200,000.07	0	0	0	0	0.00	0		400,000.07
1019		Provision for Electric Bills Payment	kwh/yr	2600	2600	2600	7800	93,600.00	2600	2600	2700	7900	94,800.00	2500	2600	2600	7700	92,400.00	2600	2600	2700	7900	94,800.00	31300	12.00	375,600.00
A. TOTAL																								P		46,999,515.44
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P		4,699,955.05
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P		-
D. GRAND TOTAL (A + B+ C)																								P		51,699,515.44
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			Fifty One Million Six Hundred Ninety Nine Thousand Five Hundred Fifteen Pesos and 44/100 Only (Php 51,699,515.44)																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for

Prepared by:

MELBEN A. BOGSULEN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

DONNA C. FERNANDEZ
Accountant / Budget Officer

Approved by:

RUSTON A. MARTINEZ
Head of Office/Agency

Date Prepared: August 25, 2021