

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: DPWH Masbate 2ND District Engineering Office Agency Code/UACS: _____
 Region: V Organization Type: _____
 Address: Capitol Road, Masbate City

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for this year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	139.36	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.36	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	267.92	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.38	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	267.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	31.33	0.00
FILMS																										
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	947.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	982.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	966.36	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	59.38	0.00
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.66	0.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	127.71	0.00
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	9,826.00	0	0	0	0	0.00	100.00	98.26	9826.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	11,846.00	0	0	0	0	0.00	100.00	118.46	11846.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.05	0.00
30	14111818-TH-P02	Thermal Paper, 58GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.84	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	70.72	0.00
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	101.92	0.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.30	0.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.73	0.00
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jer	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	71.30	0.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.41	0.00
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	106.60	0.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.36	0.00
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.09	0.00
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.97	0.00
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.96	0.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	4111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.98	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	90.22	0.00
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.24	0.00
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-S02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	94.08	0.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	128.96	0.00
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.83	0.00
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	102.96	0.00
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.68	0.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.80	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,382.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3598.84	0.00
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	0.00
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	194.00	0.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.22	0.00
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.68	0.00
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	927.16	0.00
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	738.40	0.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	378.20	0.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.41	0.00
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-P01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108	44122011-FO-P02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	44122027-FO-P01	FOLDER, preseboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	379.00	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66	0.00
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	160.56	0	0	0	0	0.00	12.00	13.38	160.56
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	160.56	0	0	0	0	0.00	12.00	13.38	160.56
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	107.76	0	0	0	0	0.00	12.00	8.98	107.76
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	12	12	107.76	0	0	0	0	0.00	12.00	8.98	107.76
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7.76	0.00
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.78	0.00
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.79	0.00
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.05	0.00
128	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.95	0.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.62	0.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.45	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.80	0.00	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	40.56	0.00	
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.40	0.00	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	64.20	0.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	346.85	0.00	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5899.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1801.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T564100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
158	44103105-EP-C17	INK CART, EPSON C13T564200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
159	44103105-EP-M17	INK CART, EPSON C13T564300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
160	44103105-EP-Y17	INK CART, EPSON C13T564400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	771.76	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	
165	44103105-HP-M48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
171	44103105-HP-B17	INK CART, HP C640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP C643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP C887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP C888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1594.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1336.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1336.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1336.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.80	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B47	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.80	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00

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Item & Specifications			Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue (in \$) as of 30 April 2021	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (5015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2967.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.96	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13196.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.76	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B46	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.56	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7239.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7438.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																										
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37	0.00
301	60121524-SP-G01	SIGN PEN, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	60	60	1,215.60	0	0	0	0	0.00	60.00	20.26	1215.60
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	60	60	1,215.60	0	0	0	0	0.00	60.00	20.26	1215.60
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Common Electrical Supplies																											
1		White/Blue Printing Machine 46"printing width	unit	0	0	1	1	1,234,200.00	0	0	1	1	1,234,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1234200.00	2468400.00	
2		Photocopier Machine (Colored)	unit	0	0	1	1	483,640.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	483640.00	483640.00	
3		Plotter Machine (Dual Roll)	unit	0	0	1	1	1,377,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1377200.00	1377200.00	
4		Plotter 44"	set	0	0	1	1	370,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	370,000.00	2.00	370000.00	740000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
5		Airconditioner, Split type 2.5 HP	unit	0	0	1	1	81,139.00	1	1	0	2	162,278.00	0	0	0	0	0.00	1	1	0	2	162,278.00	5.00	81139.00	405695.00
6		Airconditioner, Split type 2.0 HP	unit	0	0	0	0	0.00	0	0	1	1	40,000.00	0	1	0	1	40,000.00	0	1	0	1	40,000.00	3.00	40000.00	120000.00
7		Airconditioner, Window type 2.0HP	unit	0	0	0	0	0.00	1	0	0	1	37,450.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	37450.00	37450.00
8		Airconditioner, Window type 1.5HP	unit	0	0	0	0	0.00	1	0	0	1	27,720.00	0	0	0	0	0.00	0	1	0	1	27,720.00	2.00	27720.00	55440.00
9		Aircon, Floor Mounted, Split type (3 T-R)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	94,473.00	0	0	0	0	0.00	1.00	94473.00	94473.00
10		Aircon, Floor Mounted, JTR/Inverter	unit	1	0	1	2	320,000.00	0	0	0	0	0.00	0	1	1	2	320,000.00	0	0	0	0	0.00	4.00	160000.00	640000.00
11		Airconditioner, Cabinet type 2.0HP	unit	0	0	0	0	0.00	0	1	0	1	99,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	99000.00	99000.00
12		Desk fan	unit	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	0	0	0.00	0	1	0	1	5,000.00	2.00	5000.00	10000.00
13		Stand fan	unit	0	2	3	5	32,500.00	0	0	1	1	6,500.00	1	1	0	2	13,000.00	2	1	0	3	19,500.00	11.00	6500.00	71500.00
14		Ceiling Fan	unit	0	0	0	0	0.00	0	0	1	1	5,000.00	0	0	0	0	0.00	0	1	0	1	5,000.00	2.00	5000.00	10000.00
15		Wall Fan	unit	0	0	0	0	0.00	0	0	1	1	5,500.00	0	0	0	0	0.00	0	1	0	1	5,500.00	2.00	5500.00	11000.00
16		Electric Fan	unit	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	0	0	0.00	0	1	0	1	10,000.00	2.00	10000.00	20000.00
17		Exhaust Fan w/ grill	unit	0	1	0	1	1,749.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1749.00	1749.00
18		Cooler Tower Fan	unit	0	2	0	2	22,000.00	0	2	0	2	22,000.00	0	2	0	2	22,000.00	0	2	0	2	22,000.00	8.00	11000.00	88000.00
19		Air Cooler	unit	0	0	0	0	0.00	0	4	0	4	123,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	30800.00	123200.00
20		Water dispenser	unit	0	0	1	1	11,235.00	1	0	0	1	11,235.00	0	1	0	1	11,235.00	1	1	0	2	22,470.00	5.00	11235.00	56175.00
21		Water dispenser (Bottom Load)	unit	0	1	0	1	12,826.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	12826.00	12826.00
22		Mini Refrigerator	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	15,000.00	0	0	0	0	0.00	1.00	15000.00	15000.00
23		Refrigerator	unit	0	2	0	2	43,142.00	0	0	0	0	0.00	0	1	0	1	21,571.00	0	0	0	0	0.00	3.00	21571.00	64713.00
Common Office Equipment																										
1		White Board (4'x8')	pc.	0	2	1	3	19,656.00	0	2	0	2	13,104.00	0	0	0	0	0.00	3	2	0	5	32,760.00	10.00	6552.00	65520.00
2		White Board (3'x4')	pc.	0	1	1	2	5,040.00	0	2	0	2	5,040.00	0	1	1	2	5,040.00	2	0	0	2	5,040.00	8.00	2520.00	20160.00
3		Flashlight Rechargeable (Heavy Duty)	pc.	0	0	0	0	0.00	0	0	3	3	39,000.00	0	3	0	3	39,000.00	0	0	0	0	0.00	6.00	13000.00	78000.00
4		Voice Recorder w/ 4GB expandable storage	unit	0	0	2	2	24,192.00	0	0	0	0	0.00	2	0	0	2	24,192.00	0	0	0	0	0.00	4.00	12096.00	48384.00
5		Digital voice recorder	unit	0	0	2	2	10,080.00	0	0	0	0	0.00	2	0	0	2	10,080.00	0	0	0	0	0.00	4.00	5040.00	20160.00
6		Portable Generator	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	15,000.00	0	0	0	0	0.00	1.00	15000.00	15000.00
7		Sports Equipment, Gadgets, Uniforms & accessories	lump sum	0	0	0	0	0.00	0	1	0	1	320,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	320000.00	320000.00
8		Diesel Power Generator, 200- 400 KVA	set	0	0	1	1	7,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7000000.00	7000000.00
9		Fire Extinguisher (10 lbs.) capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	60,480.00	12.00	5040.00	60480.00
10		Fire Extinguisher (10 lbs.) for Aircon Room	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	144,000.00	12.00	12000.00	144000.00
11		Fire Extinguisher (refill and recharge)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	30,240.00	12.00	2520.00	30240.00
12		Laser Distance Measurer	unit	0	0	1	1	20,000.00	0	0	1	1	20,000.00	0	0	1	1	20,000.00	0	0	0	0	0.00	3.00	20000.00	60000.00
13		Digital Tape Measure	pc.	0	2	3	5	17,500.00	2	2	1	5	17,500.00	1	2	0	3	10,500.00	1	1	0	2	7,000.00	15.00	3500.00	52500.00
14		Digital Infrared Thermometer	pc.	0	0	2	2	30,000.00	0	2	0	2	30,000.00	0	2	0	2	30,000.00	0	0	0	0	0.00	6.00	15000.00	90000.00
15		Steel Tape	unit	0	10	5	15	9,075.00	0	15	0	15	9,075.00	0	10	0	10	6,050.00	0	5	0	5	3,025.00	45.00	605.00	27225.00
16		Measuring Tape (50m)	unit	0	4	6	10	29,960.00	0	0	0	0	0.00	2	0	0	2	5,992.00	2	0	0	2	5,992.00	14.00	2996.00	41944.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Common Office Supplies																										
1		Book Paper, Legal (Long size)- 70gsm 80 1/2 in x 13 in, Subs. 20	ream	530	530	555	1615	565,250.00	544	548	543	1635	572,250.00	544	1043	543	2130	745,500.00	544	543	1038	2125	743,750.00	7,505.00	350.00	2626750.00
2		Book Paper, A4 (70gsm)- 210mm x 297mm	ream	1595	1595	1630	4810	1,635,400.00	1120	1121	1114	3355	1,140,700.00	1708	1699	1698	5105	1,735,700.00	1198	1188	1189	3575	1,215,500.00	16,845.00	340.00	5727300.00
3		Book Paper, A3 (70g/m ²)- 297x420mm	ream	70	70	63	203	121,800.00	70	81	70	221	132,600.00	80	81	60	221	132,600.00	70	81	70	221	132,600.00	866.00	600.00	519800.00
4		Book Paper, A3 (80mgsm)/ 24 substance	ream	70	70	150	290	248,240.00	170	185	165	520	445,120.00	185	175	140	500	428,000.00	160	175	165	500	428,000.00	1,810.00	856.00	1549360.00
5		Book Paper Short (Sub. 20)	ream	30	30	50	110	33,000.00	30	45	45	120	36,000.00	45	45	30	120	36,000.00	30	45	45	120	36,000.00	470.00	300.00	141000.00
6		Tracing Paper (75 microns, 24" x 20 yards/roll, Quick dry back to back film)	roll	0	0	150	150	720,000.00	50	100	0	150	720,000.00	50	75	50	175	840,000.00	50	120	0	170	816,000.00	645.00	4800.00	3096000.00
7		Tracing Paper GSM 92 24" x 50 yards	roll	0	0	10	10	37,800.00	0	0	0	0	0.00	0	0	10	10	37,800.00	20	20	10	50	189,000.00	70.00	3780.00	264600.00
8		Tracing Paper 508mm x 762mm	roll	0	0	10	10	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	20	0	40	160,000.00	50.00	4000.00	20000.00
9		White Printing Machine Paper	roll	0	0	100	100	300,000.00	25	75	0	100	300,000.00	0	75	25	100	300,000.00	25	75	0	100	300,000.00	400.00	3000.00	120000.00
10		Fax Paper	pc.	0	0	0	0	0.00	0	3	0	3	567.00	0	0	0	0	0.00	0	3	0	3	567.00	6.00	189.00	1134.00
11		Special Paper, 180gsm (90 sheets)	ream	0	10	10	20	6,600.00	0	10	0	10	3,300.00	0	10	0	10	3,300.00	10	0	0	10	3,300.00	50.00	330.00	16500.00
12		HP PageWide XL Postscript/PDF Upgrade Kit	unit	0	0	0	0	0.00	0	1	0	1	89,870.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	89870.00	89870.00
13		HP PageWide XL Drawer	unit	0	0	0	0	0.00	0	1	0	1	211,420.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	211420.00	211420.00
14		Folder (Ordinary) Long, White	pc.	418	419	413	1250	11,250.00	568	599	563	1730	15,570.00	569	568	563	1700	15,300.00	569	569	562	1700	15,300.00	6,380.00	9.00	57430.00
15		Folder (Ordinary) Short, White	pc.	282	282	296	860	6,020.00	382	462	436	1300	9,100.00	392	432	436	1260	8,820.00	382	442	436	1260	8,820.00	4,680.00	7.00	32780.00
16		Folder A4	pc.	50	50	50	150	1,050.00	30	30	40	100	700.00	30	30	40	100	700.00	30	30	40	100	700.00	450.00	7.00	3150.00
17		Folder (Expanded), Assorted Color	pc.	606	607	607	1820	47,065.20	921	962	877	2760	71,373.60	922	921	877	2720	70,339.20	922	922	879	2723	70,416.78	10,023.00	25.86	259194.78
18		File Folder Organizer/ Binder w/ hard cover (Legal size)- Arch File	pc.	150	733	732	1615	533,945.00	653	658	665	1976	677,768.00	588	588	599	1775	608,825.00	623	623	629	1875	643,125.00	7,241.00	343.00	2482663.00
19		File Folder Organizer/ Binder w/ hard cover (A4)- Arch File	pc.	37	437	451	925	295,075.00	337	342	46	725	231,275.00	36	342	347	725	231,275.00	336	342	47	725	231,275.00	3,100.00	319.00	988900.00
20		Lever Arch File A3 Landscape	pc.	0	25	25	50	38,500.00	25	25	0	50	38,500.00	0	25	25	50	38,500.00	0	0	0	0	0.00	150.00	770.00	115500.00
21		Brown Envelope (Ordinary), Long	pc.	368	368	309	1125	5,625.00	368	392	369	1129	5,645.00	368	369	368	1105	5,525.00	368	369	368	1105	5,525.00	4,464.00	5.00	22320.00
22		Brown Envelope (Ordinary), Short	pc.	235	295	395	1025	4,100.00	192	216	191	599	2,396.00	392	392	391	1175	4,700.00	195	195	185	575	2,300.00	3,374.00	4.00	13496.00
23		Brown Envelope (Expanded)	pc.	573	573	593	1739	41,736.00	565	580	570	1715	41,160.00	565	580	570	1715	41,160.00	580	565	570	1715	41,160.00	6,884.00	24.00	165216.00
24		Record Book 500 pages	pc.	45	45	45	135	15,930.00	40	55	40	135	15,930.00	40	40	40	120	14,160.00	40	40	40	120	14,160.00	510.00	118.00	60180.00
25		Record Book 300 pages	pc.	110	110	120	340	34,680.00	70	93	75	238	24,276.00	74	79	79	232	23,664.00	89	79	78	246	25,092.00	1,056.00	102.00	107712.00
26		Record Book 150 pages	pc.	190	190	215	595	39,855.00	120	140	125	385	25,795.00	120	125	125	370	24,790.00	213	210	205	628	42,076.00	1,978.00	67.00	132526.00
27		Official Record Book	pc.	0	10	10	20	2,520.00	10	10	0	20	2,520.00	5	5	10	20	2,520.00	10	5	5	20	2,520.00	80.00	126.00	10080.00
28		Columnar Notebook (24 Columns)	pc.	4	4	4	12	1,212.00	6	6	6	18	1,818.00	4	4	4	12	1,212.00	6	6	6	18	1,818.00	60.00	101.00	6060.00
29		Columnar Notebook (16 Columns)	pc.	4	4	4	12	1,116.00	6	6	6	18	1,674.00	4	4	4	12	1,116.00	6	6	6	18	1,674.00	60.00	93.00	5380.00
30		Columnar Notebook (14 Columns)	pc.	4	4	12	20	900.00	6	11	6	23	1,035.00	9	4	9	22	990.00	6	11	6	23	1,035.00	88.00	45.00	3980.00
31		Columnar Notebook (8 Columns)	pc.	4	4	12	20	900.00	6	14	6	26	1,170.00	4	12	4	20	900.00	14	6	6	26	1,170.00	92.00	45.00	4140.00
32		Columnar Notebook (6 Columns)	pc.	4	4	12	20	840.00	6	14	6	26	1,092.00	4	12	4	20	840.00	14	6	6	26	1,092.00	92.00	42.00	3864.00
33		Columnar Notebook (5 Columns)	pc.	4	4	4	12	504.00	6	6	6	18	756.00	4	4	4	12	504.00	6	6	6	18	756.00	60.00	42.00	2520.00
34		Engineer's Field Book	pc.	95	100	105	300	31,500.00	85	95	80	260	27,300.00	70	95	90	255	26,775.00	95	95	70	260	27,300.00	1,075.00	105.00	112875.00
35		Visitor's Logbook	pc.	0	0	1	1	110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	110.00	110.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
36		Sign pen (0.3) Aestd color	doz.	60	60	60	180	115,560.00	72	72	72	216	138,672.00	60	60	60	180	115,560.00	72	72	72	216	138,672.00	792.00	642.00	508464.00
37		Sign pen (0.5) Aestd color	doz.	71	75	79	225	144,450.00	83	91	84	258	165,636.00	71	77	72	220	141,240.00	89	84	83	256	164,352.00	959.00	642.00	615978.00
38		Sign pen (0.5) Energel	doz.	0	0	1	1	1,000.00	0	1	1	2	2,000.00	0	1	1	2	2,000.00	1	1	0	2	2,000.00	7.00	3000.00	7000.00
39		Sign pen (0.7) Fineline, water & fade proof pigment	pc.	0	10	10	20	2,580.00	10	10	0	20	2,580.00	10	20	20	50	6,490.00	10	10	0	20	2,580.00	110.00	129.00	14195.00
40		Mechanical Pencil lead (0.50)/ (0.70)	tube	0	0	2	2	208.00	0	2	0	2	208.00	0	2	0	2	208.00	0	2	0	2	208.00	8.00	104.00	832.00
41		Mechanical Pencil (0.50)/ (0.70)	pc.	8	8	9	25	3,000.00	0	0	0	0	0.00	8	8	9	25	3,000.00	0	0	0	0	0.00	50.00	120.00	6000.00
42		Technical Pen (0.1)	pc.	0	0	4	4	5,920.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,480.00	5.00	1480.00	7400.00
43		Technical Pen (0.2)	pc.	0	0	4	4	5,920.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,480.00	5.00	1480.00	7400.00
44		Technical Pen (0.3)	pc.	0	0	4	4	5,920.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,480.00	5.00	1480.00	7400.00
45		Technical Pen (0.4)	pc.	0	0	4	4	5,920.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,480.00	5.00	1480.00	7400.00
46		Technical Pen (0.5)	pc.	0	0	4	4	5,920.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,480.00	5.00	1480.00	7400.00
47		Technical Pen (0.6)	pc.	0	0	4	4	5,920.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,480.00	5.00	1480.00	7400.00
48		Technical Pen (0.7)	pc.	0	0	4	4	5,920.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,480.00	5.00	1480.00	7400.00
49		Technical Pen (0.8)	pc.	0	0	4	4	5,920.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,480.00	5.00	1480.00	7400.00
50		Technical Pen (0.9)	pc.	0	0	4	4	5,920.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,480.00	5.00	1480.00	7400.00
51		Technical Pen (1.0)	pc.	0	0	4	4	5,920.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,480.00	5.00	1480.00	7400.00
52		Technical Pen Disposable (0.5)	pc.	0	10	10	20	2,420.00	10	10	0	20	2,420.00	0	10	10	20	2,420.00	10	10	0	20	2,420.00	80.00	121.00	9680.00
53		Technical Pen Disposable (0.8)	pc.	0	10	10	20	2,420.00	10	10	0	20	2,420.00	0	10	10	20	2,420.00	10	10	0	20	2,420.00	80.00	121.00	9680.00
54		Ballpen (Ordinary)	doz.	12	16	20	48	5,040.00	14	24	13	51	5,355.00	13	23	13	49	5,145.00	16	12	9	37	3,885.00	185.00	105.00	19425.00
55		Pencil (# 2)	box	12	16	20	48	6,192.00	9	19	8	36	4,644.00	12	25	13	50	6,450.00	20	12	10	42	5,418.00	176.00	129.00	22704.00
56		Colored Pencils (36colors)	set	0	0	5	5	18,500.00	0	5	0	5	18,500.00	0	5	0	5	18,500.00	5	0	0	5	18,500.00	20.00	3700.00	74000.00
57		Board Marker, Permanent (Broad)	pc.	10	13	24	47	4,230.00	13	24	14	51	4,590.00	12	18	13	43	3,870.00	16	11	10	37	3,330.00	176.00	90.00	16030.00
58		Board Marker, Permanent (Fine)	pc.	10	13	21	44	3,960.00	15	23	15	53	4,770.00	12	15	13	40	3,600.00	13	11	10	34	3,060.00	171.00	90.00	13290.00
59		Board Marker (WyteBord)	pc.	6	6	21	33	3,135.00	9	20	10	39	3,705.00	9	2	10	21	1,995.00	7	8	8	23	2,185.00	116.00	95.00	11020.00
60		Correction Fluid pen	pc.	8	8	57	73	10,220.00	41	39	37	117	16,380.00	41	40	37	118	16,520.00	40	43	39	122	17,080.00	430.00	140.00	60200.00
61		Correction tape	pc.	18	18	28	64	2,688.00	18	26	19	63	2,646.00	15	24	15	54	2,268.00	23	15	15	53	2,226.00	234.00	42.00	9828.00

Common Janitorial Supplies

1		Detergent powder	doz	1	13	15	29	4,669.00	7	8	7	22	3,542.00	7	8	7	22	3,542.00	14	13	13	40	6,440.00	113.00	161.00	18193.00
2		Detergent Bar	doz	0	0	3	3	909.00	2	2	2	6	1,818.00	2	2	2	6	1,818.00	2	2	2	6	1,818.00	21.00	303.00	6363.00
3		Dish Washing Soap/Liquid	botl.	2	5	7	14	3,976.00	4	6	4	14	3,976.00	4	6	4	14	3,976.00	7	5	5	17	4,828.00	59.00	284.00	16756.00
4		Muriatic Acid, big 500ml.	botl.	0	3	5	8	840.00	3	2	3	8	840.00	3	5	0	8	840.00	2	3	3	8	840.00	32.00	105.00	3360.00
5		Chlorine	kl.	2	2	2	6	2,508.00	2	2	2	6	2,508.00	2	2	2	6	2,508.00	2	2	2	6	2,508.00	24.00	418.00	10032.00
6		Trash can (Plastic), Big	pc.	2	2	40	44	28,028.00	0	0	0	0	0.00	0	30	0	30	19,110.00	0	0	0	0	0.00	74.00	637.00	47138.00
7		Trash can (Plastic), Medium	pc.	0	0	30	30	11,340.00	0	0	0	0	0.00	0	30	0	30	11,340.00	0	0	0	0	0.00	60.00	378.00	22680.00
8		Trash bag (Big)	roll	2	2	14	18	2,124.00	2	8	2	12	1,416.00	8	2	2	12	1,416.00	14	2	2	18	2,124.00	60.00	118.00	7080.00
9		Trash bag (Small)	roll	0	0	12	12	1,068.00	0	6	0	6	534.00	6	0	0	6	534.00	12	0	0	12	1,068.00	36.00	89.00	3204.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
10		Tissue	roll	1	8	8	17	459.00	5	6	2	13	351.00	2	6	5	13	351.00	8	8	1	17	459.00	60.00	27.00	1620.00
11		Fabric Conditioner	botl.	6	7	7	20	8,360.00	5	6	6	17	7,106.00	5	6	6	17	7,106.00	6	7	7	20	8,360.00	74.00	418.00	30912.00
12		Bathroom Deodorizer, big	pc	6	8	8	22	2,002.00	5	7	7	19	1,729.00	6	6	5	17	1,547.00	7	7	6	20	1,820.00	78.00	91.00	7098.00
13		Zonrox, (Big) 500ml	botl.	0	2	3	5	2,060.00	0	3	2	5	2,060.00	1	3	2	6	2,472.00	0	3	3	6	2,472.00	22.00	412.00	9064.00
14		Insecticides, 200 ml.	botl.	1	6	6	13	7,098.00	6	6	1	13	7,098.00	6	6	1	13	7,098.00	6	6	1	13	7,098.00	52.00	546.00	28082.00
15		Air Freshener, 320 ml. (Spray)	botl.	0	7	12	19	9,557.00	7	12	0	19	9,557.00	6	12	1	19	9,557.00	11	7	1	19	9,557.00	76.00	903.00	38238.00
16		Air Freshener (can)	pc	0	13	13	26	6,136.00	9	9	0	18	4,248.00	0	13	13	26	6,136.00	8	9	1	18	4,248.00	88.00	236.00	20788.00
17		Humidifier	unit	0	0	1	1	3,500.00	0	0	1	1	3,500.00	0	1	0	1	3,500.00	0	1	0	1	3,500.00	4.00	3500.00	14000.00
18		Multi-Insect Killer/ Repellant	pc	0	0	4	4	1,664.00	0	4	0	4	1,664.00	0	4	0	4	1,664.00	0	4	0	4	1,664.00	16.00	416.00	6656.00
19		Toilet Bowl Cleaner	botl.	0	8	9	17	6,919.00	0	9	8	17	6,919.00	8	9	0	17	6,919.00	9	9	1	19	7,733.00	70.00	407.00	28490.00
20		Disinfectant Spray	botl.	38	38	39	115	54,050.00	30	55	30	115	54,050.00	30	55	30	115	54,050.00	55	30	30	115	54,050.00	460.00	479.00	216208.00
21		Disinfection Ultra Sprayer 24L	unit	2	0	0	2	47,000.00	0	0	0	0	0.00	0	2	0	2	47,000.00	0	0	0	0	0.00	4.00	23500.00	94000.00
22		Disinfection Ultra Sprayer Solution 24L	gal.	40	40	40	120	144,000.00	40	40	40	120	144,000.00	40	40	40	120	144,000.00	40	40	40	120	144,000.00	480.00	1200.00	576000.00
23		Alcohol, 70% Solution	gal.	21	31	36	88	81,576.00	21	32	22	75	69,525.00	22	33	23	78	72,306.00	32	22	21	75	69,525.00	316.00	927.00	282932.00
24		Alcohol, 500 ml. (70% solution)	bot.	12	17	18	47	5,546.00	11	12	12	35	4,130.00	12	12	11	35	4,130.00	16	16	15	47	5,546.00	164.00	118.00	19352.00
25		Surgical Mask (Blue & White)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	25	25	50	8,750.00	25	25	0	50	8,750.00	100.00	175.00	17500.00
26		Surgical Mask	box	0	0	25	25	11,000.00	0	25	0	25	11,000.00	0	25	0	25	11,000.00	0	25	0	25	11,000.00	100.00	480.00	48000.00
Office Equipment and Accessories																										
1		Calculator 12D, Compact	unit	0	3	9	12	25,560.00	3	3	5	11	23,430.00	3	3	5	11	23,430.00	4	4	0	8	17,040.00	42.00	2130.00	89482.00
2		Calculator Scientific	unit	0	4	0	4	8,800.00	0	4	0	4	8,800.00	0	4	0	4	8,800.00	0	4	2	6	13,200.00	18.00	2200.00	39600.00
3		Extendable Plan Holder	pc.	0	2	2	4	6,000.00	0	2	0	2	3,000.00	0	2	0	2	3,000.00	0	0	0	0	0.00	8.00	1800.00	12000.00
4		Car Plan Holder	unit	0	0	2	2	4,000.00	0	0	2	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	3000.00	8000.00
5		Pen Holder	pc.	5	5	7	17	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17.00	100.00	1700.00
6		Pen Holder (Big) 3 division	pc.	0	2	0	2	5,125.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2562.32	5125.04
7		Heavy Duty Cutter (Big)	pc.	2	2	20	24	2,376.00	3	10	2	15	1,485.00	5	10	2	17	1,683.00	12	7	1	20	1,980.00	76.00	99.00	7524.00
8		Cutter Blade Refill (Big)	pack	0	3	5	8	3,208.00	0	6	4	10	4,010.00	4	6	0	10	4,010.00	4	4	0	8	3,208.00	36.00	401.00	14436.00
9		Electric Styro Cutter	pc.	0	0	0	0	0.00	0	2	0	2	1,760.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	880.00	1760.00
10		Utility Knife	pc.	0	0	2	2	17,600.00	2	0	0	2	17,600.00	2	0	0	2	17,600.00	0	0	0	0	0.00	6.00	8800.00	52800.00
11		Paper Trimmer, 25" cut length	unit	0	0	2	2	31,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15950.00	31900.00
12		K-28/2 Replacement Sraight Blade (2 Blades)	pack	0	0	0	0	0.00	0	0	2	2	1,540.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	770.00	1540.00
13		KM-31 Replacement Scoring Blade	pc.	0	0	0	0	0.00	0	0	2	2	1,540.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	770.00	1540.00
14		RM-25/2 25" Cutting Mat (2 Mats)	pack	0	0	0	0	0.00	0	0	2	2	2,310.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1155.00	2310.00
15		Paper Cutter, A3 size (Lever Type, Metal)	pc.	0	0	2	2	3,300.00	0	1	0	1	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1650.00	4950.00
16		Puncher, Heavy Duty	pc.	5	8	14	27	10,827.00	5	9	5	19	7,619.00	8	10	5	23	9,223.00	6	8	5	19	7,619.00	88.00	401.00	35288.00
17		Tape Dispenser	unit	4	4	4	12	3,600.00	3	3	3	9	2,700.00	4	4	4	12	3,600.00	3	3	3	9	2,700.00	42.00	300.00	12600.00
18		Stapler w/ staple remover (Standard Type)	pc.	8	8	11	27	17,064.00	5	7	8	20	12,640.00	9	8	6	23	14,536.00	9	7	7	23	14,536.00	93.00	632.00	58776.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																				Total Quantity for the year	Price Catalogue (in of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
19		Stapler, Heavy Duty	pc.	0	0	2	2	4,588.00	0	0	2	2	4,588.00	0	2	0	2	4,588.00	2	0	0	2	4,588.00	8.00	2294.00	18352.00
20		Pencil Sharpener (Heavy Duty), Manual single cutter head	pc.	0	0	12	12	5,784.00	0	1	0	1	482.00	6	1	0	7	3,374.00	1	1	0	2	964.00	22.00	482.00	10694.00
21		Buzzer	pc.	0	0	0	0	0.00	0	0	2	2	1,200.00	0	0	0	0	0.00	0	2	0	2	1,200.00	4.00	600.00	2400.00
22		Smartphone (For Geotagging), GPS-Capable	unit	0	0	2	2	160,000.00	0	2	0	2	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	80000.00	320000.00
23		Smartphone	unit	0	2	2	4	152,000.00	1	7	2	10	380,000.00	1	3	0	4	152,000.00	2	4	1	7	266,000.00	25.00	38000.00	950000.00
24		Satellite Phone	unit	0	0	2	2	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	120000.00	240000.00
25		Rechargeable Speaker	unit	0	0	0	0	0.00	0	2	0	2	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	11000.00	22000.00
26		Emergency Light	unit	0	0	0	0	0.00	0	6	0	6	19,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3300.00	19800.00
27		Floor Cable Cover (Rubber)	m.	0	25	25	50	27,500.00	0	0	0	0	0.00	0	30	0	30	16,500.00	0	0	0	0	0.00	80.00	550.00	44000.00
28		Plastic Metering tape (50m)	unit	0	0	0	0	0.00	0	4	0	4	12,000.00	0	2	0	2	6,000.00	0	0	0	0	0.00	6.00	3000.00	18000.00
29		Plastic Metering tape (30m)	unit	0	0	0	0	0.00	0	3	0	3	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2200.00	6600.00
30		Wheel /Walking Meter	unit	0	2	10	12	88,996.00	0	8	2	10	73,830.00	0	0	0	0	0.00	2	5	0	7	51,681.00	29.00	7383.00	214307.00
31		Digital Caliper	unit	0	4	2	6	26,400.00	4	2	0	6	26,400.00	0	4	2	6	26,400.00	4	2	4	10	44,000.00	28.00	4400.00	123200.00
32		Laminating Machine	unit	0	0	1	1	7,700.00	0	1	0	1	7,700.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7700.00	15400.00
33		QR Barcode Scanner Machine	unit	0	0	2	2	7,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3850.00	7700.00
34		Paper Shredder	unit	0	0	3	3	77,361.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	25787.00	77361.00
35		Roll up Tarpaulin with Built in Stand	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	6	0	6	60,000.00	0	6	0	6	60,000.00	12.00	10000.00	120000.00
36		Lead Acid Battery	pc.	0	0	0	0	0.00	0	0	4	4	44,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	11000.00	44000.00
37		Butane	pc.	0	0	3	3	495.00	0	3	0	3	495.00	0	3	0	3	495.00	3	0	0	3	495.00	12.00	165.00	1980.00
38		Adapter	pc.	0	0	0	0	0.00	0	5	5	10	550.00	5	5	0	10	550.00	0	0	0	0	0.00	20.00	55.00	1100.00
39		Coffee Maker	unit	0	0	1	1	2,500.00	0	0	1	1	2,500.00	0	0	0	0	0.00	0	1	0	1	2,500.00	3.00	2500.00	7500.00
40		Wall Clock	unit	0	2	0	2	2,565.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1282.60	2565.20
Office Supplies																										
1		Eraser (White & Blue), for pencil draft/writing	pc.	10	11	23	44	4,092.00	10	24	10	44	4,092.00	10	16	10	36	3,248.00	15	20	15	50	4,650.00	174.00	93.00	16382.00
2		Sticker Photo Paper (10pcs./pack)	pack	0	10	10	20	6,240.00	0	10	0	10	3,120.00	0	10	0	10	3,120.00	10	0	0	10	3,120.00	50.00	312.00	15600.00
3		Sticker Paper (10pcs./pack)	pack	5	5	5	15	675.00	0	6	6	12	540.00	5	5	5	15	675.00	6	6	0	12	540.00	54.00	45.00	2430.00
4		Photopaper, 10 pcs./ pack, glossy	pack	20	40	40	100	26,800.00	15	25	15	55	14,740.00	30	40	10	80	21,440.00	25	15	15	55	14,740.00	290.00	268.00	77720.00
5		Colored Paper	pack	0	0	6	6	120.00	0	3	3	6	120.00	0	3	3	6	120.00	3	3	0	6	120.00	24.00	20.00	480.00
6		Oslo Paper	ream	0	0	3	3	780.00	0	3	0	3	780.00	0	3	0	3	780.00	0	3	0	3	780.00	12.00	260.00	3120.00
7		Onion Skin Paper	ream	0	0	3	3	480.00	0	3	0	3	480.00	0	3	0	3	480.00	0	3	0	3	480.00	12.00	160.00	1920.00
8		A4std. Pad Paper	pad	3	3	10	16	1,168.00	3	15	4	22	1,606.00	3	9	4	16	1,168.00	3	9	4	16	1,168.00	70.00	71.00	5110.00
9		Memo Pad	pc.	0	5	0	5	1,078.55	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	215.71	1078.55
10		Cross Section	roll	0	0	0	0	0.00	0	30	30	60	226,800.00	0	30	30	60	226,800.00	0	0	0	0	0.00	120.00	1780.00	453600.00
11		Highlighter (A4std color)	pc.	22	22	32	76	4,560.00	14	24	14	52	3,120.00	14	24	14	52	3,120.00	30	20	20	70	4,200.00	250.00	60.00	15000.00
12		Stamp Pad	pc.	1	8	14	23	1,771.00	6	9	6	21	1,617.00	6	10	1	17	1,309.00	9	9	1	19	1,463.00	80.00	77.00	6160.00
13		Stamp Pad ink	bot.	2	9	14	25	1,125.00	6	11	6	23	1,035.00	8	13	2	23	1,035.00	12	7	1	20	900.00	91.00	45.00	4095.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
14		Rubber Stamp	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	2,400.00	3.00	800.00	2400.00
15		Ink for Rubber Stamp	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	1,500.00	3.00	900.00	1500.00
16		Staple Wire No. 35, 2/6 (5000 staples)	box	15	15	26	56	4,704.00	17	28	17	62	5,208.00	14	26	15	55	4,620.00	27	17	17	61	5,124.00	234.00	94.00	19636.00
17		Staple Wire No. 0013 (Big) 23/13	box	1	0	6	7	1,428.00	0	6	0	6	1,224.00	6	0	0	6	1,224.00	0	6	0	6	1,224.00	25.00	304.00	5100.00
18		Staple Cartridges (No. 70FE)	box	0	0	10	10	16,500.00	0	10	0	10	16,500.00	5	5	0	10	16,500.00	5	5	0	10	16,500.00	40.00	1650.00	66000.00
19		Heavy Duty Staple Wire (DL2313)	box	0	0	10	10	1,900.00	0	10	0	10	1,900.00	0	10	0	10	1,900.00	0	0	0	0	0.00	30.00	190.00	5700.00
20		Staple wire remover	pc.	1	1	1	3	96.00	3	0	0	3	96.00	1	1	1	3	96.00	0	3	0	3	96.00	12.00	32.00	384.00
21		Glue 130g.	pc.	16	16	29	61	4,270.00	20	28	17	65	4,550.00	19	26	16	61	4,270.00	31	17	17	65	4,550.00	252.00	70.00	17640.00
22		Plastic Fastener	box	85	89	91	265	14,045.00	89	103	85	277	14,661.00	91	91	85	267	14,151.00	89	91	87	267	14,151.00	1,076.00	53.00	57038.00
23		Paper Clip (Big), Plastic	box	25	25	35	85	3,485.00	22	32	22	76	3,116.00	25	27	26	78	3,190.00	29	30	28	87	3,567.00	326.00	41.00	13386.00
24		Binder Clip, 1"	doz.	35	40	40	115	3,450.00	30	30	5	65	1,950.00	40	40	35	115	3,450.00	30	30	5	65	1,950.00	360.00	30.00	10800.00
25		Binder Clip, 1 1/4" (32mm) width	doz.	5	5	5	15	945.00	5	5	5	15	945.00	5	5	5	15	945.00	5	5	5	15	945.00	60.00	63.00	3780.00
26		Binder Clip, 2" (51mm) width	doz.	15	15	18	48	6,720.00	15	18	15	48	6,720.00	15	18	15	48	6,720.00	15	18	15	48	6,720.00	192.00	140.00	26880.00
27		Plastic Folder Filler, Legal size	pc.	5	5	5	15	195.00	5	5	5	15	195.00	5	5	5	15	195.00	5	5	5	15	195.00	60.00	13.00	780.00
28		Plastic Folder Filler, A4 size	pc.	5	5	5	15	195.00	5	5	5	15	195.00	5	5	5	15	195.00	5	5	5	15	195.00	60.00	13.00	780.00
29		Folder Long (Plastic)	pc.	30	30	40	100	5,000.00	30	30	40	100	5,000.00	30	30	40	100	5,000.00	30	30	40	100	5,000.00	400.00	50.00	20000.00
30		Folder Short (Plastic)	pc.	0	25	25	50	1,750.00	0	25	25	50	1,750.00	25	25	0	50	1,750.00	0	25	25	50	1,750.00	200.00	35.00	7000.00
31		Folder A4 (Plastic)	pc.	0	25	25	50	1,750.00	0	25	25	50	1,750.00	25	25	0	50	1,750.00	0	25	25	50	1,750.00	200.00	35.00	7000.00
32		Pay envelope	box	3	0	0	3	1,557.00	0	3	0	3	1,557.00	0	3	0	3	1,557.00	3	0	0	3	1,557.00	12.00	319.00	6238.00
33		Mailing Envelope (White)	box	4	1	2	7	2,625.00	1	6	1	8	3,000.00	1	4	1	6	2,250.00	4	1	1	6	2,250.00	27.00	375.00	10125.00
34		Scotch tape 1/2"	roll	10	10	10	30	480.00	6	6	6	18	288.00	10	10	10	30	480.00	6	6	6	18	288.00	96.00	16.00	1536.00
35		Scotch tape 1"	roll	12	18	22	52	1,664.00	8	24	8	40	1,280.00	12	17	12	41	1,312.00	11	10	8	29	928.00	162.00	32.00	5184.00
36		Scotch tape 2"	roll	12	20	21	53	5,406.00	10	22	9	41	4,182.00	14	14	13	41	4,182.00	11	10	8	29	2,998.00	164.00	102.00	16738.00
37		Packing Tape 1"	roll	8	8	8	24	960.00	6	6	6	18	720.00	8	8	8	24	960.00	6	6	6	18	720.00	84.00	46.00	3060.00
38		Packing Tape 2"	roll	8	8	11	27	2,754.00	6	9	6	21	2,142.00	8	12	8	28	2,856.00	8	8	6	22	2,244.00	98.00	102.00	9996.00
39		Masking Tape 1/2"	roll	6	12	12	30	570.00	4	16	4	24	456.00	6	6	6	18	342.00	4	4	4	12	228.00	84.00	19.00	1596.00
40		Masking Tape 1"	roll	8	8	8	24	912.00	4	10	4	18	684.00	8	8	8	24	912.00	4	4	4	12	456.00	78.00	38.00	2964.00
41		Masking Tape 2"	roll	8	14	16	38	2,432.00	4	16	4	24	1,536.00	8	8	10	26	1,664.00	4	4	4	12	768.00	100.00	64.00	6400.00
42		Double Sided Adhesive Tape (Big- 1/2")	roll	15	25	30	70	6,790.00	20	35	20	75	7,275.00	25	20	15	60	5,820.00	20	35	20	75	7,275.00	280.00	97.00	27160.00
43		Double Sided Adhesive Tape (Heavy Duty) 3M	roll	0	0	6	6	1,800.00	3	3	3	9	2,700.00	3	3	3	9	2,700.00	0	6	0	6	1,800.00	30.00	300.00	9000.00
44		Magic Tape	roll	6	7	7	20	2,520.00	3	3	3	9	1,134.00	7	7	6	20	2,520.00	3	3	3	9	1,134.00	58.00	126.00	7308.00
45		Duct Tape 2"	roll	3	13	13	29	3,973.00	3	13	3	19	2,603.00	13	3	3	19	2,603.00	3	13	3	19	2,603.00	86.00	137.00	11782.00
46		Stick Note pad 1"	pad	0	0	0	0	0.00	12	12	12	36	792.00	12	12	12	36	792.00	12	12	12	36	792.00	108.00	22.00	2376.00
47		Stick Note pad 3" (76 x 76mm)	pad	5	7	8	20	1,400.00	7	7	6	20	1,400.00	9	9	8	26	1,820.00	9	9	8	26	1,820.00	92.00	70.00	6440.00
48		Stick Note pad 4" (101 x 76mm)	pad	5	7	10	22	1,716.00	7	9	6	22	1,716.00	7	9	6	22	1,716.00	7	9	6	22	1,716.00	88.00	78.00	6864.00
49		Stick Note Pad 6" (127 x 66mm)	pad	5	7	15	27	2,457.00	7	13	6	26	2,366.00	7	13	6	26	2,366.00	12	9	6	27	2,457.00	106.00	91.00	9646.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
50		Stick Glue	pc.	0	12	18	30	510.00	10	11	9	30	510.00	13	14	9	36	612.00	11	14	11	36	612.00	132.00	17.00	2244.00
51		Glue gun	pc.	0	0	1	1	630.00	0	5	3	8	5,040.00	0	5	0	5	3,150.00	0	0	0	0	0.00	14.00	630.00	8820.00
52		Stamps	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
53		Board Marker Ink Refill	botl.	2	2	4	8	400.00	2	4	2	8	400.00	2	4	2	8	400.00	4	2	2	8	400.00	32.00	50.00	1600.00
54		Sign Pen Ink Refill	botl.	2	2	4	8	240.00	2	4	2	8	240.00	2	4	2	8	240.00	4	2	2	8	240.00	32.00	30.00	960.00
55		Whiteboard Eraser	pc.	1	1	1	3	189.00	0	2	0	2	126.00	2	0	0	2	126.00	1	1	1	3	189.00	10.00	63.00	630.00
56		Leave Card	pc.	0	0	100	100	6,300.00	0	0	0	0	0.00	100	0	0	100	6,300.00	0	0	0	0	0.00	200.00	63.00	12600.00
57		Property Card	pc.	0	0	100	100	6,300.00	0	0	0	0	0.00	100	0	0	100	6,300.00	0	0	0	0	0.00	200.00	63.00	12600.00
58		Stock Card	pc.	0	0	100	100	6,300.00	0	0	0	0	0.00	100	0	0	100	6,300.00	0	0	0	0	0.00	200.00	63.00	12600.00
59		Data File Box (Double)	pc.	12	12	15	39	17,550.00	8	11	8	27	12,150.00	15	12	12	39	17,550.00	8	11	8	27	12,150.00	132.00	450.00	59400.00
60		Data File Box (Single)	pc.	22	22	22	66	27,918.00	18	18	18	54	22,842.00	22	12	22	56	23,688.00	18	18	18	54	22,842.00	230.00	423.00	97290.00
61		File Box	pc.	0	0	0	0	0.00	0	6	0	6	2,112.00	0	6	0	6	2,112.00	6	0	0	6	2,112.00	18.00	352.00	636.00
62		File Organizer tray	pc.	5	5	5	15	5,670.00	4	4	4	12	4,536.00	5	5	5	15	5,670.00	4	4	4	12	4,536.00	54.00	378.00	20412.00
63		Cork Board	pc.	0	0	2	2	2,640.00	0	0	0	0	0.00	3	0	0	3	3,960.00	0	0	0	0	0.00	5.00	1320.00	6600.00
64		Illustration Board	pc.	0	0	0	0	0.00	0	2	2	4	200.00	0	2	2	4	200.00	0	0	0	0	0.00	8.00	50.00	400.00
65		Curtain	set	0	0	0	0	0.00	0	0	3	3	56,700.00	0	0	0	0	0.00	3	0	0	3	56,700.00	6.00	18900.00	113400.00
66		Flag	pc.	0	0	5	5	1,200.00	0	0	0	0	0.00	0	5	0	5	1,200.00	0	0	0	0	0.00	10.00	240.00	2400.00
67		Rubber Bond Flat #18 (450g/box)	set	0	5	7	12	4,632.00	5	7	0	12	4,632.00	7	5	0	12	4,632.00	5	7	0	12	4,632.00	48.00	386.00	18528.00
68		Scissor (Big) symmetrical blade length	pc.	0	6	11	17	2,278.00	4	6	0	10	1,340.00	3	8	0	11	1,474.00	2	3	3	8	1,072.00	46.00	134.00	6164.00
69		Scissor (Small) symmetrical blade length	pc.	0	10	9	19	1,235.00	2	8	6	16	1,040.00	2	10	5	17	1,105.00	7	7	0	14	910.00	66.00	65.00	4290.00
70		Ruler	pc.	0	8	13	21	315.00	6	6	0	12	180.00	0	8	8	16	240.00	6	6	0	12	180.00	61.00	15.00	915.00
71		Battery AA (Ordinary)	pc.	0	50	53	103	15,450.00	0	76	50	126	18,900.00	50	66	0	116	17,400.00	60	53	0	113	16,950.00	458.00	150.00	68700.00
72		Battery AAA (Ordinary)	pc.	0	48	50	98	14,700.00	0	68	50	118	17,700.00	50	68	0	118	17,700.00	65	53	0	118	17,700.00	452.00	150.00	67800.00
73		Battery (For biometric time clock)	pc.	0	0	0	0	0.00	0	0	1	1	1,890.00	0	0	0	0	0.00	1	0	0	1	1,890.00	2.00	1890.00	3780.00
74		Battery 9V, Super Heavy Duty (Microphone) Sound System	pc.	0	0	0	0	0.00	0	0	2	2	378.00	0	2	0	2	378.00	0	2	0	2	378.00	6.00	189.00	1134.00
75		CMOS Battery	pc.	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	600.00	3	0	0	3	600.00	6.00	200.00	1200.00
76		Biometric Time Clock	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	100,800.00	0	1	0	1	100,800.00	2.00	100900.00	201800.00
77		Property Tag	pc.	0	0	0	0	0.00	0	0	100	100	5,040.00	0	0	100	100	5,040.00	0	0	0	0	0.00	200.00	50.40	10080.00
78		Office Informative Sign, Assorted Sizes	pc.	0	0	0	0	0.00	0	0	200	200	50,400.00	0	0	200	200	50,400.00	0	0	0	0	0.00	400.00	252.00	100800.00
79		Drinking Water	container	15	15	20	50	2,520.00	20	15	15	50	2,520.00	20	15	15	50	2,520.00	20	15	15	50	2,520.00	200.00	50.40	10080.00
80		Jacket with Hood	pc.	0	0	0	0	0.00	0	24	0	24	48,000.00	0	20	0	20	40,000.00	0	2	0	2	4,000.00	46.00	2000.00	92000.00
81		Long Sleeve shirt w/ Hood	pc.	0	25	63	88	84,744.00	0	18	17	35	33,705.00	15	15	20	50	48,150.00	42	17	0	59	56,817.00	232.00	963.00	223416.00
82		Long Sleeves Shirt	pc.	0	0	38	38	20,330.00	0	0	0	0	0.00	150	0	0	150	80,250.00	74	0	0	74	39,590.00	262.00	535.00	140178.00
83		Long Sleeves with Logo (Purple)	pc.	0	0	20	20	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	1000.00	20000.00
84		T-Shirt/ Polo Shirt	pc.	0	0	300	300	79,500.00	0	20	0	20	5,300.00	0	0	0	0	0.00	300	0	0	300	79,500.00	620.00	265.00	164300.00
85		T-shirt with Logo (White)	pc.	0	0	20	20	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	8000.00	160000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
86		Mechanic Over all suit	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	16,800.00	0	0	0	0	0.00	5.00	3360.00	16800.00
87		Safety Vest	pc.	0	30	66	96	61,632.00	30	30	30	90	57,780.00	24	152	0	176	112,992.00	36	12	0	48	30,816.00	410.00	642.00	263220.00
88		Safety Goggles (Creston)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14	0	14	3,500.00	14.00	250.00	3500.00
89		Safety Gloves	pair	0	0	12	12	3,000.00	0	0	0	0	0.00	200	0	0	200	50,000.00	0	12	0	12	3,000.00	224.00	250.00	56000.00
90		Face Mask (Creston)	pc.	0	0	14	14	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	50.00	700.00
91		Raincoat	pc.	0	10	48	58	52,780.00	15	15	0	30	27,300.00	0	0	0	0	0.00	24	50	50	124	112,940.00	212.00	910.00	152920.00
92		Mountain/ Rubber Shoes	pc.	15	20	15	50	353,000.00	8	22	9	39	275,340.00	0	24	0	24	169,440.00	0	0	0	0	0.00	113.00	7060.00	757780.00
93		Safety Shoes	pair	0	6	16	22	145,300.00	0	10	1	11	72,600.00	0	5	1	6	39,600.00	5	0	2	7	46,200.00	46.00	6600.00	303600.00
94		Rubber Boots	pair	0	0	49	49	41,944.00	0	25	0	25	21,400.00	50	50	50	150	128,400.00	14	0	0	14	11,964.00	238.00	856.00	207738.00
95		Umbrella	pc.	10	10	10	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10	0	20	4,000.00	50.00	200.00	10000.00
96		Pearling Caps	pc.	28	28	42	98	57,722.00	0	130	0	130	76,570.00	0	0	0	0	0.00	0	0	0	0	0.00	228.00	389.00	134262.00
97		Hard Hat	pc.	12	22	22	56	43,176.00	0	20	0	20	15,420.00	120	20	0	140	107,840.00	22	8	8	38	29,296.00	254.00	771.00	198834.00
98		Hard Hat Vison	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	30	0	30	80,000.00	0	0	0	0	0.00	30.00	1800.00	80000.00
99		Cross-body Bag	pc.	0	12	13	25	75,000.00	0	25	0	25	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	3000.00	150000.00
100		Crossbody Bag (Field bag)	pc.	0	2	2	4	18,000.00	0	2	2	4	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	4500.00	36000.00
101		Deter	pc.	0	0	10	10	1,100.00	0	5	0	5	550.00	0	5	0	5	550.00	5	0	0	5	550.00	25.00	130.00	2750.00
102		Deter (Big)	pc.	0	0	6	6	3,000.00	0	5	1	6	3,000.00	0	6	0	6	3,000.00	0	1	0	1	500.00	19.00	500.00	8500.00
103		First Aid Equipment/ Medicine Kit	set	0	0	3	3	40,749.00	0	0	0	0	0.00	0	0	3	3	40,749.00	0	0	0	0	0.00	6.00	13983.00	81498.00
104		Plastic Twine	roll	0	2	8	10	1,240.00	0	8	2	10	1,240.00	0	8	2	10	1,240.00	6	2	2	10	1,240.00	40.00	124.00	4880.00
105		Carbon paper (long)	box	0	0	6	6	6,360.00	1	7	0	8	8,480.00	0	6	0	6	6,360.00	2	0	0	2	2,120.00	22.00	1060.00	23320.00
106		Typewriter Ribbon	pc.	0	0	2	2	70.00	0	0	0	0	0.00	1	1	0	2	70.00	0	0	0	0	0.00	4.00	35.00	140.00
107		Laminating Film (100 pcs per ream)	ream	0	0	1	1	2,750.00	1	1	0	2	5,500.00	0	1	0	1	2,750.00	1	0	0	1	2,750.00	5.00	2750.00	13750.00
108		Leroy	set	0	0	1	1	28,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	28,800.00	2.00	28800.00	57600.00
109		Lettering Set (Leroy)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	30,000.00	0	0	0	0	0.00	2.00	13000.00	30000.00
110		Advance X-Shell Jacket (Engineer's)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	35	0	35	269,500.00	0	0	0	0	0.00	35.00	7700.00	269500.00
111		Advance X-Light Trowsers (Engineer's)	pc	0	0	0	0	0.00	0	0	0	0	0.00	0	35	0	35	246,500.00	0	0	0	0	0.00	35.00	9900.00	246500.00
112		Dynamic Vent Jacket (Survey)	pc	0	0	10	10	77,000.00	0	10	0	10	77,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	7700.00	154000.00
113		Advance X-Flex Trowsers (Survey)	pc	0	0	10	10	99,000.00	0	10	0	10	99,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	9900.00	198000.00
114		Index Tabs (Transparent)	box	0	30	30	60	9,360.00	0	20	0	20	3,120.00	0	10	0	10	1,560.00	10	10	10	30	4,680.00	120.00	156.00	18720.00
115		Index Tabs (Yellow)	box	0	30	30	60	9,360.00	0	20	0	20	3,120.00	0	10	0	10	1,560.00	10	10	10	30	4,680.00	120.00	156.00	18720.00
116		Index Tabs (Blue)	box	0	30	30	60	9,360.00	0	20	0	20	3,120.00	0	10	0	10	1,560.00	10	10	10	30	4,680.00	120.00	156.00	18720.00
117		Index Tabs (Orange)	box	0	30	30	60	9,360.00	0	20	0	20	3,120.00	0	10	0	10	1,560.00	10	10	10	30	4,680.00	120.00	156.00	18720.00
118		Index Tabs (Red)	box	0	30	30	60	9,360.00	0	20	0	20	3,120.00	0	10	0	10	1,560.00	10	10	10	30	4,680.00	120.00	156.00	18720.00
119		Index Tabs (Green)	box	0	30	30	60	9,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	156.00	9360.00
120		Weighing Scale Dial Type	unit	0	0	2	2	9,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	9,400.00	4.00	4700.00	18800.00
121		BP Aneroid w/ Stethoscope	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,814.00	0	1	0	1	2,814.00	2.00	2814.00	5628.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
122		Thermal Scanner w/ Stand	unit	0	0	2	2	17,000.00	0	0	0	0	0.00	2	0	0	2	17,000.00	0	0	0	0	0.00	4.00	8500.00	34000.00
123		Thermal Scanner	unit	0	0	2	2	4,000.00	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	4.00	2000.00	8000.00
124		Vitamins C	box	80	80	80	240	204,000.00	80	80	80	240	204,000.00	80	80	80	240	204,000.00	80	80	80	240	204,000.00	960.00	830.00	826080.00
125		Anti-Glare/Anti-Radiation Film	pc.	0	0	10	10	38,500.00	0	10	0	10	38,500.00	0	10	0	10	38,500.00	0	0	0	0	0.00	30.00	3850.00	115500.00
126		Wind Breaker Jacket (Weather Proof)	pc.	0	0	10	10	30,000.00	0	10	0	10	30,000.00	0	5	0	5	15,000.00	5	0	0	5	15,000.00	30.00	3000.00	90000.00
127		Storage Box	pc.	0	0	10	10	150,000.00	0	10	0	10	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	15000.00	300000.00
128		CD Storage for Archive	pc	0	0	20	20	6,000.00	0	20	0	20	6,000.00	0	10	0	10	3,000.00	10	0	0	10	3,000.00	60.00	300.00	18000.00
129		Pelican 1600 Case w/ foam (Black)	unit	0	0	2	2	30,000.00	0	5	0	5	75,000.00	0	5	0	5	75,000.00	5	0	0	5	75,000.00	17.00	15000.00	255000.00
130		Magnifying Glass Ø 100mm	pc.	0	0	3	3	450.00	0	3	0	3	450.00	0	3	0	3	450.00	0	3	0	3	450.00	12.00	150.00	1800.00
131		Venetian Blinds (7 pcs.)	sq. ft.	0	0	172	172	66,220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	172.00	385.00	66220.00
Audio and visual presentation and composing equipment																										
1		Microphone	pc.	0	0	2	2	25,200.00	0	0	0	0	0.00	0	3	0	3	37,800.00	0	0	0	0	0.00	5.00	13800.00	63000.00
2		Television 50"	set	0	0	0	0	0.00	0	0	1	1	48,150.00	0	0	0	0	0.00	0	0	1	1	48,150.00	2.00	48150.00	96300.00
3		Television 36"	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	37,800.00	1.00	37800.00	37800.00
4		Soundbar	unit	0	0	1	1	39,600.00	0	1	0	1	39,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	39600.00	79200.00
5		Sound Sytem w/ accessories	set	0	0	1	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20000.00	20000.00
6		Wireless headset w/ microphone	set	0	0	5	5	69,950.00	0	11	10	21	293,790.00	0	5	0	5	69,950.00	5	0	0	5	69,950.00	36.00	13990.00	503640.00
7		Streaming Webcam w/ built in adjustable ring light	pc.	0	0	5	5	39,950.00	0	11	10	21	167,790.00	0	5	0	5	39,950.00	5	0	0	5	39,950.00	36.00	7990.00	287940.00
8		12D Active PA Speaker System	unit	0	0	2	2	40,000.00	0	5	0	5	100,000.00	0	6	0	6	120,000.00	0	5	0	5	100,000.00	18.00	20000.00	360000.00
9		Dual Wireless Microphone (Black)	unit	0	0	2	2	30,800.00	0	0	1	1	15,400.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	15400.00	46200.00
10		Megaphone	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,000.00	1.00	7000.00	7000.00
11		Projector w/ screen & tripod	set	0	0	0	0	0.00	0	1	0	1	44,000.00	0	0	0	0	0.00	1	0	0	1	44,000.00	2.00	44000.00	88000.00
12		Projector Screen (120 inches)	pc.	0	0	2	2	19,800.00	0	0	0	0	0.00	1	0	0	1	9,900.00	0	0	0	0	0.00	3.00	9900.00	29700.00
Photographic or filming or video equipment																										
1		Camera digital	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	16,884.00	2	0	0	2	16,884.00	4.00	8442.00	33768.00
Cleaning Equipment and Supplies																										
1		Soft Broom	pc	0	0	10	10	4,000.00	0	10	0	10	4,000.00	0	10	0	10	4,000.00	2	8	2	12	4,800.00	42.00	400.00	16800.00
2		Hard Broom	pc	0	0	11	11	539.00	0	9	0	9	441.00	0	11	0	11	539.00	0	9	0	9	441.00	40.00	49.00	1960.00
3		Dust pan	pc	0	5	7	12	1,680.00	0	10	0	10	1,400.00	0	7	5	12	1,680.00	0	8	0	8	1,120.00	42.00	140.00	5880.00
4		Mop (Mophead and Mop Plastic handle)	pc.	0	0	2	2	836.00	0	2	0	2	836.00	2	0	0	2	836.00	2	0	0	2	836.00	8.00	418.00	3344.00
5		Mop w/ Bucket	pc.	0	0	2	2	3,080.00	0	4	0	4	6,160.00	0	2	0	2	3,080.00	2	1	0	3	4,620.00	11.00	1540.00	16940.00
6		Vacuum Cleaner	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	25,000.00	0	0	0	0	0.00	1.00	25000.00	25000.00
7		Toilet Brush	pc.	0	8	1	9	1,260.00	0	9	0	9	1,260.00	8	1	0	9	1,260.00	9	1	1	11	1,540.00	38.00	140.00	5320.00
8		Rags (Doormat)	pc.	6	8	14	28	2,128.00	7	11	9	27	2,052.00	9	13	8	30	2,280.00	10	12	9	31	2,356.00	116.00	76.00	8816.00
Lighting and fixtures and accessories																										
1		Fluorescent Tube 36 watts, LED	pc	2	2	2	6	810.00	2	5	5	12	1,620.00	2	4	2	8	1,080.00	2	2	2	6	810.00	32.00	135.00	4320.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
2		Fluorescent Tube 20 watts, LED	pc	0	0	3	3	321.00	0	3	0	3	321.00	3	0	0	3	321.00	3	0	0	3	321.00	12.00	107.00	1284.00
3		Fluorescent Tube 18 watts, LED	pc	2	2	2	6	570.00	2	2	2	6	570.00	2	2	2	6	570.00	2	2	2	6	570.00	24.00	95.00	2280.00
4		Bulb 20 watts, LED	pc.	0	0	0	0	0.00	0	0	0	0	0.00	2	2	2	6	4,200.00	2	2	2	6	4,200.00	12.00	700.00	8400.00
5		Bulb 15 watts, LED	pc.	0	6	6	12	7,704.00	3	9	10	22	14,124.00	9	9	4	22	14,124.00	6	6	0	12	7,704.00	68.00	642.00	43696.00
6		Bulb 13 watts, LED	pc.	0	6	6	12	2,953.20	0	6	6	12	2,953.20	6	6	0	12	2,953.20	6	6	0	12	2,953.20	48.00	246.10	11812.80
7		Led Tube Set 16 watts	pc.	0	0	0	0	0.00	0	0	0	0	0.00	3	3	4	10	3,500.00	4	4	4	12	4,200.00	22.00	350.00	7700.00
8		Projector Bulb	pc.	0	0	2	2	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6600.00	13200.00
9		Smart Office Desk Lamp, Tunable LED	pc.	0	0	15	15	28,050.00	0	15	0	15	28,050.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	1870.00	56100.00
Electrical equipment and components and supplies																										
1		Ballast	pc.	0	2	2	4	1,663.20	0	2	2	4	1,663.20	2	2	0	4	1,663.20	2	2	0	4	1,663.20	16.00	415.80	6652.80
2		Starter	pc.	0	2	2	4	50.40	0	2	2	4	50.40	2	2	0	4	50.40	2	2	0	4	50.40	16.00	12.60	201.60
3		Electrical tape, big	pc.	0	2	2	4	327.60	0	2	2	4	327.60	2	2	0	4	327.60	2	2	0	4	327.60	16.00	81.90	1310.40
4		Socket	pc.	0	0	0	0	0.00	0	5	5	10	945.00	5	5	0	10	945.00	0	5	5	10	945.00	30.00	94.50	2835.00
5		Electrical Parts & Accessories	set	0	0	1	1	50,000.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	2.00	50000.00	100000.00
6		Wire THHN Single #3.5 mm² Stranded	box	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	9,072.00	0	0	0	0	0.00	2.00	4536.00	9072.00
7		Wire THHN Single #38 mm² Stranded	mtr.	0	0	0	0	0.00	0	0	0	0	0.00	40	0	0	40	25,200.00	0	0	0	0	0.00	40.00	630.00	25200.00
8		Wire THHN Single #8.0 mm² Stranded	box	0	0	0	0	0.00	0	0	0	0	0.00	18	0	0	18	136,911.60	0	0	0	0	0.00	18.00	7606.30	136911.60
9		Wire THHN #10/7	roll	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	9,300.00	0	0	0	0	0.00	2.00	4650.00	9300.00
10		Wire THHN #12/7	roll	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,210.00	0	0	0	0	0.00	1.00	3210.00	3210.00
11		Wire TW #4/7	meter	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	252.00	0	0	0	0	0.00	2.00	126.00	252.00
12		Wire THHN #8/7	roll	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	15,660.00	0	0	0	0	0.00	3.00	5220.00	15660.00
13		Extension Wire	set	0	0	4	4	2,000.00	0	0	2	2	1,000.00	0	2	0	2	1,000.00	0	2	0	2	1,000.00	10.00	300.00	5000.00
14		Extension Wire (15 meters)	set	0	0	0	0	0.00	0	0	2	2	760.00	0	1	0	1	380.00	0	3	0	3	1,140.00	6.00	380.00	2280.00
Computer Supplies																										
1		UPS	pc.	0	0	21	21	262,899.00	0	23	0	23	287,937.00	0	6	0	6	75,114.00	3	3	0	6	75,114.00	56.00	12519.00	701084.00
2		CPU	unit	0	0	2	2	54,000.00	0	2	0	2	54,000.00	0	5	0	5	135,000.00	5	0	0	5	135,000.00	14.00	27000.00	378000.00
3		Desktop Monitor	unit	0	0	6	6	62,274.00	0	5	1	6	62,274.00	0	3	1	4	41,516.00	3	1	0	4	41,516.00	20.00	10378.00	207580.00
4		Mouse (Optical)	pc.	0	0	3	3	2,475.00	0	2	1	3	2,475.00	0	7	1	8	6,600.00	5	3	0	8	6,600.00	22.00	825.00	18130.00
5		Mouse (Multifunctional)	pc.	0	0	3	3	26,400.00	0	3	0	3	26,400.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	8800.00	52800.00
6		Mouse Pad (Black)	pc.	0	0	17	17	1,670.00	0	15	0	15	1,650.00	0	5	0	5	550.00	2	0	0	2	220.00	39.00	110.00	4290.00
7		Keyboard	pc.	0	0	1	1	535.00	0	4	0	4	2,140.00	3	1	0	4	2,140.00	1	3	0	4	2,140.00	13.00	535.00	6955.00
8		Hard Drive	unit	0	1	1	2	25,200.00	4	4	5	13	163,800.00	1	3	2	6	75,600.00	0	2	2	4	30,400.00	25.00	12600.00	315000.00
9		AVR-SVC, 5000VA, 5000watts	unit	0	0	0	0	0.00	0	2	0	2	27,216.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	13608.00	27216.00
10		AVR-SVC, 3000VA, 1800watts	unit	1	1	1	3	26,460.00	0	2	0	2	17,640.00	0	0	0	0	0.00	1	1	1	3	26,460.00	8.00	8820.00	70560.00
11		AVR	unit	0	0	2	2	19,800.00	0	2	0	2	19,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	9900.00	39600.00
12		Cougar GX-F Series 750W	pc.	0	0	3	3	29,700.00	0	3	0	3	29,700.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	9900.00	59400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
13		Powerbank (10000 mAh)	unit	0	0	6	6	9,960.00	0	3	3	6	9,960.00	0	5	0	5	8,300.00	2	3	0	5	8,300.00	22.00	1660.00	36526.00
14		Powerbank (High Capacity)	unit	0	0	0	0	0.00	0	0	3	3	21,600.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	7200.00	21600.00
15		Laptop Bag	pc.	0	0	3	3	19,800.00	0	3	0	3	19,800.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	6600.00	39600.00
16		Interactive Monitor 80" - 86"	unit	0	0	0	0	0.00	0	1	0	1	1,210,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1210000.00	1210000.00
Common ICT Equipment																										
1		Desktop Computer	set	0	0	5	5	526,975.00	0	6	1	7	737,765.00	0	4	3	7	737,765.00	2	5	3	10	1,053,950.00	29.00	105395.00	306455.00
2		Desktop Computer (for Designer)	set	0	1	7	8	1,440,000.00	0	2	0	2	360,000.00	0	1	0	1	180,000.00	1	0	0	1	180,000.00	12.00	180000.00	216000.00
3		Digitizer Drawing Tablet	unit	0	0	0	0	0.00	0	6	0	6	46,200.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	7700.00	46200.00
4		Computer set (i-series for autocad & other Engineering Program)	set	0	0	1	1	150,000.00	0	0	1	1	150,000.00	0	0	1	1	150,000.00	0	0	1	1	150,000.00	4.00	150000.00	600000.00
5		Network Printer w/ scanner (colored)	unit	0	1	5	6	327,420.00	0	6	0	6	327,420.00	1	7	0	8	436,560.00	0	3	0	3	163,710.00	23.00	54570.00	125510.00
6		Printer Laser/Monochrome	unit	0	0	1	1	45,000.00	0	1	1	2	90,000.00	0	2	0	2	90,000.00	2	0	0	2	90,000.00	7.00	49000.00	315000.00
7		Printer (Colored) for A3 size paper	unit	0	1	4	5	300,135.00	1	1	0	2	120,054.00	1	1	0	2	120,054.00	0	1	0	1	60,027.00	10.00	60027.00	600270.00
8		Multi-function Printer (Colored)	pc.	0	0	1	1	40,000.00	0	1	0	1	40,000.00	0	1	0	1	40,000.00	1	0	0	1	40,000.00	4.00	40000.00	160000.00
9		Laptop Computer	unit	0	2	1	3	314,259.00	0	4	3	7	733,271.00	0	6	3	9	942,777.00	3	2	2	7	733,271.00	26.00	104753.00	272257.00
10		Laptop Computer (for Designer)	unit	0	2	2	4	880,000.00	0	2	2	4	880,000.00	0	2	0	2	440,000.00	1	1	0	2	440,000.00	12.00	220000.00	3540000.00
11		External Router	pc.	0	0	0	0	0.00	2	0	0	2	13,104.00	0	0	0	0	0.00	0	2	0	2	13,104.00	4.00	6552.00	26208.00
12		Wireless Router	pc.	0	0	0	0	0.00	2	0	0	2	12,096.00	0	0	0	0	0.00	0	2	0	2	12,096.00	4.00	6048.00	24192.00
13		Router	pc.	0	0	2	2	11,000.00	0	2	0	2	11,000.00	2	0	0	2	11,000.00	1	0	0	1	5,500.00	7.00	5500.00	38500.00
14		USB Extension (10.0m)	mtr.	0	0	4	4	176.00	0	3	0	3	132.00	0	3	0	3	132.00	0	0	0	0	0.00	10.00	44.00	440.00
15		USB Hub 3.0 (4 ports)	pc.	0	0	15	15	13,500.00	0	15	0	15	13,500.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	900.00	27000.00
16		USB Hub Extension 2m	pc.	0	0	8	8	8,800.00	0	8	0	8	8,800.00	8	0	0	8	8,800.00	0	6	0	6	6,600.00	30.00	1300.00	23000.00
17		Cable Ties (2.5x100mm)	pack	0	0	10	10	50,000.00	0	10	0	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	5000.00	100000.00
18		Cable Ties (3x200mm)	pack	0	0	10	10	150,000.00	0	10	0	10	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	15000.00	300000.00
19		Cable Ties (4x300mm)	pack	0	0	10	10	25,000.00	0	10	0	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	2500.00	50000.00
20		Workstation Video Card/CPU	unit	0	0	2	2	198,180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	79090.00	158180.00
21		Heavy Duty Reel Extension Cable Wire (30 meters)	unit	0	0	2	2	6,600.00	0	2	0	2	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	3300.00	13200.00
22		Network/ Data Switch	unit	0	2	2	4	30,240.00	0	2	0	2	15,120.00	2	2	0	4	30,240.00	2	0	0	2	15,120.00	12.00	7560.00	90720.00
23		Data Switch POE 48 Ports	unit	0	0	0	0	0.00	1	0	0	1	300,510.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	300510.00	300510.00
24		Data Cable/ UTP Cable (500 m= 1 roll)	roll	0	0	0	0	0.00	2	0	0	2	15,120.00	0	2	0	2	15,120.00	2	0	0	2	15,120.00	6.00	7560.00	45360.00
25		Network Cable Tester	pc	0	0	0	0	0.00	2	0	0	2	5,040.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2520.00	5040.00
26		Network Cable	meter	0	0	0	0	0.00	0	10	0	10	226.80	10	0	0	10	226.80	0	0	0	0	0.00	20.00	22.68	453.60
27		RJ-45 Connector	pc.	5	5	5	15	225.00	0	20	5	25	375.00	5	5	5	15	225.00	0	20	0	20	300.00	75.00	15.00	1125.00
28		Leica Disto D2 New (Laser Meter 100m)	unit	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00
29		Fluke Multi Tester	unit	0	0	0	0	0.00	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00
30		Hot Air Machine	unit	0	0	0	0	0.00	0	0	1	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6000.00	6000.00
31		Crimper/Crimping Tool	unit	0	0	0	0	0.00	0	0	1	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3500.00	3500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
Consumables																										
1		Printer Ink, HP 60 (Black)	pc.	2	2	2	6	7,704.00	1	1	1	3	3,852.00	1	1	1	3	3,852.00	2	2	2	6	7,704.00	18.00	1284.00	23112.00
2		Printer Ink, HP 60 (Colored)	set	1	1	1	3	11,025.00	1	1	1	3	11,025.00	1	1	1	3	11,025.00	1	1	1	3	11,025.00	12.00	3675.00	44880.00
3		Printer Ink, HP Laserjet 35A	pc.	4	4	4	12	54,000.00	2	2	2	6	27,000.00	2	2	2	6	27,000.00	4	4	4	12	54,000.00	36.00	4800.00	56208.00
4		Printer Ink, Cartridge 325 (3010)	pc.	6	6	7	19	90,497.00	5	5	6	16	76,208.00	5	5	5	15	71,445.00	6	6	6	18	85,734.00	68.00	4763.00	323884.00
5		Printer Ink, L-200/ L-210/ L565 (Black (T664,))	pc.	36	38	36	110	82,390.00	31	33	31	95	71,155.00	46	48	46	140	104,860.00	46	48	46	140	104,860.00	485.00	749.00	363265.00
6		Printer Ink, L-200/ L-210/ L565- 4 bots./ set (Black (T644,), Cyan (T644,) Magenta (T664,) & Yellow (T664,))	set	31	36	36	103	248,024.00	29	29	30	88	211,904.00	44	44	45	133	320,264.00	40	39	39	118	284,144.00	442.00	2408.00	306436.00
7		Printer Ink, L1455/ L655- Black (Pigment Ink T774,)	pc.	28	31	31	90	86,670.00	28	28	25	81	78,003.00	28	31	31	90	86,670.00	28	28	25	81	78,003.00	342.00	963.00	32946.00
8		Printer Ink for L1455/L655- 4 bots./ set (Black (Pigment Ink T774,), Cyan (T644,) Magenta (T664,) & Yellow (T664,))	set	21	21	21	63	242,865.00	18	18	18	54	208,170.00	21	21	21	63	242,865.00	20	13	13	46	177,330.00	226.00	3855.00	871230.00
9		Printer Ink, HP Officejet (Black (932))	pc.	45	45	45	135	418,905.00	45	45	45	135	418,905.00	50	50	50	150	465,450.00	45	45	45	135	418,905.00	555.00	2103.00	172285.00
10		Printer Ink, HP Officejet- 4 cartridge/set (Black (932): Yellow, Cyan & Magenta (933))	set	40	40	40	120	1,271,160.00	35	35	35	105	1,112,265.00	40	40	40	120	1,271,160.00	35	35	35	105	1,112,265.00	450.00	10993.00	426685.00
11		Printer Ink, Brother (TN 3320) Toner	pc.	13	13	13	39	223,275.00	10	10	10	30	171,790.00	13	13	13	39	223,275.00	10	10	10	30	171,790.00	138.00	5725.00	79028.00
12		Printer Ink, Brother (TN 2280) Toner	pc.	9	9	11	29	131,892.00	6	8	6	20	90,960.00	9	11	9	29	131,892.00	8	6	6	20	90,960.00	98.00	4548.00	445704.00
13		Printer Ink, Brother (TN-2460)	pc.	3	7	7	17	76,398.00	5	5	4	14	62,916.00	5	6	6	17	76,398.00	5	5	4	14	62,916.00	62.00	4494.00	276628.00
14		Printer Ink, 108s MLT Toner	pc.	2	2	2	6	31,374.00	1	1	1	3	15,687.00	2	2	2	6	31,374.00	1	1	1	3	15,687.00	18.00	5239.00	94820.00
15		Printer Ink, Brother MFC 3720 (Black)	pc.	5	5	5	15	12,840.00	5	5	5	15	12,840.00	5	5	5	15	12,840.00	5	5	5	15	12,840.00	60.00	896.00	51280.00
16		Printer Ink, Brother MFC 3720- 4 cartridge/ set (Black, Yellow, Cyan & Magenta)	set	3	3	3	9	43,335.00	2	2	2	6	28,890.00	3	3	3	9	43,335.00	2	2	2	6	28,890.00	30.00	4815.00	14448.00
17		Printer Ink, L3110 (Black)	pc.	6	6	6	18	8,676.00	5	5	5	15	7,230.00	6	6	6	18	8,676.00	5	5	5	15	7,230.00	66.00	482.00	31812.00
18		Printer Ink, L3110- 4 bots./ set (Black, Cyan, Magenta & Yellow	set	7	7	7	21	63,000.00	6	6	6	18	54,000.00	7	7	7	21	63,000.00	6	6	6	18	54,000.00	78.00	3000.00	23400.00
19		Printer Ink, HP Laserjet Cartridge (CE255A)	pc.	9	9	10	28	296,604.00	7	7	6	20	211,860.00	9	9	10	28	296,604.00	7	7	8	22	233,046.00	98.00	10593.00	1038114.00
20		Printer Ink for L6170/ L6190, Black (001)	pc.	56	69	69	194	166,064.00	61	60	59	180	154,080.00	65	65	62	192	164,352.00	58	58	52	168	143,808.00	734.00	856.00	628304.00
21		Printer Ink for L6170/L6190- 4 bots./ set (Black (001), Cyan (001), Magenta (001) & Yellow (001))	set	54	54	55	163	575,553.00	40	45	44	129	455,499.00	60	60	54	174	614,394.00	45	45	39	129	455,499.00	595.00	3531.00	2100945.00
22		Printer Ink for 7720 (Black (955))	pc.	5	5	5	15	29,700.00	4	4	4	12	23,760.00	5	5	5	15	29,700.00	4	4	4	12	23,760.00	54.00	1980.00	108930.00
23		Printer Ink for 7720- 4 cartridge/ set (Black, Cyan, Magenta & Yellow (955))	set	3	3	3	9	64,521.00	2	2	2	6	43,014.00	3	3	3	9	64,521.00	2	2	2	6	43,014.00	30.00	7169.00	215078.00
24		Printer Ink for WF C5790, EPSON (Black/XL (C13T950100))	pack	7	7	7	21	139,650.00	6	6	6	18	119,700.00	7	7	7	21	139,650.00	6	6	6	18	119,700.00	78.00	6650.00	518700.00
25		Printer Ink for WF C5790, EPSON 4 packs/ set (Black (C13T948100), (Cyan (C13T948200), (Magenta (C13T948300), & (Yellow (C13T948400)), Standard	set	5	5	5	15	201,450.00	4	4	4	12	161,160.00	5	5	5	15	201,450.00	4	4	4	12	161,160.00	54.00	13430.00	725230.00
26		Toner for Ineo363, TH414	pc.	0	0	0	0	0.00	0	1	1	2	10,976.00	0	1	1	2	10,976.00	0	1	1	2	10,976.00	6.00	5488.00	32938.00
27		Toner for Ineo287, TN323	pc.	0	0	0	0	0.00	0	1	1	2	17,920.00	0	1	1	2	17,920.00	0	1	1	2	17,920.00	6.00	8960.00	53768.00
28		Toner for Ineo+364e, TN321K (Black)	pc.	0	0	0	0	0.00	0	1	1	2	19,264.00	0	1	1	2	19,264.00	0	1	1	2	19,264.00	6.00	9632.00	57792.00
29		Toner for Ineo+364e, TN321Y	pc.	0	0	0	0	0.00	0	1	1	2	33,600.00	0	1	1	2	33,600.00	0	1	1	2	33,600.00	6.00	16800.00	100800.00
30		Toner for Ineo+364e, TN321M	pc.	0	0	0	0	0.00	0	1	1	2	33,600.00	0	1	1	2	33,600.00	0	1	1	2	33,600.00	6.00	16800.00	100800.00
31		Toner for Ineo+364e, TN321C	pc.	0	0	0	0	0.00	0	1	1	2	33,600.00	0	1	1	2	33,600.00	0	1	1	2	33,600.00	6.00	16800.00	100800.00
32		Toner for Ineo+258, TN-324 (Black)	pc.	0	5	5	10	98,980.00	3	4	5	12	118,776.00	3	4	5	12	118,776.00	3	4	5	12	118,776.00	46.00	9898.00	455308.00
33		Toner for Ineo+258, TN-324 (Colored)	set	0	0	5	5	88,275.00	0	6	1	7	123,585.00	0	6	1	7	123,585.00	5	1	1	7	123,585.00	26.00	17655.00	458030.00
34		Toner for Ineo+258, TN-324 (Cyan)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	49,490.00	5	0	0	5	49,490.00	10.00	9898.00	98980.00
35		Toner for Ineo+258, TN-324 (Magenta)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	49,490.00	5	0	0	5	49,490.00	10.00	9898.00	98980.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
36		Toner for Ineo+258, TH-324 (Yellow)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	49,490.00	5	0	0	5	49,490.00	10.00	9898.00	98980.00
37		Toner for MX-3050V, MX-61FT8A	pc.	4	6	6	16	126,400.00	3	5	5	13	102,700.00	3	6	6	15	118,500.00	3	5	5	13	102,700.00	57.00	7900.00	490300.00
38		Toner for MX-3050V, MX-61FTCA	pc.	4	5	5	14	193,200.00	3	5	5	13	179,400.00	3	6	6	15	207,000.00	3	5	5	13	179,400.00	55.00	13800.00	759000.00
39		Toner for MX-3050V, MX-61FTMA	pc.	4	5	5	14	193,200.00	3	5	5	13	179,400.00	3	6	6	15	207,000.00	3	5	5	13	179,400.00	55.00	13800.00	759000.00
40		Toner for MX-3050V, MX-61FTYA	pc.	4	5	5	14	193,200.00	3	5	5	13	179,400.00	3	6	6	15	207,000.00	3	5	5	13	179,400.00	55.00	13800.00	759000.00
41		Toner Waste Container for Photocopier Machine	unit	1	3	3	7	52,500.00	0	5	5	10	75,000.00	0	3	3	6	45,000.00	2	5	3	10	75,000.00	33.00	7500.00	247500.00
42		Epson T693, 350mL Photo Black UltraChrome XD Ink Cartridge	pc.	0	0	2	2	17,622.00	0	2	0	2	17,622.00	0	7	0	7	61,677.00	5	0	0	5	44,055.00	16.00	8811.00	146976.00
43		Epson T693, 350mL Cyan UltraChrome XD Ink Cartridge	pc.	0	0	3	3	26,433.00	0	3	0	3	26,433.00	0	8	0	8	70,488.00	5	3	0	8	70,488.00	22.00	8811.00	193842.00
44		Epson T693, 350mL Magenta UltraChrome XD Ink Cartridge	pc.	0	0	3	3	26,433.00	0	3	0	3	26,433.00	0	8	0	8	70,488.00	5	3	0	8	70,488.00	22.00	8811.00	193842.00
45		Epson T693, 350mL Yellow UltraChrome XD Ink Cartridge	pc.	0	0	3	3	26,433.00	0	3	0	3	26,433.00	0	8	0	8	70,488.00	5	3	0	8	70,488.00	22.00	8811.00	193842.00
46		Epson T693, 350mL Matte Black UltraChrome XD Ink Cartridge	pc.	0	0	3	3	26,433.00	0	3	0	3	26,433.00	0	8	0	8	70,488.00	5	3	0	8	70,488.00	22.00	8811.00	193842.00
47		Cyan Ink Cartridge/ C13T693200 (350 ml) for Plotter	set	0	0	2	2	24,200.00	0	2	0	2	24,200.00	2	0	0	2	24,200.00	4	0	0	4	48,400.00	10.00	12300.00	123000.00
48		Magenta Ink Cartridge/ C13T693300 (350 ml) for Plotter	set	0	0	2	2	24,200.00	0	2	0	2	24,200.00	2	0	0	2	24,200.00	4	0	0	4	48,400.00	10.00	12300.00	123000.00
49		Yellow Ink Cartridge/ C13T693400 (350 ml) for Plotter	set	0	0	2	2	24,200.00	0	2	0	2	24,200.00	2	0	0	2	24,200.00	4	0	0	4	48,400.00	10.00	12300.00	123000.00
50		Photo Black Ink Cartridge/ C13T693100 (350 ml) for Plotter	set	0	0	2	2	24,200.00	0	3	0	3	36,300.00	3	0	0	3	36,300.00	2	0	0	2	24,200.00	10.00	12300.00	123000.00
51		Matte Black Ink Cartridge/ C13T693500 (350 ml) for Plotter	cart.	0	0	2	2	24,200.00	0	3	0	3	36,300.00	3	0	0	3	36,300.00	2	0	0	2	24,200.00	10.00	12300.00	123000.00
52		HP 841 PageWide XL Cleaning Container	unit	0	0	0	0	0.00	1	0	0	1	2,376.00	0	1	0	1	2,376.00	0	0	0	0	0.00	2.00	2376.00	4752.00
53		HP 841 PageWide XL Printhead	unit	0	0	0	0	0.00	4	0	0	4	119,240.00	0	2	0	2	59,620.00	0	2	0	2	59,620.00	8.00	29810.00	238480.00
54		HP 841 PageWide XL Maintenance Cartridge	unit	0	0	0	0	0.00	2	0	0	2	6,160.00	0	2	0	2	6,160.00	0	0	0	0	0.00	4.00	3080.00	12320.00
55		HP 849 400ml Black Ink Cartridge	pc.	0	0	0	0	0.00	0	5	0	5	50,930.00	5	0	0	5	50,930.00	5	0	0	5	50,930.00	15.00	10186.00	152790.00
56		HP 849 400ml Cyan Ink Cartridge	pc.	0	0	0	0	0.00	0	4	0	4	40,744.00	2	0	0	2	20,372.00	2	0	0	2	20,372.00	8.00	10186.00	81488.00
57		HP 849 400ml Magenta Ink Cartridge	pc.	0	0	0	0	0.00	0	4	0	4	40,744.00	2	0	0	2	20,372.00	2	0	0	2	20,372.00	8.00	10186.00	81488.00
58		HP 849 400ml Yellow Ink Cartridge	pc.	0	0	0	0	0.00	0	4	0	4	40,744.00	2	0	0	2	20,372.00	2	0	0	2	20,372.00	8.00	10186.00	81488.00
59		Ink for White Printing Machine, T6931 (Photo Black) 350 ml.	cart.	0	0	0	0	0.00	0	1	0	1	10,080.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10080.00	10080.00
60		Ink for White Printing Machine, T6932 (Cyan) 350 ml.	cart.	0	0	0	0	0.00	0	1	0	1	10,080.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10080.00	10080.00
61		Ink for White Printing Machine, T6933 (Magenta) 350 ml.	cart.	0	0	0	0	0.00	0	1	0	1	10,080.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10080.00	10080.00
62		Ink for White Printing Machine, T6934 (Yellow) 350 ml.	cart.	0	0	0	0	0.00	0	1	0	1	10,080.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10080.00	10080.00
63		Ink for White Printing Machine, T6935 (Matte Black) 350 ml.	cart.	0	0	0	0	0.00	0	1	0	1	10,080.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10080.00	10080.00
64		White Printing Machine, Toner	pc.	0	12	13	25	275,000.00	10	10	0	20	220,000.00	0	10	10	20	220,000.00	10	10	0	20	220,000.00	85.00	11000.00	935000.00
65		Drum for Ineo363, DR411	unit	0	0	0	0	0.00	0	1	1	2	16,800.00	0	1	1	2	16,800.00	0	1	1	2	16,800.00	6.00	8400.00	50400.00
66		Drum for Ineo287, DR312	unit	0	0	0	0	0.00	0	1	1	2	23,520.00	0	1	1	2	23,520.00	0	1	1	2	23,520.00	6.00	11760.00	70560.00
67		Drum for Ineo+364e, DR512K (Black)	unit	0	0	0	0	0.00	0	1	1	2	39,600.00	0	0	0	0	0.00	1	1	0	2	39,600.00	4.00	19800.00	79200.00
68		Drum for Ineo+364e, DR512 (Cyan)	unit	0	0	0	0	0.00	0	1	1	2	62,720.00	0	0	0	0	0.00	1	1	0	2	62,720.00	4.00	31360.00	125440.00
69		Drum for Ineo+364e, DR512 (Magenta)	unit	0	0	0	0	0.00	0	1	1	2	62,720.00	0	0	0	0	0.00	1	1	0	2	62,720.00	4.00	31360.00	125440.00
70		Drum for Ineo+364e, DR512 (Yellow)	unit	0	0	0	0	0.00	0	1	1	2	62,720.00	0	0	0	0	0.00	1	1	0	2	62,720.00	4.00	31360.00	125440.00
71		Drum for Ineo+258, DR313 (Black)	unit	0	0	3	3	48,150.00	0	4	1	5	80,250.00	0	3	0	3	48,150.00	3	1	1	5	80,250.00	16.00	16050.00	256800.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
72		Drum for Ineo+258, DR313 (Cyan)	unit	0	0	3	3	80,250.00	0	4	1	5	133,750.00	0	3	0	3	80,250.00	3	1	1	5	133,750.00	16.00	26750.00	428000.00
73		Drum for Ineo+258, DR313 (Magenta)	unit	0	0	3	3	80,250.00	0	4	1	5	133,750.00	0	3	0	3	80,250.00	3	1	1	5	133,750.00	16.00	26750.00	428000.00
74		Drum for Ineo+258, DR313 (Yellow)	unit	0	0	3	3	80,250.00	0	4	1	5	133,750.00	0	3	0	3	80,250.00	3	1	1	5	133,750.00	16.00	26750.00	428000.00
75		Drum DR313 (Ineo+258)	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	99,000.00	1.00	99000.00	99000.00
76		Drum for Brother (MFC8910DW)	unit	0	0	1	1	5,000.00	0	1	0	1	5,000.00	0	1	0	1	5,000.00	0	1	0	1	5,000.00	4.00	3000.00	20000.00
77		Developing unit for Ineo363, PN-A1UD R711 XX	unit	0	0	0	0	0.00	0	0	1	1	10,812.00	0	0	0	0	0.00	0	1	0	1	10,812.00	2.00	10812.00	21624.00
78		Developing Unit, PN- A1UD-R711/A1UD- R730-00 (Ineo 363)	pc.	0	1	0	1	9,654.00	0	0	0	0	0.00	0	1	0	1	9,654.00	0	0	0	0	0.00	2.00	9654.00	19308.00
79		Developing unit for Ineo287, DV312	unit	0	0	0	0	0.00	0	0	1	1	11,200.00	0	0	0	0	0.00	0	1	0	1	11,200.00	2.00	11200.00	22400.00
80		Developing Unit for Ineo+364e, Black	unit	0	0	0	0	0.00	0	0	1	1	35,000.00	0	1	0	1	35,000.00	0	0	0	0	0.00	2.00	35000.00	70000.00
81		Developing Unit for Ineo+364e, Yellow	unit	0	0	0	0	0.00	0	0	1	1	80,000.00	0	1	0	1	80,000.00	0	0	0	0	0.00	2.00	80000.00	160000.00
82		Developing Unit for Ineo+364e, Magenta	unit	0	0	0	0	0.00	0	0	1	1	80,000.00	0	1	0	1	80,000.00	0	0	0	0	0.00	2.00	80000.00	160000.00
83		Developing Unit for Ineo+364e, Cyan	unit	0	0	0	0	0.00	0	0	1	1	80,000.00	0	1	0	1	80,000.00	0	0	0	0	0.00	2.00	80000.00	160000.00
84		Developing Unit for Ineo+258, Black	unit	0	0	0	0	0.00	0	0	1	1	16,800.00	0	1	0	1	16,800.00	0	0	0	0	0.00	2.00	16800.00	33600.00
85		Developing Unit for Ineo+258, Yellow	unit	0	0	0	0	0.00	0	0	1	1	28,000.00	0	1	0	1	28,000.00	0	0	0	0	0.00	2.00	28000.00	56000.00
86		Developing Unit for Ineo+258, Magenta	unit	0	0	0	0	0.00	0	0	1	1	28,000.00	0	1	0	1	28,000.00	0	0	0	0	0.00	2.00	28000.00	56000.00
87		Developing Unit for Ineo+258, Cyan	unit	0	0	0	0	0.00	0	0	1	1	28,000.00	0	1	0	1	28,000.00	0	0	0	0	0.00	2.00	28000.00	56000.00
88		Developer for Ineo 363, DV411	pc.	0	0	2	2	10,080.00	0	0	0	0	0.00	2	0	0	2	10,080.00	0	0	0	0	0.00	4.00	3040.00	20160.00
89		Fusing Unit for Ineo363, PN- A1UD R710 XX	unit	0	0	2	2	41,974.00	0	0	0	0	0.00	2	0	0	2	41,974.00	0	0	0	0	0.00	4.00	20867.00	83948.00
90		Fusing Unit for Ineo287, PN- A7AH R724 ##	unit	0	0	2	2	32,972.00	0	0	0	0	0.00	2	0	0	2	32,972.00	0	0	0	0	0.00	4.00	16486.00	65944.00
91		Fusing Unit, PN- A7AH-R724-00 (Ineo 287)	pc.	0	1	0	1	14,720.00	0	0	1	1	14,720.00	1	0	0	1	14,720.00	0	1	0	1	14,720.00	4.00	14720.00	58880.00
92		Fusing Unit for Ineo+364e, PN- A161 R719 ##	unit	0	0	2	2	63,996.00	0	0	0	0	0.00	2	0	0	2	63,996.00	0	0	0	0	0.00	4.00	31998.00	127992.00
93		Fusing Unit, PN- A161-R719-00/A161-R719-33 (Ineo+258)	pc.	0	1	0	1	28,570.00	0	0	0	0	0.00	3	0	0	3	85,710.00	0	2	0	2	57,140.00	6.00	28570.00	171420.00
94		Pick up roller (6 pcs.) for Ineo363, PN- A003 5636 XX	unit	0	0	2	2	1,346.00	0	0	0	0	0.00	0	0	2	2	1,346.00	0	0	0	0	0.00	4.00	673.00	2692.00
95		Pick Up Roller (for ADF), PN- A143-PP52-00 (Ineo 363)	pc.	0	1	0	1	718.00	0	0	1	1	718.00	1	0	0	1	718.00	0	1	0	1	718.00	4.00	718.00	2872.00
96		Pick up roller (2 pcs.) for Ineo287, PN- A143 PP52 XX	unit	0	0	2	2	1,608.00	0	0	0	0	0.00	0	0	2	2	1,608.00	0	0	0	0	0.00	4.00	804.00	3216.00
97		Pick Up Roller (for ADF), PN- A143-PP52-00 (Ineo 287)	pc.	0	1	0	1	718.00	0	0	1	1	718.00	1	0	0	1	718.00	0	1	0	1	718.00	4.00	718.00	2872.00
98		Pick up roller (6 pcs.) for Ineo+364e, PN- A003 5636 XX	unit	0	0	2	2	1,346.00	0	0	0	0	0.00	0	0	2	2	1,346.00	0	0	0	0	0.00	4.00	673.00	2692.00
99		Pick up roller (2 pcs.) for Ineo+364e, PN- A143 PP52 XX	unit	0	0	2	2	1,608.00	0	0	0	0	0.00	0	0	2	2	1,608.00	0	0	0	0	0.00	4.00	804.00	3216.00
100		Pick Up Roller (for tray 1 and tray 2), PN- A003-5636-00 (Ineo+364e)	pc.	0	1	1	2	1,202.00	1	0	1	2	1,202.00	1	1	0	2	1,202.00	1	1	0	2	1,202.00	8.00	601.00	4808.00
101		Pick Up Roller (for ADF), PN- A143-PP52-00 (Ineo+364e)	pc.	0	1	0	1	718.00	0	0	1	1	718.00	1	0	0	1	718.00	0	1	0	1	718.00	4.00	718.00	2872.00
102		Pick up roller (2 pcs.) for Ineo+258, PN- A5C1 5622 ##	unit	0	0	2	2	1,636.00	0	0	0	0	0.00	0	2	0	2	1,636.00	0	0	0	0	0.00	4.00	818.00	3272.00
103		Pick up roller (2 pcs.) for Ineo+258, PN- A143 PP52 XX	unit	0	0	2	2	1,608.00	0	0	0	0	0.00	0	2	0	2	1,608.00	0	0	0	0	0.00	4.00	804.00	3216.00
104		Pick Up Roller (for ADF), PN- A143-PP52-00 (Ineo+258)	pc.	0	1	1	2	1,436.00	0	1	0	1	718.00	1	1	0	2	1,436.00	0	1	0	1	718.00	6.00	718.00	4308.00
105		Transfer Roller Unit for Ineo363, PN- A1UD R705 XX	unit	0	0	2	2	5,200.00	0	0	0	0	0.00	0	2	0	2	5,200.00	0	0	0	0	0.00	4.00	2600.00	10400.00
106		Transfer Roller Unit for Ineo287, PN- A7AH R729 ##	unit	0	0	2	2	32,972.00	0	0	0	0	0.00	0	2	0	2	32,972.00	0	0	0	0	0.00	4.00	16486.00	65944.00
107		Transfer Roller Unit for Ineo+364e, PN- A161 R714 ##	unit	0	0	2	2	5,800.00	0	0	0	0	0.00	2	0	0	2	5,800.00	0	0	0	0	0.00	4.00	2900.00	11600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
108		Transfer Belt Unit for Ineo+364e, PN- A161 R713 # #	unit	0	0	2	2	42,122.00	0	0	0	0	0.00	2	0	0	2	42,122.00	0	0	0	0	0.00	4.00	21061.00	84244.00
109		Transfer Belt Unit for Ineo+258, PN- A161 R713 # #	unit	0	0	2	2	42,122.00	0	0	0	0	0.00	2	0	0	2	42,122.00	0	0	0	0	0.00	4.00	21061.00	84244.00
110		Image Transfer Belt, PN- A161-R713/A161-R733-00 (Ineo+364e)	pc.	0	1	0	1	18,805.00	0	0	0	0	0.00	1	0	0	1	18,805.00	0	0	0	0	0.00	2.00	18805.00	37610.00
111		Image Transfer Belt, PN- A161-R713/A161-R733-00 (Ineo+364e)	pc.	0	1	0	1	18,805.00	0	1	0	1	18,805.00	1	0	0	1	18,805.00	0	1	0	1	18,805.00	4.00	18805.00	75220.00
112		Feed Roller (1 pc.) for Ineo363, PN- A143 5631 XX	unit	0	0	2	2	1,778.00	0	0	0	0	0.00	2	0	0	2	1,778.00	0	0	0	0	0.00	4.00	889.00	3556.00
113		Feed Roller (for tray 1 and tray 2), PN- A003-5636-00 (for Ineo363)	pc.	0	1	1	2	1,202.00	1	1	0	2	1,202.00	1	1	0	2	1,202.00	0	1	1	2	1,202.00	8.00	601.00	4808.00
114		Feed Roller (for ADF), PN- A143-5631-00 (for Ineo363)	pc.	0	1	0	1	794.00	0	0	0	0	0.00	1	0	0	1	794.00	0	0	0	0	0.00	2.00	794.00	1588.00
115		Feed Roller (1 pc.) for Ineo287, PN- A143 5631 XX	unit	0	0	2	2	1,778.00	0	0	0	0	0.00	0	0	2	2	1,778.00	0	0	0	0	0.00	4.00	889.00	3556.00
116		Feed Roller (for ADF), PN- A143-5631-00 (for Ineo 287)	pc.	0	1	0	1	794.00	0	1	0	1	794.00	1	0	0	1	794.00	0	1	0	1	794.00	4.00	794.00	3176.00
117		Feed Roller (1 pc.) for Ineo+364e, PN- A143 5631 XX	unit	0	0	2	2	1,778.00	0	0	0	0	0.00	0	0	2	2	1,778.00	0	0	0	0	0.00	4.00	889.00	3556.00
118		Feed Roller (for ADF), PN- A143-5631-00 (for Ineo+364e)	pc.	0	1	0	1	794.00	0	0	0	0	0.00	0	1	0	1	794.00	0	0	0	0	0.00	2.00	794.00	1588.00
119		Feed Roller (1 pc.) for Ineo+258, PN- A143 5631 XX	unit	0	0	2	2	1,778.00	0	0	0	0	0.00	0	0	2	2	1,778.00	0	0	0	0	0.00	4.00	889.00	3556.00
120		Feed Roller (for ADF), PN- A143-5631-00 (for Ineo+258)	pc.	0	1	0	1	794.00	0	1	0	1	794.00	3	0	0	3	2,382.00	0	3	0	3	2,382.00	8.00	794.00	6352.00
121		Separation roller assy (1 pc.) for Ineo363, PN- A143 PP01 XX	unit	0	0	2	2	2,228.00	0	0	0	0	0.00	0	2	0	2	2,228.00	0	0	0	0	0.00	4.00	1114.00	4456.00
122		Separation Roller (for ADF), PN- A143-PP01-00 (Ineo 363)	pc.	0	1	0	1	995.00	0	0	0	0	0.00	0	1	0	1	995.00	0	0	0	0	0.00	2.00	995.00	1990.00
123		Separation roller assy (1 pc.) for Ineo287, PN- A3CF-PP4H XX	unit	0	0	2	2	7,390.00	0	0	0	0	0.00	0	2	0	2	7,390.00	0	0	0	0	0.00	4.00	3695.00	14780.00
124		Separation Roller Assy (for ADF), PN- A3CF-PP4H-00 (Ineo 287)	pc.	0	1	0	1	3,267.00	0	0	0	0	0.00	0	1	0	1	3,267.00	0	0	0	0	0.00	2.00	3267.00	6534.00
125		Separation roller assy (1 pc.) for Ineo+364e, PN- A3CF-PP4H XX	unit	0	0	2	2	7,390.00	0	0	0	0	0.00	0	2	0	2	7,390.00	0	0	0	0	0.00	4.00	3695.00	14780.00
126		Separation Roller Assy (for ADF), PN- A3CF-PP4H-00 (Ineo+364e)	pc.	0	1	0	1	3,267.00	0	0	0	0	0.00	0	1	0	1	3,267.00	0	0	0	0	0.00	2.00	3267.00	6534.00
127		Separation roller assy (1 pc.) for Ineo+258, PN- A003 5636 # #	unit	0	0	2	2	1,346.00	0	0	0	0	0.00	0	2	0	2	1,346.00	0	0	0	0	0.00	4.00	673.00	2692.00
128		Separation roller assy (1 pc.) for Ineo+258, PN- A3CF-PP4H XX	unit	0	0	2	2	7,390.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3695.00	7390.00
129		Separation Roller Assy (for ADF), PN- A3CF-PP4H-00 (Ineo+258)	pc.	0	0	1	1	3,267.00	0	1	0	1	3,267.00	0	1	0	1	3,267.00	0	1	0	1	3,267.00	4.00	3267.00	13068.00
130		Clutch A00F-M200-00 (Ineo363)	pc.	0	0	1	1	906.00	0	1	0	1	906.00	1	0	0	1	906.00	0	1	0	1	906.00	4.00	906.00	3624.00
131		Clutch A1UD-M201-00 (Ineo363)	pc.	0	0	1	1	966.00	0	0	0	0	0.00	0	1	0	1	966.00	0	0	0	0	0.00	2.00	966.00	1932.00
132		Roller A003-5636-00 for Ineo363	pc.	0	0	6	6	3,714.18	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	619.03	3714.18
133		Manual Bypass Tray Feed Roller, PN- A00F-6232-00 (Ineo 363)	pc.	0	0	1	1	713.00	0	0	0	0	0.00	0	0	1	1	713.00	0	0	0	0	0.00	2.00	713.00	1426.00
134		Manual Bypass Tray Separation Roller, PN- 4034-0151-00 (Ineo 363)	pc.	0	0	1	1	1,366.00	0	0	0	0	0.00	1	0	0	1	1,366.00	0	0	0	0	0.00	2.00	1366.00	2732.00
135		Process Unit, PN- Z17-8080-080 (for KIP 770)	pc.	0	0	0	0	0.00	0	0	1	1	126,321.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	126321.00	126321.00
136		Image Transfer Belt Unit (Compatible w/ Develop Ineo6+258)	unit	0	0	2	2	37,610.00	0	2	0	2	37,610.00	2	0	0	2	37,610.00	0	2	0	2	37,610.00	8.00	18805.00	150440.00
137		Maintenance Cartridge for Plotter (SC-T7270)	pc.	3	3	3	9	57,684.00	3	5	3	11	70,686.00	3	3	5	11	70,686.00	5	3	3	11	70,686.00	42.00	6426.00	269892.00
138		Epson T7270 Replacement Ink Maintenance Box	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	12,000.00	0	2	0	2	12,000.00	4.00	6000.00	24000.00
139		Maintenance Box (L6170)	unit	1	1	3	5	13,375.00	1	3	1	5	13,375.00	2	1	2	5	13,375.00	1	2	0	3	8,025.00	18.00	2675.00	48158.00
140		Maintenance Box (L6190)	unit	1	1	3	5	13,375.00	1	3	1	5	13,375.00	1	2	0	3	8,025.00	2	1	0	3	8,025.00	16.00	2675.00	42808.00
141		Maintenance Box (L1455)	pc.	0	0	3	3	6,600.00	0	3	0	3	6,600.00	0	3	0	3	6,600.00	3	0	0	3	6,600.00	12.00	2200.00	26400.00
142		Maintenance Box (L1655)	pc.	0	1	1	2	4,400.00	0	1	0	1	2,200.00	0	1	1	2	4,400.00	0	1	0	1	2,200.00	6.00	2200.00	13200.00
143		Maintenance Box (L565)	unit	0	1	1	2	4,780.00	0	1	1	2	4,780.00	1	1	0	2	4,780.00	1	1	0	2	4,780.00	8.00	2390.00	19120.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2013)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
144		Maintenance Box (WF C5790)	unit	1	1	3	5	12,000.00	1	2	1	4	9,600.00	2	1	2	5	12,000.00	1	2	1	4	9,600.00	18.00	2400.00	43200.00
145		Plastic Bag (25x50), Thickness: 0.002	bag	0	2	0	2	378.00	0	2	0	2	378.00	0	2	0	2	378.00	0	2	0	2	378.00	8.00	189.00	1512.00
146		Plotter Ink set (SC-T7270)	cart.	3	3	3	9	109,665.00	3	3	3	9	109,665.00	3	3	3	9	109,665.00	3	3	3	9	109,665.00	36.00	12185.00	439660.00
147		Rewritable Blank DVD w/ case	pc.	60	215	215	490	47,040.00	215	215	60	490	47,040.00	215	215	60	490	47,040.00	215	215	60	490	47,040.00	1,960.00	96.00	188160.00
148		Recordable Blank DVD w/ case	pc.	0	150	150	300	21,000.00	150	150	0	300	21,000.00	150	150	0	300	21,000.00	150	150	0	300	21,000.00	1,200.00	70.00	84000.00
149		Flash Drive (USB) 8GB	pc.	10	10	10	30	20,250.00	8	8	8	24	16,200.00	10	10	10	30	20,250.00	8	8	8	24	16,200.00	108.00	675.00	72900.00
150		Flash Drive (USB) 16GB	pc.	17	17	17	51	76,500.00	10	25	10	45	67,500.00	12	12	12	36	54,000.00	10	10	10	30	45,000.00	162.00	1500.00	243000.00
151		Flash Drive (USB) 32GB	pc.	23	23	23	69	118,128.00	16	31	16	63	107,856.00	18	18	18	54	92,448.00	16	16	16	48	82,176.00	234.00	1712.00	406080.00
152		Flash Drive (USB) 64GB	pc.	8	10	13	31	63,860.00	16	15	6	37	76,220.00	13	10	10	33	67,980.00	8	12	6	26	53,560.00	127.00	2060.00	261630.00
153		External Hard Drive, 1TB	unit	0	0	13	13	62,595.00	0	10	0	10	48,150.00	0	18	0	18	86,670.00	11	1	0	12	57,780.00	53.00	4815.00	253290.00
154		Solid State Drive for PC (1TB)	unit	0	0	2	2	30,800.00	0	2	0	2	30,800.00	0	2	0	2	30,800.00	0	0	0	0	0.00	6.00	19400.00	92400.00
155		Ram Card (32 GB)	pc.	0	0	6	6	178,200.00	0	6	0	6	178,200.00	0	6	0	6	178,200.00	6	0	0	6	178,200.00	24.00	29700.00	712800.00
156		Memory Card (32GB)	pc.	0	0	2	2	6,600.00	0	2	0	2	6,600.00	0	2	0	2	6,600.00	0	0	0	0	0.00	6.00	3300.00	19800.00
157		Memory Card (64 GB)	pc.	0	0	2	2	5,000.00	0	3	0	3	7,500.00	0	3	0	3	7,500.00	2	2	0	4	10,000.00	12.00	2500.00	30000.00
158		Card Reader	unit	1	6	6	13	9,672.00	0	0	0	0	0.00	4	4	0	8	5,952.00	0	2	2	4	2,976.00	25.00	744.00	18600.00
159		HDMI to VGA Adapter	unit	0	0	5	5	1,100.00	0	5	0	5	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	220.00	2200.00
160		Video Card	unit	0	0	1	1	2,420.00	0	1	0	1	2,420.00	0	1	0	1	2,420.00	0	0	0	0	0.00	3.00	2420.00	7260.00
161		Ink Maintenance Box/ C13T619300	pc.	0	0	1	1	1,100.00	0	2	0	2	2,200.00	0	1	0	1	1,100.00	2	0	0	2	2,200.00	6.00	1100.00	6600.00
162		Corona Wire Kit	set	0	0	1	1	7,700.00	0	0	0	0	0.00	0	1	0	1	7,700.00	0	0	0	0	0.00	2.00	7700.00	15400.00
Office Furniture																										
1		Monobloc Chairs	pc.	0	0	0	0	0.00	0	45	0	45	24,075.00	0	0	0	0	0.00	0	5	0	5	2,675.00	90.00	535.00	26750.00
2		Monobloc Chairs w/ armrest	pc.	0	0	0	0	0.00	2	2	2	6	6,000.00	0	0	10	10	10,000.00	0	0	0	0	0.00	16.00	1000.00	16000.00
3		Chair, Swivel (Jr. Executive)	unit	0	0	0	0	0.00	2	4	2	8	75,600.00	2	0	0	2	18,900.00	0	0	0	0	0.00	10.00	9450.00	94500.00
4		Swivel Chair (Sr. Executive)	unit	0	0	7	7	79,513.00	7	11	7	25	283,975.00	2	0	0	2	22,718.00	4	3	3	10	113,590.00	44.00	11359.00	489796.00
5		Wheel Chair	unit	0	0	0	0	0.00	0	1	0	1	8,025.00	0	1	0	1	8,025.00	0	0	0	0	0.00	2.00	8025.00	16050.00
6		Chair, Ordinary (Wooden)	unit	0	0	0	0	0.00	0	15	0	15	37,800.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	2520.00	37800.00
7		Steel Cabinet	unit	0	0	0	0	0.00	0	1	3	4	75,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	18900.00	75600.00
8		Filing/Wooden Cabinet	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	50,000.00	0	0	0	0	0.00	2.00	25000.00	50000.00
9		File Cabinet	unit	0	0	1	1	20,000.00	0	2	0	2	40,000.00	0	1	0	1	20,000.00	2	2	0	4	80,000.00	8.00	20000.00	160000.00
10		Plan Holder Rack	pc.	0	0	2	2	10,000.00	0	2	0	2	10,000.00	0	2	0	2	10,000.00	0	2	0	2	10,000.00	8.00	5000.00	40000.00
11		Plan Cabinet	unit	0	0	1	1	20,000.00	0	1	0	1	20,000.00	0	1	0	1	20,000.00	0	1	0	1	20,000.00	4.00	20000.00	80000.00
12		Plan Hanger	unit	0	25	25	50	100,000.00	17	17	16	50	100,000.00	17	17	16	50	100,000.00	17	17	16	50	100,000.00	200.00	2000.00	400000.00
13		24" Blueprint File Hanging Clamps	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	50	50	100	320,000.00	50	50	0	100	320,000.00	200.00	3200.00	640000.00
14		24" Blueprint File Hanger Trolley	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	55,000.00	0	0	0	0	0.00	2.00	27500.00	55000.00
15		Office Table	pc.	0	0	0	0	0.00	0	18	0	18	226,800.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	12600.00	226800.00
16		Office Table, L-Type, Size: 1400 x 700 x 750	unit	0	6	0	6	112,800.00	0	6	0	6	112,800.00	0	6	0	6	112,800.00	0	6	0	6	112,800.00	24.00	18800.00	451200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirements																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
17		Office Table, Admin Type, Size: 1400 x 700 x 750	unit	0	6	0	6	105,000.00	0	6	0	6	105,000.00	0	6	0	6	105,000.00	0	6	0	6	105,000.00	24.00	17500.00	420000.00
18		Computer Table	unit	0	0	0	0	0.00	0	13	0	13	163,800.00	0	0	0	0	0.00	0	0	0	0	0.00	13.00	12600.00	163800.00
19		Foldable Table	pc.	0	0	15	15	85,065.00	0	0	0	0	0.00	0	12	0	12	68,052.00	0	0	0	0	0.00	27.00	5671.00	153177.00
20		Foldable Chair	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	12	0	12	66,000.00	0	5	0	5	27,500.00	17.00	5300.00	93500.00
21		Sale Set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	25,000.00	1.00	25000.00	25000.00
22		Sale Set	set	0	1	0	1	30,316.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30316.00	30316.00
23		Mesh Top Ironing Board	unit	0	1	0	1	4,081.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4081.00	4081.00
24		Wooden Bed Frame (Single), size: 36 x 75	unit	0	1	0	1	8,745.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8745.00	8745.00
25		Wooden Bed Frame (Double), size: 54 x 75	unit	0	1	0	1	20,405.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20405.00	20405.00
26		Dish Cabinet (Big)	unit	0	1	0	1	2,915.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2915.00	2915.00
27		Dish Rack (Small)	unit	0	1	0	1	1,749.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1749.00	1749.00
28		Dining 6 seaters	set	0	1	0	1	40,810.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	40810.00	40810.00
Utility Bills																										
1		Electric Consumption Bill	kw.Hr				0	500,000.00				0	500,000.00				0	500,000.00				0	500,000.00	0.00	0.00	3000000.00
2		Telephone Bills/ Internet/ Cable	unit				0	150,000.00				0	150,000.00				0	150,000.00				0	150,000.00	0.00	0.00	600000.00
3		Water consumption Bill	cu. m.				0	350,000.00				0	350,000.00				0	350,000.00				0	350,000.00	0.00	0.00	1400000.00
4		Bldg. w/ Bldg. Contents Insurance Premium	lot				0	277,500.00				0	277,500.00				0	277,500.00				0	277,500.00	0.00	0.00	1110000.00
Tools, Supplies, Materials & Equipment																										
1		Shovel	pc.	0	0	2	2	350,000.00	0	2	0	2	350,000.00	0	50	0	50	350,000.00	0	0	0	0	350,000.00	54.00	836.00	45144.00
2		Figure 8 Road Cleat	pc.	0	0	50	50	350,000.00	0	0	0	0	350,000.00	0	25	25	50	350,000.00	0	0	0	0	350,000.00	100.00	649.00	64900.00
3		Vent (End) Plug	pc.	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	25	25	50	350,000.00	0	0	0	0	350,000.00	50.00	85.00	4250.00
4		Gun Tacker	pc.	0	0	6	6	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	6.00	2300.00	13200.00
5		Road "O" Tubes (30meters/roll)	roll	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	3	3	350,000.00	2	0	0	2	350,000.00	5.00	10065.00	50325.00
6		Drill Bit (Concrete)	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	1	0	0	1	350,000.00	0	0	0	0	350,000.00	2.00	4400.00	8800.00
7		Ascender	pc.	0	0	0	0	350,000.00	0	4	0	4	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	4.00	15896.00	63424.00
8		Umbrella Nail	kg.	0	0	0	0	350,000.00	0	0	4	4	350,000.00	0	2	0	2	350,000.00	0	2	0	2	350,000.00	8.00	94.00	752.00
9		Gazebo Tent	pc.	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	3	0	3	350,000.00	0	0	0	0	350,000.00	3.00	11000.00	33000.00
10		Spray Paint (Red)	pc.	0	125	125	250	350,000.00	85	85	80	250	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	500.00	165.00	82500.00
11		Concrete Nail	kg.	0	0	0	0	350,000.00	0	2	0	2	350,000.00	0	2	0	2	350,000.00	0	2	0	2	350,000.00	6.00	88.00	528.00
12		Communication Cable	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	8800.00	8800.00
13		Nuts and Bolts	pc.	0	125	125	250	350,000.00	85	85	80	250	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	500.00	8.00	4000.00
14		Slotted Angle Bar (10ft)	pc.	0	0	15	15	350,000.00	0	15	0	15	350,000.00	0	15	0	15	350,000.00	15	0	0	15	350,000.00	60.00	530.00	33000.00
15		Slotted Angle corner Plate (Gray)	pc.	0	30	30	60	350,000.00	0	30	30	60	350,000.00	30	30	0	60	350,000.00	30	30	0	60	350,000.00	240.00	30.00	7200.00
16		Slotted Angle Bar (Gray) - 1-1/2" x 1-1/2 x 10', 2mm Thickness	pc.	0	0	20	20	350,000.00	0	20	0	20	350,000.00	0	20	0	20	350,000.00	0	0	0	0	350,000.00	60.00	900.00	48000.00
17		Slotted Angle Footer	pc.	0	0	20	20	350,000.00	0	10	0	10	350,000.00	0	10	0	10	350,000.00	0	10	0	10	350,000.00	50.00	30.00	1500.00
18		Fiber Cement Panel (4' x 8' x 16mm)	pc.	0	0	10	10	350,000.00	0	10	0	10	350,000.00	0	10	0	10	350,000.00	0	0	0	0	350,000.00	30.00	3000.00	90000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
19		Wheel Borrow	piece	0	0	0	0	350,000.00	0	5	0	5	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	5.00	5194.00	25970.00
20		Rake	piece	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	12	0	12	350,000.00	0	0	0	0	350,000.00	12.00	1070.00	12840.00
21		Pickmattock (Hoe)	piece	0	0	0	0	350,000.00	0	5	0	5	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	5.00	542.40	2712.00
22		Axe	piece	0	0	0	0	350,000.00	0	12	0	12	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	12.00	3600.00	43200.00
23		Spatula	piece	0	0	0	0	350,000.00	17	17	16	50	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	50.00	74.40	3720.00
24		Hose w/ fittings	set	0	0	0	0	350,000.00	0	5	0	5	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	5.00	780.00	3900.00
25		Fan Belt	piece	0	0	0	0	350,000.00	5	5	5	15	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	15.00	600.00	9000.00
26		Welding Machine accessories	unit	0	0	0	0	350,000.00	0	0	2	2	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	2.00	18000.00	36000.00
27		Hydraulic Jack	unit	0	0	0	0	350,000.00	0	0	5	5	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	5.00	18000.00	90000.00
28		Early Warning Devices	set	0	0	0	0	350,000.00	5	5	5	15	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	15.00	840.00	12600.00
29		Electric Arc Welding Machine	set	0	0	0	0	350,000.00	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	21600.00	21600.00
30		Welding Outfit	set	0	0	0	0	350,000.00	0	5	0	5	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	5.00	5454.60	27273.00
31		Oxy-acetylene outfit	set	0	0	0	0	350,000.00	0	0	0	0	350,000.00	2	0	0	2	350,000.00	0	0	0	0	350,000.00	2.00	21600.00	43200.00
32		Portable Grinder	unit	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1	0	0	1	350,000.00	0	0	0	0	350,000.00	1.00	7200.00	7200.00
33		Hose, Oxy-Acetylene	meter	0	0	0	0	350,000.00	0	0	0	0	350,000.00	7	7	6	20	350,000.00	0	0	0	0	350,000.00	20.00	2760.00	55200.00
34		Electric Drill	unit	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1	0	0	1	350,000.00	0	0	0	0	350,000.00	1.00	6600.00	6600.00
35		Paint Brush 2"	pc.	0	0	0	0	350,000.00	25	25	25	75	350,000.00	15	0	0	15	350,000.00	10	0	0	10	350,000.00	100.00	30.00	3000.00
36		Paint Brush 4"	pc.	25	25	37	87	350,000.00	25	25	25	75	350,000.00	25	25	25	75	350,000.00	25	25	25	75	350,000.00	312.00	47.39	14723.28
37		Paint Brush 6"	pc.	25	25	25	75	350,000.00	25	25	25	75	350,000.00	25	25	25	75	350,000.00	25	25	25	75	350,000.00	300.00	60.00	18000.00
38		Tie Wire	kg	10	10	10	30	350,000.00	10	10	10	30	350,000.00	10	10	10	30	350,000.00	10	10	10	30	350,000.00	120.00	160.50	19200.00
39		Roller Brush	pc.	0	0	0	0	350,000.00	0	0	0	0	350,000.00	25	25	25	75	350,000.00	0	0	0	0	350,000.00	75.00	120.00	9000.00
40		Roller Brush 4"	pc.	0	0	0	0	350,000.00	0	0	0	0	350,000.00	15	0	0	15	350,000.00	10	0	0	10	350,000.00	25.00	44.00	1100.00
41		Asphalt, Pen 60/70	drum	30	30	20	80	350,000.00	30	30	20	80	350,000.00	30	30	20	80	350,000.00	30	30	20	80	350,000.00	320.00	11459.70	3667104.00
42		Asphalt Sealant, 25kgs./bag (pen 115/15)	bag	20	20	30	70	350,000.00	20	20	30	70	350,000.00	20	20	30	70	350,000.00	20	20	30	70	350,000.00	280.00	2291.94	641743.20
43		Cold Mix Asphalt, 20kg./box	pc.	0	0	0	0	350,000.00	0	0	0	0	350,000.00	180	180	190	550	350,000.00	0	0	0	0	350,000.00	550.00	3500.00	1925000.00
44		Asphalt SSL	drum	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	10	0	10	350,000.00	0	0	0	0	350,000.00	10.00	18375.60	183756.00
45		2" Ø PVC Elbow	pc.	0	0	0	0	350,000.00	20	20	20	60	350,000.00	0	0	0	0	350,000.00	20	20	20	60	350,000.00	120.00	54.00	6480.00
46		2" Ø PVC Pipe	pc.	0	0	0	0	350,000.00	20	20	20	60	350,000.00	0	0	0	0	350,000.00	20	20	20	60	350,000.00	120.00	304.00	36480.00
47		G.I. Tire Wire #16	kg	100	50	50	200	350,000.00	50	50	50	150	350,000.00	50	50	50	150	350,000.00	50	50	50	150	350,000.00	650.00	80.00	52000.00
48		Primer	pail	12	12	11	35	350,000.00	12	12	11	35	350,000.00	12	12	11	35	350,000.00	12	12	11	35	350,000.00	140.00	5400.00	75600.00
49		Primer (Yellow)	pail	25	25	25	75	350,000.00	25	25	25	75	350,000.00	25	25	25	75	350,000.00	25	25	25	75	350,000.00	300.00	216.00	64800.00
50		Primer (White)	pail	25	25	25	75	350,000.00	25	25	25	75	350,000.00	25	25	25	75	350,000.00	25	25	25	75	350,000.00	300.00	198.00	59400.00
51		Celsumine	kg	4	4	4	12	350,000.00	4	4	4	12	350,000.00	4	4	4	12	350,000.00	4	4	4	12	350,000.00	48.00	1358.40	65203.20
52		Reflectorized & Non Rubberized paint (white)	pail	30	30	25	85	350,000.00	30	30	25	85	350,000.00	30	30	25	85	350,000.00	30	30	25	85	350,000.00	340.00	3807.32	1294988.00
53		Reflectorized & Non Rubberized paint (yellow)	pail	3	3	4	10	350,000.00	3	3	4	10	350,000.00	3	3	4	10	350,000.00	3	3	4	10	350,000.00	40.00	3807.32	152292.00
54		Reflectorized & Non Rubberized paint (black)	pail	5	5	5	15	350,000.00	5	5	5	15	350,000.00	5	5	5	15	350,000.00	5	5	5	15	350,000.00	60.00	3807.32	228439.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
55		Thermoplastic Paint (White)	bag	50	50	50	150	350,000.00	50	50	50	150	350,000.00	50	50	50	150	350,000.00	50	50	50	150	350,000.00	600.00	1571.60	1183960.00
56		Thermoplastic Paint (Yellow)	bag	7	7	6	20	350,000.00	7	7	6	20	350,000.00	7	7	6	20	350,000.00	7	7	6	20	350,000.00	80.00	2242.80	179424.00
57		Latex Paint (Yellow)	pail	0	0	0	0	350,000.00	10	10	10	30	350,000.00	0	0	0	0	350,000.00	10	10	10	30	350,000.00	60.00	1208.72	192571.20
58		Latex Paint (Black)	pail	0	0	0	0	350,000.00	15	15	10	40	350,000.00	0	0	0	0	350,000.00	15	15	10	40	350,000.00	80.00	1208.72	256877.60
59		Latex Paint (Gloss White)	gal	0	0	0	0	350,000.00	0	50	50	100	350,000.00	50	50	0	100	350,000.00	10	10	0	20	350,000.00	220.00	1208.72	705918.40
60		Paint Enamel, (International Orange)	pail	0	0	10	10	350,000.00	0	10	0	10	350,000.00	0	10	0	10	350,000.00	10	0	0	10	350,000.00	40.00	2757.07	110262.00
61		Paint Enamel, (Yellow)	pail	0	0	0	0	350,000.00	20	20	0	40	350,000.00	0	0	0	0	350,000.00	20	20	0	40	350,000.00	80.00	2757.07	220563.60
62		Paint Enamel (White)	pail	15	15	20	50	350,000.00	15	15	20	50	350,000.00	15	15	20	50	350,000.00	15	15	20	50	350,000.00	200.00	2757.07	551414.00
63		Paint Enamel (Black)	pail	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	30	20	50	350,000.00	0	0	0	0	350,000.00	50.00	2757.07	137851.50
64		Paint Enamel (Gloss-R) 1L	can	0	2	0	2	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	2.00	361.46	722.92
65		Paint Enamel (Caramel)	can	0	2	0	2	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	2.00	304.05	408.10
66		Flat Wall Enamel (Primer)	lt	0	0	0	0	350,000.00	0	0	0	0	350,000.00	15	0	0	15	350,000.00	10	0	0	10	350,000.00	25.00	187.00	4675.00
67		Quick Drying Enamel	lt	0	0	0	0	350,000.00	0	0	0	0	350,000.00	15	0	0	15	350,000.00	10	0	0	10	350,000.00	25.00	198.00	4950.00
68		Automotive Paint	gal	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	5	0	5	350,000.00	0	0	0	0	350,000.00	5.00	2760.00	13800.00
69		Paint Reducer/Thinner	gal	20	20	20	60	350,000.00	20	20	20	60	350,000.00	20	20	20	60	350,000.00	20	20	20	60	350,000.00	240.00	539.28	129427.20
70		Paint Thinner	bot	0	0	0	0	350,000.00	0	0	0	0	350,000.00	15	0	0	15	350,000.00	10	0	0	10	350,000.00	25.00	38.50	962.50
71		Red Oxide Primer	pail	0	0	0	0	350,000.00	0	0	0	0	350,000.00	5	5	5	15	350,000.00	0	0	0	0	350,000.00	15.00	4200.00	63000.00
72		Glass Beads	bag	25	25	25	75	350,000.00	25	25	25	75	350,000.00	25	25	25	75	350,000.00	25	25	25	75	350,000.00	300.00	1200.00	360000.00
73		C.W. Nails (Assorted Sizes)	kg	70	70	60	200	350,000.00	70	70	60	200	350,000.00	70	70	60	200	350,000.00	70	70	60	200	350,000.00	800.00	70.00	56000.00
74		Finishing Nail 1 1/2"	kl	0	0	0	0	350,000.00	0	0	0	0	350,000.00	8	0	0	8	350,000.00	7	0	0	7	350,000.00	15.00	82.50	1237.50
75		Marine Plywood 1/4 x 4 x 8	pc.	8	8	9	25	350,000.00	8	8	9	25	350,000.00	8	8	9	25	350,000.00	8	8	9	25	350,000.00	100.00	460.00	46000.00
76		Marine Plywood 1/2 x 4 x 8	pc.	13	13	14	40	350,000.00	13	13	14	40	350,000.00	13	13	14	40	350,000.00	13	13	14	40	350,000.00	160.00	980.00	144000.00
77		Marine Plywood 3/8 x 4 x 8	pc.	0	0	10	10	350,000.00	0	0	10	10	350,000.00	0	0	10	10	350,000.00	0	0	10	10	350,000.00	40.00	1580.00	62400.00
78		Plyboard 1" x 4 x 8	pc.	0	0	10	10	350,000.00	0	0	10	10	350,000.00	0	0	10	10	350,000.00	0	0	10	10	350,000.00	40.00	1680.00	67200.00
79		Plyboard 3/4" x 4" x 8"	pc.	0	0	10	10	350,000.00	0	0	10	10	350,000.00	0	0	10	10	350,000.00	0	0	10	10	350,000.00	40.00	1400.00	56000.00
80		RSB - 8mmØ x 6.0m	kg	0	0	0	0	350,000.00	1000	1000	1000	3000	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	3,000.00	48.00	144000.00
81		RSB - 10mmØ x 6.0m	kg	700	700	600	2000	350,000.00	700	700	600	2000	350,000.00	700	700	600	2000	350,000.00	700	700	600	2000	350,000.00	8,000.00	48.00	384000.00
82		RSB - 12mmØ x 6.0m	kg	500	500	500	1500	350,000.00	500	500	500	1500	350,000.00	500	500	500	1500	350,000.00	500	500	500	1500	350,000.00	6,000.00	48.00	288000.00
83		RSB - 16mmØ x 6.0m	kg	170	170	160	500	350,000.00	170	170	160	500	350,000.00	170	170	160	500	350,000.00	170	170	160	500	350,000.00	2,000.00	48.00	96000.00
84		RSB - 20mmØ x 6.0m	kg	0	0	0	0	350,000.00	70	70	60	200	350,000.00	0	0	0	0	350,000.00	70	70	60	200	350,000.00	400.00	48.00	19200.00
85		Traffic Signs	unit	0	0	0	0	350,000.00	17	17	16	50	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	50.00	5000.00	250000.00
86		Traffic Cones	pc.	0	0	25	25	350,000.00	0	0	6	6	350,000.00	0	0	0	0	350,000.00	4	4	4	12	350,000.00	41.00	4960.00	196080.00
87		Traffic Cones (36")	pc.	0	0	0	0	350,000.00	0	10	10	20	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	20.00	5400.00	108000.00
88		Angle Bar	pc.	0	0	0	0	350,000.00	15	15	15	45	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	45.00	1176.00	52920.00
89		Flat Bar	pc.	0	0	0	0	350,000.00	20	20	20	60	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	60.00	576.00	34560.00
90		G.I. Pipe 3" Ø	pc.	0	0	0	0	350,000.00	10	10	10	30	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	30.00	4980.00	149400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
91		G.I. Pipe 2" Ø	pc.	0	0	0	0	350,000.00	10	10	10	30	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	30.00	2400.00	72000.00
92		G.I. Pipe ¾ x 6 Ø	pc.	0	0	0	0	350,000.00	10	10	10	30	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	30.00	526.80	15804.00
93		G.I. Pipe 1" Ø	pc.	0	0	0	0	350,000.00	25	25	25	75	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	75.00	54.00	4050.00
94		Sand Paper	pc.	50	50	50	150	350,000.00	50	50	50	150	350,000.00	50	50	50	150	350,000.00	50	50	50	150	350,000.00	600.00	18.00	10800.00
95		Sanding Paper	pc.	0	0	0	0	350,000.00	0	0	0	0	350,000.00	50	0	0	50	350,000.00	50	0	0	50	350,000.00	100.00	18.70	1870.00
96		Portland Cement	bag	350	350	390	1090	350,000.00	500	500	500	1500	350,000.00	350	350	300	1000	350,000.00	350	350	300	1000	350,000.00	4,590.00	267.50	1227625.00
97		Nylon # 300	kl	40	40	40	120	350,000.00	40	40	40	120	350,000.00	40	40	40	120	350,000.00	40	40	40	120	350,000.00	480.00	2022.30	970794.00
98		Neutralizer	gal	0	0	0	0	350,000.00	0	25	25	50	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	50.00	540.00	27000.00
99		Latex Tinting Color(Aest. Colors)	can	5	5	5	15	350,000.00	5	5	5	15	350,000.00	5	5	5	15	350,000.00	5	5	5	15	350,000.00	60.00	81.60	4896.00
100		Tinting Color	quart	0	0	0	0	350,000.00	0	0	0	0	350,000.00	15	0	0	15	350,000.00	10	0	0	10	350,000.00	25.00	115.50	2887.50
101		Rope, Nylon	roll	0	0	5	5	350,000.00	0	5	0	5	350,000.00	0	5	0	5	350,000.00	5	0	0	5	350,000.00	20.00	2400.00	48000.00
102		Oxygen (Refil)	tank	0	0	5	5	350,000.00	0	5	0	5	350,000.00	0	5	0	5	350,000.00	5	0	0	5	350,000.00	20.00	1800.00	36000.00
103		Acetylene (Refil)	tank	0	0	5	5	350,000.00	0	5	0	5	350,000.00	0	5	0	5	350,000.00	5	0	0	5	350,000.00	20.00	1800.00	36000.00
104		Steel Brush	pc.	0	5	11	16	350,000.00	0	5	5	10	350,000.00	5	5	0	10	350,000.00	5	5	0	10	350,000.00	46.00	84.00	3864.00
105		Welding Rod	box	0	5	5	10	350,000.00	0	5	0	5	350,000.00	5	5	0	10	350,000.00	5	5	0	10	350,000.00	35.00	1680.00	58800.00
106		Reflective Signage JM Engineers Guide	roll	0	1	1	2	350,000.00	0	1	2	3	350,000.00	0	1	1	2	350,000.00	0	1	2	3	350,000.00	10.00	71280.00	712800.00
107		Caution Tape	roll	0	0	0	0	350,000.00	0	25	0	25	350,000.00	0	0	0	0	350,000.00	0	25	0	25	350,000.00	50.00	1070.00	53500.00
108		Bituminous Concrete Surface Coarse	tonne	0	0	0	0	350,000.00	0	0	0	0	350,000.00	10	10	10	30	350,000.00	0	0	0	0	350,000.00	30.00	12651.60	379548.00
109		Fine Aggregates (Local)	cu.m.	0	0	0	0	350,000.00	30	30	20	80	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	80.00	898.80	71904.00
110		Fine Aggregates (Black Sand)	cu.m.	70	70	68	208	350,000.00	70	70	60	200	350,000.00	70	70	60	200	350,000.00	70	70	60	200	350,000.00	808.00	1805.00	129640.00
111		Coarse Aggregate	cu.m.	100	100	100	300	350,000.00	100	100	100	300	350,000.00	100	100	100	300	350,000.00	90	90	90	150	350,000.00	1,090.00	1000.00	1090000.00
112		Agg. Surface Course	cu.m.	0	0	0	0	350,000.00	0	0	0	0	350,000.00	300	300	200	800	350,000.00	0	0	0	0	350,000.00	800.00	900.00	720000.00
113		Gravel (Pea Size)	cu.m.	0	25	25	50	350,000.00	0	25	25	50	350,000.00	25	25	0	50	350,000.00	25	25	0	50	350,000.00	200.00	909.30	181900.00
114		Crushed gravel.	cu.m.	0	25	25	50	350,000.00	0	25	25	50	350,000.00	25	25	0	50	350,000.00	25	25	0	50	350,000.00	200.00	1920.00	384000.00
115		Boulders	cu.m.	0	0	0	0	350,000.00	50	50	50	150	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	150.00	1270.80	190620.00
116		Gravel GI	cu.m.	0	25	25	50	350,000.00	0	25	0	25	350,000.00	0	25	25	50	350,000.00	0	25	0	25	350,000.00	150.00	1080.00	162000.00
117		Gravel, Choker	cu.m.	10	10	10	30	350,000.00	10	10	10	30	350,000.00	10	10	10	30	350,000.00	10	10	10	30	350,000.00	120.00	1200.00	144000.00
118		RCPC 0.90mm	pc.	0	10	10	20	350,000.00	0	10	10	20	350,000.00	10	10	0	20	350,000.00	0	0	0	0	350,000.00	60.00	4500.00	270000.00
119		RCPC 0.60mm	pc.	0	0	0	0	350,000.00	5	5	5	15	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	15.00	3600.00	54000.00
120		Selected Borrow	cu.m.	0	0	0	0	350,000.00	35	35	30	100	350,000.00	0	0	0	0	350,000.00	35	35	30	100	350,000.00	200.00	440.00	88000.00
121		Coco Trunk	pc.	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	10	10	0	20	350,000.00	20.00	1200.00	24000.00
122		Coco Lumber 2"x2"x12'	bd.ft	1300	1300	1400	4000	350,000.00	1300	1300	1400	4000	350,000.00	1300	1300	1400	4000	350,000.00	1300	1300	1400	4000	350,000.00	16,000.00	30.00	480000.00
123		Coco Lumber 2"x3"x12'	bd.ft	1000	1000	1000	3000	350,000.00	1000	1000	1000	3000	350,000.00	1000	1000	1000	3000	350,000.00	0	0	0	0	350,000.00	9,000.00	30.00	270000.00
124		½" x 1" x 8'(S4S Good Lumber)	pc.	0	0	0	0	350,000.00	0	0	0	0	350,000.00	75	0	0	75	350,000.00	75	0	0	75	350,000.00	150.00	132.00	19800.00
125		Wood Glue	lit	0	0	0	0	350,000.00	0	0	0	0	350,000.00	8	0	0	8	350,000.00	7	0	0	7	350,000.00	15.00	132.00	1980.00
126		CHB 6"x8"x16"	pc.	500	500	500	1500	350,000.00	500	500	500	1500	350,000.00	500	500	500	1500	350,000.00	500	500	500	1500	350,000.00	6,000.00	18.00	108000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
127		CHS 4"x8"x16"	pc.	350	350	300	1000	350,000.00	350	350	300	1000	350,000.00	350	350	300	1000	350,000.00	350	350	300	1000	350,000.00	4,000.00	15.00	62400.00
128		Mild Steel Plate 19mm x 4' x 8' (443 kls)	pc.	0	0	0	0	350,000.00	0	0	4	4	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	4.00	26000.00	104000.00
129		Mild Steel Plate 12mm x 4' x 8' (280 kls)	pc.	0	0	0	0	350,000.00	0	0	4	4	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	4.00	18000.00	72000.00
130		Sign Board	pc.	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	5	0	5	350,000.00	0	0	0	0	350,000.00	5.00	4200.00	21000.00
131		Plastic Traffic Stand Post / Traffic Bollard	pc.	0	0	0	0	350,000.00	0	0	0	0	350,000.00	35	35	30	100	350,000.00	0	0	0	0	350,000.00	100.00	9000.00	90000.00
132		Plastic Road Barriers	pc.	0	0	0	0	350,000.00	0	0	25	25	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	25.00	10000.00	250000.00
133		Accordion Barrier	unit	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	12	0	12	350,000.00	12	0	0	12	350,000.00	24.00	5500.00	132000.00
134		Steel Matting Schedule 40	pc.	30	35	35	100	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	100.00	960.00	96000.00
135		Flat bar 4mm x 1" x 6m	pc.	65	65	70	200	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	200.00	290.00	59000.00
136		Door Knob	pc.	0	0	0	0	350,000.00	0	0	5	5	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	5.00	600.00	3000.00
137		Knob	pc.	0	0	0	0	350,000.00	0	0	0	0	350,000.00	40	0	0	40	350,000.00	40	0	0	40	350,000.00	80.00	66.00	5280.00
138		Tile Grout 2kgs./bag	pc.	0	0	0	0	350,000.00	0	10	10	20	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	20.00	105.00	2100.00
139		Tile Trim	bag	0	0	0	0	350,000.00	0	10	10	20	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	20.00	115.00	2300.00
140		0.20m x 0.20m Unglazed Tiles	pc.	0	0	0	0	350,000.00	165	165	170	500	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	500.00	20.00	10000.00
141		Tile Adhesive 20kgs./bag	pc.	0	0	0	0	350,000.00	0	10	10	20	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	20.00	350.00	7000.00
142		Tile Grout 2kgs./bag	bag	0	0	0	0	350,000.00	0	10	10	20	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	20.00	110.00	2200.00
143		Patching Compound	bag	30	35	35	100	350,000.00	0	10	10	20	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	120.00	66.00	7920.00
144		Glazing Putty	gal	0	20	20	40	350,000.00	20	20	0	40	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	80.00	680.00	55200.00
145		Flexible Hose 15mm dia. (100 mtrs.)	gal	0	0	10	10	350,000.00	0	10	0	10	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	20.00	762.00	15240.00
146		Electrical Conduit, uPVC, 25mm dia x 3.0m	roll	0	25	25	50	350,000.00	0	10	0	10	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	60.00	136.00	7560.00
147		PVC Long Elbow # 25mm dia	pc.	0	0	10	10	350,000.00	0	0	10	10	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	20.00	42.00	840.00
148		Service Entrance Cap 25mm dia.	pc.	0	0	1	1	350,000.00	0	0	10	10	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	11.00	60.00	660.00
149		PVC Adapter, 25mm dia.	pc.	0	0	0	0	350,000.00	0	0	10	10	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	10.00	42.00	420.00
150		PVC Solvent Cement	can	0	0	10	10	350,000.00	0	0	10	10	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	20.00	240.00	4800.00
151		Screw Bolt With Top # 1.	sets	650	650	700	2000	350,000.00	650	650	700	2000	350,000.00	650	650	700	2000	350,000.00	650	650	700	2000	350,000.00	8,000.00	2.00	16000.00
152		(1.61m x 2.60m) 14 - Blades Jalousie Plus Type	sq.m.	0	0	10	10	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	10.00	2280.00	22800.00
153		Paint, Spray gun, (1 ltr cap)	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	3000.00	3000.00
154		Socket Wrench 1/2 drive (8mm-32mm)	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	14000.00	14000.00
155		Socket Wrench 3/4 drive (17mm-50mm)	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	32000.00	32000.00
156		Socket Wrench, (14mm-60mm) 3/4 drive, 6 point	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	15000.00	15000.00
157		Combination Wrench, (8mm-22mm)	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	20000.00	20000.00
158		Box Wrench, (8mm-32mm)	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	20000.00	20000.00
159		Allen Wrench	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	7000.00	7000.00
160		Flaring Tools	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	2500.00	2500.00
161		Tubing Cutter w/ extra Cutting Wheels	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	2500.00	2500.00
162		Cutting Torch (for oxy-acetylene)	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	4000.00	4000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
163		Adjustable Wrench, 18" 24"	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	4800.00	4800.00
164		Adjustable Wrench, 12"	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	3500.00	3500.00
165		Vice Grip 12"	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	3700.00	3700.00
166		Valve Lifter	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	8000.00	8000.00
167		Feeler Gauge	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	1000.00	1000.00
168		Straight Blade Snips	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	2500.00	2500.00
169		Torque Wrench 1/2 drive	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	6000.00	6000.00
170		Torque Wrench 3/4 drive	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	10000.00	10000.00
171		C-Clamp (Assorted Sizes)	pc.	0	0	3	3	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	3.00	4500.00	13500.00
172		Snap Ring Remover, (inner & outer)	pc.	0	0	2	2	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	2.00	4000.00	8000.00
173		Mallet	pc.	0	0	10	10	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	10.00	1500.00	15000.00
174		Grease Dispenser	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	80000.00	80000.00
175		Gear Oil Pump Dispenser	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	50000.00	50000.00
176		Two-way oil filter wrench	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	3500.00	3500.00
177		Tool chest (6-9 drawers) w/ tools(various sizes)	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	20000.00	20000.00
178		Vacuum Cleaner Heavy Duty (1,000, Watts)	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	12000.00	12000.00
179		Open-end Wrench (6mm-24mm)	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	30000.00	30000.00
180		Sticker Printing (DPWH LOGO & DECALS)	pcs.	0	0	10	10	350,000.00	0	10	0	10	350,000.00	0	10	0	10	350,000.00	10	0	0	10	350,000.00	40.00	2000.00	80000.00
181		Oil Filter for H3-6497 Dump Truck, CAMC	pc.	0	1	1	2	350,000.00	0	1	0	1	350,000.00	0	1	1	2	350,000.00	1	0	0	1	350,000.00	6.00	3500.00	21000.00
182		Oil filter for Dump Truck, HINO 300s	pc.	0	3	0	3	350,000.00	0	0	0	0	350,000.00	0	3	0	3	350,000.00	0	0	0	0	350,000.00	6.00	1500.00	9000.00
183		Oil filter for Mitsubishi Truck Canter	pc.	0	4	1	5	350,000.00	0	0	0	0	350,000.00	0	4	1	5	350,000.00	0	0	0	0	350,000.00	10.00	1500.00	15000.00
184		Oil filter for HINO, Boom Truck w/ Bucket Manlift	pc.	0	2	0	2	350,000.00	0	0	0	0	350,000.00	0	2	0	2	350,000.00	0	0	0	0	350,000.00	4.00	1500.00	6000.00
185		Oil filter for Nissan, Navara, Pick up (Calibre)	pc.	4	4	5	13	350,000.00	0	0	0	0	350,000.00	5	5	4	14	350,000.00	1	0	0	1	350,000.00	28.00	1500.00	42000.00
186		Oil filter for Mitsubishi Strada, L-300 (Van) & L-200 Pick up	pc.	4	4	5	13	350,000.00	0	0	0	0	350,000.00	5	5	4	14	350,000.00	1	0	0	1	350,000.00	28.00	1500.00	42000.00
187		Oil Filter for Oil Filter, Pick-up, L-200	pc.	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	1200.00	4800.00
188		Oil Filter for NISSAN Calibre	pc.	0	0	4	4	350,000.00	0	4	0	4	350,000.00	0	4	0	4	350,000.00	4	0	0	4	350,000.00	16.00	1495.00	23920.00
189		Oil Filter for Mits. Strada	pc.	0	0	3	3	350,000.00	0	3	0	3	350,000.00	0	3	0	3	350,000.00	3	0	0	3	350,000.00	12.00	2511.00	30132.00
190		Oil Filter for Mits. L-300	pc.	0	0	2	2	350,000.00	0	2	0	2	350,000.00	0	2	0	2	350,000.00	2	0	0	2	350,000.00	8.00	1495.00	11960.00
191		Fuel filter for H3-6497 Dump Truck, CAMC	pc.	0	1	1	2	350,000.00	0	1	0	1	350,000.00	1	1	0	2	350,000.00	1	0	0	1	350,000.00	6.00	3500.00	21000.00
192		Fuel filter for Dump Truck, HINO 300s	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	0	0	0	0	350,000.00	2.00	3500.00	7000.00
193		Fuel filter for Mitsubishi Truck Canter	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	0	0	0	0	350,000.00	2.00	2500.00	5000.00
194		Fuel filter for HINO, Boom Truck w/ Bucket Manlift	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	0	0	0	0	350,000.00	2.00	2500.00	5000.00
195		Fuel filter for Nissan, Navara, Pick up (Calibre)	pc.	0	2	2	4	350,000.00	0	0	0	0	350,000.00	2	2	0	4	350,000.00	0	0	0	0	350,000.00	8.00	2500.00	20000.00
196		Fuel filter for Mitsubishi Strada, L-300 (Van) & L-200 Pick up	pc.	0	0	3	3	350,000.00	0	0	0	0	350,000.00	0	3	0	3	350,000.00	0	0	0	0	350,000.00	6.00	2500.00	15000.00
197		Fuel Filter for Oil Filter, Pick-up, L-200	pc.	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	1200.00	4800.00
198		Fuel Filter for NISSAN Calibre	pc.	0	0	2	2	350,000.00	0	2	0	2	350,000.00	0	2	0	2	350,000.00	2	0	0	2	350,000.00	8.00	1495.00	11960.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
199		Fuel Filter for Mts. Strada	pc.	0	0	2	2	350,000.00	0	2	0	2	350,000.00	0	2	0	2	350,000.00	2	0	0	2	350,000.00	8.00	2511.00	30088.00
200		Fuel Filter for Mts. L-300	pc.	0	0	2	2	350,000.00	0	2	0	2	350,000.00	0	2	0	2	350,000.00	2	0	0	2	350,000.00	8.00	1495.00	11960.00
201		Air filter for H3-6497 Dump Truck, CAMC	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	0	0	0	0	350,000.00	2.00	5000.00	10000.00
202		Air filter for Dump Truck, HINO 300s	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	0	0	0	0	350,000.00	2.00	5000.00	10000.00
203		Air filter for Mitsubishi Truck Canter	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	0	0	0	0	350,000.00	2.00	3500.00	7000.00
204		Air filter for HINO, Boom Truck w/ Bucket Manlift	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	0	0	0	0	350,000.00	2.00	3500.00	7000.00
205		Air filter for Nissan, Navara, Pick up (Calibre)	pc.	0	0	4	4	350,000.00	0	0	0	0	350,000.00	0	4	0	4	350,000.00	0	0	0	0	350,000.00	8.00	3500.00	28000.00
206		Air filter for Mitsubishi Strada, L-300 (Van) & L-200 Pick up	pc.	0	0	3	3	350,000.00	0	0	0	0	350,000.00	0	3	0	3	350,000.00	0	0	0	0	350,000.00	6.00	3500.00	21000.00
207		Brake Pads for Nissan, Navara, Pick up (Calibre)	pc.	0	2	2	4	350,000.00	0	0	0	0	350,000.00	2	2	0	4	350,000.00	0	0	0	0	350,000.00	8.00	3500.00	28000.00
208		Brake Pads for Mitsubishi Strada, L-300 (Van) & L-200 Pick up	pc.	0	0	3	3	350,000.00	0	0	0	0	350,000.00	0	0	3	3	350,000.00	0	0	0	0	350,000.00	6.00	3500.00	21000.00
209		Brake Shoe for Nissan, Navara, Pick up (Calibre)	pc.	0	0	2	2	350,000.00	0	0	0	0	350,000.00	0	0	2	2	350,000.00	0	0	0	0	350,000.00	4.00	3500.00	14000.00
210		Brake Shoe for Mitsubishi Strada, L-300 (Van) & L-200 Pick up	pc.	0	0	2	2	350,000.00	0	0	0	0	350,000.00	0	0	2	2	350,000.00	0	0	0	0	350,000.00	4.00	3500.00	14000.00
211		Handy Plate Compactor	pc.	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	52000.00	208000.00
212		Compressor (5 HP)	unit	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	25000.00	100000.00
213		Chain (Chainsaw)	unit	0	0	2	2	350,000.00	0	1	0	1	350,000.00	0	2	0	2	350,000.00	1	0	0	1	350,000.00	6.00	75000.00	450000.00
214		Grasscutter, Heavy Duty (2.2hp)	unit	0	0	20	20	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	20.00	25000.00	500000.00
215		Grass Cutter Parts & Accessories	set	0	0	20	20	350,000.00	0	0	5	5	350,000.00	0	0	5	5	350,000.00	0	0	0	0	350,000.00	30.00	310000.00	930000.00
216		Clamping Strap (0000 893 2600)	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	88.00	88.00
217		Wooden Assembly Block (1108 893 4800)	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	105.00	105.00
218		Socket T27X125 (0812 542 2104)	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	1408.00	1408.00
219		Setting Gauge (4118 890 6400)	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	835.00	835.00
220		Locking Strip (0000 893 5903)	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	115.00	115.00
221		Torque Wrench (5910 890 0312)	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	66960.00	66960.00
222		Tachometer EDT 9 (5910 850 1100)	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	7740.00	7740.00
223		Screw Driver T27X150 (5910 890 2400)	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	470.00	470.00
224		Screw Driver (5910 890 2420)	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	730.00	730.00
225		Screw Driver T20 (5910 890 2301)	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	420.00	420.00
226		Screw Driver 023, 023L, 025, SR420 (5910 890 2305)	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	88.00	88.00
227		Ignition System Tester (5910 850 4503)	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	2450.00	2450.00
228		Mowing Lines (2.7mm O), 222 meters	roll	0	0	5	5	350,000.00	0	5	0	5	350,000.00	0	5	0	5	350,000.00	5	0	0	5	350,000.00	20.00	1650.00	33000.00
229		2T Oil (55 L) for Grass cutter / Chainsaw	drum	0	0	3	3	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	6.00	17000.00	102000.00
230		Chain Oil (200 L) for Chainsaw	drum	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	31000.00	31000.00
231		Grease (Gear Lubricants)	tube	0	0	10	10	350,000.00	0	10	0	10	350,000.00	0	10	0	10	350,000.00	10	0	0	10	350,000.00	40.00	425.00	17000.00
232		Concrete Mixer (One Bagger)	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	0	0	0	0	350,000.00	2.00	75000.00	150000.00
233		Safety slides	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	5900.00	5900.00
234		Over-all suit w/ DPWH Logo & w/ reflective design	unit	0	0	5	5	350,000.00	0	0	0	0	350,000.00	0	5	0	5	350,000.00	0	0	0	0	350,000.00	10.00	2800.00	28000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
235		Water pump	assy.	0	0	0	0	350,000.00	1	0	0	1	350,000.00	0	0	0	0	350,000.00	1	0	0	1	350,000.00	2.00	22000.00	44000.00
236		Grass Cutter, Heavy Duty	unit	0	10	10	20	350,000.00	0	0	0	0	350,000.00	0	10	0	10	350,000.00	0	0	0	0	350,000.00	30.00	25000.00	750000.00
237		Chainsaw accessories	set	0	0	0	0	350,000.00	1	0	0	1	350,000.00	0	0	0	0	350,000.00	1	0	0	1	350,000.00	2.00	15000.00	30000.00
238		Jack Hammer w/ Engine	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	1500000.00	1500000.00
239		Asphalt Kettle w/ pump for Dchrging Liquid Asphalt	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	700000.00	700000.00
240		Concrete Screeder	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	0	0	0	0	350,000.00	2.00	25000.00	50000.00
241		Concrete Vibrator	unit	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	0	0	0	0	350,000.00	2.00	25000.00	50000.00
242		Car Mating	set	0	0	3	3	350,000.00	0	3	0	3	350,000.00	0	3	0	3	350,000.00	0	3	0	3	350,000.00	12.00	3000.00	36000.00
243		Car Polish, 473 ml.	bot.	0	0	10	10	350,000.00	0	0	10	10	350,000.00	0	10	0	10	350,000.00	10	0	0	10	350,000.00	40.00	300.00	12000.00
244		Car Wax (10.5 oz)	pc.	0	0	10	10	350,000.00	0	0	10	10	350,000.00	0	10	0	10	350,000.00	10	0	0	10	350,000.00	40.00	300.00	12000.00
245		Cover, Steering Wheel	pc.	0	0	5	5	350,000.00	0	0	5	5	350,000.00	0	5	0	5	350,000.00	5	0	0	5	350,000.00	20.00	1000.00	20000.00
246		Welding Rod, 3/32 mm	kilo	0	0	10	10	350,000.00	0	0	10	10	350,000.00	0	10	0	10	350,000.00	10	0	0	10	350,000.00	40.00	100.00	4000.00
247		Refilling of Oxygen	tank	0	0	4	4	350,000.00	0	0	4	4	350,000.00	0	4	0	4	350,000.00	4	0	0	4	350,000.00	16.00	700.00	11200.00
248		Refilling of Acetylene	tank	0	0	2	2	350,000.00	0	0	2	2	350,000.00	0	2	0	2	350,000.00	2	0	0	2	350,000.00	8.00	1400.00	11200.00
249		Sand Paper, #20	pcs.	0	0	13	13	350,000.00	8	8	9	25	350,000.00	8	8	9	25	350,000.00	8	8	9	25	350,000.00	88.00	20.00	1760.00
250		Sand Paper #1000	pcs.	0	12	13	25	350,000.00	8	8	9	25	350,000.00	8	8	9	25	350,000.00	8	8	9	25	350,000.00	100.00	20.00	2000.00
251		Plywood, 3/4" thick (Marine)	pcs.	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	4.00	2800.00	11200.00
252		Grinding Disk	pcs.	0	0	10	10	350,000.00	0	0	0	0	350,000.00	0	10	0	10	350,000.00	0	0	0	0	350,000.00	20.00	400.00	8000.00
253		Cup Brush	pcs.	0	0	10	10	350,000.00	0	0	0	0	350,000.00	0	10	0	10	350,000.00	0	0	0	0	350,000.00	20.00	500.00	10000.00
254		B.I. Sheet, 1/4"Thick	pcs.	0	0	10	10	350,000.00	0	10	0	10	350,000.00	10	0	0	10	350,000.00	10	0	0	10	350,000.00	40.00	3000.00	120000.00
255		Angle Bar, 2" x 2" x 20'	pcs.	0	0	10	10	350,000.00	0	10	0	10	350,000.00	10	0	0	10	350,000.00	10	0	0	10	350,000.00	40.00	2500.00	100000.00
256		Angle Bar, 1"x1"x 20'	pcs.	0	0	10	10	350,000.00	0	10	0	10	350,000.00	10	0	0	10	350,000.00	10	0	0	10	350,000.00	40.00	1500.00	60000.00
257		Hydraulic Oil Filter H3-6497	pcs.	0	0	2	2	350,000.00	0	0	0	0	350,000.00	0	2	0	2	350,000.00	0	0	0	0	350,000.00	4.00	5000.00	20000.00
258		G.I. Sheet, GA.22	pcs.	0	0	10	10	350,000.00	0	10	0	10	350,000.00	0	10	0	10	350,000.00	10	0	0	10	350,000.00	40.00	1800.00	72000.00
259		Channel Bar, 2" X 2" x 4" X 20'	pcs.	0	0	10	10	350,000.00	0	10	0	10	350,000.00	0	10	0	10	350,000.00	10	0	0	10	350,000.00	40.00	2500.00	100000.00
260		Water Storage Tank 1000 liters	unit	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	5	5	350,000.00	0	0	0	0	350,000.00	5.00	18000.00	90000.00
261		Saplings (Delivered at Tree Planting Site)	pc.	0	0	0	0	350,000.00	165	165	170	500	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	500.00	45.00	22500.00
262		Fertilizer Organic	kg.	0	0	0	0	350,000.00	0	25	25	50	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	50.00	40.00	2000.00
263		Carpentry Tools	set	0	0	0	0	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	0	0	0	0	350,000.00	2.00	17000.00	75600.00
264		Network/Multi-Tools	set	0	0	0	0	350,000.00	0	2	0	2	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	2.00	18900.00	17800.00
265		Multi-Tester	unit	0	0	0	0	350,000.00	0	0	7	7	350,000.00	0	2	0	2	350,000.00	0	0	0	0	350,000.00	9.00	3600.00	32400.00
266		Tool Box	set	0	0	0	0	350,000.00	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	2.00	2530.00	5040.00
267		Multi-Meter	set	0	0	0	0	350,000.00	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	2.00	12600.00	25200.00
268		Screw driver (Philips, Flat & Torx)	set	0	0	0	0	350,000.00	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	0	0	0	350,000.00	2.00	1512.00	3024.00
269		Screw Driver	pc.	0	0	0	0	350,000.00	5	5	5	15	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	15.00	300.00	4500.00
270		Pliers	set	0	0	4	4	350,000.00	0	0	6	6	350,000.00	0	0	0	0	350,000.00	1	0	0	1	350,000.00	11.00	1260.00	13860.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
271		Blower	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	2.00	6353.00	12706.00
272		Gun Tacker	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	2.00	2888.00	5776.00
273		Soldering Iron	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	2.00	2310.00	4620.00
274		Repairing Station	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	1	0	1	350,000.00	2.00	10500.00	21000.00
275		Water Container, 5 gallons (Blue)	pc.	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	6	0	6	350,000.00	0	0	0	0	350,000.00	6.00	320.00	1320.00
276		Kitchenware & Utensils	set	0	1	0	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	17744.48	17744.48
277		Beddings	set	0	1	0	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	25069.00	25069.00
278		Table Gas Stove	unit	0	1	0	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	4081.00	4081.00
279		Gasul (Petron) 11kg.	unit	0	1	0	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	4081.00	4081.00
280		Gasul (Fiesta) 11kg.	unit	0	1	0	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	3964.00	3964.00
281		Frame w/ Matting	unit	0	4	0	4	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	4.00	757.90	3031.60
282		Flat Iron	pc.	0	2	0	2	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	2.00	874.50	1749.00
283		Key Cylinder Hasp Lock 4"size: 10.2cm	pc.	0	2	0	2	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	2.00	349.80	699.60
284		Water Hose	pc.	0	1	0	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	128.25	128.25
285		Doorbell 2 base-1 remote	set	0	1	0	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	1107.70	1107.70
286		Rope #16	roll	0	1	0	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	303.16	303.16
287		Bridge Weld Rod	kl.	0	1	0	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	81.62	81.62
288		Lag Screw	pc.	0	12	23	35	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	35.00	125.93	4407.48
289		Drill Bit 1/2	pc.	0	1	0	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	151.98	151.98
290		Barrel Bot 6"	pc.	0	1	0	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	90.00	90.00
291		Cementitious Water Proofing	gal.	0	0	72	72	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	72.00	1380.00	93600.00
292		Hinges 2" - 4"	pc.	0	0	6	6	350,000.00	0	0	0	0	350,000.00	0	6	0	6	350,000.00	0	0	0	0	350,000.00	12.00	50.00	600.00
293		Hinges (Zipper Type)	pair	0	0	0	0	350,000.00	0	0	0	0	350,000.00	30	0	0	30	350,000.00	30	0	0	30	350,000.00	60.00	242.00	14520.00
294		Foot bath (Big)	pc.	0	0	10	10	350,000.00	0	0	10	10	350,000.00	0	0	10	10	350,000.00	0	0	10	10	350,000.00	40.00	1800.00	72000.00
295		Face Masks- Disposable	box	35	35	35	105	350,000.00	35	35	35	105	350,000.00	35	35	35	105	350,000.00	35	35	35	105	350,000.00	420.00	250.00	105000.00
296		Gloves- Disposable	box	0	25	25	50	350,000.00	0	25	25	50	350,000.00	0	25	25	50	350,000.00	0	25	25	50	350,000.00	200.00	800.00	160000.00
Plants																										
1		Ornamental	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	100	100	185,400.00	0	0	0	0	0.00	100.00	1854.00	185400.00
Services																										
1		Mandatory Drug Test	person	0	0	350	350	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	350.00	229.00	80150.00
2		Laundry, curtains & Beddings	kilo	0	0	0	0	350,000.00	0	0	350	350	350,000.00	0	0	0	0	350,000.00	350	0	0	350	350,000.00	700.00	61.00	44100.00
3		Courier (LBC, JRS)	pouch	10	10	35	55	350,000.00	10	10	10	30	350,000.00	10	35	30	75	350,000.00	25	40	10	75	350,000.00	235.00	246.00	57800.00
4		WiFi (Monthly Fee)	qtr.	0	0	1	1	350,000.00	0	0	1	1	350,000.00	0	0	1	1	350,000.00	0	0	1	1	350,000.00	4.00	10000.00	40000.00
5		WiFi (Installation & Modern)	set	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	7000.00	7000.00
6		Tarpaulin Printing (Assorted Sizes)	lot				0	60,000.00				0	0.00				0	52,000.00				0	0.00	0.00	0.00	112000.00
7		Signages	lot				0	5,000.00				0	0.00				0	5,000.00				0	0.00	0.00	0.00	10000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
8		Service Vehicle Rental (1 unit)	day	0	0	30	30	350,000.00	0	0	30	30	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	60.00	2200.00	132000.00
9		Instrument Calibration	lot	0	0	1	1	350,000.00	0	0	1	1	350,000.00	0	0	1	1	350,000.00	0	0	0	0	350,000.00	3.00	11000.00	33000.00
10		Service Kit A (KIP 770 Machine)	pc.	0	0	1	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	47214.00	47214.00
11		Installation of CCTV Cameras & accessories	lot				0	0.00				0	100,000.00				0	0.00			0	0.00	0.00	0.00	100000.00	
12		Road Grader Rental (1 unit)	day	0	0	20	20	350,000.00	0	20	0	20	350,000.00	0	20	0	20	350,000.00	20	0	0	20	350,000.00	80.00	90.00	6400.00
13		Jack Hammer Rental (1 unit)	day	0	0	20	20	350,000.00	0	20	0	20	350,000.00	0	20	0	20	350,000.00	20	0	0	20	350,000.00	80.00	90.00	6400.00
14		Back Hoe Rental	day	0	0	0	0	350,000.00	0	15	0	15	350,000.00	0	0	0	0	350,000.00	15	0	0	15	350,000.00	30.00	30.00	900.00
15		Installation of Aircon Unit, Window Type	unit	0	0	3	3	350,000.00	0	3	0	3	350,000.00	0	2	0	2	350,000.00	2	0	0	2	350,000.00	10.00	10.00	100.00
16		Installation of Aircon Unit, Package Type	Unit	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	4.00	16.00
17		Labor/ Materials for the Installation of Airconditioning System	lump sum				0	0.00				0	0.00				0	50,000.00				0	0.00	0.00	0.00	50000.00
Services/ Repairs																										
1		Repair of Aircon, charging of freon & cleaning	lumpsum				0	9,000.00				0	9,000.00				0	15,930.00				0	13,620.00	0.00	0.00	47550.00
2		Repair & Maintenance of Airconditioning unit, 3TR (Package type)	lot	0	0	5	5	350,000.00	0	5	0	5	350,000.00	5	0	0	5	350,000.00	5	0	0	5	350,000.00	20.00	8000.00	160000.00
3		Repair & Maintenance of Airconditioning unit, window type	lot	0	0	10	10	350,000.00	0	10	0	10	350,000.00	10	0	0	10	350,000.00	10	0	0	10	350,000.00	40.00	20000.00	80000.00
4		Repair & Maintenance of Airconditioning unit, (Wall mounted)	lot	0	0	6	6	350,000.00	0	6	0	6	350,000.00	6	0	0	6	350,000.00	6	0	0	6	350,000.00	24.00	10000.00	24000.00
5		Repair of Grasscutter	unit	0	0	2	2	350,000.00	0	1	0	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	3.00	41250.00	123750.00
6		Repair of Chainsaw	unit	0	0	0	0	350,000.00	0	0	35	35	350,000.00	0	0	0	0	350,000.00	0	35	0	35	350,000.00	70.00	50000.00	350000.00
7		Repair of Concrete Cutter	unit	0	0	1	1	350,000.00	0	3	0	3	350,000.00	0	0	0	0	350,000.00	0	3	0	3	350,000.00	7.00	60000.00	42000.00
8		REPAIR/MAINTENANCE of H1M-4196, Pick-Up, L-200	lot	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	50000.00	200000.00
9		REPAIR/MAINTENANCE of H1-6110, Mitsu., L-300	lot	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	50000.00	200000.00
10		REPAIR/MAINTENANCE of H1-6111, Mitsu. Strada	lot	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	50000.00	200000.00
11		REPAIR/MAINTENANCE of H1-6225, NISSAN, NAVARA, Pick-up	lot	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	50000.00	200000.00
12		REPAIR/MAINTENANCE of H1-6226, NISSAN, NAVARA, Pick-up	lot	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	50000.00	200000.00
13		REPAIR/MAINTENANCE of H1-6227, NISSAN, NAVARA, Pick-up	lot	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	50000.00	200000.00
14		REPAIR/MAINTENANCE of H1-6228, NISSAN, NAVARA, Pick-up	lot	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	50000.00	200000.00
15		REPAIR/MAINTENANCE of H1-6362, Mitsubishi L-300	lot	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	50000.00	200000.00
16		REPAIR/MAINTENANCE of H1-N/A (BO E344) Mitsu., Strada	lot	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	50000.00	200000.00
17		REPAIR/MAINTENANCE of H1-N/A (BO E345) Mitsu. Strada	lot	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	50000.00	200000.00
18		REPAIR/MAINTENANCE of H2-227, Mitsu. Stake Truck	lot	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	700000.00	2800000.00
19		REPAIR/MAINTENANCE of H3-6497, CAMC Dump Truck	lot	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	20000.00	80000.00
20		REPAIR/MAINTENANCE of H3-6775, HINO, Dump Truck 300e	lot	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	20000.00	80000.00
21		REPAIR/MAINTENANCE of Z15-N/A, Kneading Machine	lot	0	0	0	0	350,000.00	1	0	0	1	350,000.00	0	0	0	0	350,000.00	0	0	0	0	350,000.00	1.00	60000.00	60000.00
22		REPAIR/MAINTENANCE of Boom Truck w/ Manlift, 6 wheeler	lot	0	0	1	1	350,000.00	1	0	0	1	350,000.00	0	0	1	1	350,000.00	0	1	0	1	350,000.00	4.00	100000.00	400000.00
23		REPAIR/MAINTENANCE of Powercity Diesel Generator	lot	0	0	1	1	350,000.00	1	0	0	1	350,000.00	0	0	1	1	350,000.00	0	1	0	1	350,000.00	4.00	55000.00	220000.00
24		Repair of White Printing Machine	lot	0	0	1	1	350,000.00	0	1	0	1	350,000.00	0	1	0	1	350,000.00	1	0	0	1	350,000.00	4.00	10000.00	40000.00
25		Repair of IT Equipments (Desktop Computer, Laptop Computer & Printer)	lumpsum				0	5,600.00				0	5,600.00				0	43,400.00				0	135,800.00	0.00	0.00	190400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
26		Repair of Photocopier Machine	lumpsum				0	15,000.00				0	30,000.00				0	15,000.00				0	30,000.00	0.00	0.00	90000.00
27		Repair of Furnitures (Chairs (Ordinary & Swivel), Cabinet & Table))	lumpsum				0	2,000.00				0	2,000.00				0	2,000.00				0	12,000.00	0.00	0.00	18000.00
28		Repair of Laboratory Equipments	lumpsum				0	0.00				0	0.00				0	0.00				0	50,000.00	0.00	0.00	50000.00
29		Repair of Service Vehicle	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	100,000.00	1.00	100000.00	100000.00
30		Repair of Generator set & accessories	peso				0	0.00				0	30,000.00				0	0.00				0	30,000.00	0.00	0.00	60000.00
31		Repair of Office Building (labor and materials)	lot				0	0.00				0	0.00				0	100,000.00				0	1,000,000.00	0.00	0.00	1100000.00
32		Repair of LED	unit				0	11,000.00				0	0.00				0	0.00				0	0.00	0.00	0.00	11000.00
Other Surveying Equipment																										
1		ATC Machine (BMB)	pc.	0	0	2	2	302,500.00	0	0	0	0	0.00	0	2	0	2	302,500.00	0	0	0	0	0.00	4.00	151250.00	605000.00
2		Prism set w/ accessories	set	0	0	0	0	0.00	0	6	0	6	66,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	11000.00	66000.00
3		Radio w/ extra 2000MAH lithium battery	set	0	0	0	0	0.00	0	8	0	8	104,000.00	0	0	8	8	104,000.00	0	0	0	0	0.00	16.00	13000.00	208000.00
4		RTK Survey Instrument	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,200,000.00	0	0	0	0	0.00	1.00	2200000.00	2200000.00
5		Survey Instrument Powerbank	set	0	0	3	3	75,900.00	0	3	0	3	75,900.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	25300.00	151800.00
6		Total Station	set	0	0	0	0	0.00	0	1	0	1	1,650,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1650000.00	1650000.00
7		Total Station Clip Compass	set	0	0	0	0	0.00	0	4	0	4	6,600,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1650000.00	6600000.00
8		Laser Distance Meter w/ Camera	unit	0	0	0	0	0.00	0	4	0	4	1,320,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	330000.00	1320000.00
9		Survey Rod	unit	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	9,900.00	0	0	0	0	0.00	6.00	1650.00	9900.00
10		Tripod	unit	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	9,900.00	0	0	0	0	0.00	6.00	1650.00	9900.00
11		Echo Sounder/ Portable Sounder	unit	0	0	0	0	0.00	0	1	0	1	6,050,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6050000.00	6050000.00
12		Rubber Boat w/ Paddle	unit	0	0	1	1	16,500.00	0	0	1	1	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	16500.00	33000.00
13		Rubberized Bollard	unit	0	0	12	12	26,400.00	0	0	12	12	26,400.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	2200.00	52800.00
14		Flasher (Solar Powered)	unit	0	0	12	12	66,000.00	0	0	12	12	66,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	5500.00	132000.00
15		Portable Butane Gas Stove	unit	0	0	1	1	1,300.00	0	0	1	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1300.00	2600.00
16		Life Vest	pc.	0	0	12	12	13,200.00	0	0	12	12	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	1100.00	26400.00
17		Rubber Boat w/ Paddle (capacity : 6persons)	unit	0	0	12	12	1,200,000.00	0	0	12	12	1,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	100000.00	2400000.00
Safety Gear and Gadgets																										
1		Heavy Duty Umbrella	pc.	0	0	0	0	0.00	0	6	0	6	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1100.00	6600.00
2		Heavy Duty Umbrella (Extra Large)	pc.	0	0	6	6	8,580.00	0	6	0	6	8,580.00	0	6	0	6	8,580.00	6	0	0	6	8,580.00	24.00	1430.00	34320.00
3		Full Body Harness	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4	4	12	24,000.00	12.00	2000.00	24000.00
Shop Tools																										
1		Heavy Duty Chain	meter	0	0	10	10	6,050.00	0	10	0	10	6,050.00	0	10	0	10	6,050.00	0	0	0	0	0.00	30.00	605.00	18150.00
2		Heavy Duty Padlock with long shackle	pc	0	0	10	10	12,100.00	0	10	0	10	12,100.00	0	10	0	10	12,100.00	0	0	0	0	0.00	30.00	1210.00	36300.00
Books																										
1		ACEL	pc.	0	0	1	1	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5500.00	5500.00
Service Vehicle																										
1		Service Vehicle, Pick-up	unit	0	0	0	0	0.00	1	0	0	1	1,300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1300000.00	1300000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
2		4x 4, Pick-Up 3.0 L Diesel M/T	unit	0	0	0	0	0.00	0	2	0	2	5,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2750000.00	5500000.00
3		Pick-Up Double Cab, 2.5L (4x2) MT	unit	0	0	0	0	0.00	0	0	1	1	1,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1500000.00	1500000.00
4		Pick-Up, Double Cab, 4x4, 2.4L (MT)	unit	0	0	0	0	0.00	0	0	1	1	1,800,000.00	0	1	0	1	1,800,000.00	0	0	0	0	0.00	2.00	1800000.00	3600000.00
5		Backhoe w/ breaker, wheel type w/ crawler (Bucket cap, 0.2-1.5m³	unit	0	0	0	0	0.00	0	0	1	1	8,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8000000.00	8000000.00
6		Light Cargo Truck, Dropside Body (STAKE TRUCK) Diesel; 6 Wheeler (10' - 15')	unit	0	0	0	0	0.00	0	0	1	1	2,200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2200000.00	2200000.00
7		Light Cargo Truck, Dropside Body (Stake Truck), Diesel; 4 Wheeler, (8' - 12')	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,000,000.00	0	0	0	0	0.00	1.00	2000000.00	2000000.00
Tires																										
1		Tire Tubeless (205 R16) 8PR- L-200	set	0	0	0	0	0.00	0	0	6	6	60,000.00	0	0	0	0	0.00	0	6	0	6	60,000.00	12.00	10000.00	120000.00
2		Tires Outer Casing & Inner tube 10.00 x 20PR- Dump Truck	set	0	0	0	0	0.00	0	0	0	0	0.00	0	7	0	7	140,000.00	0	0	0	0	0.00	7.00	20000.00	140000.00
3		Tire 7.00-16/10 PR - Canter	set	0	0	0	0	0.00	0	0	7	7	70,000.00	0	0	0	0	0.00	0	7	0	7	70,000.00	14.00	10000.00	140000.00
4		Tire w/ inner tube (size: 185 R14C-8PR), Mitsubishi L-300	set	0	0	0	0	0.00	0	0	0	0	0.00	0	7	0	7	49,000.00	0	7	0	7	49,000.00	14.00	7000.00	98000.00
5		Tires, 265/70 R17 (MT) (Tubeless)	set	0	0	5	5	60,000.00	0	0	0	0	0.00	0	5	0	5	60,000.00	0	0	0	0	0.00	10.00	12000.00	120000.00
6		Tire, 255/70 R16 (AT)	set	0	0	5	5	80,000.00	0	5	0	5	80,000.00	0	5	0	5	80,000.00	5	0	0	5	80,000.00	20.00	16000.00	160000.00
7		Tire, 245/75 R16 (MT)	set	0	0	10	10	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	150,000.00	20.00	15000.00	300000.00
8		Tires, (Outer Casing w/ Inner Tube & Flaps) Size 7.50 x 16	set	0	0	0	0	0.00	0	7	0	7	105,000.00	0	0	0	0	0.00	7	0	0	7	105,000.00	14.00	15000.00	210000.00
9		Tire, 7.50x16 w inner tube & flaps	set	0	0	7	7	98,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	98,000.00	14.00	14000.00	196000.00
Batteries																										
1		Battery 20 volts 12V	pc.	0	0	2	2	18,000.00	0	2	0	2	18,000.00	0	2	0	2	18,000.00	2	0	0	2	18,000.00	8.00	9000.00	72000.00
2		Battery 35MF 12V	pc.	0	0	3	3	25,500.00	0	3	0	3	25,500.00	0	3	0	3	25,500.00	3	0	0	3	25,500.00	12.00	8500.00	102000.00
3		Battery 25MF 12V	pc.	0	0	3	3	18,000.00	0	0	0	0	0.00	0	3	0	3	18,000.00	0	0	0	0	0.00	6.00	6000.00	36000.00
4		Electrode Holder, (for welding, electric Arc)	pc.	0	0	1	1	3,500.00	0	1	0	1	3,500.00	0	1	0	1	3,500.00	0	0	0	0	0.00	3.00	3500.00	10500.00
5		Battery Charge, 12/24 volts	set	0	0	0	0	0.00	0	1	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	20000.00	20000.00
Fuel & Lubricants																										
1		Diesel Fuel	ltr.	6500	6500	7000	20000	1,000,000.00	3500	3500	3000	10000	500,000.00	5000	5000	5000	15000	750,000.00	5000	5000	5000	15000	750,000.00	60,000.00	50.00	3000000.00
2		Gasoline (Regular)	ltr.	5000	5000	5000	15000	780,000.00	5000	5000	5000	15000	780,000.00	1650	1650	1700	5000	260,000.00	1650	1650	1700	5000	260,000.00	40,000.00	52.00	2080000.00
3		Oil #40	ltr.	65	65	70	200	50,000.00	0	50	50	100	25,000.00	0	50	50	100	25,000.00	0	50	50	100	25,000.00	500.00	250.00	125000.00
4		Engine Oil, for Grass cutter	ltr.	65	65	70	200	40,000.00	0	50	50	100	20,000.00	0	50	50	100	20,000.00	0	50	50	100	20,000.00	500.00	200.00	100000.00
5		Engine Oil, 2T for Chainsaw	ltr.	0	25	25	50	7,500.00	0	25	25	50	7,500.00	0	25	25	50	7,500.00	0	25	25	50	7,500.00	200.00	150.00	30000.00
6		Hydraulic Oil #10	ltr.	0	25	25	50	14,000.00	0	25	25	50	14,000.00	0	25	25	50	14,000.00	0	25	25	50	14,000.00	200.00	280.00	56000.00
7		Grease, 500g/ can	ltr.	0	25	25	50	6,250.00	0	25	25	50	6,250.00	0	25	25	50	6,250.00	0	25	25	50	6,250.00	200.00	125.00	25000.00
8		Brake Fluid	ltr.	165	165	170	500	125,000.00	50	50	50	150	37,500.00	0	25	25	50	12,500.00	0	25	25	50	12,500.00	750.00	250.00	187500.00
9		Brake Cleaner	ltr.	0	25	0	25	10,000.00	0	0	25	25	10,000.00	0	25	0	25	10,000.00	25	0	0	25	10,000.00	100.00	400.00	40000.00
10		Engine Flush	ltr.	0	25	0	25	17,500.00	0	0	25	25	17,500.00	0	25	0	25	17,500.00	25	0	0	25	17,500.00	100.00	700.00	70000.00
11		Engine Treatment	ltr.	0	25	0	25	32,500.00	0	0	25	25	32,500.00	0	25	0	25	32,500.00	0	0	0	0	0.00	75.00	1300.00	97500.00
12		Diesel Treatment	ltr.	0	0	25	25	22,500.00	0	25	0	25	22,500.00	0	0	25	25	22,500.00	0	25	0	25	22,500.00	100.00	900.00	90000.00
13		Coolant	ltr.	0	0	50	50	10,000.00	0	50	0	50	10,000.00	0	0	50	50	10,000.00	0	50	0	50	10,000.00	200.00	200.00	40000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
14		Oil # 90	ltr.	0	25	25	50	9,650.00	0	0	0	0	0.00	0	25	25	50	9,650.00	0	0	0	0	0.00	100.00	193.00	19300.00
LABORATORY EQUIPMENT AND FIELD APPARATUS																										
1		Stop watch (Digital)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	1,749.00	3.00	583.00	1749.00
2		Mold Compaction 4"	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	4,494.00	2.00	2247.00	4494.00
3		Rammer Compaction 5.5 lbs	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	3,210.00	2.00	1805.00	3210.00
4		Mold Compaction 6"	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	5,136.00	2.00	2568.00	5136.00
5		Rammer Compaction 10 lbs	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	5,136.00	2.00	2568.00	5136.00
6		Ejector Sample 4" & 6"	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	9,630.00	1.00	9630.00	9630.00
7		Straight Edge (stainless) 12"	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	749.00	2.00	174.00	749.00
8		Density Basket	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,070.00	1.00	1070.00	1070.00
9		Steel Container	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,391.00	1.00	1391.00	1391.00
10		Bottle Wash 1000ml 86-D1538 controls	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	642.00	2.00	321.00	642.00
11		Spacer Disc 5-7/8" for CBR	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,675.00	1.00	2675.00	2675.00
12		Screen Filter 6" dia. for CBR	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4	4	12	6,000.00	12.00	300.00	6000.00
13		Edge Cutting 8" dia.	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,070.00	1.00	1070.00	1070.00
14		Cone Sand w/ Plate Density	set.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	6,420.00	1.00	6420.00	6420.00
15		Jug Density (plastic) 1 gallon 35-T0130/2	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,070.00	1.00	1070.00	1070.00
16		Laboratory Cabinet with glass	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	75,000.00	3.00	25000.00	75000.00
17		Spoon Sampling (stainless)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	417.30	3.00	129.10	417.30
18		Can Field Tin Gallon	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	130.00	2.00	65.00	130.00
19		Chisel Steel, Flat 12" Long	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	856.00	2.00	428.00	856.00
20		Scoop Sand (Rectangle)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	428.00	2.00	214.00	428.00
21		Hammer Ball	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	428.00	2.00	214.00	428.00
22		Balance Field Scale 16kg Cap. X5-G Sen. 2400-II	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	74,900.00	1.00	74900.00	74900.00
23		Basket Density	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,070.00	1.00	1070.00	1070.00
24		Steel Container (Absorption)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,605.00	1.00	1605.00	1605.00
25		Pycnometer (Top & Jar) 500ml.	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	1.00	1000.00	1000.00
26		Mold Beam 6" x 6" x 21"	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	8,400.00	3.00	2800.00	8400.00
27		Thermometer Armoured 0-200 °c 82-D1217	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4815.00	1.00	4815.00	4815.00
28		Coring Machine w/ Accessories (4" & 6" bit)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	300,000.00	1.00	300000.00	300000.00
29		Universal Testing Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	5,000,000.00	1.00	5000000.00	5000000.00
30		Mixing Pan	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2	2	6	13,200.00	6.00	2200.00	13200.00
31		Moisture Can	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4	4	12	1,800.00	12.00	150.00	1800.00
32		Dynamic Cone Penetrometer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	215,000.00	1.00	215000.00	215000.00
33		Heavy Duty Umbrella (XL)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2	2	6	15,000.00	6.00	2500.00	15000.00
34		Sodium Hydroxide, 500g/Bottle	bot.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	9,600.00	2.00	4800.00	9600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
35		Calibrated Glass Bottle 500ml.	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	2,200.00	2.00	1100.00	2200.00
36		Potassium Chromate 500g./boy.	botl.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	9,600.00	2.00	4800.00	9600.00
TEST ON PORTLAND CEMENT																										
1		DENSITY SPECIFIC GRAVITY TEST (ASTM C188, ASSHTOT133) Le Chatelier Flask, Chattaway Spatula, Digital Water Bath, Analytical Balance	Set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	294,200.00	1.00	294200.00	294200.00
2		FINENESS TEST Sieve no. 200, Pan with cover, Brush,95-D1675, Controls	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	7,768.75	1.00	7768.75	7768.75
3		FINENESS BY AIR PERMEABILITY TEST (ASTM C204,AASHTO T153), Blaine Air Permeability Apparatus with complete accessories	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	85,085.00	1.00	85085.00	85085.00
4		PACKAGE CEMENT TUBE SAMPLER ASTM C183, AASHTO T127	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	30,800.00	2.00	15400.00	30800.00
5		TIME SETTING AND NORMAL CONSISTENCY TEST, (ASTM C191, AASHTO T131) Vicat Apparatus set with accessories	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	281,517.50	1.00	281517.50	281517.50
6		MIXER CEMENT MORTAR, DIGITAL MORTAR MIXER, complete with accessories	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	369,325.00	1.00	369325.00	369325.00
7		CEMENT CURING CABINET	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,255,375.00	1.00	1255375.00	1255375.00
8		SOUNDNESS OF PORTLAND CEMENT BY AUTOCLAVE, EXPANSION, Autoclave Apparatus	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	851,331.25	1.00	851331.25	851331.25
9		AIR CONTENT OF FRESHLY MIXED MORTARS, DENSITY METHOD, ASTM C185,AASHTO T137	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	20,625.00	3.00	6875.00	20625.00
10		COMPRESSIVE STRENGTH OF CEMENT, Compressive Strength Apparatus for Hydraulic Cement, complete with accessories	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,110,084.25	1.00	1110084.25	1110084.25
INSOLUBLE RESIDUE																										
1		Beaker Graduated (Glass)500 ml	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	412.50	1.00	412.50	412.50
2		Glass stirring rod,local,6 mm Local	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	343.75	1.00	343.75	343.75
3		Graduated cylinder,1000ml,glass,pyrex	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,750.00	1.00	2750.00	2750.00
4		Bottle wash,1000ml,95-D1538, Controls	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	412.50	1.00	412.50	412.50
5		Porcelain casserole dish150ml	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	412.50	1.00	412.50	412.50
6		Burner stove	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	4,675.00	1.00	4675.00	4675.00
7		Dessicator,210 mm diameter with silica (dessicant),	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	18,700.00	1.00	18700.00	18700.00
8		95-D1110, Controls Filter paper (whatman, Medium textured #42-125mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	38,568.75	1.00	38568.75	38568.75
9		Platinum crucible 30 ml	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	206,250.00	1.00	206250.00	206250.00
10		Methyl Red Indicator	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,925.00	1.00	1925.00	1925.00
11		Hydrochloric acid (HCl)(Sp.Gravity 1.19)	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	962.50	1.00	962.50	962.50
12		Sodium Hydroxide	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,375.00	1.00	1375.00	1375.00
MAGNESIUM OXIDE (MgO)																										
1		Ammonium hydroxide (Sp Gr 0.90)	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,512.50	1.00	1512.50	1512.50
2		Ammonium phosphate, dibasic (100g/L) (NH4)2HPO4.	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,300.00	1.00	3300.00	3300.00
3		Methyl red indicator 95% solution	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,681.25	1.00	2681.25	2681.25
4		Ethyl alcohol 95%	Bottle	0	2	3	5	3,437.50	0	2	3	5	3,437.50	0	2	3	5	3,437.50	2	3	0	5	3,437.50	20.00	687.50	13758.00
5		Hydrochloric Acid (HCl)	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	962.50	1.00	962.50	962.50
6		Pipette	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	2,062.50	1.00	2062.50	2062.50
SULFUR TRIOXIDE (SO3)																										
1		Barium chloride (BaCl2) 500 grams	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,237.50	1.00	1237.50	1237.50
2		Hydrochloric acid (HCl)2(Sp.Gr0.90)	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	962.50	1.00	962.50	962.50

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
3		Volumetric flask 500 ml	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	3,712.50	1.00	3712.50	3712.50
4		Porcelain evaporating dish 100 ml	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,787.50	1.00	1787.50	1787.50
LOSS ON IGNITION OF CEMENT AND BUILDING LIME																										
1		Muffle furnace 1200°C max. temperature, 230 V, 50-60 Hz, 1 ph, 10-D1418/A,Controls, complete with accessories	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	418,000.00	1.00	418000.00	418000.00
ASPHALTIC MATERIALS & ASPHALT MIXES SPECIFIC GRAVITY																										
1		Pycnometer (metal) - conforms to ASTM D 70 - 03	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,100.00	1.00	1100.00	1100.00
2		Water Bath - conforms to ASTM D 70 - 03	set.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	198,000.00	1.00	198000.00	198000.00
3		Thermometers (calibrated liquid-in-glass)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,500.00	1.00	1500.00	1500.00
4		Hot Plate with temperature control	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	15,800.00	1.00	15800.00	15800.00
5		Analytical Balance, 200 grams capacity with 0.001g sensitivity, 0.002g accuracy, 0.001g readability.	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	150,000.00	1.00	150000.00	150000.00
EFFECT OF HEAT AND AIR AND LOSS ON HEATING OF OIL AND BITUMINOUS COMPOUND																										
1		TFOT bitumen oven,220 V, 60 Hz, 1 ph.81-B0160/CY,	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	409,887.50	1.00	409887.50	409887.50
SOLUBILITY TEST, AASHTO T44																										
1		Test set for the determination of solubility, conforming to ASTM D2042 Controls, 81-B0148	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	381,562.50	1.00	381562.50	381562.50
SPOT TEST,AASHTO T 102																										
1		Florence Flask with cork stopper, 50 ml	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	412.50	1.00	412.50	412.50
2		Filter Paper (Whatman No. 50) 70mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,925.00	1.00	1925.00	1925.00
3		Bowl Mixing Aluminum, Local	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	206.25	1.00	206.25	206.25
4		Pipette 0.1 ml graduation,25ml capacity,86-D1154, Controls, Italy	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,750.00	1.00	2750.00	2750.00
5		Xylene 1L,Local	Bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,375.00	1.00	1375.00	1375.00
6		PENETRATION TEST CONFORMING TO ASTM D5, AASHTO T49, Penetration apparatus complete with accessories	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	564,740.00	1.00	564740.00	564740.00
7		DUCTILITY TEST Ductility Testing Machine - conforms to ASTM D113	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,162,012.50	1.00	1162012.50	1162012.50
DISTILLATION OF CUT BACK ASPHALT																										
1		Apperetus for distillation of cut-back asphalt, Conforming to ASTM D402, ASSHTO T78230 V, 50-60 Hz, 1 ph complete with accessories	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	178,750.00	1.00	178750.00	178750.00
FLASH POINT AASHTO T48, ASTM D92																										
1		Cleveland Open Cup Apparatus	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	321,062.50	1.00	321062.50	321062.50
VISCOSITY TEST																										
1		Saybolt digital viscometer complete set with accessories	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	285,862.50	1.00	285862.50	285862.50
KINEMATIC VISCOSITY (For MC)																										
1		ZEITRUCHS CROSS-ARM VISCOMETERS conforming to ASTM D1270, ASSHTO T201 complete set with accessories	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,079,100.00	1.00	1079100.00	1079100.00
SOFTENING POINT																										
1		Ring and Ball apperatus ASTM D36 81-B0145/A Controls complete set with accessories	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	86,762.50	1.00	86762.50	86762.50
WATER CONTENT (EMULSIFIED ASPHALT)																										
1		Water in bituminous materials test set with accessories	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	80,967.50	1.00	80967.50	80967.50
WEIGHT PER GALLON OF EMULSIFIED ASPHALT																										
1		Weight per gallon cup-83.2ml-stainless steel measure	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	50,325.00	1.00	50325.00	50325.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (in at 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
BULK SPECIFIC GRAVITY OF COMPACTED BITUMINOUS MIXES																										
1		Specific gravity frame for asphalt, conforming to ASTM C127, controls, 11" D0612/C 200 mm diameter x 200 mm high, 3.35mm, size (No. 5 ASTM) complete set with accessories	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	174,467.50	1.00	174467.50	174467.50
MECHANICAL ANALYSIS OF EXTRACTED AGGREGATES																										
1		a. Set of sieves 30, No. 50, No. 100, No. 200,	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	78,512.50	1.00	78512.50	78512.50
		b. Pan and cover																								
		c. Wash sieve 8"x4" No.200,																								
EMULSIFIED ASPHALT DISTILLATION APPARATUS																										
1		Emulsified asphalt distillation apparatus,complete set with accessories	Set	0	0	0	0	0.00	0		0	0	0.00	0		0	0	0.00	0	1	0	1	135,162.50	1.00	135162.50	135162.50
RESIDUE ON SIEVING OF BITUMINOUS EMULSIONS,ASTM D244																										
1		Sieve n. 20. Sieve Test (brass) 3"x2" br-s	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,062.50	1.00	2062.50	2062.50
2		Pen and cover sieve Test (brass) 3 "x2" br-s	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,787.50	1.00	1787.50	1787.50
3		Electronic balance 2000g 1 g resolution,CL2000T,Chaux, USA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	4,675.00	1.00	4675.00	4675.00
4		Sodium Oleate Solution (2%) or distilled water as alternative,	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,237.50	1.00	1237.50	1237.50
5		Beaker 1000ml	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	893.75	1.00	893.75	893.75
CEMENT MIXING,ASTM D244																										
1		Sieve Test (brass) 3" dia br-s, No. 80	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,575.00	1.00	3575.00	3575.00
2		Sieve Test (brass) 3" dia br-s, No. 14	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,575.00	1.00	3575.00	3575.00
3		Watch glass, local	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	165.00	1.00	165.00	165.00
STORAGE STABILITY OF ASPHALT EMULSIONS																										
1		Graduated Cylinder 500 ml	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,650.00	1.00	1650.00	1650.00
2		Glass pipette	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	412.00	1.00	412.00	412.00
3		Beaker 1000 ml	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	893.75	1.00	893.75	893.75
4		Watch Glass	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	165.00	1.00	165.00	165.00
CONCRETE JOINT SEALER POUR POINT TEMPERATURE																										
1		Laboratory heater consist of Oil bath, conforming to ASTM D3187 Double boiler, oil jacketed melter equipped with mechanical agitator speed of 30±5 rpm	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	1,551,619.30	1.00	1551619.30	1551619.30
PENETRATION																										
1		Standard penetration cone	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	19,690.00	1.00	19690.00	19690.00
FLOW TEST																										
1		Mold-40 mm x 60mm x 3.2 mm, Local	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	13,750.00	1.00	13750.00	13750.00
2		Tin Panel-brass steel, Local	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	6,875.00	1.00	6875.00	6875.00
PERFORMED EXPANSION (JOINT FILLER) (4 TEST)																										
1		Recovery & Compression Testing Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,000,000.00	1.00	1000000.00	1000000.00
WATER ABSORPTION																										
1		Specimen Cutting Machine controls	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	350,292.00	1.00	350292.00	350292.00
2		Vernier caliper, 0 to 200 mm x 0.01 mm B2-D1654/A Controls	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	9,570.00	1.00	9570.00	9570.00
3		Balance Precision, Explorer, Chaux,2200g,0.01 g read	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	249,562.50	1.00	249562.50	249562.50

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
4		Digital recirculating water bath, 30 liters cap. 230 V, 50-60 Hz, 1 ph	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	84,975.00	1.00	84975.00	84975.00	
THICKNESS																											
1		Thickness Gauge,	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	13,750.00	1.00	13750.00	13750.00	
Extraction Test																											
1		1500 g capacity Digital centrifuge extractor, speed control up to 3600 rpm, complete with 100 filters disc 230V,50-60hz, 1 ph 75-82212, Controls	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	323,125.00	1.00	323125.00	323125.00	
2		Spoon Sampling (Stainless)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	275.00	1.00	275.00	275.00	
3		Scoop Sand (Rectangular)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	275.00	1.00	275.00	275.00	
4		Beaker Graduated (Glass) 600 ml	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	1,100.00	1.00	1100.00	1100.00	
GRADING MECHANICAL ANALYSIS OF EXTRACTED AGGREGATES																											
1		a. Set of sieves consist of the ff: 8" dia, Sieve 2", 1 1/2", 1", 3/4", 1/2", 3/8", No. 4, No. 8, No.16, No. 30, No.50, No.100, No. 200	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	47,712.50	1.00	47712.50	47712.50	
2		b. Pan and cover,	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,475.00	1.00	2475.00	2475.00	
3		c. Wash sieve 8"x4" No.200.	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	12,925.00	1.00	12925.00	12925.00	
STABILITY TEST																											
1		Moulding Cylinder	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	13,750.00	1.00	13750.00	13750.00	
2		Moulding Plunger	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	20,625.00	1.00	20625.00	20625.00	
3		Pan Mixing (Galvanize) 24"x24"x3"	pc.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,787.50	1.00	1787.50	1787.50	
4		Marshall compression testing machine with digital control complete set with accessories	unit	0	0	0	0	0.00	0	0		0	0.00	0	0	0	0	0.00	1	0	0	1	690,387.50	1.00	690387.50	690387.50	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

RENATO S. CANDIDATO
Property/Supply Officer

Date Prepared: August 19, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

MARIA IRIS M. BOLIVAR
Accountant / Budget Officer

SIMON N. ARIAS
Head of Office/Agency