

APP-CSE 2022 FORM

ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0

The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0

All information must be provided accurately.
- 3.0

Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0

Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0

Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0

Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0

Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0

For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: ABRA DISTRICT ENGINEERING OFFICE

Region: CAR

Address: RIZAL ST. ZONE 7, BANGUED, ABRA

Agency Code/UACS:

Organization Type:

Contact Person: DANNY V. BRINGAS

Position: SUPPLY OFFICER II

E-mail : supplyunitdpwhabra@gmail.com

Telephone/Mobile Nos:

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	86	53	53	192	26,757.12	75	53	53	181	25,224.16	85	53	53	191	26,617.76	75	53	53	181	25,224.16	745.00	139.36	103823.20
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	135	65	75	275	41,643.25	135	65	75	275	41,643.25	135	65	75	275	41,643.25	135	65	75	275	41,643.25	1,100.00	151.43	166573.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	75	15	45	135	8,985.60	75	15	45	135	8,985.60	75	15	45	135	8,985.60	75	15	45	135	8,985.60	540.00	66.56	35942.40
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	57	52	51	160	62,067.20	53	52	52	157	60,903.44	58	52	52	162	62,843.04	52	51	51	154	59,739.68	633.00	387.92	245553.36
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	142	70	82	294	12,812.52	112	70	82	264	11,505.12	142	70	82	294	12,812.52	112	70	78	260	11,330.80	1,112.00	43.58	48460.96
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	40	10	10	60	27,300.00	10	10	10	30	13,650.00	40	10	10	60	27,300.00	10	10	10	30	13,650.00	180.00	455.00	81900.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	12	0	0	12	2,493.00	2	0	0	2	415.50	12	0	0	12	2,493.00	2	0	0	2	415.50	28.00	207.75	5817.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	24	8	10	42	1,323.84	19	6	8	33	1,040.16	29	6	8	43	1,355.36	14	11	8	33	1,040.16	151.00	31.52	4759.52
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	10	0	0	10	8,478.20	0	0	0	0	0.00	10	0	0	10	8,478.20	20.00	847.82	16956.40
10	13111201-CF-P01	CARBON FILM, A4	box	8	0	0	8	1,768.00	3	0	0	3	663.00	8	0	0	8	1,768.00	3	0	0	3	663.00	22.00	221.00	4862.00
11	13111201-CF-P02	CARBON FILM, legal	box	6	2	2	10	2,085.20	3	2	2	7	1,459.64	6	2	2	10	2,085.20	3	2	2	7	1,459.64	34.00	208.52	7089.68
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	50	5	5	60	5,023.20	15	5	5	25	2,093.00	35	5	5	45	3,767.40	15	5	5	25	2,093.00	155.00	83.72	12976.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	3	0	0	3	2,647.65	0	0	0	0	0.00	3	0	0	3	2,647.65	0	0	0	0	0.00	6.00	882.55	5295.30	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	3	0	0	3	3,088.80	0	0	0	0	0.00	3	0	0	3	3,088.80	0	0	0	0	0.00	6.00	1029.60	6177.60	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	3	0	0	3	4,586.40	0	0	0	0	0.00	3	0	0	3	4,586.40	0	0	0	0	0.00	6.00	1528.80	9172.80	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	3	0	0	3	2,719.08	0	0	0	0	0.00	3	0	0	3	2,719.08	0	0	0	0	0.00	6.00	906.36	5438.16	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	3	0	0	3	2,652.00	0	0	0	0	0.00	3	0	0	3	2,652.00	0	0	0	0	0.00	6.00	884.00	5304.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	3	0	0	3	4,524.00	0	0	0	0	0.00	3	0	0	3	4,524.00	0	0	0	0	0.00	6.00	1508.00	9048.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	2	0	0	2	1,589.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	794.96	1589.92	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	107	35	35	177	6,559.62	87	15	15	117	4,336.02	67	15	15	97	3,594.82	67	15	15	97	3,594.82	488.00	37.06	18085.28	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	100	18	18	136	8,062.08	70	18	18	106	6,283.68	70	18	18	106	6,283.68	70	18	18	106	6,283.68	454.00	59.28	26913.12	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	78	23	23	124	6,705.92	78	23	23	124	6,705.92	78	23	23	124	6,705.92	75	20	20	115	6,219.20	487.00	54.08	26336.96	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	20	0	0	20	240.80	0	0	0	0	0.00	20	0	0	20	240.80	0	0	0	0	0.00	40.00	12.04	481.60	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	460	130	180	770	105,228.20	470	130	180	780	106,594.80	450	130	180	760	103,861.60	450	130	180	760	103,861.60	3,070.00	136.66	419546.20	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	175	15	65	255	32,566.05	175	15	65	255	32,566.05	165	15	65	245	31,288.95	175	15	65	255	32,566.05	1,010.00	127.71	128987.10	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	334	65	115	514	50,505.64	280	115	185	580	56,990.80	275	120	160	555	54,534.30	265	130	170	565	55,516.90	2,214.00	98.26	217547.64	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	118	0	50	168	19,901.28	110	0	50	160	18,953.60	115	0	50	165	19,545.90	110	0	50	160	18,953.60	653.00	118.46	77354.38	
28	14111531-PP-R01	PAD PAPER, ruled	pad	30	0	0	30	873.60	10	0	0	10	291.20	25	0	0	25	728.00	5	0	0	5	145.60	70.00	29.12	2038.40	
29	14111503-PA-P01	PAPER, parchment	box	5	0	0	5	490.25	5	0	0	5	490.25	0	0	0	0	0.00	0	0	0	0	0.00	10.00	98.05	980.50	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	10	0	0	10	556.40	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	556.40	20.00	55.64	1112.80	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	103	20	25	148	10,466.56	100	20	25	145	10,254.40	103	20	25	148	10,466.56	100	20	25	145	10,254.40	586.00	70.72	41441.92	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	38	15	20	73	7,440.16	25	15	20	60	6,115.20	38	15	20	73	7,440.16	25	15	20	60	6,115.20	266.00	101.92	27110.72	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	191	24	44	259	22,491.56	237	74	94	405	35,170.20	241	74	94	409	35,517.56	241	74	94	409	35,517.56	1,482.00	86.84	128696.88	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	20	5	5	30	1,045.20	20	5	5	30	1,045.20	20	5	5	30	1,045.20	20	5	5	30	1,045.20	120.00	34.84	4180.80	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	105	0	0	105	3,549.00	105	0	0	105	3,549.00	105	0	0	105	3,549.00	105	0	0	105	3,549.00	420.00	33.80	14196.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	105	24	30	159	5,771.70	115	24	30	169	6,134.70	105	24	30	159	5,771.70	115	24	30	169	6,134.70	656.00	36.30	23812.80	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	115	34	40	189	3,728.97	125	34	40	199	3,926.27	115	34	40	189	3,728.97	125	34	40	199	3,926.27	776.00	19.73	15310.48	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	5	5	5	15	1,443.00	15	5	5	25	2,405.00	5	5	5	15	1,443.00	15	5	5	25	2,405.00	80.00	96.20	7696.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	59	18	19	96	6,864.00	42	18	19	79	5,648.50	44	18	9	71	5,076.50	47	8	9	64	4,576.00	310.00	71.50	22165.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	67	25	30	122	2,410.72	27	25	30	82	1,620.32	67	25	30	122	2,410.72	27	25	29	81	1,600.56	407.00	19.76	8042.32	
41	31151804-SW-S01	STAPLE WIRE, standard	box	177	40	25	242	5,423.22	137	40	25	202	4,526.82	177	27	25	229	5,131.89	117	20	25	162	3,630.42	835.00	22.41	18712.35	
42	31201502-TA-E01	TAPE, electrical	roll	31	7	7	45	840.15	23	7	7	37	690.79	31	7	7	45	840.15	23	7	7	37	690.79	164.00	18.67	3061.88	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	109	39	62	210	11,466.00	90	39	62	191	10,428.60	105	39	62	206	11,247.60	90	39	64	193	10,537.80	800.00	54.60	43680.00	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	84	37	50	171	18,228.60	65	37	50	152	16,203.20	80	37	50	167	17,802.20	65	37	50	152	16,203.20	642.00	106.60	68437.20	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	89	41	42	172	3,845.92	70	39	42	151	3,376.36	85	39	42	166	3,711.76	65	19	22	106	2,370.16	595.00	22.36	13304.20	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	115	40	60	215	2,169.35	105	40	60	205	2,068.45	115	40	60	215	2,169.35	105	20	40	165	1,664.85	800.00	10.09	8072.00	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	105	40	50	195	3,894.15	85	40	50	175	3,494.75	105	40	50	195	3,894.15	70	38	30	138	2,755.86	703.00	19.97	14038.91	
48	31151507-TW-P01	TWINE, plastic	roll	15	4	4	23	1,339.52	5	4	4	13	757.12	15	4	4	23	1,339.52	5	4	4	13	757.12	72.00	58.24	4193.28	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	5	2	2	9	9,987.12	4	2	2	8	8,877.44	4	2	2	8	8,877.44	5	2	2	9	9,987.12	34.00	1109.68	37729.12
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	4	2	2	8	10,957.44	4	2	2	8	10,957.44	4	2	2	8	10,957.44	4	2	2	8	10,957.44	32.00	1369.68	43829.76
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	10	5	5	20	17,137.20	7	5	5	17	14,566.62	9	5	5	19	16,280.34	7	5	5	17	14,566.62	73.00	856.86	62550.78
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	8	2	2	12	8,099.52	4	2	2	8	5,399.68	4	2	2	8	5,399.68	4	2	2	8	5,399.68	36.00	674.96	24298.56
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	10	8	8	26	65,842.40	8	8	8	24	60,777.60	10	8	8	26	65,842.40	8	8	8	24	60,777.60	100.00	2532.40	253240.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	41	23	23	87	17,906.34	23	23	23	69	14,201.58	28	23	23	74	15,230.68	23	23	23	69	14,201.58	299.00	205.82	61540.18
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	47	25	25	97	7,969.52	25	25	25	75	6,162.00	30	25	25	80	6,572.80	25	25	25	75	6,162.00	327.00	82.16	26866.32
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	115	12	14	141	2,492.88	14	12	14	40	707.20	29	12	14	55	972.40	64	12	14	90	1,591.20	326.00	17.68	5763.68
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	191	71	91	353	31,847.66	141	71	91	303	27,336.66	191	71	91	353	31,847.66	141	71	83	295	26,614.90	1,304.00	90.22	117646.88
58	47131604-BR-S01	BROOM, soft, tambo	piece	34	13	13	60	8,174.40	19	13	13	45	6,130.80	26	13	13	52	7,084.48	19	13	13	45	6,130.80	202.00	136.24	27520.48
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	42	13	13	68	1,237.60	13	13	13	39	709.80	32	13	13	58	1,055.60	13	13	13	39	709.80	204.00	18.20	3712.80
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	88	35	65	188	7,820.80	68	35	35	138	5,740.80	68	35	35	138	5,740.80	53	20	20	93	3,868.80	557.00	41.60	23171.20
61	47131805-CL-P01	CLEANSER, scouring powder	can	65	25	25	115	2,750.80	65	25	25	115	2,750.80	65	25	25	115	2,750.80	65	25	25	115	2,750.80	460.00	23.92	11003.20
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	8	8	8	24	199.20	8	8	8	24	199.20	8	8	8	24	199.20	8	8	8	24	199.20	96.00	8.30	796.80
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	51	26	26	103	5,570.24	55	30	30	115	6,219.20	55	30	30	115	6,219.20	55	30	30	115	6,219.20	448.00	54.08	24227.84
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	193	88	88	369	47,586.24	193	88	88	369	47,586.24	193	88	88	369	47,586.24	178	88	88	354	45,651.84	1,461.00	128.96	188410.56
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	20	8	8	36	893.88	12	8	8	28	695.24	16	8	8	32	794.56	12	8	8	28	695.24	124.00	24.83	3078.92
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	10	10	10	30	3,937.50	10	10	10	30	3,937.50	10	10	10	30	3,937.50	10	10	10	30	3,937.50	120.00	131.25	15750.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	86	26	36	148	15,238.08	56	26	36	118	12,149.28	86	26	36	148	15,238.08	56	26	36	118	12,149.28	532.00	102.96	54774.72
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	11	7	7	25	3,003.00	11	7	7	25	3,003.00	11	7	7	25	3,003.00	11	7	7	25	3,003.00	100.00	120.12	12012.00
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	19	8	11	38	86,944.00	14	8	11	33	75,504.00	19	8	11	38	86,944.00	14	8	11	33	75,504.00	142.00	2288.00	324896.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	18	8	8	34	4,243.20	13	8	8	29	3,619.20	18	8	8	34	4,243.20	13	8	8	29	3,619.20	126.00	124.80	15724.80
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	18	8	8	34	4,207.84	13	8	8	29	3,589.04	18	8	8	34	4,207.84	13	8	8	29	3,589.04	126.00	123.76	15593.76
73	47131501-RG-C01	RAGS, all cotton	bundle	45	25	30	100	5,382.00	35	25	30	90	4,843.80	45	25	30	100	5,382.00	35	25	30	90	4,843.80	380.00	53.82	20451.60
74	47131602-SC-N01	SCOURING PAD	pack	20	20	20	60	6,739.20	20	20	20	60	6,739.20	20	20	20	60	6,739.20	20	20	20	60	6,739.20	240.00	112.32	26956.80
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	47	15	38	100	13,468.00	37	15	38	90	12,121.20	37	15	38	90	12,121.20	37	15	38	90	12,121.20	370.00	134.68	49831.60
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	24	5	5	34	950.64	11	5	5	21	587.16	14	5	5	24	671.04	11	5	5	21	587.16	100.00	27.96	2796.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	24	0	5	29	719,014.40	6	0	5	11	272,729.60	6	0	5	11	272,729.60	6	0	5	11	272,729.60	62.00	24,793.60	1537203.20
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	17	0	5	22	932,588.80	6	0	5	11	466,294.40	6	0	5	11	466,294.40	6	0	5	11	466,294.40	55.00	42,390.40	2331472.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	25	1	6	32	1,324,544.00	8	1	6	15	620,880.00	6	1	6	13	538,096.00	8	1	6	15	620,880.00	75.00	41,392.00	3104400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	52	1	14	67	174,122.28	7	1	4	12	31,186.08	7	1	4	12	31,186.08	7	1	4	12	31,186.08	103.00	2598.84	267680.52
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	99	4	9	112	18,753.28	14	4	9	27	4,520.88	54	4	9	67	11,218.48	14	4	9	27	4,520.88	233.00	167.44	39013.52
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	50	5	4	59	6,566.70	5	5	4	14	1,558.20	20	5	4	29	3,227.70	5	5	4	14	1,558.20	116.00	111.30	12910.80
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	48	2	11	61	9,394.00	6	2	6	14	2,156.00	8	2	6	16	2,464.00	6	2	6	14	2,156.00	105.00	154.00	16170.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	28	0	2	30	1,143,029.10	3	0	2	5	190,504.85	3	0	2	5	190,504.85	3	0	2	5	190,504.85	45.00	38100.97	1714543.65
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	22	0	1	23	211,404.96	2	0	1	3	27,574.56	2	0	1	3	27,574.56	2	0	1	3	27,574.56	32.00	9191.52	294128.64
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	27	1	3	31	22,471.28	3	1	3	7	5,074.16	4	1	3	8	5,799.04	3	1	3	7	5,074.16	53.00	724.88	38418.64
87	43212105-PR-L02	PRINTER, laser, colored	unit	41	1	2	44	347,556.00	2	1	2	5	39,495.00	7	1	2	10	78,990.00	2	1	2	5	39,495.00	64.00	7899.00	505536.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	2	0	0	2	59.28	2	0	0	2	59.28	2	0	0	2	59.28	2	0	0	2	59.28	8.00	29.64	237.12
89	44122105-BF-C01	CLIP, backfold, 19mm	box	72	10	23	105	919.80	22	10	23	55	481.80	42	10	23	75	657.00	22	10	23	55	481.80	290.00	8.76	2540.40
90	44122105-BF-C02	CLIP, backfold, 25mm	box	72	10	22	104	1,582.88	22	10	22	54	821.88	42	10	22	74	1,126.28	22	10	22	54	821.88	286.00	15.22	4352.92
91	44122105-BF-C03	CLIP, backfold, 32mm	box	68	10	23	101	2,258.36	28	10	23	61	1,363.96	48	10	23	81	1,811.16	28	10	23	61	1,363.96	304.00	22.36	6797.44
92	44122105-BF-C04	CLIP, backfold, 50mm	box	74	15	28	117	6,388.20	34	15	28	77	4,204.20	54	15	28	97	5,296.20	34	15	28	77	4,204.20	368.00	54.60	20092.80
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	187	37	67	291	3,398.88	137	47	77	261	3,048.48	187	42	72	301	3,515.68	137	47	77	261	3,048.48	1,114.00	11.68	13011.52
94	44111515-DF-B01	DATA FILE BOX	piece	155	15	35	205	15,826.00	35	15	35	85	6,562.00	65	15	35	115	8,878.00	35	15	35	85	6,562.00	490.00	77.20	37828.00
95	44122011-DF-F01	DATA FOLDER	piece	285	30	83	398	27,318.72	85	30	83	198	13,590.72	115	30	83	228	15,649.92	85	30	83	198	13,590.72	1,022.00	68.64	70150.08
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	122	4	21	147	98,944.23	22	4	21	47	31,635.23	42	4	21	67	45,097.03	22	4	21	47	31,635.23	308.00	673.09	207311.72
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	118	5	17	140	129,802.40	18	5	17	40	37,086.40	38	5	17	60	55,629.60	18	5	17	40	37,086.40	280.00	927.16	259604.80
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	98	5	19	122	90,084.80	18	5	19	42	31,012.80	38	5	19	62	45,780.80	18	5	19	42	31,012.80	268.00	738.40	197891.20
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	257	2	107	366	11,159.34	157	2	107	266	8,110.34	157	2	107	266	8,110.34	157	2	7	166	5,061.34	1,064.00	30.49	32441.36
100	44121506-EN-M02	ENVELOPE, mailing	box	214	3	8	225	85,095.00	13	3	5	21	7,942.20	114	3	5	122	46,140.40	13	3	8	24	9,076.80	392.00	378.20	148254.40
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	30	3	3	36	15,612.48	10	3	3	16	6,938.88	30	3	3	36	15,612.48	10	3	3	16	6,938.88	104.00	433.68	45102.72
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	69	3	5	77	793.10	8	3	5	16	164.80	19	3	5	27	278.10	8	3	5	16	164.80	136.00	10.30	1400.80
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	124	7	19	150	12,511.50	24	7	19	50	4,170.50	124	7	19	150	12,511.50	24	7	19	50	4,170.50	400.00	83.41	33364.00
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	90	10	10	110	9,464.40	40	10	10	60	5,162.40	90	10	10	110	9,464.40	20	10	10	40	3,441.60	320.00	86.04	27532.80
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	35	12	12	59	656.67	12	12	12	36	400.68	35	12	12	59	656.67	12	12	12	36	400.68	190.00	11.13	2114.70
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	35	12	12	59	839.57	12	12	12	36	512.28	35	12	12	59	839.57	12	12	12	36	512.28	190.00	14.23	2703.70
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	97	5	8	110	29,744.00	27	5	8	40	10,816.00	47	5	8	60	16,224.00	27	5	8	40	10,816.00	250.00	270.40	67600.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	97	5	8	110	34,306.80	27	5	8	40	12,475.20	47	5	8	60	18,712.80	27	5	8	40	12,475.20	250.00	311.88	77970.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	40	2	5	47	8,057.21	20	2	5	27	4,628.61	40	2	5	47	8,057.21	20	2	5	27	4,628.61	148.00	171.43	25371.64
110	44122011-FO-L02	FOLDER, L-type, legal	pack	38	2	5	45	10,945.80	18	2	5	25	6,081.00	38	2	5	45	10,945.80	18	2	5	25	6,081.00	140.00	243.24	34053.60
111	44122027-FO-P01	FOLDER, pressboard	box	36	1	1	38	36,200.32	16	1	1	18	17,147.52	36	1	1	38	36,200.32	16	1	1	18	17,147.52	112.00	952.64	106695.68
112	44122011-FO-T03	FOLDER, with tab, A4	pack	43	8	8	59	16,461.00	23	8	8	39	10,881.00	43	8	8	59	16,461.00	23	8	8	39	10,881.00	196.00	279.00	54684.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	48	13	13	74	23,780.64	28	13	13	54	17,353.44	48	13	13	74	23,780.64	28	13	13	54	17,353.44	256.00	321.36	82268.16
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	11	11	11	33	1,870.44	31	11	11	53	3,004.04	11	11	11	33	1,870.44	31	11	11	53	3,004.04	172.00	56.68	9748.96
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	43	3	3	49	2,038.40	13	3	3	19	790.40	13	3	3	19	790.40	33	3	3	39	1,622.40	126.00	41.60	5241.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
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116	44121716-MA-F01	MARKER, fluorescent	set	91	13	26	130	4,765.80	91	13	26	130	4,765.80	71	13	26	110	4,032.60	91	13	26	130	4,765.80	500.00	36.66	18330.00	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	111	12	12	135	1,806.30	71	12	12	95	1,271.10	101	12	12	125	1,672.50	71	12	12	95	1,271.10	450.00	13.38	6021.00	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	106	7	5	118	1,578.84	60	7	5	72	963.36	90	7	5	102	1,364.76	60	7	5	72	963.36	364.00	13.38	4870.32	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	65	5	5	75	1,003.50	65	5	5	75	1,003.50	65	5	5	75	1,003.50	65	5	5	75	1,003.50	300.00	13.38	4014.00	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	184	24	44	252	2,262.96	74	24	44	142	1,275.16	134	24	44	202	1,813.96	74	24	44	142	1,275.16	738.00	8.98	6627.24	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	179	19	19	217	1,948.66	69	19	19	107	960.86	129	19	19	167	1,499.66	69	19	19	107	960.86	598.00	8.98	5370.04	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	110	10	10	130	1,167.40	60	10	10	80	718.40	80	10	10	100	898.00	60	10	10	80	718.40	390.00	8.98	3502.20	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	213	18	36	267	2,071.92	33	18	36	87	675.12	143	18	36	197	1,528.72	33	18	36	87	675.12	638.00	7.76	4950.88	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	213	21	51	285	3,927.30	33	21	51	105	1,446.90	143	21	51	215	2,962.70	33	21	51	105	1,446.90	710.00	13.78	9783.80	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	101	16	28	145	3,014.55	36	16	28	80	1,663.20	86	16	28	130	2,702.70	52	16	28	96	1,995.84	451.00	20.79	9376.29	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	52	5	15	72	17,264.88	7	5	15	27	6,474.33	42	5	15	62	14,866.98	7	5	15	27	6,474.33	188.00	239.79	45080.52	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	44	4	4	52	5,202.60	4	4	4	12	1,200.60	34	4	4	42	4,202.10	4	4	4	12	1,200.60	118.00	100.05	11805.90	
128	44121905-SP-F01	STAMP PAD, felt	piece	41	4	15	60	2,097.00	6	4	15	25	873.75	16	4	15	35	1,223.25	6	4	15	25	873.75	145.00	34.95	5067.75	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	27	5	17	49	726.18	7	5	17	29	429.78	27	5	17	49	726.18	7	5	17	29	429.78	156.00	14.82	2311.92	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	49	8	19	76	2,540.68	9	8	19	36	1,203.48	29	8	19	56	1,872.08	9	8	19	36	1,203.48	204.00	33.43	6819.72	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	14	2	12	28	12,710.88	5	2	12	19	8,625.24	8	2	12	22	9,987.12	5	2	12	19	8,625.24	88.00	453.96	39948.48	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	33	2	6	41	8,309.47	6	2	2	10	2,026.70	8	2	2	12	2,432.04	6	2	2	10	2,026.70	73.00	202.67	14794.91	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	64	8	19	91	13,722.80	9	8	9	26	3,920.80	49	8	9	66	9,952.80	9	8	19	36	5,428.80	219.00	150.80	33025.20	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	77	8	19	104	4,218.24	10	8	9	27	1,095.12	67	8	9	84	3,407.04	10	8	9	27	1,095.12	242.00	40.56	9815.52	
135	44121615-ST-S01	STAPLER, standard type	piece	68	11	12	91	12,776.40	13	11	12	36	5,054.40	68	11	12	91	12,776.40	13	11	22	46	6,458.40	264.00	140.40	37065.60	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	33	2	6	41	37,483.02	3	2	2	7	6,399.54	33	2	2	37	33,826.14	3	2	6	11	10,056.42	96.00	914.22	87765.12	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	83	6	6	95	2,365.50	13	6	6	25	622.50	68	6	6	80	1,992.00	13	6	6	25	622.50	225.00	24.90	5602.50	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	40	3	6	49	3,145.80	5	3	3	11	706.20	30	3	3	36	2,311.20	5	3	3	11	706.20	107.00	64.20	6869.40	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	15	0	1	16	152,555.52	2	0	1	3	28,604.16	12	0	1	13	123,951.36	2	0	1	3	28,604.16	35.00	9534.72	333715.20	
140	44101807-CA-C01	CALCULATOR, compact	unit	59	5	11	75	26,013.75	9	5	5	19	6,590.15	29	5	5	39	13,527.15	9	5	11	25	8,671.25	158.00	346.85	54802.30	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	2	0	0	2	11,284.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5642.00	11284.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	7	1	1	9	83,678.40	3	1	1	5	46,488.00	3	1	1	5	46,488.00	3	1	1	5	46,488.00	24.00	9297.60	223142.40	
143	44101603-PS-M01	PAPER SHREDDER	unit	6	0	2	8	45,593.60	2	0	2	4	22,796.80	2	0	2	4	22,796.80	3	0	2	5	28,496.00	21.00	5699.20	119683.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	2	0	0	2	13,894.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6947.20	13894.40	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	5	0	0	5	4,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	910.00	4550.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	5	0	0	5	8,008.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1601.60	8008.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	5	0	0	5	33,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6760.00	33800.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	5	0	0	5	25,402.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5080.40	25402.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	5	0	0	5	42,848.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8569.60	42848.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	5	0	0	5	42,848.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8569.60	42848.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	5	0	0	5	42,848.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8569.60	42848.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	5	0	0	5	25,584.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5116.80	25584.00
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	5	0	0	5	4,945.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	989.04	4945.20
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	25	0	0	25	25,740.00	20	0	0	20	20,592.00	20	0	0	20	20,592.00	20	0	0	20	20,592.00	85.00	1029.60	87516.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	5	0	0	5	3,770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	754.00	3770.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	25	0	0	25	19,500.00	20	0	0	20	15,600.00	20	0	0	20	15,600.00	20	0	0	20	15,600.00	85.00	780.00	66300.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	18	13	13	44	10,982.40	13	13	13	39	9,734.40	13	13	13	39	9,734.40	13	13	13	39	9,734.40	161.00	249.60	40185.60
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	14	4	10	28	6,988.80	9	4	10	23	5,740.80	9	4	10	23	5,740.80	9	4	10	23	5,740.80	97.00	249.60	24211.20
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	14	4	10	28	6,988.80	9	4	10	23	5,740.80	9	4	10	23	5,740.80	9	4	10	23	5,740.80	97.00	249.60	24211.20
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	14	4	10	28	6,988.80	9	4	10	23	5,740.80	9	4	10	23	5,740.80	9	4	10	23	5,740.80	97.00	249.60	24211.20
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	5	0	0	5	3,868.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	773.76	3868.80
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	5	0	0	5	4,752.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	950.56	4752.80
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	5	0	0	5	3,978.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	795.60	3978.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	5	0	0	5	4,602.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	920.40	4602.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	5	0	0	5	9,984.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1996.80	9984.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	5	0	0	5	9,984.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1996.80	9984.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	5	0	0	5	9,984.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1996.80	9984.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	5	0	0	5	9,984.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1996.80	9984.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	5	0	0	5	9,984.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1996.80	9984.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	5	0	0	5	15,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3016.00	15080.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	5	0	0	5	3,848.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	769.60	3848.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	5	0	0	5	4,576.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	915.20	4576.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	5	0	0	5	1,830.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	366.08	1830.40
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	5	0	0	5	1,830.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	366.08	1830.40
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	5	0	0	5	3,208.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	641.68	3208.40
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	5	0	0	5	3,208.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	641.68	3208.40
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	5	0	0	5	3,208.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	641.68	3208.40
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	5	0	0	5	6,734.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1346.80	6734.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	5	0	0	5	3,780.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	756.08	3780.40
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	5	0	0	5	4,659.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	931.84	4659.20
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	10	0	5	15	29,172.00	5	0	5	10	19,448.00	5	0	5	10	19,448.00	5	0	5	10	19,448.00	45.00	1944.80	87516.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	10	0	5	15	23,088.00	5	0	5	10	15,392.00	5	0	5	10	15,392.00	5	0	5	10	15,392.00	45.00	1539.20	69264.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	10	0	5	15	23,088.00	5	0	5	10	15,392.00	5	0	5	10	15,392.00	5	0	5	10	15,392.00	45.00	1539.20	69264.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	10	0	5	15	23,088.00	5	0	5	10	15,392.00	5	0	5	10	15,392.00	5	0	5	10	15,392.00	45.00	1539.20	69264.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	5	0	0	5	8,933.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1786.72	8933.60
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	5	0	0	5	6,630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1326.00	6630.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	5	0	0	5	6,630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1326.00	6630.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL). Yellow	cart	5	0	0	5	6,630.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1326.00	6630.00

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189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	5	0	0	5	1,830.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	366.08	1830.40
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	5	0	0	5	1,830.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	366.08	1830.40
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	5	0	0	5	1,830.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	366.08	1830.40
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	5	0	0	5	1,830.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	366.08	1830.40
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	5	0	0	5	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	312.00	1560.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	5	0	0	5	1,284.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	256.88	1284.40
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	5	0	0	5	1,284.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	256.88	1284.40
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	5	0	0	5	1,284.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	256.88	1284.40
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	5	0	0	5	2,028.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	405.60	2028.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	5	0	0	5	2,028.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	405.60	2028.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	5	0	0	5	4,978.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	995.75	4978.75
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	5	0	0	5	4,978.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	995.75	4978.75
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	5	0	0	5	4,978.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	995.75	4978.75
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	5	0	0	5	24,783.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4956.60	24783.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	5	0	0	5	6,063.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1212.64	6063.20
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	5	0	0	5	6,063.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1212.64	6063.20
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	5	0	0	5	6,063.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1212.64	6063.20
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	5	0	0	5	8,221.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1644.24	8221.20
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	5	0	0	5	2,268.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	453.62	2268.10
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	5	0	0	5	2,268.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	453.62	2268.10
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	5	0	0	5	2,268.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	453.62	2268.10
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	5	0	0	5	3,706.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	741.28	3706.40
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	5	0	0	5	387.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	77.43	387.15
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	5	0	0	5	3,681.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	736.32	3681.60
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	5	0	0	5	389.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	77.94	389.70
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	5	0	0	5	13,426.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2685.28	13426.40
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	5	0	0	5	9,464.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1892.80	9464.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	5	0	0	5	13,426.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2685.28	13426.40
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	5	0	0	5	17,836.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3567.20	17836.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	5	0	0	5	25,012.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5002.40	25012.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	5	0	0	5	16,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3380.00	16900.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	5	0	0	5	16,686.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3337.36	16686.80
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	5	0	0	5	36,660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7332.00	36660.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	5	0	0	5	19,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3952.00	19760.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	5	0	0	5	17,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3432.00	17160.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	5	0	0	5	13,072.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2614.56	13072.80
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	5	0	0	5	12,714.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2542.80	12714.00

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226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	5	0	0	5	12,714.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2542.80	12714.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	5	0	0	5	12,714.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2542.80	12714.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	5	0	0	5	14,580.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2916.16	14580.80
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	5	0	0	5	15,360.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3072.16	15360.80
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	5	0	0	5	15,360.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3072.16	15360.80
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	5	0	0	5	15,360.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3072.16	15360.80
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	5	0	0	5	42,380.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8476.00	42380.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	5	0	0	5	34,502.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6900.40	34502.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	5	0	0	5	50,965.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	10193.04	50965.20
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	5	0	0	5	50,965.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	10193.04	50965.20
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	5	0	0	5	50,965.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	10193.04	50965.20
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	5	0	0	5	21,008.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4201.60	21008.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	5	0	0	5	30,056.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6011.20	30056.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	5	0	0	5	30,056.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6011.20	30056.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	5	0	0	5	30,056.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6011.20	30056.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	5	0	0	5	22,334.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4466.80	22334.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	5	0	0	5	36,660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7332.00	36660.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	5	0	0	5	15,220.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3044.08	15220.40
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	5	0	0	5	28,938.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5787.60	28938.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	5	0	0	5	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5200.00	26000.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	5	0	0	5	45,021.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	9004.32	45021.60
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	5	0	0	5	43,030.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8606.00	43030.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	5	0	0	5	16,208.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3241.70	16208.50
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	5	0	0	5	20,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4056.00	20280.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	5	0	0	5	50,255.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	10051.00	50255.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	5	0	0	5	65,780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	13156.00	65780.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	5	0	0	5	14,508.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2901.60	14508.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	5	0	0	5	14,768.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2953.60	14768.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	5	0	0	5	14,768.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2953.60	14768.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	5	0	0	5	14,768.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2953.60	14768.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	5	0	0	5	35,282.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7056.40	35282.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	5	0	0	5	44,231.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8846.24	44231.20
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	5	0	0	5	44,231.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8846.24	44231.20
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	5	0	0	5	44,231.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	8846.24	44231.20
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	5	0	0	5	17,148.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3429.78	17148.90
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	5	0	0	5	20,219.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4043.83	20219.15
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	5	0	0	5	20,219.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4043.83	20219.15

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	5	0	0	5	20,219.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4043.83	20219.15	
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	5	0	0	5	22,204.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4440.80	22204.00	
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	5	0	0	5	37,206.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7441.20	37206.00	
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	5	0	0	5	28,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5616.00	28080.00	
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	5	0	0	5	37,362.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7472.40	37362.00	
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	5	0	0	5	28,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5616.00	28080.00	
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	5	0	0	5	37,362.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7472.40	37362.00	
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	5	0	0	5	28,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5616.00	28080.00	
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	5	0	0	5	37,362.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7472.40	37362.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	5	0	0	5	19,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3900.00	19500.00	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	5	0	0	5	21,996.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4399.20	21996.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	5	0	0	5	17,030.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3406.00	17030.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	5	0	0	5	11,752.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2350.40	11752.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	5	0	0	5	12,272.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2454.40	12272.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	5	0	0	5	16,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3380.00	16900.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	5	0	0	5	14,377.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2875.58	14377.90	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	5	0	0	5	36,296.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7259.20	36296.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	5	0	0	5	17,290.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3458.00	17290.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	5	0	0	5	32,214.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6442.80	32214.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	5	0	0	5	36,605.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7321.14	36605.70	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	5	0	0	5	19,811.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	3962.24	19811.20	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	5	0	0	5	20,332.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4066.40	20332.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	5	0	0	5	31,850.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	6370.00	31850.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	5	0	0	5	66,996.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	13399.36	66996.80	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	12	0	0	12	283,483.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	23623.60	283483.20	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	3	0	2	5	87,360.00	2	0	2	4	69,888.00	2	0	2	4	69,888.00	2	0	2	4	69,888.00	17.00	17472.00	297024.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	15	0	10	25	7,121.00	15	0	10	25	7,121.00	15	0	10	25	7,121.00	15	0	10	25	7,121.00	100.00	284.84	28484.00	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	12	2	2	16	595.36	2	2	2	6	223.26	12	2	2	16	595.36	2	2	0	4	148.84	42.00	37.21	1562.82	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	29	3	3	35	40,040.00	18	3	3	24	27,456.00	25	3	3	31	35,464.00	18	3	3	24	27,456.00	114.00	1144.00	130416.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	30	3	3	36	202,077.00	18	3	3	24	134,718.00	25	3	3	31	174,010.75	18	3	3	24	134,718.00	115.00	5613.25	645523.75	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	4	0	1	5	32,078.20	1	0	1	2	12,831.28	3	0	1	4	25,662.56	1	0	1	2	12,831.28	13.00	6415.64	83403.32	
FURNITURE AND FURNISHINGS																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	167	0	0	167	50,714.56	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	15,184.00	217.00	303.68	65898.56	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	185	15	15	215	64,844.00	20	15	15	50	15,080.00	20	15	15	50	15,080.00	70	15	15	100	30,160.00	415.00	301.60	125164.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	120	0	0	120	148,262.40	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	24,710.40	140.00	1235.52	172972.80	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	124	0	0	124	135,021.12	0	0	0	0	0.00	2	0	0	2	2,177.76	20	0	0	20	21,777.60	146.00	1088.88	158976.48	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	43	0	0	43	1,592.72	3	0	0	3	111.12	43	0	0	43	1,592.72	3	0	0	3	111.12	92.00	37.04	3407.68	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	43	0	0	43	1,651.63	3	0	0	3	115.23	43	0	0	43	1,651.63	3	0	0	3	115.23	92.00	38.41	3533.72	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	128	15	18	161	703.57	58	15	18	91	397.67	108	15	18	141	616.17	58	15	18	91	397.67	484.00	4.37	2115.08	
301	60121524-SP-G01	SIGN PEN, black	piece	205	55	150	410	8,306.60	155	55	150	360	7,293.60	205	55	130	390	7,901.40	155	55	130	340	6,888.40	1,500.00	20.26	30390.00	
302	60121524-SP-G02	SIGN PEN, blue	piece	175	45	95	315	6,381.90	145	45	95	285	5,774.10	175	45	95	315	6,381.90	145	45	95	285	5,774.10	1,200.00	20.26	24312.00	
303	60121524-SP-G03	SIGN PEN, red	piece	95	35	85	215	4,355.90	85	35	85	205	4,153.30	95	35	85	215	4,355.90	85	35	85	205	4,153.30	840.00	20.26	17018.40	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	10	0	0	10	1,548.40	0	0	0	0	0.00	10	0	0	10	1,548.40	0	0	0	0	0.00	20.00	154.84	3096.80	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		1			1	50,000.00	1			1	50,000.00	1			1	50,000.00	1			1	50,000.00	4.00	50000.00	200000.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type		1			1	79,000.00	1			1	79,000.00	1			1	79,000.00	1			1	79,000.00	4.00	79000.00	316000.00	
3	44111905-WB-N01	White Board		2			2	1,600.00				0	0.00				0	0.00				0	0.00	2.00	800.00	1600.00	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television		1			1	45,000.00				0	0.00				0	0.00	1			1	45,000.00	2.00	45000.00	90000.00	
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers		1			1	17,000.00				0	0.00				0	0.00	1			1	17,000.00	2.00	17000.00	34000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
8	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera		1		1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000.00	75000.00	
12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb		20		20	1,200.00	20			20	1,200.00	20			20	1,200.00	20			20	1,200.00	80.00	60.00	4800.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		1		1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12000.00	12000.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color		1		1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12000.00	12000.00	
17	43212105-PP-001	Portable Printer		1		1	15,000.00				0	0.00				0	0.00	1			1	15,000.00	2.00	15000.00	30000.00	
18	43211509-AT-001	Android Tablet		1		1	60,000.00				0	0.00				0	0.00	1			1	60,000.00	2.00	60000.00	120000.00	
19	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20	43222609-NR-001	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER		2		2	32,000.00	2			2	32,000.00	2			2	32,000.00	2			2	32,000.00	8.00	16000.00	128000.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		2		2	19,500.00	2			2	19,500.00	2			2	19,500.00	2			2	19,500.00	8.00	9750.00	78000.00	
26	43191501-MP-001	Mobile Phone		1		1	79,000.00				0	0.00				0	0.00	1			1	79,000.00	2.00	79000.00	158000.00	
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		2		2	30,000.00				0	0.00				0	0.00	2			2	30,000.00	4.00	15000.00	60000.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel		20		20	2,000,000.00				0	0.00				0	0.00	20			20	2,000,000.00	40.00	100000.00	4000000.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00	10			10	25,000.00	10			10	25,000.00				0	0.00	20.00	2500.00	50000.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
33	25172502-WW-001	Wheels, _____ (type of vehicle)		8		8	120,000.00				0	0.00	8			8	120,000.00	8			8	120,000.00	24.00	15000.00	360000.00	
34	40161513-FF-001	Fuel Filters		3		3	9,000.00	3			3	9,000.00	3			3	9,000.00	3			3	9,000.00	12.00	3000.00	36000.00	
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
36	26111729-AB-001	Auto Battery		3		3	19,500.00	3			3	19,500.00				0	0.00	3			3	19,500.00	9.00	6500.00	58500.00	
37		Fuel		50	50	50	150	6,900.00	50	50	50	150	6,900.00	50	50	50	150	6,900.00	50	50	50	150	6,900.00	600.00	46.00	27600.00
38		Epson Ink 003 (Black)		20	20	20	60	27,000.00	20	20	20	60	27,000.00	20	20	20	60	27,000.00	20	20	20	60	27,000.00	240.00	450.00	108000.00
39		Epson Ink 003 (Magenta)		10	10	10	30	13,500.00	10	10	10	30	13,500.00	10	10	10	30	13,500.00	10	10	10	30	13,500.00	120.00	450.00	54000.00
40		Epson Ink 003 (Cyan)		10	10	10	30	13,500.00	10	10	10	30	13,500.00	10	10	10	30	13,500.00	10	10	10	30	13,500.00	120.00	450.00	54000.00
41		Epson Ink 003 (Yellow)		10	10	10	30	13,500.00	10	10	10	30	13,500.00	10	10	10	30	13,500.00	10	10	10	30	13,500.00	120.00	450.00	54000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
42		DSLR Camera		1			1	25,000.00				0	0.00				0	0.00				0	0.00	1.00	25000.00	25000.00
43		Multi Function PRINTER		1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
44		UPS		1			1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12000.00	12000.00
45		Mobile Phone		1		1	2	80,000.00				0	0.00				0	0.00				0	0.00	2.00	40000.00	80000.00
46		Wheels, _____ (STRADA PICK-UP)		4	4	4	12	156,000.00				0	0.00				0	0.00				0	0.00	12.00	13000.00	156000.00
47		FUEL		1000	1000	1000	3000	195,000.00	1000	1000	1000	3000	195,000.00	1000	1000	1000	3000	195,000.00	1000	1000	1000	3000	195,000.00	12,000.00	65.00	780000.00
48		Engineer's Field Book	piece	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	120.00	250.00	30000.00
49		Reflectorized Vest	piece	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	24.00	500.00	12000.00
50		Wheel Meter	piece	1	0	0	1	12,000.00	1			1	12,000.00	1			1	12,000.00	1		1	2	24,000.00	5.00	12000.00	60000.00
51		Measuring Tape (Stanley) 7.5m, 50m	piece	2	1	2	5	3,000.00	2	1	2	5	3,000.00	2	2	1	5	3,000.00	2	2	1	5	3,000.00	20.00	600.00	12000.00
52		Permanent Paint	ltrs	1		1	2	2,000.00	1		1	2	2,000.00	1			1	1,000.00	1		1	2	2,000.00	7.00	1000.00	7000.00
53		Paint Brush	piece	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1		1	2	600.00	11.00	300.00	3300.00
54		Tent	piece	1			1	10,000.00	1			1	10,000.00	1			1	10,000.00	1			1	10,000.00	4.00	10000.00	40000.00
55		Fastener (Plastic)	box	5	3	2	10	600.00	5	3	2	10	600.00	5	2	3	10	600.00	5	2	3	10	600.00	40.00	60.00	2400.00
56		USB 32gb, 64gb	piece	5	2	5	12	14,400.00	5	3	3	11	13,200.00	3	2	3	8	9,600.00	2	2	2	6	7,200.00	37.00	1200.00	44400.00
57		Printer (3 in 1)	unit	1	1		2	20,000.00	1		1	2	20,000.00	1	1		2	20,000.00	1			1	10,000.00	7.00	10000.00	70000.00
58		Pilot Ballpen (Black and Blue)	box	5	3	3	11	3,850.00	5	3	3	11	3,850.00	5	3	3	11	3,850.00	5	2	2	9	3,150.00	42.00	350.00	14700.00
59		Tracing Paper (24x50 yards)	piece	5		5	10	18,000.00	5		5	10	18,000.00	5		5	10	18,000.00	5		5	10	18,000.00	40.00	1800.00	72000.00
60		Tracing Paper (20x50 yards)	piece	5		5	10	16,000.00	5		5	10	16,000.00	5		5	10	16,000.00	5		5	10	16,000.00	40.00	1600.00	64000.00
61		A3 Bond Paper (297mmx420mm) (80gsm/substance 24)	reams	10	5	5	20	10,000.00	10	5	5	20	10,000.00	10	5	5	20	10,000.00	10	5	5	20	10,000.00	80.00	500.00	40000.00
62		Folder (Expanded)	piece	20	15	15	50	3,000.00	20	20	20	60	3,600.00	20	10	20	50	3,000.00	20	20	30	70	4,200.00	230.00	60.00	13800.00
63		Push Pin	box	2		2	4	240.00	2		2	4	240.00	2		2	4	240.00	2		2	4	240.00	16.00	60.00	960.00
64		Clear Sheets	packs	3	5	2	10	1,500.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	55.00	150.00	8250.00
65		Photo Paper	packs	2		2	4	1,400.00	2		1	3	1,050.00	2		1	3	1,050.00	2		1	3	1,050.00	13.00	350.00	4550.00
66		Colored Paper	packs	2		2	4	1,000.00	2		2	4	1,000.00	2		1	3	750.00	2		1	3	750.00	14.00	250.00	3500.00
67		Longsleeve	piece	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00				0	0.00	30.00	600.00	18000.00
68		Jackets with Hood	piece	10			10	25,000.00	10			10	25,000.00	10			10	25,000.00	3			3	7,500.00	33.00	2500.00	82500.00
69		Rubber Shoes	pairs	10			10	60,000.00	10			10	60,000.00	10			10	60,000.00	2			2	12,000.00	32.00	6000.00	192000.00
70		Keyboard	piece	1		1	2	1,200.00	1		1	2	1,200.00	1			1	600.00	1			1	600.00	6.00	600.00	3600.00
71		Mouse Wireless	piece	1		2	3	1,500.00	3		3	6	3,000.00	3		2	5	2,500.00	3		2	5	2,500.00	19.00	500.00	9500.00
72		HP Ink #932XL (CN057A) Black	piece	2		2	4	5,200.00	1		2	3	3,900.00	2		2	4	5,200.00	1		1	2	2,600.00	13.00	1300.00	16900.00
73		HP Ink #933XL (CN054A) Cyan	piece	1		2	3	3,900.00	3		2	5	6,500.00	3		2	5	6,500.00	2		1	3	3,900.00	16.00	1300.00	20800.00
74		HP Ink #933XL (CN055A) Magenta	piece	1		2	3	3,900.00	3		2	5	6,500.00	3		2	5	6,500.00	2		1	3	3,900.00	16.00	1300.00	20800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
75		HP Ink #933XL (CN056A) Yellow	piece	1		2	3	3,900.00	3		2	5	6,500.00	3		2	5	6,500.00	2		1	3	3,900.00	16.00	1300.00	20800.00
76		HP Ink #728 F9J60A, Black 300ml	piece	2		2	4	44,000.00	2		1	3	33,000.00	1		1	2	22,000.00	1			1	11,000.00	10.00	11000.00	110000.00
77		HP Ink # 728 F9J59, Cyan 130ml	piece	2		2	4	22,000.00	2		2	4	22,000.00	2		2	4	22,000.00	2		2	4	22,000.00	16.00	5500.00	88000.00
78		HP Ink # 728 F9J58, Magenta 130ml	piece	2		2	4	22,000.00	2		2	4	22,000.00	2		2	4	22,000.00	2		2	4	22,000.00	16.00	5500.00	88000.00
79		HP Ink # 728 F9J57, Yellow 130ml	piece	2		2	4	22,000.00	2		2	4	22,000.00	2		2	4	22,000.00	2		2	4	22,000.00	16.00	5500.00	88000.00
80		HP Ink # 11 C4836A, Cyan	piece	3		2	5	10,000.00	3		2	5	10,000.00	3		2	5	10,000.00	2		2	4	8,000.00	19.00	2000.00	38000.00
81		HP Ink # 11C4837A, Magenta	piece	3		2	5	10,000.00	3		2	5	10,000.00	3		2	5	10,000.00	2		2	4	8,000.00	19.00	2000.00	38000.00
82		HP Ink # 11C4838A, Yellow	piece	3		2	5	10,000.00	3		2	5	10,000.00	3		2	5	10,000.00	2	2		4	8,000.00	19.00	2000.00	38000.00
83		HP Ink #711 CZ129A, Black	piece	3		3	6	15,000.00	3		3	6	15,000.00	3		2	5	12,500.00	2	2		4	10,000.00	21.00	2500.00	52500.00
84		HP Ink #711 CZ130A, Cyan	piece	3		2	5	12,500.00	3		2	5	12,500.00	3		2	5	12,500.00	2		1	3	7,500.00	18.00	2500.00	45000.00
85		HP Ink #711 CZ131A, Magenta	piece	3		2	5	12,500.00	3		2	5	12,500.00	3		2	5	12,500.00	2		2	4	10,000.00	19.00	2500.00	47500.00
86		HP Ink #711 CZ132A, Yellow	piece	3	2		5	12,500.00	3		2	5	12,500.00	2		3	5	12,500.00	2		2	4	10,000.00	19.00	2500.00	47500.00
87		Vehicle Repair and Maintenance Including Parts and Accessories	set/piece	25	20	20	65	97,500.00	25	20	20	65	97,500.00	25	20	20	65	97,500.00	30	30	20	80	120,000.00	275.00	1500.00	412500.00
88		ISO Folder	piece	50			50	25,000.00				0	0.00	50			50	25,000.00				0	0.00	100.00	500.00	50000.00
89		Ink Refil EPSON L3110 BLACK 003	piece	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	80.00	500.00	40000.00
90		Ink Refil EPSON L3110 CYAN 003	piece	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	80.00	500.00	40000.00
91		Ink Refil EPSON L3110 MAGENTA 003	piece	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	80.00	500.00	40000.00
92		Ink Refil EPSON L3110 YELLOW 003	piece	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	80.00	500.00	40000.00
93		Ink Refil EPSON L1455 BLACK 774	piece	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	80.00	500.00	40000.00
94		Ink Refil EPSON L1455YELLOW 774	piece	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	80.00	500.00	40000.00
95		Ink Refil EPSON L1455 CYAN 774	piece	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	80.00	500.00	40000.00
96		Ink Refil EPSON L1455 MAGENTA 774	piece	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	10	0	10	20	10,000.00	80.00	500.00	40000.00
97		Printer, Heavy Duty	piece	2	0	0	2	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200000.00	400000.00
98		Air Conditioning Unit, Split Type	unit	2			2	120,000.00				0	0.00				0	0.00				0	0.00	2.00	60000.00	120000.00
99		SMART Television	unit	1			1	70,000.00				0	0.00				0	0.00				0	0.00	1.00	70000.00	70000.00
100		DSLR Camera	unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000.00	50000.00
101		Multi Function PRINTER	unit	10			10	300,000.00				0	0.00				0	0.00				0	0.00	10.00	30000.00	300000.00
102		UPS	unit	10			10	100,000.00				0	0.00				0	0.00				0	0.00	10.00	10000.00	100000.00
103		Mobile Phone	unit	10			10	0.00				0	0.00				0	0.00				0	0.00	10.00		0.00
104		Fuel Filters	unit	2			2	4,000.00	2			2	4,000.00	2			2	4,000.00	2			2	4,000.00	8.00	2000.00	16000.00
105		Auto Battery	piece	2			2	20,000.00	2			2	20,000.00	2			2	20,000.00	2			2	20,000.00	8.00	10000.00	80000.00
106		Drum CART for DocuCentre S2011	piece	1			1	15,000.00				0	0.00	1			1	15,000.00				0	0.00	2.00	15000.00	30000.00
107		Xerox Machine toner, DocuCentre S2011	piece	2			2	90,000.00				0	0.00	2			2	90,000.00				0	0.00	4.00	45000.00	180000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
108		Toner cartridge, LaserJet Pro MFP M428fdw	piece	2			2	16,000.00	2			2	16,000.00	2			2	16,000.00	2			2	16,000.00	8.00	8000.00	64000.00
109		Toner cartridge, KYOCERA Ecosys	unit	2			2	24,000.00	2			2	24,000.00	2			2	24,000.00	2			2	24,000.00	8.00	12000.00	96000.00
110		Fuel and lubricants	ltrs	320	320	320	960	57,600.00	320	320	320	960	57,600.00	320	320	320	960	57,600.00	320	320	320	960	57,600.00	3,840.00	60.00	230400.00
111		Wheels, (type of vehicle)		4	4	4	12	168,000.00	4	4	4	12	168,000.00	4	4	4	12	168,000.00	4	4	4	12	168,000.00	48.00	14000.00	672000.00
112		Fuel Filters		2		2	4	48,000.00	2		2	4	48,000.00	2		2	4	48,000.00	2		2	4	48,000.00	16.00	12000.00	192000.00
113		Auto Battery		1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12.00	5000.00	60000.00
114		Fuel	Liters	200	200	200	600	30,000.00	200	200	200	600	30,000.00	200	200	200	600	30,000.00	200	200	200	600	30,000.00	2,400.00	50.00	120000.00
115		Kyocera Taskalfa 2020 Toner Cartridge	Toner Cartridge	5	5	5	15	37,500.00	5	5	5	15	37,500.00	5	5	5	15	37,500.00	5	5	5	15	37,500.00	60.00	2500.00	150000.00
116		Brother LC-3617 Ink Cartridge(Black)	Cartridge	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	10	10	10	30	30,000.00	120.00	1000.00	120000.00
117		Brother LC-3617 Ink Cartridge (Yellow)	Cartridge	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60.00		0.00
118		Brother LC-3617 Ink Cartridge(Magenta)	Cartridge	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	60.00	1000.00	60000.00
119		Brother LC-3617 Ink Cartridge (Cyan)	Cartridge	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	60.00	1000.00	60000.00
120		Brother LC 3619 XL Ink Cartridge (Black)	Cartridge	10	10	10	30	39,000.00	10	10	10	30	39,000.00	10	10	10	30	39,000.00	10	10	10	30	39,000.00	120.00	1300.00	156000.00
121		Epson 003 Ink (Black)	Bottle	10	10	10	30	11,040.00	10	10	10	30	11,040.00	10	10	10	30	11,040.00	10	10	10	30	11,040.00	120.00	368.00	44160.00
122		Epson 003 Ink (Yellow)	Bottle	10	10	10	30	11,040.00	10	10	10	30	11,040.00	10	10	10	30	11,040.00	10	10	10	30	11,040.00	120.00	368.00	44160.00
123		Epson 003 Ink (Magenta)	Bottle	10	10	10	30	11,040.00	10	10	10	30	11,040.00	10	10	10	30	11,040.00	10	10	10	30	11,040.00	120.00	368.00	44160.00
124		Epson 003 Ink (Cyan)	Bottle	10	10	10	30	11,040.00	10	10	10	30	11,040.00	10	10	10	30	11,040.00	10	10	10	30	11,040.00	120.00	368.00	44160.00
125		Epson 664 Ink (Black)	Bottle	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120.00	300.00	36000.00
126		Epson 664 Ink (Yellow)	Bottle	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120.00	300.00	36000.00
127		Epson 664 Ink (Magenta)	Bottle	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120.00	300.00	36000.00
128		Epson 664 Ink (Cyan)	Bottle	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	120.00	300.00	36000.00
129		Epson DS-1630 Flatbed Color Document Scanner	unit			2	2	0.00	3		2	5	0.00	3		2	5	0.00	3		2	5	0.00	17.00		0.00
130		Air Conditioning Unit, Window Inverter Type	unit	2			2	0.00				0	0.00				0	0.00				0	0.00	2.00		0.00
131		Air Conditioning Unit, Split Type	unit	2			2	0.00				0	0.00				0	0.00				0	0.00	2.00		0.00
132		White Board	unit	1			1	0.00				0	0.00	1			1	0.00				0	0.00	2.00		0.00
133		SMART Television	unit	1			1	0.00				0	0.00				0	0.00				0	0.00	1.00		0.00
134		Network Routers	unit	2			2	0.00				0	0.00	2			2	0.00				0	0.00	4.00		0.00
135		Mobile Phone	unit	13			13	975,000.00				0	0.00				0	0.00				0	0.00	13.00	75000.00	975000.00
136		Fuel Filters	unit	7			7	0.00				0	0.00	7			7	0.00				0	0.00	14.00		0.00
137		Drinking Water/ Fountain	unit	1			1	0.00				0	0.00	1			1	0.00				0	0.00	2.00		0.00
138		Auto Battery	piece	7			7	59,500.00				0	0.00	7			7	59,500.00				0	0.00	14.00	8500.00	119000.00
139		Bond Paper A3 297mm x 420	Ream	20	0	0	20	16,000.00	15	0	0	15	12,000.00	15	0	0	15	12,000.00	20	0	0	20	16,000.00	70.00	800.00	56000.00
140		EPSON Ink T6642 Cyan	Pcs.	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	24.00	550.00	13200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
141		EPSON Ink T6643 Magenta	Pcs.	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	24.00	550.00	13200.00
142		EPSON Ink T6644 Yellow	Pcs.	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	24.00	550.00	13200.00
143		EPSON Ink T6641 Black	Pcs.	3	3	3	9	4,725.00	3	3	3	9	4,725.00	3	3	3	9	4,725.00	3	3	3	9	4,725.00	36.00	525.00	18900.00
144		CANON PIXMA G1010 Black	Pcs.	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	24.00	650.00	15600.00
145		CANON PIXMA G1010 Cyan	Pcs.	2	2	0	4	2,600.00	2	2	2	6	3,900.00	2	2	0	4	2,600.00	2	2	2	6	3,900.00	20.00	650.00	13000.00
146		CANON PIXMA G1010 Magenta	Pcs.	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	24.00	650.00	15600.00
147		CANON PIXMA Yellow	Pcs.	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	24.00	650.00	15600.00
148		DesignJet HP 711B Black	Pcs.	3	0	0	3	10,950.00	3	0	0	3	10,950.00	3	0	0	3	10,950.00	3	0	0	3	10,950.00	12.00	3650.00	43800.00
149		DesignJet HP 711 Magenta	Pcs.	2	0	0	2	7,300.00	2	0	0	2	7,300.00	2	0	0	2	7,300.00	2	0	0	2	7,300.00	8.00	3650.00	29200.00
150		DesignJet HP 711 Yellow	Pcs.	2	0	0	2	7,300.00	2	0	0	2	7,300.00	2	0	0	2	7,300.00	2	0	0	2	7,300.00	8.00	3650.00	29200.00
151		DesignJet HP 711 Cyan	Pcs.	2	0	0	2	7,300.00	2	0	0	2	7,300.00	2	0	0	2	7,300.00	2	0	0	2	7,300.00	8.00	3650.00	29200.00
152		Ineo Ink TN 116	piece	10			10	9,000.00	10			10	9,000.00	10			10	9,000.00	10			10	9,000.00	40.00	900.00	36000.00
153		LAPTOP FOR MID-RANGE USERS	unit	2			2	150,000.00				0	0.00				0	0.00				0	0.00	2.00	75000.00	150000.00
154		Printer (3 in 1)	unit	1			1	14,584.46				0	0.00				0	0.00				0	0.00	1.00	14584.46	14584.46
155		Auto Battery	Pcs.			1	1	8,000.00				0	0.00				0	0.00	1			1	8,000.00	2.00	8000.00	16000.00
156		Ink 003 (Black)				20	20	15,000.00			20	20	15,000.00			20	20	15,000.00			20	20	15,000.00	80.00	750.00	60000.00
157		Ink 003 (Magenta, Yellow, & Cyan)				40	40	34,000.00			40	40	34,000.00			40	40	34,000.00			40	40	34,000.00	160.00	850.00	136000.00
158		Ink 008 (Balck)				30	30	45,000.00			30	30	45,000.00			30	30	45,000.00			30	30	45,000.00	120.00	1500.00	180000.00
159		Ink 008 (Magenta, Yellow, & cyan)				30	30	54,000.00			30	30	54,000.00			30	30	54,000.00			30	30	54,000.00	120.00	1800.00	216000.00
160		Ink 664 (Black)				20	20	16,000.00			20	20	16,000.00			20	20	16,000.00			20	20	16,000.00	80.00	800.00	64000.00
161		Ink 664 (Magenta, yellow, & Cyan)				20	20	17,000.00			20	20	17,000.00			20	20	17,000.00			20	20	17,000.00	80.00	850.00	68000.00
162		Disinfectant Spray				20	20	19,000.00			20	20	19,000.00			20	20	19,000.00			20	20	19,000.00	80.00	950.00	76000.00
163		Fuji Toner				5	5	30,000.00			5	5	30,000.00			5	5	30,000.00			5	5	30,000.00	20.00	6000.00	120000.00
164		KYOCERA TASKalfa				5	5	37,500.00			5	5	37,500.00			5	5	37,500.00			5	5	37,500.00	20.00	7500.00	150000.00
165		Fuel (diesel)		900	900	900	2700	135,000.00	800	800	800	2400	120,000.00		800	800	1600	80,000.00	800	800	800	2400	120,000.00	9,100.00	50.00	455000.00
166		Fuel (Premium)		1200	1000	1000	3200	192,000.00	1200	900	1000	3100	186,000.00		1000	1200	2200	132,000.00	900	800	800	2500	150,000.00	11,000.00	60.00	660000.00
167		Rubber Tires					0	0.00			8	8	50,000.00			8	8	50,000.00				0	0.00	16.00	6250.00	100000.00
168		Service Vehicle Maintenance				1	1	90,000.00			1	1	90,000.00			1	1	90,000.00			1	1	90,000.00	4.00	90000.00	360000.00
169		TONNER FUJI XEROX	cart	3			3	24,000.00	3			3	24,000.00	3			3	24,000.00	3			3	24,000.00	12.00	8000.00	96000.00
170		DRUM CART. FUJI XEROX	cart	10			10	160,000.00	10			10	160,000.00	10			10	160,000.00	10			10	160,000.00	40.00	16000.00	640000.00
171		INK CART, CANON CL-811, Colored	cart	10			10	10,296.00				0	0.00				0	0.00				0	0.00	10.00	1029.60	10296.00
172		INK CART, CANON PG-810, Black	cart	10			10	7,800.00				0	0.00				0	0.00				0	0.00	10.00	780.00	7800.00
173		TONER CART, HP CE285A (HP85A), Black	cart	10			10	29,536.00				0	0.00				0	0.00				0	0.00	10.00	2953.60	29536.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
174		INK REFILL (ASSORTED COLORS)	btls	10	10	10	30	6,000.00	15	10		25	5,000.00	15			15	3,000.00	20			20	4,000.00	90.00	200.00	18000.00
175		Desktop Computer, branded	unit	4			4	480,000.00				0	0.00				0	0.00				0	0.00	4.00	120000.00	480000.00
176		EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	15			15	40,872.00				0	0.00				0	0.00				0	0.00	15.00	2724.80	40872.00
177		FLASH DRIVE, 16 GB capacity	piece	15			15	4,149.60	15			15	4,149.60	15			15	4,149.60	15			15	4,149.60	60.00	276.64	16598.40
178		Laptop Computer, branded	unit	5			5	500,000.00				0	0.00				0	0.00				0	0.00	5.00	100000.00	500000.00
179		MOUSE, optical, USB connection type	unit	10			10	5,000.00				0	0.00				0	0.00				0	0.00	10.00	500.00	5000.00
180		PRINTER	unit	5			5	100,000.00				0	0.00				0	0.00				0	0.00	5.00	20000.00	100000.00
181		FUJI TONNER XEROX	cart	3			3	24,000.00				0	0.00	3			3	24,000.00	3			3	24,000.00	9.00	8000.00	72000.00
182		FUJI DRUM XEROX	cart	2			2	32,000.00	2			2	32,000.00	3			3	48,000.00	3			3	48,000.00	10.00	16000.00	160000.00
183		HP TONNER 35A	cart	5			5	25,000.00	5			5	25,000.00		5		5	25,000.00	5			5	25,000.00	20.00	5000.00	100000.00
184		INK REFILL	btls	10	15		25	75,000.00	10	15		25	75,000.00	10	15	10	35	105,000.00	20	20	10	50	150,000.00	135.00	3000.00	405000.00
185		EXTERNAL HARDDRIVE 1TB	UNIT	5			5	25,000.00	5			5	25,000.00		5		5	25,000.00		5		5	25,000.00	20.00	5000.00	100000.00
186		USB	pc	10	10	10	30	45,000.00	5	10		15	22,500.00	5	10		15	22,500.00	5	10		15	22,500.00	75.00	1500.00	112500.00
187		A4 BOND PAPER	reams	40	20	40	100	28,000.00	40	40	40	120	33,600.00	40	40	40	120	33,600.00	50	50	50	150	42,000.00	490.00	280.00	137200.00
188		LONG BOND PAPER	reams	30	20	20	70	19,600.00	30	20	20	70	19,600.00	30	20	20	70	19,600.00	30	20	20	70	19,600.00	280.00	280.00	78400.00
189		A4 SLIDING FOLDERS	pcs	30			30	600.00	30			30	600.00	30			30	600.00	30			30	600.00	120.00	20.00	2400.00
190		ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	BTLS	30	20	10	60	9,000.00	30	20	10	60	9,000.00	30	20	15	65	9,750.00	30	10	20	60	9,000.00	245.00	150.00	36750.00
191		BALLPEN	pcs	50	10	10	70	2,800.00	10	15	20	45	1,800.00	30	10	10	50	2,000.00	15	10	10	35	1,400.00	200.00	40.00	8000.00
192		A4 FOLDERS	pcs	100		100	200	1,000.00	100		100	200	1,000.00	100		100	200	1,000.00	100	50	100	250	1,250.00	850.00	5.00	4250.00
193		A4 BROWN ENVELOPE	pcs	100		100	200	1,000.00	100		100	200	1,000.00	100		100	200	1,000.00	100	5	100	205	1,025.00	805.00	5.00	4025.00
194		SCISORS	pcs	10			10	500.00				0	0.00				0	0.00				0	0.00	10.00	50.00	500.00
195		STEEL CABINET	UNIT	5			5	50,000.00				0	0.00				0	0.00				0	0.00	5.00	10000.00	50000.00
196		CORRECTION TAPE	pcs	20	20	10	50	2,500.00	20	20	10	50	2,500.00	20	20	101	141	7,050.00	20	20	20	60	3,000.00	301.00	50.00	15050.00
197		SIGN PEN	pcs	24	24	24	72	8,640.00	24	24	24	72	8,640.00	24	24	24	72	8,640.00	24	24	24	72	8,640.00	288.00	120.00	34560.00
198		PENCIL	pcs	24		24	48	1,680.00	24			24	840.00				0	0.00	24	24	24	72	2,520.00	144.00	35.00	5040.00
199		AIR FRESHENER	pcs	10	10		20	5,600.00	10		10	20	5,600.00	10		10	20	5,600.00	10		10	20	5,600.00	80.00	280.00	22400.00
200		CAR FRESHENER	pcs	10	10		20	5,600.00	10		10	20	5,600.00	10		10	20	5,600.00	10		10	20	5,600.00	80.00	280.00	22400.00
201		DATA FILE BOX	pcs	10	10		20	3,000.00	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	50.00	150.00	7500.00
202		RUBBER BAND, 70mm min lay flat length (#18)	box	10			10	1,050.00				0	0.00				0	0.00				0	0.00	10.00	105.00	1050.00
203		STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	20			20	740.00				0	0.00				0	0.00				0	0.00	20.00	37.00	740.00
204		CUTTER	piece	20			20	2,400.00				0	0.00				0	0.00				0	0.00	20.00	120.00	2400.00
205		TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	50	20	20	90	5,887.80	50	20	20	90	5,887.80	50	20	20	90	5,887.80	50	20	20	90	5,887.80	360.00	65.42	23551.20
206		TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	10			10	558.30				0	0.00				0	0.00				0	0.00	10.00	55.83	558.30

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
207		CALCULATOR, compact, 12 digits	unit	10			10	1,352.00				0	0.00				0	0.00				0	0.00	10.00	135.20	1352.00
208		PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	50			50	299.00	50			50	299.00	50			50	299.00	50			50	299.00	200.00	5.98	1196.00
209		CALCULATOR, compact, 12 digits	unit	10			10	1,352.00				0	0.00				0	0.00				0	0.00	10.00	135.20	1352.00
210		DIESEL	LTRS	200	160	200	560	25,760.00	160	160	200	520	23,920.00	160	160	200	520	23,920.00	160	200	160	520	23,920.00	2,120.00	46.00	97520.00
211		PREMIUM	LTRS	100	80	60	240	13,200.00	80	60	60	200	11,000.00	80	80	80	240	13,200.00	60	60	60	180	9,900.00	860.00	55.00	47300.00
212		OIL	LTRS	5	5	5	15	4,200.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	60.00	280.00	16800.00
213		ATF	LTRS	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	60.00	350.00	21000.00
214		OIL	LTRS	5	5	5	15	4,200.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	60.00	280.00	16800.00
215		HP TONNER 35A	cart	10			10	50,000.00	5			5	25,000.00		5		5	25,000.00	5			5	25,000.00	25.00	5000.00	125000.00
216		INK REFILL/ASSORTED	btls	10	10	10	30	90,000.00	10	10	10	30	90,000.00	10	10	10	30	90,000.00	10	10	10	30	90,000.00	600.00	3000.00	1800000.00
217		TIRES	PCS	6			6	60,000.00				0	0.00				0	0.00				0	0.00	6.00	10000.00	60000.00
218		BRAKE PAD FRONT	SET	1		1	2	1,000.00			1	1	500.00			1	1	500.00			1	1	500.00	5.00	500.00	2500.00
219		BRAKE PAD RARE	SET	1		1	2	1,000.00			1	1	500.00			1	1	500.00			1	1	500.00	5.00	500.00	2500.00
220		SPAREPARTS/ACCESSORIES	SET	1			1	100,000.00	1			1	100,000.00	1			1	100,000.00	1		1	2	200,000.00	5.00	100000.00	500000.00
221		UPS	unit	1			1	3,634.52				0	0.00				0	0.00				0	0.00	1.00	3634.52	3634.52
1		Bushing	pieces	40			40	14,000.00	40			40	14,000.00	40			40	14,000.00	40			40	14,000.00	160.00	350.00	56000.00
2		Cross Joint	assembly	10			10	30,000.00	5			5	15,000.00	10			10	30,000.00	10			10	30,000.00	35.00	3000.00	105000.00
3		Fuel Pump Assembly	pieces	10			10	25,000.00	10			10	25,000.00	10			10	25,000.00	10			10	25,000.00	40.00	2500.00	100000.00
4		Power Steering Assembly	assembly	10			10	22,000.00	10			10	22,000.00	10			10	22,000.00	10			10	22,000.00	40.00	2200.00	88000.00
5		Fuel Filter	pieces	10			10	35,000.00	10			10	35,000.00	10			10	35,000.00	10			10	35,000.00	40.00	3500.00	140000.00
6		Oil Filter	pieces	10			10	12,000.00	10			10	12,000.00	10			10	12,000.00	10			10	12,000.00	40.00	1200.00	48000.00
7		Spark Plug	pieces	40			40	30,000.00	40			40	30,000.00	40			40	30,000.00	40			40	30,000.00	160.00	750.00	120000.00
8		Condencer	pieces	10			10	35,000.00	0			0	0.00	0			0	0.00	0			0	0.00	10.00	3500.00	35000.00
9		Fuel Gauge	pieces	10			10	12,000.00				0	0.00				0	0.00				0	0.00	10.00	1200.00	12000.00
10		Signal Light	pieces	40			40	80,000.00				0	0.00	40			40	80,000.00				0	0.00	80.00	2000.00	160000.00
11		Battery	pieces	10			10	70,000.00				0	0.00	10			10	70,000.00				0	0.00	20.00	7000.00	140000.00
12		Side Mirror Set	sets	10			10	15,000.00				0	0.00	10			10	15,000.00				0	0.00	20.00	1500.00	30000.00
13		Starter	pieces	10			10	23,000.00				0	0.00				0	0.00				0	0.00	10.00	2300.00	23000.00
14		Horn	pieces	10			10	10,000.00				0	0.00				0	0.00				0	0.00	10.00	1000.00	10000.00
15		Studs	pieces	40			40	34,000.00				0	0.00	40			40	34,000.00				0	0.00	80.00	850.00	68000.00
16		Shock Absorber Set	sets	10			10	35,000.00				0	0.00	10			10	35,000.00				0	0.00	20.00	3500.00	70000.00
17		Radiator	pieces	10			10	20,000.00				0	0.00	10			10	20,000.00				0	0.00	20.00	2000.00	40000.00
18		Engine Support	pieces	20			20	34,000.00				0	0.00	20			20	34,000.00				0	0.00	40.00	1700.00	68000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
19		Transmission Engine Kit	pieces	10			10	90,000.00				0	0.00	10			10	90,000.00				0	0.00	20.00	9000.00	180000.00
20		Brake Disk Pad	pieces	10			10	30,000.00				0	0.00	10			10	30,000.00				0	0.00	20.00	3000.00	60000.00
21		Packing Kit	pieces	10			10	35,000.00				0	0.00	10			10	35,000.00				0	0.00	20.00	3500.00	70000.00
22		Tire	pieces	40			40	300,000.00				0	0.00	40			40	300,000.00				0	0.00	80.00	7500.00	600000.00
23		Water Pump	pieces	10			10	20,000.00				0	0.00	10			10	20,000.00				0	0.00	20.00	2000.00	40000.00
24		Wiper Blade Set	sets	10			10	15,000.00				0	0.00	10			10	15,000.00				0	0.00	20.00	1500.00	30000.00
25		Head Light Assembly	assembly	10			10	20,000.00				0	0.00	10			10	20,000.00				0	0.00	20.00	2000.00	40000.00
26		Wheel Bearing Assembly	assembly	10			10	8,000.00				0	0.00	10			10	8,000.00				0	0.00	20.00	800.00	16000.00
27		Wheel Cylinder Assembly	assembly	10			10	40,000.00				0	0.00	10			10	40,000.00				0	0.00	20.00	4000.00	80000.00
28		Oil Seal	sets	10			10	6,000.00				0	0.00	10			10	6,000.00				0	0.00	20.00	600.00	12000.00
29		Rubber Cap Set	sets	10			10	12,000.00				0	0.00	10			10	12,000.00				0	0.00	20.00	1200.00	24000.00
30		Over hauling Gasket	sets				0	0.00				0	0.00	10			10	65,000.00				0	0.00	10.00	6500.00	65000.00
31		Cylinder Gasket	pieces	10			10	10,000.00				0	0.00	10			10	10,000.00				0	0.00	20.00	1000.00	20000.00
32		Piston Assy	assembly	10			10	45,000.00				0	0.00	10			10	45,000.00				0	0.00	20.00	4500.00	90000.00
33		Liner Assembly	pieces	10			10	135,000.00				0	0.00	10			10	135,000.00				0	0.00	20.00	13500.00	270000.00
34		Engine Valve	pieces	10			10	45,000.00				0	0.00	10			10	45,000.00				0	0.00	20.00	4500.00	90000.00
35		Main Bearing	pieces	10			10	30,000.00				0	0.00	10			10	30,000.00				0	0.00	20.00	3000.00	60000.00
36		Connecting Rod	pieces	10			10	30,000.00				0	0.00	10			10	30,000.00				0	0.00	20.00	3000.00	60000.00
37		Timing Chain	pieces	10			10	30,000.00				0	0.00	10			10	30,000.00				0	0.00	20.00	3000.00	60000.00
38		Rocker Arm	pieces	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20.00		0.00
39		Valve Set	pieces	10			10	25,000.00				0	0.00	10			10	25,000.00				0	0.00	20.00	2500.00	50000.00
40		Valve Guide	pieces	10			10	15,000.00				0	0.00	10			10	15,000.00				0	0.00	20.00	1500.00	30000.00
41		Tension Bearing	pieces	10			10	20,000.00				0	0.00	10			10	20,000.00				0	0.00	20.00	2000.00	40000.00
42		Valve Set	sets	10			10	35,000.00				0	0.00	10			10	35,000.00				0	0.00	20.00	3500.00	70000.00
43		Silactic Gasket	pieces	10			10	8,000.00				0	0.00	10			10	8,000.00				0	0.00	20.00	800.00	16000.00
44		Gasket Cement	pieces	10			10	5,000.00				0	0.00	10			10	5,000.00				0	0.00	20.00	500.00	10000.00
45		Speedometer Assy.	assembly	10			10	25,000.00				0	0.00	10			10	25,000.00				0	0.00	20.00	2500.00	50000.00
46		Engine Assmebly	assembly	10			10	400,000.00				0	0.00				0	0.00				0	0.00	10.00	40000.00	400000.00
47		Nozzle Tip	pieces	10			10	10,000.00				0	0.00	10			10	10,000.00				0	0.00	20.00	1000.00	20000.00
48		Tie Rod End Set	sets	10			10	55,000.00				0	0.00	10			10	55,000.00				0	0.00	20.00	5500.00	110000.00
49		Upper Arm Bushing	pieces	10			10	16,956.16				0	0.00	10			10	16,956.16				0	0.00	20.00	1695.62	33912.32
50		Tail Light Assy.	pieces	10			10	16,956.16				0	0.00	10			10	16,956.16				0	0.00	20.00	1695.62	33912.32
51		Wiper Blade	pieces	10			10	16,956.16				0	0.00	10			10	16,956.16				0	0.00	20.00	1695.62	33912.32

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
52		Relay Scket	pieces	10			10	16,956.16				0	0.00	10			10	16,956.16				0	0.00	20.00	1695.62	33912.32
53		Tie Rod End (small)	pieces	10			10	16,956.16				0	0.00	10			10	16,956.16				0	0.00	20.00	1695.62	33912.32
54		Ball Joint (Upper/Lower)	pieces	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20.00		0.00
55		Wheel Bearing	pieces	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20.00		0.00
56		Idler Arm	pieces	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20.00		0.00
57		Rubber Cup	pieces	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20.00		0.00
58		Rubber Boots	pieces	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20.00		0.00
59		Pitman Arm	pieces	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20.00		0.00
60		Alternator	pieces	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20.00		0.00
61		Air Cleaner	pieces	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20.00		0.00
62		Clutch Master Kit	pieces	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20.00		0.00
63		Styeering Shaft	pieces	32			32	416,000.00	32			32	416,000.00	32			32	416,000.00	32			32	416,000.00	128.00	13000.00	1664000.00
64		Cross Joint	pieces	8			8	80,000.00	8			8	80,000.00	8			8	80,000.00	8			8	80,000.00	32.00	10000.00	320000.00
65		Ful Pump	pieces	8			8	20,000.00	8			8	20,000.00	8			8	20,000.00	8			8	20,000.00	32.00	2500.00	80000.00
66		Power Steering Assembly	assembly	8			8	120,000.00	8			8	120,000.00	8			8	120,000.00	8			8	120,000.00	32.00	15000.00	480000.00
67		Fuel Filter	pieces	8			8	16,000.00	8			8	16,000.00	8			8	16,000.00	8			8	16,000.00	32.00	2000.00	64000.00
68		Oil Filter	pieces	8			8	16,000.00	8			8	16,000.00	8			8	16,000.00	8			8	16,000.00	32.00	2000.00	64000.00
69		Spark Plug	pieces	32			32	32,000.00	32			32	32,000.00	32			32	32,000.00	32			32	32,000.00	128.00	1000.00	128000.00
70		Condencer	pieces	8			8	8,000.00	8			8	8,000.00	8			8	8,000.00	8			8	8,000.00	32.00	1000.00	32000.00
71		Fuel Gauge	pieces	8			8	8,000.00				0	0.00	8			8	8,000.00				0	0.00	16.00	1000.00	16000.00
72		Signal Light	pieces	32			32	64,000.00				0	0.00	32			32	64,000.00				0	0.00	64.00	2000.00	128000.00
73		Battery	pieces	25			25	225,000.00				0	0.00	25			25	225,000.00	8			8	72,000.00	58.00	9000.00	522000.00
74		Side Mirror	pieces	16			16	32,000.00				0	0.00	16			16	32,000.00				0	0.00	32.00	2000.00	64000.00
75		Starter	pieces	8			8	20,000.00				0	0.00	8			8	20,000.00				0	0.00	16.00	2500.00	40000.00
76		Horn	pieces	8			8	16,000.00				0	0.00				0	0.00				0	0.00	8.00	2000.00	16000.00
77		Studs	pieces	32			32	16,000.00	32			32	16,000.00	32			32	16,000.00	32			32	16,000.00	128.00	500.00	64000.00
78		Shock Absorber Set	sets	32			32	160,000.00				0	0.00	32			32	160,000.00				0	0.00	64.00	5000.00	320000.00
79		Radiator	pieces	8			8	64,000.00				0	0.00	8			8	64,000.00				0	0.00	16.00	8000.00	128000.00
80		Engine Support	pieces	32			32	48,000.00				0	0.00	32			32	48,000.00				0	0.00	64.00	1500.00	96000.00
81		Transmission Support	pieces	8			8	32,000.00				0	0.00	8			8	32,000.00				0	0.00	16.00	4000.00	64000.00
82		Transmission Engine	pieces	8			8	80,000.00				0	0.00	8			8	80,000.00				0	0.00	16.00	10000.00	160000.00
83		Brake Disk Pad	pieces	32			32	32,000.00	32			32	32,000.00	32			32	32,000.00	32			32	32,000.00	128.00	1000.00	128000.00
84		Packing Kit	pieces	32			32	320,000.00	32			32	320,000.00	32			32	320,000.00	32			32	320,000.00	128.00	10000.00	1280000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
85		Tire	pieces	32			32	416,000.00				0	0.00	32			32	416,000.00				0	0.00	64.00	13000.00	832000.00
86		Water Pump	pieces	8			8	40,000.00				0	0.00	8			8	40,000.00				0	0.00	16.00	5000.00	80000.00
87		Wiper Blade Set	sets	8			8	20,000.00				0	0.00	8			8	20,000.00				0	0.00	16.00	2500.00	40000.00
88		Head Light Assembly	assembly	8			8	20,000.00				0	0.00	8			8	20,000.00				0	0.00	16.00	2500.00	40000.00
89		Wheel Bearing Assembly	assembly	8			8	56,000.00				0	0.00	8			8	56,000.00				0	0.00	16.00	7000.00	112000.00
90		Wheel Cylinder Assembly	assembly	8			8	64,000.00				0	0.00	8			8	64,000.00				0	0.00	16.00	8000.00	128000.00
91		Oil Seal	pieces	8			8	8,000.00	8			8	8,000.00	8			8	8,000.00	8			8	8,000.00	32.00	1000.00	32000.00
92		Rubber Caps/Set	sets	8			8	6,400.00	8			8	6,400.00	8			8	6,400.00	8			8	6,400.00	32.00	800.00	25600.00
93		Over Hauling Gasket	pieces	8			8	40,000.00	8			8	40,000.00	8			8	40,000.00	8			8	40,000.00	32.00	5000.00	160000.00
94		Cylinder Gasket	pieces	8			8	20,000.00	8			8	20,000.00	8			8	20,000.00	8			8	20,000.00	32.00	2500.00	80000.00
95		Piston Assy	assembly	8			8	64,000.00	8			8	64,000.00	8			8	64,000.00	8			8	64,000.00	32.00	8000.00	256000.00
96		Liner	pieces	8			8	96,000.00				0	0.00	8			8	96,000.00				0	0.00	16.00	12000.00	192000.00
97		Engine Valve	pieces	8			8	48,000.00				0	0.00	8			8	48,000.00				0	0.00	16.00	6000.00	96000.00
98		Pistoning	pieces	8			8	40,000.00	8			8	40,000.00	8			8	40,000.00	8			8	40,000.00	32.00	5000.00	160000.00
99		Overhauling Gasket		8			8	0.00				0	0.00	8			8	0.00				0	0.00	16.00		0.00
100		Main Bearing	pieces	8			8	0.00	8			8	0.00	8			8	0.00	8			8	0.00	32.00		0.00
101		Connecting Rod	pieces	8			8	24,000.00	8			8	24,000.00	8			8	24,000.00	8			8	24,000.00	32.00	3000.00	96000.00
102		Timing Belt	pieces	8			8	56,000.00				0	0.00	8			8	56,000.00				0	0.00	16.00	7000.00	112000.00
103		Roker Arm	pieces	8			8	40,000.00				0	0.00	8			8	40,000.00				0	0.00	16.00	5000.00	80000.00
104		Valve Set	pieces	8			8	12,000.00				0	0.00	8			8	12,000.00				0	0.00	16.00	1500.00	24000.00
105		Valve Guide	pieces	8			8	28,000.00				0	0.00	8			8	28,000.00				0	0.00	16.00	3500.00	56000.00
106		Tension Bearing	pieces	8			8	16,000.00	8			8	16,000.00	8			8	16,000.00	8			8	16,000.00	32.00	2000.00	64000.00
107		Valve	pieces	8			8	20,000.00				0	0.00	8			8	20,000.00				0	0.00	16.00	2500.00	40000.00
108		Silactic Gasket	pieces	8			8	12,000.00				0	0.00	8			8	12,000.00				0	0.00	16.00	1500.00	24000.00
109		Gasket Cement	pieces	8			8	8,000.00				0	0.00	8			8	8,000.00				0	0.00	16.00	1000.00	16000.00
110		Speedometer Assy.	assembly	8			8	40,000.00				0	0.00				0	0.00				0	0.00	8.00	5000.00	40000.00
111		Piston Pin	pieces	8			8	28,000.00	8			8	28,000.00	8			8	28,000.00	8			8	28,000.00	32.00	3500.00	112000.00
112		Nozzle Tip	pieces	8			8	20,000.00	8			8	20,000.00	8			8	20,000.00	8			8	20,000.00	32.00	2500.00	80000.00
113		Tie Rod End (Big)	pieces	8			8	28,000.00	8			8	28,000.00	8			8	28,000.00	8			8	28,000.00	32.00	3500.00	112000.00
114		Upper Arm Busing	pieces	8			8	20,000.00	8			8	20,000.00	8			8	20,000.00	8			8	20,000.00	32.00	2500.00	80000.00
115		Tail Light Assy.	assembly	8			8	40,000.00				0	0.00	8			8	40,000.00				0	0.00	16.00	5000.00	80000.00
116		Relay Scoket	pieces	8			8	28,000.00				0	0.00	8			8	28,000.00				0	0.00	16.00	3500.00	56000.00
117		Tie Rod End (Small)	pieces	8			8	28,000.00				0	0.00	8			8	28,000.00				0	0.00	16.00	3500.00	56000.00

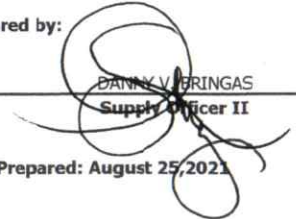
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
118		Ball Joint (Upper Lower)	pieces	8			8	80,000.00				0	0.00	8			8	80,000.00				0	0.00	16.00	10000.00	160000.00
119		Wheel Bearing	pieces	8			8	20,000.00				0	0.00	8			8	20,000.00				0	0.00	16.00	2500.00	40000.00
120		Idler Arm	pieces	8			8	28,000.00				0	0.00	8			8	28,000.00				0	0.00	16.00	3500.00	56000.00
121		Rubber Cup	pieces	8			8	12,000.00				0	0.00	8			8	12,000.00				0	0.00	16.00	1500.00	24000.00
122		Rubber Boots	pieces	8			8	12,000.00				0	0.00	8			8	12,000.00				0	0.00	16.00	1500.00	24000.00
123		Alternator	pieces	8			8	64,000.00				0	0.00	8			8	64,000.00				0	0.00	16.00	8000.00	128000.00
124		Cutting Edge with Bolt and Nut	sets	8			8	104,000.00				0	0.00	8			8	104,000.00				0	0.00	16.00	13000.00	208000.00
125		Endbit with Nut And Bolt	sets	8			8	104,000.00				0	0.00	8			8	104,000.00				0	0.00	16.00	13000.00	208000.00
126		Circle Reverse Shaft	Pieces	8			8	96,000.00				0	0.00	8			8	96,000.00				0	0.00	16.00	12000.00	192000.00
127		Hub	Pieces	32			32	160,000.00				0	0.00	32			32	160,000.00				0	0.00	64.00	5000.00	320000.00
128		Spindle Shaft	Pieces	8			8	96,000.00				0	0.00	8			8	96,000.00				0	0.00	16.00	12000.00	192000.00
129		Hose Crimping	Pieces	8			8	20,000.00				0	0.00	8			8	20,000.00				0	0.00	16.00	2500.00	40000.00
130		Hydrovac Assembly	assembly	8			8	104,000.00				0	0.00	8			8	104,000.00				0	0.00	16.00	13000.00	208000.00
131		Muffler Assembly	assembly	8			8	48,000.00				0	0.00	8			8	48,000.00				0	0.00	16.00	6000.00	96000.00
132		Pitman Arm Assembly	assembly	8			8	80,000.00				0	0.00	8			8	80,000.00				0	0.00	16.00	10000.00	160000.00
133		Air Cleaner	pieces	8			8	28,000.00				0	0.00	8			8	28,000.00				0	0.00	16.00	3500.00	56000.00
134		Kin Pin Kit	pieces	8			8	40,000.00				0	0.00	8			8	40,000.00				0	0.00	16.00	5000.00	80000.00
135		Reflectorized Vest	pieces	300			300	300,000.00				0	0.00				0	0.00				0	0.00	300.00	1000.00	300000.00
136		Reflectorized Cone	pieces	100			100	80,000.00				0	0.00				0	0.00				0	0.00	100.00	800.00	80000.00
137		Wheel Meter	pieces	10			10	105,000.00				0	0.00				0	0.00				0	0.00	10.00	10500.00	105000.00
138		Measuring Tape (stanley) 7.5m	pieces	30			30	27,000.00				0	0.00				0	0.00				0	0.00	30.00	900.00	27000.00
139		Measuring Tape 50m	pieces	10			10	30,000.00				0	0.00				0	0.00				0	0.00	10.00	3000.00	30000.00
140		Jacket with Hood	pieces	150			150	150,000.00				0	0.00				0	0.00				0	0.00	150.00	1000.00	150000.00
141		Gloves	pieces	300			300	240,000.00				0	0.00				0	0.00				0	0.00	300.00	800.00	240000.00
142		Long Sleeve Orange	pieces	300			300	240,000.00				0	0.00				0	0.00				0	0.00	300.00	800.00	240000.00
143		Rubber Shoes	pair	300			300	1,500,000.00				0	0.00				0	0.00				0	0.00	300.00	5000.00	1500000.00
144		Hard Hat	pieces	300			300	240,000.00				0	0.00				0	0.00				0	0.00	300.00	800.00	240000.00
145		Safety Shades	pieces	100			100	150,000.00				0	0.00				0	0.00				0	0.00	100.00	1500.00	150000.00
146		Tent	pieces	10			10	100,000.00				0	0.00				0	0.00				0	0.00	10.00	10000.00	100000.00
147		Raincoats	pieces	300			300	450,000.00				0	0.00				0	0.00				0	0.00	300.00	1500.00	450000.00
148		Safety Helmet	pieces	300			300	300,000.00				0	0.00				0	0.00				0	0.00	300.00	1000.00	300000.00
149		Rubber Boots	pieces	300			300	300,000.00				0	0.00				0	0.00				0	0.00	300.00	1000.00	300000.00
150		Diesel	liters	39600			39600	1,900,800.00	39600			39600	1,900,800.00	39600			39600	1,900,800.00	39600			39600	1,900,800.00	158,400.00	48.00	7603200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
151		Premium/Extra	liters	39000			39000	2,262,000.00	39000			39000	2,262,000.00	39000			39000	2,262,000.00	39000			39000	2,262,000.00	156,000.00	58.00	9048000.00
152		Motor Oil	liters	150			150	42,000.00	100			100	28,000.00	150			150	42,000.00	100			100	28,000.00	500.00	280.00	140000.00
153		Brake Fluid	900ml	50			50	17,500.00	50			50	17,500.00	50			50	17,500.00	50			50	17,500.00	200.00	350.00	70000.00
154		Grease		30			30	8,400.00	30			30	8,400.00	30			30	8,400.00	30			30	8,400.00	120.00	280.00	33600.00
155		Gear Oil	liters	80			80	22,400.00	80			80	22,400.00	80			80	22,400.00	80			80	22,400.00	320.00	280.00	89600.00
156		Automatic Transmission Fluid	liters	80			80	20,000.00	80			80	20,000.00	80			80	20,000.00	80			80	20,000.00	320.00	250.00	80000.00
157		Hot Asphalt	drum	60			60	1,047,000.00	60			60	1,047,000.00	60			60	1,047,000.00	60			60	1,047,000.00	240.00	17450.00	4188000.00
158		Glass Beads	bags	30			30	87,360.00	30			30	87,360.00	30			30	87,360.00	30			30	87,360.00	120.00	2912.00	349440.00
159		Thermoplastic Powder White	bags	200			200	700,000.00	200			200	700,000.00	200			200	700,000.00	200			200	700,000.00	800.00	3500.00	2800000.00
160		Thermoplastic Powder Yellow	bags	100			100	343,000.00	50			50	171,500.00	100			100	343,000.00	50			50	171,500.00	300.00	3430.00	1029000.00
161		Primer Adhesive Sealant	pail	35			35	81,760.00	35			35	81,760.00	35			35	81,760.00	35			35	81,760.00	140.00	2336.00	327040.00
162		White Paint Latex	pail	80			80	952,000.00	80			80	952,000.00	80			80	952,000.00	80			80	952,000.00	320.00	11900.00	3808000.00
163		Yellow Paint Latex	pail	60			60	714,000.00	60			60	714,000.00	60			60	714,000.00	60			60	714,000.00	240.00	11900.00	2856000.00
164		Cocolumber (Various Sizes)	pcs.	150			150	52,500.00	200			200	70,000.00	150			150	52,500.00	200			200	70,000.00	700.00	350.00	245000.00
165		CWN Nail 1/2"	kls.	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150.00	15000.00
166		CWN Nail 1"	kls.	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150.00	15000.00
167		CWN Nail 2"	kls.	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150.00	15000.00
168		CWN Nail 3"	kls.	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150.00	15000.00
169		CWN Nail 4"	kls.	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150.00	15000.00
170		Paint Brush 1"	pcs.	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150.00	15000.00
171		Paint Brush 2"	pcs.	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150.00	15000.00
172		Paint Brush 4"	pcs.	25			25	4,500.00	25			25	4,500.00	25			25	4,500.00	25			25	4,500.00	100.00	180.00	18000.00
173		Spatula	pcs.	30			30	4,500.00	30			30	4,500.00	30			30	4,500.00	30			30	4,500.00	120.00	150.00	18000.00
174		Cement	bags	250			250	87,500.00	250			250	87,500.00	250			250	87,500.00	250			250	87,500.00	1,000.00	350.00	350000.00
175		Bucket Tooth	pcs.	20			20	116,000.00				0	0.00	20			20	116,000.00				0	0.00	40.00	5800.00	232000.00
176		Side Tooth, LH	pcs.	20			20	130,000.00				0	0.00	20			20	130,000.00				0	0.00	40.00	6500.00	260000.00
177		Side Tooth, RH	pcs.	20			20	130,000.00				0	0.00	20			20	130,000.00				0	0.00	40.00	6500.00	260000.00
178		Bucket Tooth bolt w/ Nut	pcs.	20			20	9,000.00				0	0.00	20			20	9,000.00				0	0.00	40.00	450.00	18000.00
179		Wiper Blade	pcs.	10			10	2,000.00				0	0.00	10			10	2,000.00				0	0.00	20.00	200.00	4000.00
180		Nylon Line Cutter	pcs.	200			200	200,000.00	50			50	50,000.00		100		100	100,000.00	50			50	50,000.00	400.00	1000.00	400000.00
181		Guide Bar	pcs.	5			5	21,500.00	5			5	21,500.00	5			5	21,500.00				0	0.00	15.00	4300.00	64500.00
182		Chain	pcs.	5			5	6,750.00	5			5	6,750.00	5			5	6,750.00				0	0.00	15.00	1350.00	20250.00
183		Sparkplug	pcs.	5			5	750.00	5			5	750.00	5			5	750.00				0	0.00	15.00	150.00	2250.00

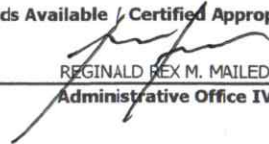
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT			
184		Stethoscope					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00			
185		BP Cup					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00			
186		OB Bag First Aid Kit					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00			
A. TOTAL																								P	98,937,163.42				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	9,893,716.34				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-				
D. GRAND TOTAL (A + B+ C)																								P	108,830,879.76				
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


DANNY V. BRINGAS
Supply Officer II
Date Prepared: August 25, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


REGINALD REX M. MAILED
Administrative Office IV


JOSELITO T. ARAO
District Engineer