

## ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

- 0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 0 All information must be provided accurately.
- 0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-phileps.gov.ph](http://www.ps-phileps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account.
- 0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-669-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-phileps.gov.ph](http://www.ps-phileps.gov.ph)) for the guide on how to fill-out the APP-CSE.

*Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 35, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.*

|                           |                                                         |                    |                                                                                |                       |                                        |
|---------------------------|---------------------------------------------------------|--------------------|--------------------------------------------------------------------------------|-----------------------|----------------------------------------|
| Department/Bureau/Office: | DPWH NEG. OCC. 4TH DISTRICT ENGINEERING OFFICE          | Agency Code/UMCS:  | 1800-11800-109                                                                 | Contact Person:       | FLORITA G. GELERA                      |
| Region:                   | VI                                                      | Organization Type: | NATIONAL GOVERNMENT AGENCY                                                     | Position:             | Admin. Officer III (Supply Officer II) |
| Address:                  | BACOLOD SOUTH ROAD, BRGY. LAGASAN, BAGO CITY, NEG. OCC. | E-mail:            | <a href="mailto:dpwhnegoc4thdco@yahoo.com.ph">dpwhnegoc4thdco@yahoo.com.ph</a> | Telephone/Mobile Nos: | 034-4611250                            |

| Item & Specifications                                   |  | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     | Total Quantity Catalogue /as of 30 April 2021) | Price | Total Amount for the year |      |    |           |     |          |        |         |           |
|---------------------------------------------------------|--|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------------------------------------------------|-------|---------------------------|------|----|-----------|-----|----------|--------|---------|-----------|
|                                                         |  |                 | Jan                          | Feb | Mar | Q1  | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug |                                                |       |                           | Sept | Q3 | Q3 Amount | Oct | Nov      | Dec    | Q4      | Q4 Amount |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |                                                |       |                           |      |    |           |     |          |        |         |           |
| PESTICIDES OR PEST REPELLENTS                           |  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |                                                |       |                           |      |    |           |     |          |        |         |           |
| INSECTICIDE, aerosol type                               |  | can             | 0                            | 10  | 0   | 10  | 1,393.60  | 0     | 0   | 0    | 0  | 0.00      | 0    | 20  | 0                                              | 20    | 2,787.20                  | 0    | 0  | 0         | 0   | 0.00     | 30.00  | 139.36  | 4180      |
| FUNGICIDES OR COLOGNES OR FRAGRANCES                    |  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |                                                |       |                           |      |    |           |     |          |        |         |           |
| LIQUID HAND SANITIZER, 500ml                            |  | bottle          | 0                            | 100 | 0   | 100 | 15,143.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 100 | 0                                              | 100   | 15,143.00                 | 0    | 0  | 0         | 0   | 0.00     | 200.00 | 151.43  | 30286     |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |                                                |       |                           |      |    |           |     |          |        |         |           |
| ALCOHOL, 68%-72%, 500 ml                                |  | bottle          | 0                            | 109 | 0   | 109 | 7,255.04  | 0     | 46  | 0    | 46 | 3,061.76  | 0    | 89  | 0                                              | 89    | 5,923.84                  | 0    | 56 | 0         | 56  | 3,727.36 | 300.00 | 66.56   | 19668     |
| ALCOHOL, 68%-72%, 1 Gallon                              |  | gallon          | 0                            | 29  | 0   | 29  | 11,249.68 | 0     | 15  | 0    | 15 | 5,818.80  | 0    | 29  | 0                                              | 29    | 11,249.68                 | 0    | 15 | 0         | 15  | 5,818.80 | 88.00  | 387.92  | 34136     |
| ALCOHOL, isopropyl, 68%-72%, 500ml (.5ml)               |  | bottle          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                                              | 0     | 0.00                      | 0    | 0  | 0         | 0   | 0.00     | 0.00   | 43.58   | 0         |
| ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters      |  | gallon          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                                              | 0     | 0.00                      | 0    | 0  | 0         | 0   | 0.00     | 0.00   | 455.00  | 0         |
| POMTONE IODINE, 10 % solution, 120 ml                   |  | gallon          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                                              | 0     | 0.00                      | 0    | 0  | 0         | 0   | 0.00     | 0.00   | 207.75  | 0         |
| COLOR COMPOUNDS AND DISPERSIONS                         |  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |                                                |       |                           |      |    |           |     |          |        |         |           |
| INK, for stamp pad                                      |  | bottle          | 0                            | 17  | 0   | 17  | 535.84    | 0     | 0   | 0    | 0  | 0.00      | 0    | 12  | 0                                              | 12    | 378.24                    | 0    | 0  | 0         | 0   | 0.00     | 29.00  | 31.52   | 914       |
| FILMS                                                   |  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |                                                |       |                           |      |    |           |     |          |        |         |           |
| ACETATE                                                 |  | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                                              | 0     | 0.00                      | 0    | 0  | 0         | 0   | 0.00     | 0.00   | 847.82  | 0         |
| CARBON FILM, A4                                         |  | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                                              | 0     | 0.00                      | 0    | 0  | 0         | 0   | 0.00     | 0.00   | 221.00  | 0         |
| CARBON FILM, legal                                      |  | box             | 0                            | 2   | 0   | 2   | 417.04    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                                              | 0     | 0.00                      | 0    | 0  | 0         | 0   | 0.00     | 2.00   | 208.52  | 413       |
| PAPER MATERIALS AND PRODUCTS                            |  |                 |                              |     |     |     |           |       |     |      |    |           |      |     |                                                |       |                           |      |    |           |     |          |        |         |           |
| CARTOLINA, assorted colors                              |  | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                                              | 0     | 0.00                      | 0    | 0  | 0         | 0   | 0.00     | 0.00   | 83.72   | 0         |
| COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm            |  | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                                              | 0     | 0.00                      | 0    | 0  | 0         | 0   | 0.00     | 0.00   | 882.55  | 0         |
| COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm            |  | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                                              | 0     | 0.00                      | 0    | 0  | 0         | 0   | 0.00     | 0.00   | 1029.60 | 0         |

| Item & Specifications                       |                 |                                                   |        |   |     |   |     |           |   | Unit of Measure | Monthly Quantity Requirement |        |        |        |           |        |        |        |        |           |        |        | Total Quantity |          | Price     | Total Amount |        |        |        |              |                       |              |           |      |
|---------------------------------------------|-----------------|---------------------------------------------------|--------|---|-----|---|-----|-----------|---|-----------------|------------------------------|--------|--------|--------|-----------|--------|--------|--------|--------|-----------|--------|--------|----------------|----------|-----------|--------------|--------|--------|--------|--------------|-----------------------|--------------|-----------|------|
|                                             |                 |                                                   |        |   |     |   |     |           |   | Jan             | Feb                          | Mar    | Q1     | Q1     | April     | May    | June   | Q2     | Q2     | July      | Aug    | Sept   | Q3             | Q3       | Oct       | Nov          | Dec    | Q4     | Q4     | for the year | Calendar (as of 2022) | for the year |           |      |
|                                             |                 |                                                   |        |   |     |   |     |           |   | Amount          | Amount                       | Amount | Amount | Amount | Amount    | Amount | Amount | Amount | Amount | Amount    | Amount | Amount | Amount         | Amount   | Amount    | Amount       | Amount | Amount | Amount | Amount       | Amount                | Amount       | Amount    |      |
| 15                                          | 14111506-CF-122 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm      | box    | 0 | 0   | 0 | 0   | 0.00      | 0 | 0               | 0                            | 0      | 0      | 0      | 0         | 0      | 0      | 0      | 0      | 0         | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0.00   | 1528.80      |                       | 0.00         |           |      |
| 16                                          | 14111506-CF-121 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm      | box    | 0 | 0   | 0 | 0   | 0.00      | 0 | 0               | 0                            | 0      | 0      | 0      | 0         | 0      | 0      | 0      | 0      | 0         | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0.00   | 906.36       |                       | 0.00         |           |      |
| 17                                          | 14111506-CF-131 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm      | box    | 0 | 0   | 0 | 0   | 0.00      | 0 | 0               | 0                            | 0      | 0      | 0      | 0         | 0      | 0      | 0      | 0      | 0         | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0.00   | 884.00       |                       | 0.00         |           |      |
| 18                                          | 14111506-CF-132 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm      | box    | 0 | 0   | 0 | 0   | 0.00      | 0 | 0               | 0                            | 0      | 0      | 0      | 0         | 0      | 0      | 0      | 0      | 0         | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0.00   | 1508.00      |                       | 0.00         |           |      |
| 19                                          | 14111609-LI-C01 | LOOSELEAF COVER, legal                            | bundle | 0 | 0   | 0 | 0   | 0.00      | 0 | 0               | 0                            | 0      | 0      | 0      | 0         | 0      | 0      | 0      | 0      | 0         | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0.00   | 794.96       |                       | 0.00         |           |      |
| 20                                          | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min     | pad    | 0 | 50  | 0 | 50  | 1,853.00  | 0 | 0               | 0                            | 0      | 0      | 0      | 0         | 0      | 0      | 0      | 0      | 0         | 30     | 0      | 30             | 0        | 1,111.80  | 0            | 0      | 0      | 0.00   | 80.00        | 37.06                 | 2964.80      |           |      |
| 21                                          | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min    | pad    | 0 | 45  | 0 | 45  | 2,667.60  | 0 | 0               | 0                            | 45     | 0      | 0      | 0         | 0      | 0      | 0      | 0      | 45        | 0      | 45     | 0              | 2,667.60 | 0         | 0            | 0      | 0      | 0.00   | 90.00        | 59.28                 | 5335.20      |           |      |
| 22                                          | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3"                       | pad    | 0 | 27  | 0 | 27  | 1,460.16  | 0 | 5               | 0                            | 5      | 0      | 5      | 270.40    | 0      | 15     | 0      | 15     | 811.20    | 0      | 5      | 0              | 15       | 811.20    | 0            | 5      | 0      | 270.40 | 52.00        | 54.08                 | 2812.16      |           |      |
| 23                                          | 14111514-NB-S01 | NOTEBOOK, stenographer                            | piece  | 0 | 5   | 0 | 5   | 60.20     | 0 | 0               | 0                            | 0      | 0      | 0      | 0         | 0      | 0      | 0      | 0      | 0         | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0.00   | 5.00         | 12.04                 | 60.20        |           |      |
| 24                                          | 14111507-PP-M01 | PAPER, MULTICOPY, A4, 80 gsm                      | reams  | 0 | 600 | 0 | 600 | 81,996.00 | 0 | 350             | 0                            | 350    | 0      | 350    | 47,831.00 | 0      | 520    | 0      | 520    | 71,063.20 | 0      | 400    | 0              | 400      | 54,664.00 | 0            | 400    | 0      | 400    | 54,664.00    | 1,870.00              | 136.66       | 255554.20 |      |
| 25                                          | 14111507-PP-M02 | PAPER, MULTICOPY, Legal, 80gsm                    | reams  | 0 | 325 | 0 | 325 | 41,505.75 | 0 | 70              | 0                            | 70     | 0      | 70     | 8,939.70  | 0      | 315    | 0      | 315    | 40,228.65 | 0      | 70     | 0              | 70       | 8,939.70  | 0            | 70     | 0      | 70     | 8,939.70     | 780.00                | 127.71       | 99613.80  |      |
| 26                                          | 14111507-PP-C01 | PAPER, Multi-Purpose, A4, 70 gsm                  | reams  | 0 | 0   | 0 | 0   | 0.00      | 0 | 0               | 0                            | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0.00   | 0.00         | 98.26                 | 0.00         |           |      |
| 27                                          | 14111507-PP-C02 | PAPER, multi-purpose, legal, 70gsm                | reams  | 0 | 0   | 0 | 0   | 0.00      | 0 | 0               | 0                            | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0.00   | 0.00         | 118.46                | 0.00         |           |      |
| 28                                          | 14111531-PP-R01 | PAD PAPER, ruled                                  | pad    | 0 | 25  | 0 | 25  | 728.00    | 0 | 0               | 0                            | 0      | 0      | 0      | 0.00      | 0      | 15     | 0      | 15     | 436.80    | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0.00   | 40.00        | 29.12                 | 1164.80      |           |      |
| 29                                          | 14111503-PA-P01 | PAPER, parchment                                  | box    | 0 | 0   | 0 | 0   | 0.00      | 0 | 0               | 0                            | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0.00   | 0.00         | 98.05                 | 0.00         |           |      |
| 30                                          | 14111818-TH-P02 | Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m | roll   | 0 | 0   | 0 | 0   | 0.00      | 0 | 0               | 0                            | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0.00   | 0.00         | 55.64                 | 0.00         |           |      |
| 31                                          | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min   | book   | 0 | 127 | 0 | 127 | 8,981.44  | 0 | 30              | 0                            | 30     | 0      | 30     | 2,121.60  | 0      | 65     | 0      | 65     | 4,596.80  | 0      | 30     | 0              | 30       | 2,121.60  | 0            | 30     | 0      | 30     | 2,121.60     | 253.00                | 70.72        | 17821.44  |      |
| 32                                          | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min   | book   | 0 | 20  | 0 | 20  | 2,038.40  | 0 | 25              | 0                            | 25     | 0      | 25     | 2,498.00  | 0      | 15     | 0      | 15     | 1,528.80  | 0      | 25     | 0              | 25       | 2,498.00  | 0            | 25     | 0      | 25     | 2,498.00     | 85.00                 | 101.92       | 8663.20   |      |
| 33                                          | 14111704-TT-P02 | TOILET TISSUE PAPER, 2-ply, 100% recycled         | pack   | 0 | 52  | 0 | 52  | 4,515.68  | 0 | 30              | 0                            | 30     | 0      | 30     | 2,605.20  | 0      | 45     | 0      | 45     | 3,907.80  | 0      | 30     | 0              | 30       | 2,605.20  | 0            | 30     | 0      | 30     | 2,605.20     | 157.00                | 86.84        | 13633.88  |      |
| 34                                          | 14111704-IPR01  | TISSUE, interfold paper towel                     | pack   | 0 | 0   | 0 | 0   | 0.00      | 0 | 0               | 0                            | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0.00   | 0.00         | 34.84                 | 0.00         |           |      |
| 35                                          | 14111704-TT-P04 | TOILET TISSUE PAPER, Interfold Paper Towel        | pack   | 0 | 0   | 0 | 0   | 0.00      | 0 | 0               | 0                            | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0.00   | 0.00         | 33.80                 | 0.00         |           |      |
| BATTERIES AND CELLS AND ACCESSORIES         |                 |                                                   |        |   |     |   |     |           |   |                 |                              |        |        |        |           |        |        |        |        |           |        |        |                |          |           |              |        |        |        |              |                       |              |           |      |
| 36                                          | 26111702-BT-A02 | BATTERY, dry cell, size AA                        | pack   | 0 | 45  | 0 | 45  | 1,633.50  | 0 | 0               | 0                            | 0      | 0      | 0      | 0.00      | 0      | 35     | 0      | 35     | 1,270.50  | 0      | 0      | 0              | 35       | 1,270.50  | 0            | 0      | 0      | 0      | 0.00         | 80.00                 | 36.30        | 2904.00   |      |
| 37                                          | 26111702-BT-A01 | BATTERY, dry cell, size AAA                       | pack   | 0 | 45  | 0 | 45  | 887.85    | 0 | 0               | 0                            | 45     | 0      | 0      | 0.00      | 0      | 35     | 0      | 35     | 690.55    | 0      | 0      | 0              | 35       | 690.55    | 0            | 0      | 0      | 0      | 0.00         | 80.00                 | 19.73        | 1578.40   |      |
| 38                                          | 26111702-BT-A03 | BATTERY, dry cell, size D                         | pack   | 0 | 10  | 0 | 10  | 962.00    | 0 | 0               | 0                            | 10     | 0      | 0      | 0.00      | 0      | 10     | 0      | 10     | 962.00    | 0      | 0      | 0              | 10       | 962.00    | 0            | 0      | 0      | 0      | 0.00         | 20.00                 | 96.20        | 1924.00   |      |
| MANUFACTURING COMPONENTS AND SUPPLIES       |                 |                                                   |        |   |     |   |     |           |   |                 |                              |        |        |        |           |        |        |        |        |           |        |        |                |          |           |              |        |        |        |              |                       |              |           |      |
| 39                                          | 31201610-GL-C01 | GLUE, all purpose                                 | jar    | 0 | 5   | 0 | 5   | 357.50    | 0 | 0               | 0                            | 5      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0              | 0        | 0.00      | 0            | 0      | 0      | 0      | 0.00         | 5.00                  | 71.50        | 357.50    |      |
| 40                                          | 31151804-SW-H01 | STAPLE WIRE, heavy duty, binder type, 23/13       | box    | 0 | 10  | 0 | 10  | 197.60    | 0 | 0               | 0                            | 0      | 0      | 0      | 0.00      | 0      | 5      | 0      | 5      | 96.80     | 0      | 0      | 0              | 5        | 96.80     | 0            | 0      | 0      | 0      | 0.00         | 15.00                 | 19.76        | 296.40    |      |
| 41                                          | 31151804-SW-S01 | STAPLE WIRE, standard                             | box    | 0 | 99  | 0 | 99  | 2,218.59  | 0 | 15              | 0                            | 15     | 0      | 15     | 336.15    | 0      | 80     | 0      | 80     | 1,792.80  | 0      | 15     | 0              | 80       | 1,792.80  | 0            | 15     | 0      | 15     | 336.15       | 209.00                | 22.41        | 4663.69   |      |
| 42                                          | 31201502-TA-E01 | TAPE, electrical                                  | roll   | 0 | 5   | 0 | 5   | 93.35     | 0 | 5               | 0                            | 5      | 0      | 5      | 93.35     | 0      | 5      | 0      | 5      | 93.35     | 0      | 5      | 0              | 5        | 93.35     | 0            | 5      | 0      | 5      | 93.35        | 20.00                 | 18.67        | 373.40    |      |
| 43                                          | 31201503-TA-M01 | TAPE, masking, 24mm                               | roll   | 0 | 29  | 0 | 29  | 1,583.40  | 0 | 10              | 0                            | 10     | 0      | 10     | 546.00    | 0      | 19     | 0      | 19     | 1,037.40  | 0      | 10     | 0              | 19       | 1,037.40  | 0            | 10     | 0      | 10     | 546.00       | 68.00                 | 54.60        | 3712.80   |      |
| 44                                          | 31201503-TA-M02 | TAPE, MASKING, 48mm                               | roll   | 0 | 42  | 0 | 42  | 4,477.20  | 0 | 10              | 0                            | 10     | 0      | 10     | 1,066.00  | 0      | 19     | 0      | 19     | 2,025.40  | 0      | 10     | 0              | 19       | 2,025.40  | 0            | 10     | 0      | 10     | 1,066.00     | 81.00                 | 106.60       | 8634.60   |      |
| 45                                          | 31201517-TA-P01 | TAPE, packaging, 48mm                             | roll   | 0 | 25  | 0 | 25  | 559.00    | 0 | 6               | 0                            | 6      | 0      | 6      | 134.16    | 0      | 15     | 0      | 15     | 335.40    | 0      | 0      | 0              | 15       | 335.40    | 0            | 0      | 0      | 0      | 0.00         | 46.00                 | 22.36        | 1028.56   |      |
| 46                                          | 31201512-TA-T01 | TAPE, transparent, 24mm                           | roll   | 0 | 76  | 0 | 76  | 766.84    | 0 | 25              | 0                            | 25     | 0      | 25     | 252.25    | 0      | 56     | 0      | 56     | 565.04    | 0      | 25     | 0              | 56       | 565.04    | 0            | 25     | 0      | 25     | 252.25       | 182.00                | 10.09        | 1836.38   |      |
| 47                                          | 31201512-TA-T02 | TAPE, transparent, 48mm                           | roll   | 0 | 35  | 0 | 35  | 698.95    | 0 | 0               | 0                            | 0      | 0      | 0      | 0.00      | 0      | 20     | 0      | 20     | 399.40    | 0      | 0      | 0              | 20       | 399.40    | 0            | 0      | 0      | 0      | 0.00         | 55.00                 | 19.97        | 1098.35   |      |
| 48                                          | 31151507-TW-P01 | TWINE, plastic                                    | roll   | 0 | 0   | 0 | 0   | 0.00      | 0 | 0               | 0                            | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0.00   | 0.00         | 58.24                 | 0.00         | 0.00      |      |
| HEATING AND VENTILATION AND AIR CIRCULATION |                 |                                                   |        |   |     |   |     |           |   |                 |                              |        |        |        |           |        |        |        |        |           |        |        |                |          |           |              |        |        |        |              |                       |              |           |      |
| 49                                          | 40101604-EF-G01 | ELECTRIC FAN, Industrial, ground type             | unit   | 0 | 0   | 0 | 0   | 0.00      | 0 | 0               | 0                            | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0      | 0.00         | 0.00                  | 1109.68      | 0.00      | 0.00 |
| 50                                          | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type           | unit   | 0 | 0   | 0 | 0   | 0.00      | 0 | 0               | 0                            | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0              | 0        | 0         | 0            | 0      | 0      | 0      | 0.00         | 0.00                  | 1369.68      | 0.00      | 0.00 |

| Item & Specifications                                                                |                  |                                                   |                 |                              |     |     |    |           |     | Monthly Quantity Requirement |    |      |          |      |    |                             |       |              |     |     |     | Total Quantity for the year |          | Price Catalogue (as of 2021) |           | Total Amount for the year |  |
|--------------------------------------------------------------------------------------|------------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-----|------------------------------|----|------|----------|------|----|-----------------------------|-------|--------------|-----|-----|-----|-----------------------------|----------|------------------------------|-----------|---------------------------|--|
|                                                                                      | Item ID          | Description                                       | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |     |                              |    |      |          |      |    | Total Quantity for the year | Price | Total Amount |     |     |     |                             |          |                              |           |                           |  |
|                                                                                      |                  |                                                   |                 | Jan                          | Feb | Mar | Q1 | April     | May | June                         | Q2 | July | Aug      | Sept | Q3 |                             |       |              | Oct | Nov | Dec | Q4                          |          |                              |           |                           |  |
| MEDICAL THERMOMETERS AND ACCESSORIES                                                 |                  |                                                   |                 |                              |     |     |    |           |     |                              |    |      |          |      |    |                             |       |              |     |     |     |                             |          |                              |           |                           |  |
| 51                                                                                   | 40101604-EF-S01  | ELECTRIC FAN, stand type                          | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 0.00     | 856.86                       | 0.00      |                           |  |
| 52                                                                                   | 40101604-EF-M01  | ELECTRIC FAN, wall mount, plastic blade           | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 0.00     | 674.96                       | 0.00      |                           |  |
| LIGHTING AND FIXTURES AND ACCESSORIES                                                |                  |                                                   |                 |                              |     |     |    |           |     |                              |    |      |          |      |    |                             |       |              |     |     |     |                             |          |                              |           |                           |  |
| 53                                                                                   | 41112224-TG-T02  | THERMOGLIN                                        | piece           | 0                            | 2   | 0   | 2  | 5,064.80  | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 2.00     | 2532.40                      | 5064.80   |                           |  |
| 54                                                                                   | 39101628-LT-L01  | LINEAR TUBE, Light Emitting Diode (LED), 18 watts | piece           | 0                            | 5   | 0   | 5  | 1,029.10  | 0   | 0                            | 0  | 0    | 0.00     | 0    | 5  | 0                           | 5     | 1,029.10     | 0   | 0   | 0   | 0.00                        | 10.00    | 206.82                       | 2058.20   |                           |  |
| 55                                                                                   | 39101628-LB-L01  | LIGHT BULB, Light Emitting Diode (LED)            | piece           | 0                            | 10  | 0   | 10 | 821.60    | 0   | 0                            | 0  | 0    | 0.00     | 0    | 10 | 0                           | 10    | 821.60       | 0   | 0   | 0   | 0.00                        | 20.00    | 82.16                        | 1643.20   |                           |  |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT                                        |                  |                                                   |                 |                              |     |     |    |           |     |                              |    |      |          |      |    |                             |       |              |     |     |     |                             |          |                              |           |                           |  |
| 56                                                                                   | 41111604-RU-R02  | RULER, plastic, 450mm                             | piece           | 0                            | 19  | 0   | 19 | 335.92    | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 19.00    | 17.68                        | 335.92    |                           |  |
| CLEANING EQUIPMENT AND SUPPLIES                                                      |                  |                                                   |                 |                              |     |     |    |           |     |                              |    |      |          |      |    |                             |       |              |     |     |     |                             |          |                              |           |                           |  |
| 57                                                                                   | 47131812-AF-A01  | AIR FRESHENER, aerosol type                       | can             | 0                            | 70  | 0   | 70 | 6,315.40  | 0   | 25                           | 0  | 25   | 2,255.50 | 0    | 30 | 0                           | 30    | 2,706.60     | 0   | 25  | 0   | 25                          | 2,255.50 | 150.00                       | 90.22     | 13533.00                  |  |
| 58                                                                                   | 47131604-BR-S01  | BROOM, soft, tambo                                | piece           | 0                            | 14  | 0   | 14 | 1,907.36  | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 14.00    | 136.24                       | 1907.36   |                           |  |
| 59                                                                                   | 47131604-BR-T01  | BROOM, sick, long-twig                            | piece           | 0                            | 10  | 0   | 10 | 182.00    | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 10.00    | 18.20                        | 182.00    |                           |  |
| 60                                                                                   | 47131829-TR-C01  | CLEANER, toilet and urinal                        | bottle          | 0                            | 26  | 0   | 26 | 1,081.60  | 0   | 24                           | 0  | 24   | 998.40   | 0    | 24 | 0                           | 24    | 998.40       | 0   | 24  | 0   | 24                          | 998.40   | 98.00                        | 41.60     | 4076.80                   |  |
| 61                                                                                   | 47131805-CL-R01  | CLEANER, scouring powder                          | can             | 0                            | 6   | 0   | 6  | 143.52    | 0   | 6                            | 0  | 6    | 143.52   | 0    | 6  | 0                           | 6     | 143.52       | 0   | 6   | 0   | 6                           | 143.52   | 24.00                        | 23.92     | 574.08                    |  |
| 62                                                                                   | 47131811-DE-B02  | DETERGENT BAR, 14kg                               | piece           | 0                            | 2   | 0   | 2  | 16.60     | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 2.00     | 8.30                         | 16.60     |                           |  |
| 63                                                                                   | 47131811-DE-R03  | DETERGENT POWDER, all-purpose, 1kg                | pack            | 0                            | 6   | 0   | 6  | 324.48    | 0   | 0                            | 0  | 0    | 0.00     | 0    | 6  | 0                           | 6     | 324.48       | 0   | 0   | 0   | 0                           | 0.00     | 12.00                        | 54.08     | 648.96                    |  |
| 64                                                                                   | 47131803-DS-A01  | DISINFECTANT SPRAY, aerosol type                  | can             | 0                            | 56  | 0   | 56 | 7,221.76  | 0   | 15                           | 0  | 15   | 1,934.40 | 0    | 30 | 0                           | 30    | 3,868.80     | 0   | 15  | 0   | 15                          | 1,934.40 | 116.00                       | 128.96    | 14959.36                  |  |
| 65                                                                                   | 47131601-DU-P01  | DUST PAN, non-rigid plastic                       | piece           | 0                            | 8   | 0   | 8  | 198.64    | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 8.00     | 24.83                        | 198.64    |                           |  |
| 66                                                                                   | 51241552-SH-S01  | SODIUM HYPOCHLORITE, 3.0% liters                  | gallon          | 0                            | 15  | 0   | 15 | 1,968.75  | 0   | 15                           | 0  | 15   | 1,968.75 | 0    | 15 | 0                           | 15    | 1,968.75     | 0   | 15  | 0   | 15                          | 1,968.75 | 60.00                        | 131.25    | 7875.00                   |  |
| 67                                                                                   | 79101612-HS-L01  | LIQUID HAND SOAP, 500mL                           | bottle          | 0                            | 35  | 0   | 35 | 3,603.60  | 0   | 25                           | 0  | 25   | 2,574.00 | 0    | 25 | 0                           | 25    | 2,574.00     | 0   | 25  | 0   | 25                          | 2,574.00 | 110.00                       | 102.96    | 11525.60                  |  |
| 68                                                                                   | 47131802-FW-R02  | FLOOR WAX, paste type, red                        | can             | 0                            | 0   | 0   | 0  | 0.00      | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 0.00     | 309.76                       | 0.00      |                           |  |
| 69                                                                                   | 47131830-FC-A01  | FURNITURE CLEANER, aerosol type                   | can             | 0                            | 0   | 0   | 0  | 0.00      | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 0.00     | 120.12                       | 0.00      |                           |  |
| 70                                                                                   | 47121804-MP-B01  | MOP BUCKET, heavy duty, hard plastic              | unit            | 0                            | 10  | 0   | 10 | 22,880.00 | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 10.00    | 22880.00                     | 22880.00  |                           |  |
| 71                                                                                   | 47131613-MP-H02  | MOPHANDLE, heavy duty, screw type                 | piece           | 0                            | 8   | 0   | 8  | 998.40    | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 8.00     | 124.80                       | 998.40    |                           |  |
| 72                                                                                   | 47131619-MP-R01  | MOPHEAD, made of rayon                            | piece           | 0                            | 18  | 0   | 18 | 2,227.68  | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 18.00    | 123.76                       | 2227.68   |                           |  |
| 73                                                                                   | 47131501-RG-C01  | RAGS, all cotton                                  | bundle          | 0                            | 6   | 0   | 6  | 322.92    | 0   | 0                            | 0  | 0    | 0.00     | 0    | 6  | 0                           | 6     | 322.92       | 0   | 0   | 0   | 0.00                        | 12.00    | 53.82                        | 645.84    |                           |  |
| 74                                                                                   | 47131602-SC-N01  | SCOURING PAD                                      | pack            | 0                            | 10  | 0   | 10 | 1,123.20  | 0   | 0                            | 0  | 0    | 0.00     | 0    | 10 | 0                           | 10    | 1,123.20     | 0   | 0   | 0   | 0.00                        | 20.00    | 112.32                       | 2246.40   |                           |  |
| 75                                                                                   | 47121701-TR-R04  | TRASHBAG, GPR specs, black, 900mmx1016mm          | pack            | 0                            | 37  | 0   | 37 | 4,983.16  | 0   | 25                           | 0  | 25   | 3,367.00 | 0    | 25 | 0                           | 25    | 3,367.00     | 0   | 25  | 0   | 25                          | 3,367.00 | 112.00                       | 134.68    | 15084.16                  |  |
| 76                                                                                   | 47121702-WB-P01  | WASTEBASKET, non-rigid plastic                    | piece           | 0                            | 2   | 0   | 2  | 55.92     | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 2.00     | 27.96                        | 55.92     |                           |  |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                  |                                                   |                 |                              |     |     |    |           |     |                              |    |      |          |      |    |                             |       |              |     |     |     |                             |          |                              |           |                           |  |
| 77                                                                                   | 43211507-DS-K001 | DESKTOP FOR BASIC USERS                           | unit            | 0                            | 1   | 0   | 1  | 24,793.60 | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 1.00     | 24,793.60                    | 24,793.60 |                           |  |
| 78                                                                                   | 43211507-DS-K002 | DESKTOP FOR MID-RANGE USERS                       | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 0.00     | 42,390.40                    | 0.00      |                           |  |
| 79                                                                                   | 43211503-LAP001  | LAPTOP FOR MID-RANGE USERS                        | unit            | 0                            | 1   | 0   | 1  | 41,392.00 | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 1.00     | 41,392.00                    | 41,392.00 |                           |  |
| 80                                                                                   | 43201827-HD-X02  | EXTERNAL HARD DRIVE, 1 TB                         | piece           | 0                            | 12  | 0   | 12 | 31,186.08 | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 12.00    | 2598.84                      | 31186.08  |                           |  |
| 81                                                                                   | 43202010-FD-U01  | FLASH DRIVE, 16 GB                                | piece           | 0                            | 45  | 0   | 45 | 7,534.80  | 0   | 0                            | 0  | 0    | 0.00     | 0    | 5  | 0                           | 5     | 837.20       | 0   | 0   | 0   | 0.00                        | 50.00    | 167.44                       | 8372.00   |                           |  |
| 82                                                                                   | 43211708-MO-O01  | MOUSE, OPTICAL, USB connection type               | unit            | 0                            | 12  | 0   | 12 | 1,335.60  | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 12.00    | 111.30                       | 1335.60   |                           |  |
| 83                                                                                   | 43211708-MO-O02  | MOUSE, WIRELESS, USB                              | unit            | 0                            | 11  | 0   | 11 | 1,694.00  | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 11.00    | 154.00                       | 1694.00   |                           |  |
| 84                                                                                   | 43212102-PR-D02  | PRINTER, Impact, dot matrix, 24 pins, 136 columns | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0   | 0                            | 0  | 0    | 0.00     | 0    | 0  | 0                           | 0     | 0.00         | 0   | 0   | 0   | 0.00                        | 0.00     | 38100.97                     | 0.00      |                           |  |

| Item & Specifications                         |                 |                                                 | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |    |           |      |     | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |      |    |           |     |        |        |         |           |          |
|-----------------------------------------------|-----------------|-------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|-----------------------------|---------------------------------------|---------------------------|------|----|-----------|-----|--------|--------|---------|-----------|----------|
|                                               |                 |                                                 |                 | Jan                          | Feb | Mar | Q1  | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug |                             |                                       |                           | Sept | Q3 | Q3 Amount | Oct | Nov    | Dec    | Q4      | Q4 Amount |          |
|                                               |                 |                                                 |                 |                              |     |     |     |           |       |     |      |    |           |      |     |                             |                                       |                           |      |    |           |     |        |        |         |           |          |
| 85                                            | 43212102-PR-001 | PRINTER, Impact, dot matrix, 9 pins, 80 columns | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 0.00   | 9191.52 |           | 0.00     |
| 86                                            | 43212105-PR-101 | PRINTER, laser, monochrome                      | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 0.00   | 724.88  |           | 0.00     |
| 87                                            | 43212105-PR-102 | PRINTER, laser, colored                         | unit            | 0                            | 3   | 0   | 3   | 23,697.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 3.00   | 7899.00 |           | 23697.00 |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                                 |                 |                              |     |     |     |           |       |     |      |    |           |      |     |                             |                                       |                           |      |    |           |     |        |        |         |           |          |
| 88                                            | 44121710-QH-W01 | CHALK, white enamel                             | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 0.00   | 29.64   |           | 0.00     |
| 89                                            | 44122105-BF-C01 | CLIP, backfold, 19mm                            | box             | 0                            | 25  | 0   | 25  | 219.00    | 0     | 5   | 0    | 5  | 43.80     | 0    | 15  | 0                           | 15                                    | 131.40                    | 0    | 5  | 0         | 5   | 43.80  | 50.00  | 8.76    |           | 438.00   |
| 90                                            | 44122105-BF-C02 | CLIP, backfold, 25mm                            | box             | 0                            | 47  | 0   | 47  | 715.34    | 0     | 0   | 0    | 0  | 0.00      | 0    | 15  | 0                           | 15                                    | 228.30                    | 0    | 0  | 0         | 0   | 0.00   | 62.00  | 15.22   |           | 943.64   |
| 91                                            | 44122105-BF-C03 | CLIP, backfold, 32mm                            | box             | 0                            | 47  | 0   | 47  | 1,050.92  | 0     | 0   | 0    | 0  | 0.00      | 0    | 17  | 0                           | 17                                    | 380.12                    | 0    | 0  | 0         | 0   | 0.00   | 64.00  | 22.36   |           | 1431.04  |
| 92                                            | 44122105-BF-C04 | CLIP, backfold, 50mm                            | box             | 0                            | 42  | 0   | 42  | 2,293.20  | 0     | 0   | 0    | 0  | 0.00      | 0    | 19  | 0                           | 19                                    | 1,037.40                  | 0    | 0  | 0         | 0   | 0.00   | 61.00  | 54.60   |           | 3330.60  |
| 93                                            | 44121801-CT-K02 | CORRECTION TAPE, 8m                             | piece           | 0                            | 176 | 0   | 176 | 2,055.68  | 0     | 47  | 0    | 47 | 546.96    | 0    | 106 | 0                           | 106                                   | 1,238.08                  | 0    | 47 | 0         | 47  | 546.96 | 376.00 | 11.68   |           | 4391.68  |
| 94                                            | 44111515-DF-B01 | DATA FILE BOX                                   | piece           | 0                            | 15  | 0   | 15  | 1,158.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 10  | 0                           | 10                                    | 772.00                    | 0    | 0  | 0         | 0   | 0.00   | 25.00  | 77.20   |           | 1930.00  |
| 95                                            | 44122011-DF-R01 | DATA FOLDER                                     | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 0.00   | 68.64   |           | 0.00     |
| 96                                            | 44121506-FN-D01 | ENVELOPE, documentary, A4                       | box             | 0                            | 14  | 0   | 14  | 9,423.26  | 0     | 0   | 0    | 0  | 0.00      | 0    | 6   | 0                           | 6                                     | 4,038.54                  | 0    | 0  | 0         | 0   | 0.00   | 20.00  | 673.09  |           | 13461.80 |
| 97                                            | 44121506-FN-D02 | ENVELOPE, DOCUMENTARY, for legal size document  | box             | 0                            | 17  | 0   | 17  | 15,761.72 | 0     | 0   | 0    | 0  | 0.00      | 0    | 13  | 0                           | 13                                    | 12,053.08                 | 0    | 0  | 0         | 0   | 0.00   | 30.00  | 927.16  |           | 27814.80 |
| 98                                            | 44121506-FN-X01 | ENVELOPE, expanding, kraft, legal               | box             | 0                            | 19  | 0   | 19  | 14,029.60 | 0     | 0   | 0    | 0  | 0.00      | 0    | 13  | 0                           | 13                                    | 9,599.20                  | 0    | 0  | 0         | 0   | 0.00   | 32.00  | 738.40  |           | 23628.80 |
| 99                                            | 44121506-FN-X02 | ENVELOPE, expanding, plastic                    | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 0.00   | 30.49   |           | 0.00     |
| 100                                           | 44121506-FN-M02 | ENVELOPE, mailing                               | box             | 0                            | 10  | 0   | 10  | 3,782.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 6   | 0                           | 6                                     | 2,269.20                  | 0    | 0  | 0         | 0   | 0.00   | 16.00  | 378.20  |           | 6051.20  |
| 101                                           | 44121504-FN-W02 | ENVELOPE, mailing, with window                  | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 0.00   | 433.68  |           | 0.00     |
| 102                                           | 44111912-BR-B01 | ERASER, FELT, for blackboard/whiteboard         | piece           | 0                            | 2   | 0   | 2   | 20.60     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 2.00   | 10.30   |           | 20.60    |
| 103                                           | 44122118-FR-F01 | FASTENER, metal, non-sharp edges                | box             | 0                            | 30  | 0   | 30  | 2,502.30  | 0     | 10  | 0    | 10 | 634.10    | 0    | 10  | 0                           | 10                                    | 634.10                    | 0    | 10 | 0         | 10  | 634.10 | 60.00  | 83.41   |           | 5004.60  |
| 104                                           | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal       | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 0.00   | 86.04   |           | 0.00     |
| 105                                           | 44122018-FI-D01 | FILE TAB DIVIDER, Bristol board, for A4         | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 0.00   | 11.13   |           | 0.00     |
| 106                                           | 44122018-FI-D02 | FILE TAB DIVIDER, legal                         | set             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 0.00   | 14.23   |           | 0.00     |
| 107                                           | 44122011-FO-F01 | FOLDER, fancy, with slide, A4                   | bundle          | 0                            | 100 | 0   | 100 | 27,040.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 100.00 | 270.40  |           | 27040.00 |
| 108                                           | 44122011-FO-F02 | FOLDER, fancy, with slide, legal                | bundle          | 0                            | 100 | 0   | 100 | 31,188.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 100.00 | 311.88  |           | 31188.00 |
| 109                                           | 44122011-FO-L01 | FOLDER, L-type, A4                              | pack            | 0                            | 1   | 0   | 1   | 171.43    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 1.00   | 171.43  |           | 171.43   |
| 110                                           | 44122011-FO-L02 | FOLDER, L-type, legal                           | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 0.00   | 243.24  |           | 0.00     |
| 111                                           | 44122027-FO-F01 | FOLDER, pressboard                              | box             | 0                            | 22  | 0   | 22  | 20,958.08 | 0     | 0   | 0    | 0  | 0.00      | 0    | 16  | 0                           | 16                                    | 15,242.24                 | 0    | 0  | 0         | 0   | 0.00   | 38.00  | 952.64  |           | 36200.32 |
| 112                                           | 44122011-FO-T03 | FOLDER, with tab, A4                            | pack            | 0                            | 7   | 0   | 7   | 1,953.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 5   | 0                           | 5                                     | 1,395.00                  | 0    | 0  | 0         | 0   | 0.00   | 12.00  | 279.00  |           | 3348.00  |
| 113                                           | 44122011-FO-T04 | FOLDER, with tab, legal                         | pack            | 0                            | 16  | 0   | 16  | 5,141.76  | 0     | 0   | 0    | 0  | 0.00      | 0    | 10  | 0                           | 10                                    | 3,213.60                  | 0    | 0  | 0         | 0   | 0.00   | 26.00  | 321.36  |           | 8355.36  |
| 114                                           | 44122008-FI-T01 | INDEX TAB, self-adhesive, transparent           | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 0.00   | 56.68   |           | 0.00     |
| 115                                           | 44111515-MF-B02 | MAGAZINE FILE BOX, large                        | piece           | 0                            | 60  | 0   | 60  | 2,496.00  | 0     | 10  | 0    | 10 | 416.00    | 0    | 60  | 0                           | 60                                    | 2,496.00                  | 0    | 10 | 0         | 10  | 416.00 | 140.00 | 41.60   |           | 5824.00  |
| 116                                           | 44121716-MF-F01 | MARKER, fluorescent                             | set             | 0                            | 45  | 0   | 45  | 1,649.70  | 0     | 6   | 0    | 6  | 219.96    | 0    | 28  | 0                           | 28                                    | 1,026.48                  | 0    | 12 | 0         | 12  | 439.92 | 91.00  | 36.66   |           | 3336.06  |
| 117                                           | 44121709-MW-B01 | MARKER, whiteboard, black                       | piece           | 0                            | 96  | 0   | 96  | 1,284.48  | 0     | 0   | 0    | 0  | 0.00      | 0    | 12  | 0                           | 12                                    | 160.56                    | 0    | 0  | 0         | 0   | 0.00   | 108.00 | 13.38   |           | 1445.04  |
| 118                                           | 44121708-MW-B02 | MARKER, whiteboard, blue                        | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 0.00   | 13.38   |           | 0.00     |
| 119                                           | 44121708-MW-B03 | MARKER, whiteboard, red                         | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 0.00   | 13.38   |           | 0.00     |
| 120                                           | 44121708-MP-B01 | MARKER, permanent, black, bullet type           | piece           | 0                            | 99  | 0   | 99  | 889.02    | 0     | 12  | 0    | 12 | 107.76    | 0    | 12  | 0                           | 12                                    | 107.76                    | 0    | 12 | 0         | 12  | 107.76 | 135.00 | 8.98    |           | 1212.30  |
| 121                                           | 44121708-MP-B02 | MARKER, permanent, blue, bullet type            | piece           | 0                            | 36  | 0   | 36  | 323.28    | 0     | 12  | 0    | 12 | 107.76    | 0    | 12  | 0                           | 12                                    | 107.76                    | 0    | 12 | 0         | 12  | 107.76 | 72.00  | 8.98    |           | 646.56   |
| 122                                           | 44121708-MP-B03 | MARKER, permanent, red, bullet type             | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0    | 0  | 0         | 0   | 0.00   | 0.00   | 8.98    |           | 0.00     |

| Item & Specifications |                 |                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |        |        |         |           |
|-----------------------|-----------------|-----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----------------------------|---------------------------------------|---------------------------|--------|--------|---------|-----------|
|                       |                 |                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct |                             |                                       |                           | Nov    | Dec    | Q4      | Q4 AMOUNT |
| 123                   | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 35mm              | box             | 0                            | 35  | 0   | 35 | 271.60    | 0     | 10  | 0    | 10 | 77.60     | 0    | 16  | 0    | 16 | 124.16    | 0   | 10                          | 0                                     | 10                        | 77.60  | 71.00  | 7.76    | 550.96    |
| 124                   | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, 50mm              | box             | 0                            | 35  | 0   | 35 | 482.30    | 0     | 15  | 0    | 15 | 206.70    | 0    | 11  | 0    | 11 | 151.58    | 0   | 15                          | 0                                     | 15                        | 206.70 | 76.00  | 13.78   | 1047.28   |
| 125                   | 44121706-PB-I01 | PENCIL, lead, with eraser                           | box             | 0                            | 21  | 0   | 21 | 436.59    | 0     | 8   | 0    | 8  | 166.32    | 0    | 15  | 0    | 15 | 311.85    | 0   | 7                           | 0                                     | 7                         | 145.53 | 51.00  | 20.79   | 1060.29   |
| 126                   | 44122037-4B-P10 | RING BINDER, plastic, 32mm                          | bundle          | 0                            | 10  | 0   | 10 | 2,397.90  | 0     | 0   | 0    | 0  | 0.00      | 0    | 10  | 0    | 10 | 2,397.90  | 0   | 0                           | 0                                     | 0                         | 0.00   | 20.00  | 229.79  | 4795.80   |
| 127                   | 44122101-RU-B01 | RUBBER BAND, No. 18                                 | box             | 0                            | 9   | 0   | 9  | 900.45    | 0     | 0   | 0    | 0  | 0.00      | 0    | 2   | 0    | 2  | 200.10    | 0   | 0                           | 0                                     | 0                         | 0.00   | 11.00  | 100.05  | 1100.55   |
| 128                   | 44121905-SP-F01 | STAMP PAD, felt                                     | piece           | 0                            | 22  | 0   | 22 | 768.90    | 0     | 0   | 0    | 0  | 0.00      | 0    | 15  | 0    | 15 | 524.25    | 0   | 0                           | 0                                     | 0                         | 0.00   | 37.00  | 34.95   | 1293.15   |
| 129                   | 44121612-BL-H01 | BLADE, for general purpose cutter / utility knife   | piece           | 0                            | 40  | 0   | 40 | 592.80    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                     | 0                         | 40.00  | 14.62  | 592.80  |           |
| 130                   | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose           | piece           | 0                            | 14  | 0   | 14 | 468.02    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                     | 0                         | 14.00  | 33.43  | 468.02  |           |
| 131                   | 44103202-DS-M01 | DATING AND STAMPING MACHINE                         | piece           | 0                            | 18  | 0   | 18 | 8,171.28  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                     | 0                         | 18.00  | 453.96 | 8171.28 |           |
| 132                   | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head        | piece           | 0                            | 1   | 0   | 1  | 202.67    | 0     | 2   | 0    | 2  | 405.34    | 0    | 1   | 0    | 1  | 202.67    | 0   | 0                           | 0                                     | 0                         | 0.00   | 4.00   | 202.67  | 810.68    |
| 133                   | 44101602-RU-P01 | PUNCHER, paper, heavy duty                          | piece           | 0                            | 12  | 0   | 12 | 1,809.60  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                     | 0                         | 0.00   | 12.00  | 150.80  | 1889.60   |
| 134                   | 44121618-SS-S01 | SCISSORS, symmetrical                               | pair            | 0                            | 24  | 0   | 24 | 973.44    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                     | 0                         | 0.00   | 24.00  | 40.56   | 973.44    |
| 135                   | 44121615-ST-S01 | STAPLER, standard type                              | piece           | 0                            | 17  | 0   | 17 | 2,386.80  | 0     | 5   | 0    | 5  | 702.00    | 0    | 10  | 0    | 10 | 1,404.00  | 0   | 5                           | 0                                     | 5                         | 702.00 | 37.00  | 140.40  | 5194.80   |
| 136                   | 44121615-ST-R01 | STAPLER, heavy duty, binder type                    | unit            | 0                            | 3   | 0   | 3  | 2,742.66  | 0     | 0   | 0    | 0  | 0.00      | 0    | 3   | 0    | 3  | 2,742.66  | 0   | 0                           | 0                                     | 0                         | 0.00   | 6.00   | 914.22  | 5485.32   |
| 137                   | 44121613-SR-P01 | STAPLE REMOVER, pier type                           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                     | 0                         | 0.00   | 0.00   | 0.00    | 0.00      |
| 138                   | 44121605-TD-T01 | TAPE DISPENSER, table top                           | piece           | 0                            | 2   | 0   | 2  | 128.40    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                     | 0                         | 0.00   | 2.00   | 64.20   | 128.40    |
| 139                   | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacity | unit            | 0                            | 1   | 0   | 1  | 9,534.72  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                     | 0                         | 0.00   | 1.00   | 9534.72 | 9534.72   |
| 140                   | 44101807-CA-C01 | CALCULATOR, compact                                 | unit            | 0                            | 8   | 0   | 8  | 2,774.80  | 0     | 0   | 0    | 0  | 0.00      | 0    | 2   | 0    | 2  | 693.70    | 0   | 0                           | 0                                     | 0                         | 0.00   | 10.00  | 346.85  | 3468.50   |
| 141                   | 44101714-FX-M01 | FACSIMILE MACHINE                                   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                     | 0                         | 0.00   | 0.00   | 5642.00 | 5642.00   |
| 142                   | 44101601-PT-M01 | PAPER TRIMMER / CUTTING MACHINE, table top          | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 1   | 0    | 1  | 9,297.60  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                     | 0                         | 0.00   | 1.00   | 9297.60 | 9297.60   |
| 143                   | 44101603-FS-M01 | PAPER SHREDDER                                      | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                     | 0                         | 0.00   | 0.00   | 5699.20 | 5699.20   |

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES

|     |                 |                                                    |      |   |     |   |     |           |   |    |   |           |   |     |   |     |           |   |    |   |        |         |          |
|-----|-----------------|----------------------------------------------------|------|---|-----|---|-----|-----------|---|----|---|-----------|---|-----|---|-----|-----------|---|----|---|--------|---------|----------|
| 144 | 44103109-RR-D05 | DRUM CART, BROTHER DR-3455, Black                  | Cart | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00      | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00   | 6947.20 | 0.00     |
| 145 | 44103105-RR-B04 | INK CART, BROTHER LC67B, Black                     | Cart | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00      | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00   | 910.00  | 0.00     |
| 146 | 44103105-RR-B05 | INK CART, BROTHER LC67HYBK, Black                  | Cart | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00      | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00   | 1601.60 | 0.00     |
| 147 | 44103109-RR-D06 | Drum Cart, Brother DR-451CL,high yield 30000 pages | Cart | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00      | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00   | 6760.00 | 0.00     |
| 148 | 44103103-RR-B16 | Toner Cart, Brother TN-456 BLACK, high yield 6500  | Cart | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00      | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00   | 5090.40 | 0.00     |
| 149 | 44103103-RR-C03 | Toner Cart, Brother TN-456 CYAN, high yield 6500   | Cart | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00      | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00   | 8569.60 | 0.00     |
| 150 | 44103103-RR-M03 | Toner Cart, Brother TN-456 MAGENTA, high yield     | Cart | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00      | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00   | 8569.60 | 0.00     |
| 151 | 44103103-RR-Y03 | Toner Cart, Brother TN-456 YELLOW, high yield 6500 | Cart | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00      | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00   | 8569.60 | 0.00     |
| 152 | 44103103-SA-R03 | TONER CART, SAMSUNG ML-028S08, Black               | Cart | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00      | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00   | 5116.80 | 0.00     |
| 153 | 44103105-CA-C04 | INK CART, CANON CL-741,Colored                     | cart | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00      | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00   | 989.04  | 0.00     |
| 154 | 44103105-CA-C02 | INK CART, CANON CL-811, Colored                    | cart | 0 | 20  | 0 | 20  | 20,592.00 | 0 | 20 | 0 | 20,592.00 | 0 | 20  | 0 | 20  | 20,592.00 | 0 | 20 | 0 | 80.00  | 1029.60 | 82368.00 |
| 155 | 44103105-CA-B04 | INK CART, CANON PG-740, Black                      | cart | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00      | 0 | 0   | 0 | 0   | 0.00      | 0 | 0  | 0 | 0.00   | 754.00  | 0.00     |
| 156 | 44103105-CA-B02 | INK CART, CANON PG-e10, Black                      | cart | 0 | 15  | 0 | 15  | 11,700.00 | 0 | 15 | 0 | 11,700.00 | 0 | 15  | 0 | 15  | 11,700.00 | 0 | 15 | 0 | 60.00  | 780.00  | 46800.00 |
| 157 | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black          | cart | 0 | 120 | 0 | 120 | 29,952.00 | 0 | 50 | 0 | 12,480.00 | 0 | 100 | 0 | 100 | 24,960.00 | 0 | 40 | 0 | 310.00 | 249.60  | 7736.00  |
| 158 | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan           | cart | 0 | 61  | 0 | 61  | 15,225.60 | 0 | 36 | 0 | 8,985.60  | 0 | 56  | 0 | 56  | 13,977.60 | 0 | 36 | 0 | 189.00 | 249.60  | 47174.40 |
| 159 | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta        | cart | 0 | 61  | 0 | 61  | 15,225.60 | 0 | 36 | 0 | 8,985.60  | 0 | 56  | 0 | 56  | 13,977.60 | 0 | 36 | 0 | 189.00 | 249.60  | 47174.40 |
| 160 | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow         | cart | 0 | 61  | 0 | 61  | 15,225.60 | 0 | 36 | 0 | 8,985.60  | 0 | 56  | 0 | 56  | 13,977.60 | 0 | 36 | 0 | 189.00 | 249.60  | 47174.40 |

| Item & Specifications |                 | Unit of Measure                                    | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |     |     |     |    |           |      |         |  |      |
|-----------------------|-----------------|----------------------------------------------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|-----------------------------|---------------------------------------|---------------------------|-----|-----|-----|----|-----------|------|---------|--|------|
|                       |                 |                                                    | Jan                          | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept                        | Q3                                    | Q3 Amount                 | Oct | Nov | Dec | Q4 | Q4 Amount |      |         |  |      |
|                       |                 |                                                    |                              |     |     |    |           |       |     |      |    |           |      |     |                             |                                       |                           |     |     |     |    |           |      |         |  |      |
| 161                   | 44103105-HP-B40 | Ink Cartridge, HP C2P04AA (HP82), Black            | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 773.76  |  | 0.00 |
| 162                   | 44103105-HP-T40 | Ink Cartridge, HP C2P65AA (HP82), Tri-color        | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 950.56  |  | 0.00 |
| 163                   | 44103105-HP-B09 | INK CART, HP C9315AA, (HP21), Black                | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 795.60  |  | 0.00 |
| 164                   | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color            | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 920.40  |  | 0.00 |
| 165                   | 44103105-HP-M48 | Ink Cartridge, HP C9397A (HP72), 65ml Photo Black  | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 1996.80 |  | 0.00 |
| 166                   | 44103105-HP-C48 | Ink Cartridge, HP C9398A (HP72), 65ml Cyan         | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 1996.80 |  | 0.00 |
| 167                   | 44103105-HP-M48 | Ink Cartridge, HP C9399A (HP72), 65ml Magenta      | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 1996.80 |  | 0.00 |
| 168                   | 44103105-HP-Y48 | Ink Cartridge, HP C9400A (HP72), 65ml Yellow       | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 1996.80 |  | 0.00 |
| 169                   | 44103105-HP-C48 | Ink Cartridge, HP C9401A (HP72), 65ml Gray         | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 1996.80 |  | 0.00 |
| 170                   | 44103105-HP-B48 | Ink Cartridge, HP C9403A (HP72), 130ml Matte Black | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 3016.00 |  | 0.00 |
| 171                   | 44103105-HP-B17 | INK CART, HP C9C40YAA, (HP60), Black               | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 769.60  |  | 0.00 |
| 172                   | 44103105-HP-T17 | INK CART, HP C9C43YAA, (HP60), Tri-color           | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 915.20  |  | 0.00 |
| 173                   | 44103105-HP-B35 | INK CART, HP C0B87YAA, (HP703), Black              | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 366.08  |  | 0.00 |
| 174                   | 44103105-HP-T35 | INK CART, HP C0B88YAA, (HP703), Tri-color          | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 366.08  |  | 0.00 |
| 175                   | 44103105-HX-C40 | INK CART, HP C0972YAA, (HP 320XL), Cyan            | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 641.68  |  | 0.00 |
| 176                   | 44103105-HX-M40 | INK CART, HP C0973YAA, (HP 320XL), Magenta         | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 641.68  |  | 0.00 |
| 177                   | 44103105-HX-Y40 | INK CART, HP C0974YAA, (HP 320XL), Yellow,         | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 641.68  |  | 0.00 |
| 178                   | 44103105-HX-B40 | INK CART, HP C0975YAA, (HP 320XL), Black           | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 1346.80 |  | 0.00 |
| 179                   | 44103105-HP-B20 | INK CART, HP C0151YAA, (HP61), Black               | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 756.08  |  | 0.00 |
| 180                   | 44103105-HP-T20 | INK CART, HP C0152YAA, (HP61), Tri-color           | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 931.84  |  | 0.00 |
| 181                   | 44103105-HP-B49 | Ink Cartridge, HP C0155A (HP82), Black             | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 1944.80 |  | 0.00 |
| 182                   | 44103105-HP-C49 | Ink Cartridge, HP C0156A (HP82), Cyan              | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 1539.20 |  | 0.00 |
| 183                   | 44103105-HP-M49 | Ink Cartridge, HP C0157A, (HP82), Magenta          | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 1539.20 |  | 0.00 |
| 184                   | 44103105-HP-Y49 | Ink Cartridge, HP C0158A (HP82), Yellow            | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 1539.20 |  | 0.00 |
| 185                   | 44103105-HX-B43 | INK CART, HP C0N45YAA, (HP950XL), Black            | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 1786.72 |  | 0.00 |
| 186                   | 44103105-HX-C43 | INK CART, HP C0N46YAA, (HP951XL), Cyan             | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 1326.00 |  | 0.00 |
| 187                   | 44103105-HX-M43 | INK CART, HP C0N47YAA, (HP951XL), Magenta          | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 1326.00 |  | 0.00 |
| 188                   | 44103105-HX-Y43 | INK CART, HP C0N48YAA, (HP951XL), Yellow           | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 1326.00 |  | 0.00 |
| 189                   | 44103105-HP-B36 | INK CART, HP C0N92YAA, (HP704), Black              | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 366.08  |  | 0.00 |
| 190                   | 44103105-HP-T36 | INK CART, HP C0N93YAA, (HP704), Tri-color          | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 366.08  |  | 0.00 |
| 191                   | 44103105-HP-B33 | INK CART, HP C2107YAA, (HP678), Black              | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 366.08  |  | 0.00 |
| 192                   | 44103105-HP-T33 | INK CART, HP C2108YAA, (HP678), Tri-color          | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 366.08  |  | 0.00 |
| 193                   | 44103105-HP-B42 | INK CART, HP C2121A (HP865A), Black                | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 312.00  |  | 0.00 |
| 194                   | 44103105-HP-C33 | INK CART, HP C2122A (HP865A), Cyan                 | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 256.88  |  | 0.00 |
| 195                   | 44103105-HP-M33 | INK CART, HP C2123A (HP865A), Magenta              | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 256.88  |  | 0.00 |
| 196                   | 44103105-HP-Y33 | INK CART, HP C2124A (HP865A), Yellow               | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 256.88  |  | 0.00 |
| 197                   | 44103105-HP-T43 | Ink Cartridge, HP F6V26AA (HP680), Tri-color       | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 405.60  |  | 0.00 |
| 198                   | 44103105-HP-B43 | Ink Cartridge, HP F6V27AA (HP680), Black           | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 405.60  |  | 0.00 |
| 199                   | 44103105-HP-C50 | Ink Cartridge, HP L0S51AA (HP955), Cyan            | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0                           | 0                                     | 0.00                      | 0   | 0   | 0   | 0  | 0.00      | 0.00 | 995.75  |  | 0.00 |

| Item & Specifications |                 |                                                | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |      |      |    |           |     | Total Quantity for the year | Catalogue (as of 30-Apr-2022) | Total Amount for the year |           |       |         |          |
|-----------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|------|------|----|-----------|-----|-----------------------------|-------------------------------|---------------------------|-----------|-------|---------|----------|
|                       |                 |                                                |                 | Jan                          |     |     |    |           |       |     |      |    |           |      |      | Q2   |    |           |     |                             |                               |                           | Q4        |       |         |          |
|                       |                 |                                                |                 | Jan                          | Feb | Mar | Q1 | Amount    | April | May | June | Q2 | Amount    | July | Aug  | Sept | Q3 | Amount    | Oct |                             |                               |                           | Nov       | Dec   | Q4      | Amount   |
| 200                   | 44103105-HP-M50 | Ink Cartridge, HP US\$544A (HP955) Magenta     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 995.75    | 0.00  |         |          |
| 201                   | 44103105-HP-V50 | Ink Cartridge, HP US\$75A (HP955) Yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 995.75    | 0.00  |         |          |
| 202                   | 44103105-HP-B50 | Ink Cartridge, HP US\$60A (HP955) Black        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 4956.60   | 0.00  |         |          |
| 203                   | 44103105-HX-C48 | Ink Cartridge, HP US\$3A (HP955XL) Cyan        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 1212.64   | 0.00  |         |          |
| 204                   | 44103105-HX-M48 | Ink Cartridge, HP US\$64A (HP955XL) Magenta    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 1212.64   | 0.00  |         |          |
| 205                   | 44103105-HX-Y48 | Ink Cartridge, HP US\$9A (HP955XL) Yellow      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 1212.64   | 0.00  |         |          |
| 206                   | 44103105-HX-948 | Ink Cartridge, HP US\$2A (HP955XL) Black       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 1644.24   | 0.00  |         |          |
| 207                   | 44103105-HP-CS1 | Ink Cartridge, HP T6L9A (HP905) Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 453.62    | 0.00  |         |          |
| 208                   | 44103105-HP-M51 | Ink Cartridge, HP T6L9A (HP905) Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 453.62    | 0.00  |         |          |
| 209                   | 44103105-HP-Y51 | Ink Cartridge, HP T6L97A (HP905) Yellow        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 453.62    | 0.00  |         |          |
| 210                   | 44103105-HP-B51 | Ink Cartridge, HP T6M01A (HP905) Black         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 741.28    | 0.00  |         |          |
| 211                   | 44103112-EP-R05 | RIBBON CART, EPSON C13S015516 (#8750), Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 77.43     | 0.00  |         |          |
| 212                   | 44103112-EP-A07 | RIBBON CART, EPSON C13S015531 (S015098), Black | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 756.32    | 0.00  |         |          |
| 213                   | 44103112-EP-F13 | RIBBON CART, EPSON C13S015632, Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 77.34     | 0.00  |         |          |
| 214                   | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 2685.28   | 0.00  |         |          |
| 215                   | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 1892.80   | 0.00  |         |          |
| 216                   | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 2685.28   | 0.00  |         |          |
| 217                   | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 3567.20   | 0.00  |         |          |
| 218                   | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black             | cart            | 0                            | 5   | 0   | 5  | 25,012.00 | 0     | 2   | 0    | 2  | 10,004.80 | 0    | 4    | 0    | 4  | 20,009.60 | 0   | 2                           | 0                             | 2                         | 10,004.80 | 13.00 | 5602.40 | 65031.20 |
| 219                   | 44103103-HP-B12 | TONER CART, HP CE435A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 3380.00   | 0.00  |         |          |
| 220                   | 44103103-HP-B14 | TONER CART, HP CE40A, Black                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 3397.36   | 0.00  |         |          |
| 221                   | 44103103-HP-B18 | TONER CART, HP CE355A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 7332.00   | 0.00  |         |          |
| 222                   | 44103103-HP-B21 | TONER CART, HP CE378A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 3952.00   | 0.00  |         |          |
| 223                   | 44103103-HP-B22 | TONER CART, HP CE385A (HP85A), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 3432.00   | 0.00  |         |          |
| 224                   | 44103103-HP-B23 | TONER CART, HP CE310A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 2614.56   | 0.00  |         |          |
| 225                   | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 2542.80   | 0.00  |         |          |
| 226                   | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 2542.80   | 0.00  |         |          |
| 227                   | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 2542.80   | 0.00  |         |          |
| 228                   | 44103103-HP-B24 | TONER CART, HP CE320A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 2916.16   | 0.00  |         |          |
| 229                   | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 3072.16   | 0.00  |         |          |
| 230                   | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 3072.16   | 0.00  |         |          |
| 231                   | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 3072.16   | 0.00  |         |          |
| 232                   | 44103103-HP-B25 | TONER CART, HP CE390A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 8476.00   | 0.00  |         |          |
| 233                   | 44103103-HP-B26 | TONER CART, HP CE400A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 6900.40   | 0.00  |         |          |
| 234                   | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 10193.04  | 0.00  |         |          |
| 235                   | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow                  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 10193.04  | 0.00  |         |          |
| 236                   | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta                 | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 10193.04  | 0.00  |         |          |
| 237                   | 44103103-HP-B27 | TONER CART, HP CE410A (HP905), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 4201.60   | 0.00  |         |          |
| 238                   | 44103103-HP-C27 | TONER CART, HP CE411A (HP905), Cyan            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0         | 0    | 0.00 | 0    | 0  | 0         | 0   | 0                           | 0.00                          | 0.00                      | 6011.20   | 0.00  |         |          |

| Item & Specifications |                 | Unit of Measure                                    | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |      |    |           |     |      |      |          |           |
|-----------------------|-----------------|----------------------------------------------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|-----------------------------|---------------------------------------|---------------------------|------|----|-----------|-----|------|------|----------|-----------|
|                       |                 |                                                    | Jan                          | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug |                             |                                       |                           | Sept | Q3 | Q3 Amount | Oct | Nov  | Dec  | Q4       | Q4 Amount |
| 239                   | 44103103-HP-V27 | TONER CART, HP CE412A, (HP905), Yellow             | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 6011.20  | 0.00      |
| 240                   | 44103103-HP-M27 | TONER CART, HP CE412A, (HP905), Magenta            | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 6011.20  | 0.00      |
| 241                   | 44103103-HP-B28 | TONER CART, HP CE505A, Black                       | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 4466.80  | 0.00      |
| 242                   | 44103103-HP-B28 | TONER CART, HP CE505X, Black, high cap             | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 7332.00  | 0.00      |
| 243                   | 44103103-HP-B52 | TONER Cartridge, HP CF217A (HP17A) Black Laser Jet | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 3044.08  | 0.00      |
| 244                   | 44103103-HP-B53 | TONER Cartridge, HP CF26A (HP26A) Black LaserJet   | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 5787.60  | 0.00      |
| 245                   | 44103103-HP-B55 | TONER Cartridge, HP CF300A, LaserJet Pro M401/M425 | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 5200.00  | 0.00      |
| 246                   | 44103103-HP-B51 | TONER CART, HP CF280XC, Black                      | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 9004.32  | 0.00      |
| 247                   | 44103103-HP-B56 | TONER Cartridge, HP CF381A (HP81A) Black LaserJet  | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 8806.00  | 0.00      |
| 248                   | 44103103-HP-B57 | TONER Cartridge, HP CF383A (HP83A) LaserJet Black  | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 3241.70  | 0.00      |
| 249                   | 44103103-HP-B51 | TONER Cartridge, HP CF383XC (HP83X) Black LJ       | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 4056.00  | 0.00      |
| 250                   | 44103103-HP-B58 | TONER Cartridge, HP CF387A (HP87) Black            | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 10051.00 | 0.00      |
| 251                   | 44103103-HP-B52 | TONER Cartridge, HP CF325XC (HP25X) Black LaserJet | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 13156.00 | 0.00      |
| 252                   | 44103103-HP-B60 | TONER Cartridge, HP CF350A Black LJ                | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 2501.60  | 0.00      |
| 253                   | 44103103-HP-C60 | TONER Cartridge, HP CF351A Cyan LJ                 | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 2593.60  | 0.00      |
| 254                   | 44103103-HP-Y60 | TONER Cartridge, HP CF352A Yellow LJ               | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 2553.60  | 0.00      |
| 255                   | 44103103-HP-M60 | TONER Cartridge, HP CF353A Magenta LJ              | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 2553.60  | 0.00      |
| 256                   | 44103103-HP-B61 | TONER Cartridge, HP CF360A (HP50BA) Black LaserJet | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 7056.40  | 0.00      |
| 257                   | 44103103-HP-C61 | TONER Cartridge, HP CF361A (HP50BA) Cyan LaserJet  | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 8846.24  | 0.00      |
| 258                   | 44103103-HP-Y61 | TONER Cartridge, HP CF362A (HP50BA) Yellow         | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 8846.24  | 0.00      |
| 259                   | 44103103-HP-M61 | TONER Cartridge, HP CF363A (HP50BA) Magenta        | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 8846.24  | 0.00      |
| 260                   | 44103103-HP-B62 | TONER Cartridge, HP CF400A (HP201A) Black          | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 3429.78  | 0.00      |
| 261                   | 44103103-HP-C62 | TONER Cartridge, HP CF401A (HP201A) Cyan           | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 4043.83  | 0.00      |
| 262                   | 44103103-HP-Y62 | TONER Cartridge, HP CF402A (HP201A) Yellow         | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 4043.83  | 0.00      |
| 263                   | 44103103-HP-M62 | TONER Cartridge, HP CF403A (HP201A) Magenta        | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 4043.83  | 0.00      |
| 264                   | 44103103-HP-B63 | TONER Cartridge, HP CF410A (HP410A) black          | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 4440.80  | 0.00      |
| 265                   | 44103103-HP-B54 | TONER Cartridge, HP CF410XC (HP410XC) black        | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 7441.20  | 0.00      |
| 266                   | 44103103-HP-C63 | TONER Cartridge, HP CF411A (HP410A) cyan           | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 5616.00  | 0.00      |
| 267                   | 44103103-HP-C54 | TONER Cartridge, HP CF411XC (HP410XC) cyan         | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 7472.40  | 0.00      |
| 268                   | 44103103-HP-Y63 | TONER Cartridge, HP CF412A (HP410A) yellow         | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 5616.00  | 0.00      |
| 269                   | 44103103-HP-Y54 | TONER Cartridge, HP CF412XC (HP410XC) yellow       | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 7472.40  | 0.00      |
| 270                   | 44103103-HP-M63 | TONER Cartridge, HP CF413A (HP410A) magenta        | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 5616.00  | 0.00      |
| 271                   | 44103103-HP-M54 | TONER Cartridge, HP CF413XC (HP410XC) magenta      | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 7472.40  | 0.00      |
| 272                   | 44103103-HP-B34 | TONER CART, HP Q2612A, Black                       | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 3900.00  | 0.00      |
| 273                   | 44103103-HP-B48 | TONER CART, HP Q7533A, Black                       | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 4399.20  | 0.00      |
| 274                   | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black               | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 3406.00  | 0.00      |
| 275                   | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black               | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 2350.40  | 0.00      |
| 276                   | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black               | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 2454.40  | 0.00      |
| 277                   | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black               | cart                         | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0         | 0    | 0   | 0                           | 0.00                                  | 0                         | 0    | 0  | 0         | 0   | 0.00 | 0.00 | 3380.00  | 0.00      |

| Item & Specifications                                  |                  | Unit of Measure                                                  | Monthly Quantity Requirement |        |        |        |        |           |        |        |        |        |          |        | Total Quantity for the year | Price Catalogue /as of 30 April 2022/ | Total Amount for the year |          |           |          |         |          |
|--------------------------------------------------------|------------------|------------------------------------------------------------------|------------------------------|--------|--------|--------|--------|-----------|--------|--------|--------|--------|----------|--------|-----------------------------|---------------------------------------|---------------------------|----------|-----------|----------|---------|----------|
|                                                        |                  |                                                                  | Jan                          | Feb    | Mar    | Q1     | April  | May       | June   | Q2     | July   | Aug    | Sept     | Q3     |                             |                                       |                           | Oct      | Nov       | Dec      | Q4      |          |
|                                                        |                  | Amount                                                           | Amount                       | Amount | Amount | Amount | Amount | Amount    | Amount | Amount | Amount | Amount | Amount   | Amount | Amount                      | Amount                                | Amount                    | Amount   |           |          |         |          |
| 278                                                    | 44103103-SA-B14  | TONER CART, Samsung MLT-D108S, Black                             | cart                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0.00      | 2875.58  | 0.00    |          |
| 279                                                    | 44103103-SA-B21  | TONER CART, Samsung MLT-D203C, Black                             | cart                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0.00      | 7259.20  | 0.00    |          |
| 280                                                    | 44103103-SA-B18  | TONER CART, Samsung MLT-D203L, Black                             | cart                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0.00      | 3458.00  | 0.00    |          |
| 281                                                    | 44103103-SA-B20  | TONER CART, Samsung MLT-D203L, Black                             | cart                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0.00      | 6442.80  | 0.00    |          |
| 282                                                    | 44103103-SA-B12  | TONER CART, SAMSUNG MLT-D205E, Black                             | cart                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0.00      | 7321.14  | 0.00    |          |
| 283                                                    | 44103103-SA-B05  | TONER CART, SAMSUNG MLT-D205L, Black                             | cart                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0.00      | 3562.24  | 0.00    |          |
| 284                                                    | 44103103-SA-B10  | TONER CART, SAMSUNG SCX-D655A, Black                             | cart                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0.00      | 4056.40  | 0.00    |          |
| 285                                                    | 44103103-BR-B15  | TONER CART, BROTHER TN-347R, Black                               | cart                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0.00      | 6370.00  | 0.00    |          |
| 286                                                    | 44103103-CA-B00  | TONER CART, CANON CIG 324 II                                     | cart                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0.00      | 13399.36 | 0.00    |          |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                |                  |                                                                  |                              |        |        |        |        |           |        |        |        |        |          |        |                             |                                       |                           |          |           |          |         |          |
| 287                                                    | 45121517-DO-C02  | DOCUMENT CAMERA, 8 MP                                            | unit                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0.00      | 23623.60 | 0.00    |          |
| 288                                                    | 45111609-NM-P01  | MULTIMEDIA PROJECTOR                                             | unit                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0.00      | 17472.00 | 0.00    |          |
| FLAG OR ACCESSORIES                                    |                  |                                                                  |                              |        |        |        |        |           |        |        |        |        |          |        |                             |                                       |                           |          |           |          |         |          |
| 289                                                    | 5512190C-PH-F01  | PHILIPPINE NATIONAL FLAG                                         | piece                        | 0      | 12     | 0      | 12     | 3,418.08  | 0      | 0      | 0      | 0      | 0.00     | 0      | 12                          | 0                                     | 12                        | 3,418.08 | 0         | 0        | 24.00   | 264.84   |
| PRINTED PUBLICATIONS                                   |                  |                                                                  |                              |        |        |        |        |           |        |        |        |        |          |        |                             |                                       |                           |          |           |          |         |          |
| 290                                                    | 55101524-RA-H01  | HANDBOOK (PA 9184), 8th edition                                  | book                         | 0      | 15     | 0      | 15     | 558.15    | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0         | 0        | 15.00   | 37.21    |
| FIRE FIGHTING EQUIPMENT                                |                  |                                                                  |                              |        |        |        |        |           |        |        |        |        |          |        |                             |                                       |                           |          |           |          |         |          |
| 291                                                    | 46191601-FE-M01  | FIRE EXTINGUISHER, dry chemical                                  | unit                         | 0      | 5      | 0      | 5      | 5,720.00  | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0         | 0        | 5.00    | 1144.00  |
| 292                                                    | 46191601-FE-H01  | FIRE EXTINGUISHER, pure HCFE                                     | unit                         | 0      | 15     | 0      | 15     | 84,198.75 | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0         | 0        | 15.00   | 5613.25  |
| CONSUMER ELECTRONICS                                   |                  |                                                                  |                              |        |        |        |        |           |        |        |        |        |          |        |                             |                                       |                           |          |           |          |         |          |
| 293                                                    | 52161535-OY-R01  | DIGITAL VOICE RECORDER                                           | unit                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0.00     | 0         | 0        | 0.00    | 6415.64  |
| FURNITURE AND FURNISHINGS                              |                  |                                                                  |                              |        |        |        |        |           |        |        |        |        |          |        |                             |                                       |                           |          |           |          |         |          |
| 294                                                    | 56101504-CN-B01  | MONOLOC CHAIR, beige                                             | piece                        | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 100                       | 0        | 303.68    | 100.00   | 303.68  | 30368.00 |
| 295                                                    | 56101504-CN-W01  | MONOLOC CHAIR, white                                             | piece                        | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0        | 0.00      | 0.00     | 301.60  | 0.00     |
| 296                                                    | 56101519-TM-S01  | MONOLOC TABLE, white                                             | unit                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0        | 0.00      | 0.00     | 1235.52 | 0.00     |
| 297                                                    | 56101519-TM-S02  | MONOLOC TABLE, beige                                             | unit                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 10                        | 0        | 10,888.80 | 10.00    | 1088.88 | 10888.80 |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES |                  |                                                                  |                              |        |        |        |        |           |        |        |        |        |          |        |                             |                                       |                           |          |           |          |         |          |
| 298                                                    | 60121413-CB-P01  | CLEARBOOK, 20 Transparent pockets, A4                            | piece                        | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0        | 0.00      | 0.00     | 37.04   | 0.00     |
| 299                                                    | 60121413-CB-P02  | CLEARBOOK, 20 Transparent pockets, Legal                         | piece                        | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0        | 0.00      | 0.00     | 38.41   | 0.00     |
| 300                                                    | 60121534-ER-P01  | ERASER, plastic/rubber                                           | piece                        | 0      | 27     | 0      | 27     | 117.99    | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0        | 0.00      | 27.00    | 4.37    | 117.99   |
| 301                                                    | 60121524-SP-G01  | SIGN PEN, black                                                  | piece                        | 0      | 163    | 0      | 163    | 3,302.38  | 0      | 66     | 0      | 66     | 1,337.16 | 0      | 126                         | 0                                     | 126                       | 2,552.76 | 0         | 66       | 0       | 6523.46  |
| 302                                                    | 60121524-SP-G02  | SIGN PEN, blue                                                   | piece                        | 0      | 114    | 0      | 114    | 2,309.64  | 0      | 54     | 0      | 54     | 1,094.04 | 0      | 102                         | 0                                     | 102                       | 2,066.52 | 0         | 54       | 0       | 6564.24  |
| 303                                                    | 60121524-SP-G03  | SIGN PEN, red                                                    | piece                        | 0      | 30     | 0      | 30     | 607.80    | 0      | 30     | 0      | 30     | 607.80   | 0      | 30                          | 0                                     | 30                        | 607.80   | 0         | 30       | 0       | 2431.20  |
| 304                                                    | 60121124-WR-P01  | WRAPPING PAPER, kraft                                            | pack                         | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0        | 0.00      | 0.00     | 154.84  | 0.00     |
| SOFTWARE                                               |                  |                                                                  |                              |        |        |        |        |           |        |        |        |        |          |        |                             |                                       |                           |          |           |          |         |          |
| 1                                                      | 43231513-SFT-001 | Business function specific software                              | license                      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0        | 0.00      | 0.00     | 0.00    | 0.00     |
| 2                                                      | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license                      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0        | 0.00      | 0.00     | 0.00    | 0.00     |
| 3                                                      | 43232004-SFT-003 | Computer game or entertainment software                          | license                      | 0      | 0      | 0      | 0      | 0.00      | 0      | 0      | 0      | 0      | 0.00     | 0      | 0                           | 0                                     | 0                         | 0        | 0.00      | 0.00     | 0.00    | 0.00     |

| Item & Specifications |                  | Unit of Measure                        | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     | Total Quantity for the year | Price Catalogue (as of 30 Jun'22) | Total Amount for the year |      |      |    |           |
|-----------------------|------------------|----------------------------------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----------------------------|-----------------------------------|---------------------------|------|------|----|-----------|
|                       |                  |                                        | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct |                             |                                   |                           | Nov  | Dec  | Q4 | Q4 AMOUNT |
|                       |                  |                                        |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |                             |                                   |                           |      |      |    |           |
| 4                     | 43232107-SFT-004 | Content authoring and editing software | license                      | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                 | 0                         | 0.00 | 0.00 |    | 0.00      |
| 5                     | 43232202-SFT-005 | Content management software            | license                      | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                 | 0                         | 0.00 | 0.00 |    | 0.00      |
| 6                     | 43232304-SFT-006 | Data management and query software     | license                      | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                 | 0                         | 0.00 | 0.00 |    | 0.00      |
| 7                     | 43232402-SFT-007 | Development software                   | license                      | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                 | 0                         | 0.00 | 0.00 |    | 0.00      |
| 8                     | 43232505-SFT-008 | Educational or reference software      | license                      | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                 | 0                         | 0.00 | 0.00 |    | 0.00      |
| 9                     | 43232603-SFT-009 | Industry specific software             | license                      | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                 | 0                         | 0.00 | 0.00 |    | 0.00      |
| 10                    | 43232701-SFT-010 | Network applications software          | license                      | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                 | 0                         | 0.00 | 0.00 |    | 0.00      |
| 11                    | 43232802-SFT-011 | Network management software            | license                      | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                 | 0                         | 0.00 | 0.00 |    | 0.00      |
| 12                    | 43232905-SFT-012 | Networking software                    | license                      | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                 | 0                         | 0.00 | 0.00 |    | 0.00      |
| 13                    | 43233004-SFT-013 | Operating environment software         | license                      | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                 | 0                         | 0.00 | 0.00 |    | 0.00      |
| 14                    | 43233205-SFT-014 | Security and protection software       | license                      | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                 | 0                         | 0.00 | 0.00 |    | 0.00      |
| 15                    | 43233405-SFT-015 | Utility and device driver software     | license                      | 0   | 0   | 0  | 0         | 0.00  | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0                           | 0                                 | 0                         | 0.00 | 0.00 |    | 0.00      |

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

|    |                 |                                             |   |   |   |   |           |   |   |   |   |      |   |   |   |   |      |   |   |   |   |      |      |          |          |
|----|-----------------|---------------------------------------------|---|---|---|---|-----------|---|---|---|---|------|---|---|---|---|------|---|---|---|---|------|------|----------|----------|
| 1  | 40101701-AC-W01 | Air Conditioning Unit, Window Inverter Type |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 2  | 40101701-AC-S01 | Air Conditioning Unit, Split Type           |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 3  | 44111905-WB-N01 | White Board                                 | 0 | 4 | 0 | 4 | 6,000.00  | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 1500.00  | 6000.00  |
| 4  | 44111911-WB-D01 | White Board, Digital                        |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 5  | 52161505-TV-S01 | SMART Television                            |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 6  | 52161520-MC-M01 | Microphone                                  |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 7  | 52161512-SP-K01 | Speakers                                    |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 8  | 32101514-AM-P01 | Amplifier                                   |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 9  | 52161517-EQ-E01 | Equalizer                                   |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 10 | 46171615-HD-C01 | HD Camera                                   |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 11 | 45121504-DS-C01 | DSLR Camera                                 |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 12 | 45121516-VH-C01 | HD Video Camera                             |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 13 | 45121506-VC-C01 | Video Conference Equipment                  |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 14 | 39112102-LB-B01 | LED bulb                                    |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 15 | 43212104-PJ-M01 | PRINTER, Inkjet, Monochrome                 |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 16 | 43212104-PJ-C01 | PRINTER, Inkjet, Color                      | 0 | 3 | 0 | 3 | 54,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3.00 | 18000.00 | 54000.00 |
| 17 | 43212105-PP-001 | Portable Printer                            |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 18 | 43211509-AI-001 | Android Tablet                              |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 19 | 43222610-HS-001 | Hub/Switches                                |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 20 | 43222609-NR-001 | Network Routers                             |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 21 | 43222640-WA-P01 | Wireless Access Point                       |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 22 | 43211711-SF-001 | Scanner, Flatbed                            |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 23 | 45111601-WP-P01 | Wireless Pointing Device / Laser Pointer    |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 24 | 81112306-MF-P01 | Multi Function PRINTER                      |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 |   |   |   | 0 | 0.00 | 0.00 | 0.00     | 0.00     |
| 25 | 39121011-UP-S01 | UNINTERRUPTIBLE POWER SUPPLY (UPS)          |   | 0 | 5 | 5 | 43,730.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 8746.00  | 43730.00 |

| Item & Specifications |                 |                                                                                                                     | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |           |      |     | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |      |    |           |        |           |
|-----------------------|-----------------|---------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|-----------|------|-----|-----------------------------|---------------------------------------|---------------------------|------|----|-----------|--------|-----------|
|                       |                 |                                                                                                                     |                 | Jan                          | Feb | Mar | Q1 | Q1 Amount  | April | May | June | Q2 | Q2 Amount | July | Aug |                             |                                       |                           | Sept | Q3 | Q3 Amount | Oct    | Nov       |
| 26                    | 43191501-HP-001 | Mobile Phone                                                                                                        |                 |                              |     |     |    | 0          | 0.00  |     |      |    |           |      | 0   | 0.00                        |                                       |                           |      | 0  | 0.00      | 0.00   |           |
| 27                    | 43211711-SC-001 | Scanner, Colored, Double sided, feeder type                                                                         |                 |                              |     |     |    | 0          | 0.00  |     |      |    |           |      | 0   | 0.00                        |                                       |                           |      | 0  | 0.00      | 0.00   |           |
| 28                    | 53121601-CB-001 | GO BAG, for disaster relief, rescue operations                                                                      |                 |                              |     |     |    | 0          | 0.00  |     |      |    |           |      | 0   | 0.00                        |                                       |                           |      | 0  | 0.00      | 0.00   |           |
| 29                    | 60104701-SP-001 | Solar Panel                                                                                                         |                 |                              |     |     |    | 0          | 0.00  |     |      |    |           |      | 0   | 0.00                        |                                       |                           |      | 0  | 0.00      | 0.00   |           |
| 30                    | 46161604-LV-L01 | Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations) |                 |                              |     |     |    | 0          | 0.00  |     |      |    |           |      | 0   | 0.00                        |                                       |                           |      | 0  | 0.00      | 0.00   |           |
| 31                    | 26111607-CC-S01 | Charge Controller and DC Inverter for Solar Panel                                                                   |                 |                              |     |     |    | 0          | 0.00  |     |      |    |           |      | 0   | 0.00                        |                                       |                           |      | 0  | 0.00      | 0.00   |           |
| 32                    | 46181502-BF-V01 | Bulter proof vest                                                                                                   |                 |                              |     |     |    | 0          | 0.00  |     |      |    |           |      | 0   | 0.00                        |                                       |                           |      | 0  | 0.00      | 0.00   |           |
| 33                    | 25172502-MW-001 | Wheels, ____ (type of vehicle)                                                                                      |                 |                              |     |     |    | 0          | 0.00  |     |      |    |           |      | 0   | 0.00                        |                                       |                           |      | 0  | 0.00      | 0.00   |           |
| 34                    | 40161513-FF-001 | Fuel Filters                                                                                                        |                 |                              |     |     |    | 0          | 0.00  |     |      |    |           |      | 0   | 0.00                        |                                       |                           |      | 0  | 0.00      | 0.00   |           |
| 35                    | 48101710-OW-F01 | Drinking Water/ Fountain                                                                                            |                 |                              |     |     |    | 0          | 0.00  |     |      |    |           |      | 0   | 0.00                        |                                       |                           |      | 0  | 0.00      | 0.00   |           |
| 36                    | 26111729-AB-001 | Auto Battery                                                                                                        |                 |                              |     |     |    | 0          | 0.00  |     |      |    |           |      | 0   | 0.00                        |                                       |                           |      | 0  | 0.00      | 0.00   |           |
| 37                    |                 | Toner, TN220K (Develop line+ 221), Black                                                                            | toner           | 0                            | 4   | 0   | 4  | 44,000.00  | 0     | 2   | 0    | 2  | 22,000.00 | 0    | 2   | 22,000.00                   | 0                                     | 2                         | 0    | 2  | 22,000.00 | 10.00  | 110000.00 |
| 38                    |                 | Toner, TN220M (Develop line+ 221), Magenta                                                                          | toner           | 0                            | 2   | 0   | 2  | 47,190.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0.00                        | 0                                     | 0                         | 0    | 0  | 0.00      | 2.00   | 47190.00  |
| 39                    |                 | Toner, TN220Y (Develop line+ 221), Yellow                                                                           | toner           | 0                            | 2   | 0   | 2  | 47,190.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0.00                        | 0                                     | 0                         | 0    | 0  | 0.00      | 2.00   | 47190.00  |
| 40                    |                 | Toner, TN220C (Develop line+ 221), Cyan                                                                             | toner           | 0                            | 2   | 0   | 2  | 47,190.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0.00                        | 0                                     | 0                         | 0    | 0  | 0.00      | 2.00   | 47190.00  |
| 41                    |                 | Toner, TN211 (Konika Minolta Bizhub 222)                                                                            | toner           | 0                            | 4   | 0   | 4  | 32,400.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 2   | 16,200.00                   | 0                                     | 0                         | 0    | 0  | 0.00      | 6.00   | 48600.00  |
|                       |                 | Toner-TN311 (Konika Minolta Bizhub 362/350)                                                                         | toner           | 0                            | 8   | 0   | 8  | 52,240.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 3   | 19,590.00                   | 0                                     | 0                         | 0    | 0  | 0.00      | 11.00  | 6530.00   |
|                       |                 | Toner-TN-116 (Develop NEO 185)                                                                                      | toner           | 0                            | 3   | 0   | 3  | 14,823.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0.00                        | 0                                     | 0                         | 0    | 0  | 0.00      | 3.00   | 4941.00   |
|                       |                 | Toner-TN-2260 (Brother)                                                                                             | toner           | 0                            | 3   | 0   | 3  | 7,623.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 2   | 5,082.00                    | 0                                     | 0                         | 0    | 0  | 0.00      | 5.00   | 2541.00   |
|                       |                 | Toner, TK-439 for Kyocera Mita 180                                                                                  | toner           | 0                            | 3   | 0   | 3  | 24,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 2   | 16,000.00                   | 0                                     | 0                         | 0    | 0  | 0.00      | 5.00   | 8000.00   |
|                       |                 | Toner, PC-210, Pantum P250W                                                                                         | toner           | 0                            | 15  | 0   | 15 | 42,750.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 12  | 24,200.00                   | 0                                     | 0                         | 0    | 0  | 0.00      | 27.00  | 76950.00  |
|                       |                 | Toner 7170 Black (for KIP 7170 Printer)                                                                             | toner           | 0                            | 3   | 0   | 3  | 56,700.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 3   | 56,700.00                   | 0                                     | 0                         | 0    | 0  | 0.00      | 6.00   | 18900.00  |
|                       |                 | Ink for KIP 7170, black                                                                                             | cart            | 0                            | 2   | 0   | 2  | 29,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 2   | 29,000.00                   | 0                                     | 0                         | 0    | 0  | 0.00      | 4.00   | 14500.00  |
|                       |                 | Ink for KIP 7170, cyan                                                                                              | cart            | 0                            | 2   | 0   | 2  | 29,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 2   | 29,000.00                   | 0                                     | 0                         | 0    | 0  | 0.00      | 4.00   | 14500.00  |
|                       |                 | Ink for KIP 7170, magenta                                                                                           | cart            | 0                            | 2   | 0   | 2  | 29,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 2   | 29,000.00                   | 0                                     | 0                         | 0    | 0  | 0.00      | 4.00   | 14500.00  |
|                       |                 | Ink for KIP 7170, yellow                                                                                            | cart            | 0                            | 2   | 0   | 2  | 29,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 2   | 29,000.00                   | 0                                     | 0                         | 0    | 0  | 0.00      | 4.00   | 14500.00  |
|                       |                 | Ink No. 003, Black (Epson 3110)                                                                                     | cart            | 0                            | 30  | 0   | 30 | 134,940.00 | 0     | 10  | 0    | 10 | 44,980.00 | 0    | 20  | 89,960.00                   | 0                                     | 15                        | 0    | 15 | 67,470.00 | 75.00  | 44980.00  |
|                       |                 | Ink No. 003, Magenta (Epson 3110)                                                                                   | cart            | 0                            | 25  | 0   | 25 | 12,450.00  | 0     | 10  | 0    | 10 | 4,980.00  | 0    | 10  | 4,980.00                    | 0                                     | 10                        | 0    | 10 | 4,980.00  | 55.00  | 4980.00   |
|                       |                 | Ink No. 003, Yellow (Epson 3110)                                                                                    | cart            | 0                            | 25  | 0   | 25 | 12,450.00  | 0     | 10  | 0    | 10 | 4,980.00  | 0    | 10  | 4,980.00                    | 0                                     | 10                        | 0    | 10 | 4,980.00  | 55.00  | 4980.00   |
|                       |                 | Ink No. 003, Cyan (Epson 3110)                                                                                      | cart            | 0                            | 25  | 0   | 25 | 12,450.00  | 0     | 10  | 0    | 10 | 4,980.00  | 0    | 10  | 4,980.00                    | 0                                     | 10                        | 0    | 10 | 4,980.00  | 55.00  | 4980.00   |
|                       |                 | Ink Brother, LC8617-Black                                                                                           | cart            | 0                            | 30  | 0   | 30 | 25,500.00  | 0     | 20  | 0    | 20 | 17,000.00 | 0    | 30  | 25,500.00                   | 0                                     | 20                        | 0    | 20 | 17,000.00 | 100.00 | 85000.00  |
|                       |                 | Ink Brother, LC8617-Cyan                                                                                            | cart            | 0                            | 30  | 0   | 30 | 22,500.00  | 0     | 20  | 0    | 20 | 15,000.00 | 0    | 20  | 15,000.00                   | 0                                     | 20                        | 0    | 20 | 15,000.00 | 90.00  | 7500.00   |
|                       |                 | Ink Brother, LC8617-Magenta                                                                                         | cart            | 0                            | 30  | 0   | 30 | 22,500.00  | 0     | 20  | 0    | 20 | 15,000.00 | 0    | 20  | 15,000.00                   | 0                                     | 20                        | 0    | 20 | 15,000.00 | 90.00  | 7500.00   |

| Item & Specifications |                                                 |        | Unit of Measure | Monthly Quantity Requirement |     |     |           |       |     |      |           |           |     |      |           |     |           |     |           | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |        |          |           |
|-----------------------|-------------------------------------------------|--------|-----------------|------------------------------|-----|-----|-----------|-------|-----|------|-----------|-----------|-----|------|-----------|-----|-----------|-----|-----------|-----------------------------|---------------------------------------|---------------------------|--------|----------|-----------|
|                       |                                                 |        |                 | Jan                          | Feb | Mar | Q1 AMOUNT | April | May | June | Q2 AMOUNT | July      | Aug | Sept | Q3 AMOUNT | Oct | Nov       | Dec | Q4 AMOUNT |                             |                                       |                           |        |          |           |
|                       | Ink Brother, LC3617-Yellow                      | cart   | 0               | 30                           | 0   | 30  | 22,500.00 | 0     | 20  | 0    | 20        | 15,000.00 | 0   | 20   | 0         | 20  | 15,000.00 | 0   | 20        | 0                           | 20                                    | 15,000.00                 | 90.00  | 750.00   | 67500.00  |
|                       | Ink Brother, B1060-Black                        | cart   | 0               | 20                           | 0   | 20  | 9,960.00  | 0     | 0   | 0    | 0         | 0.00      | 0   | 5    | 0         | 5   | 2,490.00  | 0   | 0         | 0                           | 0                                     | 0.00                      | 25.00  | 498.00   | 12450.00  |
|                       | Ink Brother, B15000-Cyan                        | cart   | 0               | 20                           | 0   | 20  | 9,960.00  | 0     | 0   | 0    | 0         | 0.00      | 0   | 5    | 0         | 5   | 2,490.00  | 0   | 0         | 0                           | 0                                     | 0.00                      | 25.00  | 498.00   | 12450.00  |
|                       | Ink Brother, B15000-Magenta                     | cart   | 0               | 20                           | 0   | 20  | 9,960.00  | 0     | 0   | 0    | 0         | 0.00      | 0   | 5    | 0         | 5   | 2,490.00  | 0   | 0         | 0                           | 0                                     | 0.00                      | 25.00  | 498.00   | 12450.00  |
|                       | Ink Brother, B15000-Yellow                      | cart   | 0               | 20                           | 0   | 20  | 9,960.00  | 0     | 0   | 0    | 0         | 0.00      | 0   | 5    | 0         | 5   | 2,490.00  | 0   | 0         | 0                           | 0                                     | 0.00                      | 25.00  | 498.00   | 12450.00  |
|                       | Ink Bottles, Canon, G1-790 (black)              | cart   | 0               | 25                           | 0   | 25  | 12,450.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 25   | 0         | 25  | 12,450.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 50.00  | 498.00   | 24900.00  |
|                       | Ink Bottles, Canon, G1-790 (Cyan)               | cart   | 0               | 15                           | 0   | 15  | 7,470.00  | 0     | 0   | 0    | 0         | 0.00      | 0   | 10   | 0         | 10  | 4,980.00  | 0   | 0         | 0                           | 0                                     | 0.00                      | 25.00  | 498.00   | 12450.00  |
|                       | Ink Bottles, Canon, G1-790 (magenta)            | cart   | 0               | 15                           | 0   | 15  | 7,470.00  | 0     | 0   | 0    | 0         | 0.00      | 0   | 10   | 0         | 10  | 4,980.00  | 0   | 0         | 0                           | 0                                     | 0.00                      | 25.00  | 498.00   | 12450.00  |
|                       | Ink Bottles, Canon, G1-790 (yellow)             | cart   | 0               | 15                           | 0   | 15  | 7,470.00  | 0     | 0   | 0    | 0         | 0.00      | 0   | 10   | 0         | 10  | 4,980.00  | 0   | 0         | 0                           | 0                                     | 0.00                      | 25.00  | 498.00   | 12450.00  |
|                       | Toner-TN-414 (Develop NEO 363)                  | toner  | 0               | 5                            | 0   | 5   | 34,485.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 5    | 0         | 5   | 34,485.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 10.00  | 6897.00  | 68970.00  |
|                       | Toner, TN324K (Develop Ineco+ 258)              | toner  | 0               | 3                            | 0   | 3   | 61,380.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 3    | 0         | 3   | 61,380.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 6.00   | 20460.00 | 122760.00 |
|                       | Toner, TN324Y (Develop Ineco+ 258)              | toner  | 0               | 3                            | 0   | 3   | 61,380.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 3    | 0         | 3   | 61,380.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 6.00   | 20460.00 | 122760.00 |
|                       | Toner, TN324M (Develop Ineco+ 258)              | toner  | 0               | 3                            | 0   | 3   | 61,380.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 3    | 0         | 3   | 61,380.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 6.00   | 20460.00 | 122760.00 |
|                       | Toner, TN324C (Develop Ineco+ 258)              | toner  | 0               | 3                            | 0   | 3   | 61,380.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 3    | 0         | 3   | 61,380.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 6.00   | 20460.00 | 122760.00 |
|                       | Toner, TN620K (Develop Ineco+ 221)toner         | toner  | 0               | 3                            | 0   | 3   | 40,293.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 2    | 0         | 2   | 26,862.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 5.00   | 13431.00 | 67155.00  |
|                       | Toner, TN620Y (Develop Ineco+ 221)toner         | toner  | 0               | 3                            | 0   | 3   | 71,874.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 2    | 0         | 2   | 47,916.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 5.00   | 23958.00 | 119790.00 |
|                       | Toner, TN620M (Develop Ineco+ 221)toner         | toner  | 0               | 3                            | 0   | 3   | 71,874.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 2    | 0         | 2   | 47,916.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 5.00   | 23958.00 | 119790.00 |
|                       | Toner, TN620C (Develop Ineco+ 221)toner         | toner  | 0               | 3                            | 0   | 3   | 71,874.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 2    | 0         | 2   | 47,916.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 5.00   | 23958.00 | 119790.00 |
|                       | Ink No. 001, Black (Epson L6190)                | cart   | 0               | 10                           | 0   | 10  | 49,500.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 10   | 0         | 10  | 49,500.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 20.00  | 4950.00  | 99000.00  |
|                       | Ink No. 001, Cyan (Epson L6190)                 | cart   | 0               | 10                           | 0   | 10  | 24,750.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 10   | 0         | 10  | 24,750.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 20.00  | 2475.00  | 49500.00  |
|                       | Ink No. 001, Magenta (Epson L6190)              | cart   | 0               | 10                           | 0   | 10  | 24,750.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 10   | 0         | 10  | 24,750.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 20.00  | 2475.00  | 49500.00  |
|                       | Ink No. 001, Yellow (Epson L6190)               | cart   | 0               | 10                           | 0   | 10  | 24,750.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 10   | 0         | 10  | 24,750.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 20.00  | 2475.00  | 49500.00  |
|                       | Ink cartridge Epson(NF-CS790), T948-BlackXL     | cart   | 0               | 10                           | 0   | 10  | 82,800.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 10   | 0         | 10  | 82,800.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 20.00  | 8280.00  | 165600.00 |
|                       | Ink cartridge Epson(NF-CS790), T948-Cyan        | cart   | 0               | 5                            | 0   | 5   | 23,100.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 5    | 0         | 5   | 23,100.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 10.00  | 4620.00  | 46200.00  |
|                       | Ink cartridge Epson(NF-CS790), T948-Magenta     | cart   | 0               | 5                            | 0   | 5   | 23,100.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 5    | 0         | 5   | 23,100.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 10.00  | 4620.00  | 46200.00  |
|                       | Ink cartridge Epson(NF-CS790), T948-Yellow      | cart   | 0               | 5                            | 0   | 5   | 23,100.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 5    | 0         | 5   | 23,100.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 10.00  | 4620.00  | 46200.00  |
|                       | Tape, Duct, 48mm                                | roll   | 0               | 22                           | 0   | 22  | 10,164.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 14   | 0         | 14  | 6,468.00  | 0   | 0         | 0                           | 0                                     | 0.00                      | 36.00  | 462.00   | 16632.00  |
|                       | Tape, Double Side, 2"                           | roll   | 0               | 5                            | 0   | 5   | 2,250.00  | 0     | 5   | 0    | 5         | 2,250.00  | 0   | 5    | 0         | 5   | 2,250.00  | 0   | 5         | 0                           | 5                                     | 2,250.00                  | 20.00  | 450.00   | 9000.00   |
|                       | Tape, Double Side, 1"                           | roll   | 0               | 20                           | 0   | 20  | 3,500.00  | 0     | 15  | 0    | 15        | 2,625.00  | 0   | 20   | 0         | 20  | 3,500.00  | 0   | 15        | 0                           | 15                                    | 2,625.00                  | 70.00  | 175.00   | 12250.00  |
|                       | Page Marker Pad, 1/2" x 2" w/ label "sign here" | pack   | 0               | 75                           | 0   | 75  | 2,250.00  | 0     | 0   | 0    | 0         | 0.00      | 0   | 55   | 0         | 55  | 1,650.00  | 0   | 0         | 0                           | 0                                     | 0.00                      | 130.00 | 30.00    | 3900.00   |
|                       | Dishwashing Liquid, 800ml, lemon scent          | bottle | 0               | 14                           | 0   | 14  | 2,940.00  | 0     | 0   | 0    | 0         | 0.00      | 0   | 5    | 0         | 5   | 1,050.00  | 0   | 0         | 0                           | 0                                     | 0.00                      | 19.00  | 210.00   | 3990.00   |
|                       | Glass Liquid Cleaner, 500ml                     | bottle | 0               | 17                           | 0   | 17  | 3,655.00  | 0     | 0   | 0    | 0         | 0.00      | 0   | 12   | 0         | 12  | 2,580.00  | 0   | 0         | 0                           | 0                                     | 0.00                      | 29.00  | 215.00   | 6235.00   |
|                       | Face Mask, disposable, 50pc/box (Black/Blue)    | box    | 0               | 50                           | 0   | 50  | 47,500.00 | 0     | 0   | 0    | 0         | 0.00      | 0   | 30   | 0         | 30  | 28,500.00 | 0   | 0         | 0                           | 0                                     | 0.00                      | 80.00  | 950.00   | 76000.00  |
|                       | Face Shield, Anti Scratch                       | box    | 0               | 15                           | 0   | 15  | 2,250.00  | 0     | 0   | 0    | 0         | 0.00      | 0   | 10   | 0         | 10  | 1,500.00  | 0   | 0         | 0                           | 0                                     | 0.00                      | 25.00  | 150.00   | 3750.00   |

| Item & Specifications |                                                                                     |      | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |     |     |      |           |         |  |           |
|-----------------------|-------------------------------------------------------------------------------------|------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----------------------------|---------------------------------------|---------------------------|-----|-----|------|-----------|---------|--|-----------|
|                       |                                                                                     |      |                 | Jan                          | Feb | Mar | Q1 | Q1 Amount | April | May | June | Q2 | Q2 Amount | July | Aug | Sept | Q3 | Q3 Amount | Oct |                             |                                       |                           | Nov | Dec | Q4   | Q4 Amount |         |  |           |
|                       | Sign Pen, 0.3, black                                                                | pc   | 0               | 24                           | 0   | 24  | 0  | 24        | 0     | 24  | 0    | 0  | 0         | 0    | 0   | 12   | 0  | 12        | 0   | 1,332.00                    | 0                                     | 0                         | 0   | 0   | 0.00 | 36.00     | 111.00  |  | 3996.00   |
|                       | Sign Pen, 0.5, violet                                                               | pc   | 0               | 30                           | 0   | 30  | 0  | 30        | 0     | 30  | 0    | 30 | 0         | 30   | 0   | 30   | 0  | 30        | 0   | 3,330.00                    | 0                                     | 30                        | 0   | 30  | 0    | 120.00    | 111.00  |  | 13320.00  |
|                       | Ballpoint Pen, 0.5, black, 50pcs per box                                            | box  | 0               | 8                            | 0   | 8   | 0  | 8         | 0     | 8   | 0    | 0  | 0         | 0    | 0   | 5    | 0  | 5         | 0   | 3,750.00                    | 0                                     | 0                         | 0   | 0   | 0    | 13.00     | 750.00  |  | 9750.00   |
|                       | Ballpoint Pen, 0.5, black, 12pcs per box                                            | box  | 0               | 13                           | 0   | 13  | 0  | 13        | 0     | 13  | 0    | 3  | 0         | 3    | 0   | 12   | 0  | 12        | 0   | 5,400.00                    | 0                                     | 3                         | 0   | 3   | 0    | 31.00     | 450.00  |  | 13950.00  |
|                       | Ballpoint Pen, 0.5, blue, 12pcs per box                                             | box  | 0               | 6                            | 0   | 6   | 0  | 6         | 0     | 6   | 0    | 3  | 0         | 3    | 0   | 5    | 0  | 5         | 0   | 2,700.00                    | 0                                     | 3                         | 0   | 4   | 0    | 18.00     | 450.00  |  | 8100.00   |
|                       | Ballpoint Pen, Gel Type, 0.7, black, 12pcs per box                                  | box  | 0               | 4                            | 0   | 4   | 0  | 4         | 0     | 4   | 0    | 0  | 0         | 0    | 0   | 4    | 0  | 4         | 0   | 2,240.00                    | 0                                     | 0                         | 0   | 0   | 0    | 8.00      | 560.00  |  | 4480.00   |
|                       | Ballpoint Pen, Gel Type, 0.7, blue, 12pcs per box                                   | box  | 0               | 7                            | 0   | 7   | 0  | 7         | 0     | 7   | 0    | 0  | 0         | 0    | 0   | 3    | 0  | 3         | 0   | 3,920.00                    | 0                                     | 0                         | 0   | 0   | 0    | 10.00     | 560.00  |  | 5600.00   |
|                       | Ballpoint Pen G-Tech, 0.4, black                                                    | pcs  | 0               | 15                           | 0   | 15  | 0  | 15        | 0     | 15  | 0    | 0  | 0         | 0    | 0   | 15   | 0  | 15        | 0   | 1,440.00                    | 0                                     | 0                         | 0   | 0   | 0    | 30.00     | 96.00   |  | 2880.00   |
|                       | Ballpoint Pen G-Tech, 0.4, blue                                                     | pcs  | 0               | 15                           | 0   | 15  | 0  | 15        | 0     | 15  | 0    | 0  | 0         | 0    | 0   | 15   | 0  | 15        | 0   | 1,440.00                    | 0                                     | 0                         | 0   | 0   | 0    | 30.00     | 96.00   |  | 2880.00   |
|                       | Puncher, 2 hole H462160 Bcm, 150sheets, heavy duty                                  | unit | 0               | 5                            | 0   | 5   | 0  | 5         | 0     | 5   | 0    | 0  | 0         | 0    | 0   | 0    | 0  | 0         | 0   | 32,500.00                   | 0                                     | 0                         | 0   | 0   | 0    | 5.00      | 6500.00 |  | 32500.00  |
|                       | 2 Ring Binder Lever Arch Files, PVC File Folder, blue, A4                           | pc   | 0               | 655                          | 0   | 655 | 0  | 655       | 0     | 655 | 0    | 0  | 0         | 0    | 0   | 200  | 0  | 200       | 0   | 239,075.00                  | 0                                     | 0                         | 0   | 0   | 0    | 855.00    | 365.00  |  | 312075.00 |
|                       | 2 Ring Binder Lever Arch Files, PVC File Folder, blue, legal                        | pc   | 0               | 441                          | 0   | 441 | 0  | 441       | 0     | 441 | 0    | 50 | 0         | 50   | 0   | 150  | 0  | 150       | 0   | 169,785.00                  | 0                                     | 50                        | 0   | 50  | 0    | 691.00    | 385.00  |  | 266035.00 |
|                       | Automatic Alcohol Dispenser w/ sensor                                               | unit | 0               | 6                            | 0   | 6   | 0  | 6         | 0     | 6   | 0    | 0  | 0         | 0    | 0   | 0    | 0  | 0         | 0   | 8,100.00                    | 0                                     | 0                         | 0   | 0   | 0    | 6.00      | 1350.00 |  | 8100.00   |
|                       | Flannel Rags                                                                        | pc   | 0               | 39                           | 0   | 39  | 0  | 39        | 0     | 39  | 0    | 0  | 0         | 0    | 0   | 0    | 0  | 0         | 0   | 2,730.00                    | 0                                     | 0                         | 0   | 0   | 0    | 39.00     | 70.00   |  | 2730.00   |
|                       | Side Cutter for ID                                                                  | pc   | 0               | 1                            | 0   | 1   | 0  | 1         | 0     | 1   | 0    | 0  | 0         | 0    | 0   | 0    | 0  | 0         | 0   | 350.00                      | 0                                     | 0                         | 0   | 0   | 0    | 1.00      | 350.00  |  | 350.00    |
|                       | Power Supply True-rated, 700w, black                                                | unit | 0               | 1                            | 0   | 1   | 0  | 1         | 0     | 1   | 0    | 0  | 0         | 0    | 0   | 0    | 0  | 0         | 0   | 5,690.00                    | 0                                     | 0                         | 0   | 0   | 0    | 1.00      | 5690.00 |  | 5690.00   |
|                       | Mother Board (GA 1155)                                                              | unit | 0               | 1                            | 0   | 1   | 0  | 1         | 0     | 1   | 0    | 0  | 0         | 0    | 0   | 0    | 0  | 0         | 0   | 4,935.00                    | 0                                     | 0                         | 0   | 0   | 0    | 1.00      | 4935.00 |  | 4935.00   |
|                       | Keyboard for Desktop                                                                | unit | 0               | 21                           | 0   | 21  | 0  | 21        | 0     | 21  | 0    | 0  | 0         | 0    | 0   | 2    | 0  | 2         | 0   | 15,225.00                   | 0                                     | 0                         | 0   | 0   | 0    | 23.00     | 725.00  |  | 16675.00  |
|                       | Wire Extension Cord with Surge Protector, 1 C/B, 3 switches, 4 Outlets and 3 meters | unit | 0               | 5                            | 0   | 5   | 0  | 5         | 0     | 5   | 0    | 0  | 0         | 0    | 0   | 0    | 0  | 0         | 0   | 6,250.00                    | 0                                     | 0                         | 0   | 0   | 0    | 5.00      | 1250.00 |  | 6250.00   |
|                       | Powerbank (20000Mah)                                                                | unit | 0               | 5                            | 0   | 5   | 0  | 5         | 0     | 5   | 0    | 0  | 0         | 0    | 0   | 0    | 0  | 0         | 0   | 32,500.00                   | 0                                     | 0                         | 0   | 0   | 0    | 5.00      | 6500.00 |  | 32500.00  |
|                       | Flash Drive, 32GB                                                                   | pc   | 0               | 31                           | 0   | 31  | 0  | 31        | 0     | 31  | 0    | 0  | 0         | 0    | 0   | 0    | 0  | 0         | 0   | 27,590.00                   | 0                                     | 0                         | 0   | 0   | 0    | 31.00     | 890.00  |  | 27590.00  |
|                       | Flash Drive, 8gb                                                                    | pc   | 0               | 59                           | 0   | 59  | 0  | 59        | 0     | 59  | 0    | 0  | 0         | 0    | 0   | 0    | 0  | 0         | 0   | 26,550.00                   | 0                                     | 0                         | 0   | 0   | 0    | 59.00     | 450.00  |  | 26550.00  |
|                       | Flash Drive, Plug and Play in, USB, 64 gb (OTG)                                     | pc   | 0               | 13                           | 0   | 13  | 0  | 13        | 0     | 13  | 0    | 0  | 0         | 0    | 0   | 6    | 0  | 6         | 0   | 19,760.00                   | 0                                     | 0                         | 0   | 0   | 0    | 19.00     | 1520.00 |  | 28880.00  |
|                       | USB 3.0 Hub                                                                         | unit | 0               | 10                           | 0   | 10  | 0  | 10        | 0     | 10  | 0    | 0  | 0         | 0    | 0   | 0    | 0  | 0         | 0   | 18,000.00                   | 0                                     | 0                         | 0   | 0   | 0    | 10.00     | 1800.00 |  | 18000.00  |
|                       | Photo Paper, A4, High Gloss, 25 pcs/pack                                            | pack | 0               | 39                           | 0   | 39  | 0  | 39        | 0     | 39  | 0    | 10 | 0         | 10   | 0   | 22   | 0  | 22        | 0   | 5,950.00                    | 0                                     | 60                        | 0   | 60  | 0    | 71.00     | 150.00  |  | 10650.00  |
|                       | Paper, bond, A3, 5 reams/box                                                        | ream | 0               | 100                          | 0   | 100 | 0  | 100       | 0     | 100 | 0    | 20 | 0         | 20   | 0   | 60   | 0  | 60        | 0   | 55,800.00                   | 0                                     | 20                        | 0   | 20  | 0    | 200.00    | 558.00  |  | 111600.00 |
|                       | Paper, Sticker, A4, Matte, 100cs/pack                                               | pack | 0               | 47                           | 0   | 47  | 0  | 47        | 0     | 47  | 0    | 0  | 0         | 0    | 0   | 25   | 0  | 25        | 0   | 3,243.00                    | 0                                     | 0                         | 0   | 0   | 0    | 72.00     | 69.00   |  | 4968.00   |
|                       | Paper, Sticker, A4, Matte, Orange                                                   | pc   | 0               | 100                          | 0   | 100 | 0  | 100       | 0     | 100 | 0    | 0  | 0         | 0    | 0   | 60   | 0  | 60        | 0   | 1,980.00                    | 0                                     | 0                         | 0   | 0   | 0    | 160.00    | 13.80   |  | 2208.00   |
|                       | Colored Multi-purpose Paper, A4, 80gsm, 25sheets/pack, Color: Parrot, board/paper   | pack | 0               | 30                           | 0   | 30  | 0  | 30        | 0     | 30  | 0    | 10 | 0         | 10   | 0   | 30   | 0  | 30        | 0   | 2,100.00                    | 0                                     | 30                        | 0   | 30  | 0    | 80.00     | 70.00   |  | 5600.00   |
|                       | Colored Multi-purpose Paper, A4, 80gsm, 25sheets/pack, Color: White, board/paper    | pack | 0               | 30                           | 0   | 30  | 0  | 30        | 0     | 30  | 0    | 30 | 0         | 30   | 0   | 30   | 0  | 30        | 0   | 2,100.00                    | 0                                     | 30                        | 0   | 30  | 0    | 130.00    | 70.00   |  | 9100.00   |
|                       | Specialty Paper, A4 size, 220gsm, 10sheets/pack                                     | pack | 0               | 10                           | 0   | 10  | 0  | 10        | 0     | 10  | 0    | 0  | 0         | 0    | 0   | 5    | 0  | 5         | 0   | 750.00                      | 0                                     | 0                         | 0   | 0   | 0    | 15.00     | 75.00   |  | 1125.00   |
|                       | Envelope, Ordinary, brown, short, 100s/pack                                         | pack | 0               | 1                            | 0   | 1   | 0  | 1         | 0     | 1   | 0    | 0  | 0         | 0    | 0   | 0    | 0  | 0         | 0   | 850.00                      | 0                                     | 0                         | 0   | 0   | 0    | 1.00      | 850.00  |  | 850.00    |
|                       | Note Pad, 5" x 3"                                                                   | pad  | 0               | 32                           | 0   | 32  | 0  | 32        | 0     | 32  | 0    | 0  | 0         | 0    | 0   | 5    | 0  | 5         | 0   | 2,400.00                    | 0                                     | 0                         | 0   | 0   | 0    | 37.00     | 75.00   |  | 2775.00   |
|                       | Note Pad, 5" x 5"                                                                   | pad  | 0               | 12                           | 0   | 12  | 0  | 12        | 0     | 12  | 0    | 0  | 0         | 0    | 0   | 0    | 0  | 0         | 0   | 984.00                      | 0                                     | 0                         | 0   | 0   | 0    | 12.00     | 82.00   |  | 984.00    |



| Item & Specifications |  | Unit of Measure | Monthly Quantity Requirement |     |     |           |       |     |      |           |      |     |      |           | Total Quantity for the year | Price Catalogue (as of 30 April 2022) | Total Amount for the year |     |     |     |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|                       |  |                 | Jan                          | Feb | Mar | Q1 Amount | April | May | June | Q2 Amount | July | Aug | Sept | Q3 Amount |                             |                                       |                           | Oct | Nov | Dec | Q4 Amount |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                       |  |                 |                              |     |     |           |       |     |      |           |      |     |      |           |                             |                                       |                           |     |     |     |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



| Item & Specifications                                                  | Unit of Measure | Monthly Quantity Requirement                                                                       |     |     |           |           |           |           |           |           |           |           |           | Total Quantity for the year | Price Catalogue (as of 2/28/2021) | Total Amount for the year |
|------------------------------------------------------------------------|-----------------|----------------------------------------------------------------------------------------------------|-----|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------------------------|-----------------------------------|---------------------------|
|                                                                        |                 | Jan                                                                                                | Feb | Mar | Q1 amount | Q2 amount | Q3 amount | Q4 amount | Q1 amount | Q2 amount | Q3 amount | Q4 amount | Q1 amount |                             |                                   |                           |
| A. TOTAL                                                               |                 |                                                                                                    |     |     |           |           |           |           |           |           |           |           |           |                             |                                   | 24,637,222.21             |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |                 |                                                                                                    |     |     |           |           |           |           |           |           |           |           |           |                             |                                   | 2,463,722.22              |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable) |                 |                                                                                                    |     |     |           |           |           |           |           |           |           |           |           |                             |                                   |                           |
| D. GRAND TOTAL (A + B + C)                                             |                 |                                                                                                    |     |     |           |           |           |           |           |           |           |           |           |                             |                                   | 26,101,403.33             |
| E. APPROVED BUDGET BY THE AGENCY HEAD                                  |                 |                                                                                                    |     |     |           |           |           |           |           |           |           |           |           |                             |                                   |                           |
| In Figures and Words:                                                  |                 | SIXTEEN MILLION ONE HUNDRED ONE THOUSAND SIX HUNDRED THREE PESOS AND 33/100 ONLY (P 16,101,603.33) |     |     |           |           |           |           |           |           |           |           |           |                             |                                   |                           |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

RORITA E. GELBA
Property/Supply Officer

MAY GRACE G. TORRES
Accountant/Budget Officer

Certified Funds Available / Modified Appropriate Funds Available:
Approved by:

GENARO M. PANGANTUAN
Chief of Office/Agency

Date Prepared: AUGUST 19, 2021