

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
		Glucometer strip and needle	box	0	2	0	2	8,400.00	0	2	0	2	8,400.00	0	2	0	2	8,400.00	2	0	0	2	8,400.00	8.00	4200.00	33600.00
		Blood Pressure Apparatus	unit	0	1	0	1	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2600.00	2600.00
		Whiteboard	piece	0	0	0	0	0.00	0	3	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2000.00	6000.00
		Calculator fx 991ES	piece	0	0	0	0	0.00	0	50	0	50	75,000.00	0	50	0	50	75,000.00	0	0	0	0	0.00	100.00	1500.00	150000.00
		Calculator JS-20TV	piece	0	0	0	0	0.00	0	10	0	10	10,000.00	0	10	0	10	10,000.00	0	0	0	0	0.00	20.00	1000.00	20000.00
		Filing Cabinet 4 drawers	unit	0	0	0	0	0.00	0	6	0	6	102,000.00	0	6	0	6	102,000.00	0	0	0	0	0.00	12.00	17000.00	204000.00
		Water Dispenser	unit	0	0	0	0	0.00	0	2	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6000.00	12000.00
		Tent	unit	0	0	0	0	0.00	0	2	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15000.00	30000.00
		Fire Extinguisher 10lbs	tank	0	0	0	0	0.00	0	24	0	24	92,400.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	3850.00	92400.00
		Fire Extinguisher GCFC 123 Green 10 lbs.	tank	0	0	0	0	0.00	0	4	0	4	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	16000.00	64000.00
		Swivel Chair	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	30,000.00	0	0	0	0	0.00	20.00	1500.00	30000.00
		Caliper	piece	0	0	0	0	0.00	0	10	0	10	15,000.00	0	10	0	10	15,000.00	0	0	0	0	0.00	20.00	1500.00	30000.00
		Steel tape measure 8m original	piece	0	0	0	0	0.00	0	30	0	30	17,100.00	0	30	0	30	17,100.00	0	0	0	0	0.00	60.00	570.00	34200.00
		Measuring Tape 60m original	piece	0	0	0	0	0.00	0	20	0	20	38,000.00	0	20	0	20	38,000.00	0	0	0	0	0.00	40.00	1900.00	76000.00
		Wheel Meter digital 12.5 inch with large digital display	piece	0	0	0	0	0.00	0	20	0	20	236,000.00	0	20	0	20	236,000.00	0	0	0	0	0.00	40.00	11800.00	472000.00

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		Electrical Tape	piece	0	0	10	10	500.00	0	15	0	15	750.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	50.00	1250.00
		Wall Clock	piece	0	0	0	0	0.00	0	6	0	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1000.00	6000.00
		Ballpen, black	piece	0	100	0	100	3,500.00	0	150	0	150	5,250.00	0	150	0	150	5,250.00	150	0	0	150	5,250.00	550.00	35.00	19250.00
		Ballpen, red	piece	0	12	0	12	420.00	0	24	0	24	840.00	0	12	0	12	420.00	24	0	0	24	840.00	72.00	35.00	2520.00
		Ballpen, blue	piece	0	12	0	12	420.00	0	24	0	24	840.00	0	12	0	12	420.00	24	0	0	24	840.00	72.00	35.00	2520.00
		Binding Ring, 1/4"	meters	0	12	0	12	600.00	0	12	0	12	600.00	0	12	0	12	600.00	12	0	0	12	600.00	48.00	50.00	2400.00
		Binding Ring, 1/2"	meters	0	12	0	12	720.00	0	0	0	0	0.00	0	12	0	12	720.00	12	0	0	12	720.00	36.00	60.00	2160.00
		Binding Ring, 3/4"	meters	0	12	0	12	840.00	0	12	0	12	840.00	0	12	0	12	840.00	12	0	0	12	840.00	48.00	70.00	3360.00
		Binding Ring, 1"	meters	0	12	0	12	960.00	0	12	0	12	960.00	0	12	0	12	960.00	12	0	0	12	960.00	48.00	80.00	3840.00
		Binding Ring, 1 1/2"	meters	0	12	0	12	1,080.00	0	12	0	12	1,080.00	0	12	0	12	1,080.00	12	0	0	12	1,080.00	48.00	90.00	4320.00
		Binding Ring, 2"	meters	0	12	0	12	1,200.00	0	12	0	12	1,200.00	0	12	0	12	1,200.00	12	0	0	12	1,200.00	48.00	100.00	4800.00
		Binding Ring, 2 1/2"	meters	0	12	0	12	1,320.00	0	12	0	12	1,320.00	0	12	0	12	1,320.00	12	0	0	12	1,320.00	48.00	110.00	5280.00
		Bulletin Cork Board	piece	0	0	0	0	0.00	0	5	0	5	4,000.00	0	5	0	5	4,000.00	0	0	0	0	0.00	10.00	800.00	8000.00
		Celluloid	roll	0	5	0	5	250.00	0	5	0	5	250.00	0	5	0	5	250.00	5	0	0	5	250.00	20.00	50.00	1000.00
		Columnar Notebook 12 cols.	piece	0	24	0	24	840.00	0	48	0	48	1,680.00	0	48	0	48	1,680.00	48	0	0	48	1,680.00	168.00	35.00	5880.00
		Continuous Paper 9 1/2 x 11" (2ply)	pack	0	6	0	6	7,500.00	0	10	0	10	12,500.00	0	10	0	10	12,500.00	10	0	0	10	12,500.00	36.00	1250.00	45000.00
		Construction Paper, A4	pack	0	24	0	24	4,800.00	0	24	0	24	4,800.00	0	24	0	24	4,800.00	24	0	0	24	4,800.00	96.00	200.00	19200.00
		Corner Puncher	piece	0	0	0	0	0.00	0	2	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200.00	400.00
		Correction Fluid, pen type	piece	0	100	0	100	17,500.00	0	200	0	200	35,000.00	0	200	0	200	35,000.00	200	0	0	200	35,000.00	700.00	175.00	122500.00
		Customized Binder, A3 side w/ logo	piece	0	0	0	0	0.00	0	200	0	200	87,000.00	0	200	0	200	87,000.00	200	0	0	200	87,000.00	600.00	435.00	261000.00
		Customized Binder, A4 side w/ logo	piece	0	200	0	200	52,000.00	0	300	0	300	78,000.00	0	300	0	300	78,000.00	200	0	0	200	52,000.00	1,000.00	260.00	260000.00
		Customized Binder, legal top w/ logo	piece	0	500	0	500	150,000.00	0	1000	0	1000	300,000.00	0	1000	0	1000	300,000.00	1000	0	0	1000	300,000.00	3,500.00	300.00	1050000.00
		Cutting Mat	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	500.00	0	0	0	0	0.00	2.00	250.00	500.00
		Double Sided Tape 1" w/ foam	roll	0	24	0	24	3,240.00	0	24	0	24	3,240.00	0	24	0	24	3,240.00	24	0	0	24	3,240.00	96.00	135.00	12960.00
		Double Sided Tape 1" w/out foam	roll	0	24	0	24	1,440.00	0	60	0	60	3,600.00	0	60	0	60	3,600.00	60	0	0	60	3,600.00	204.00	60.00	12240.00
		Duct Tape	roll	0	24	0	24	4,320.00	0	60	0	60	10,800.00	0	60	0	60	10,800.00	60	0	0	60	10,800.00	204.00	180.00	36720.00
		Folder Expanding Green	piece	0	200	0	200	0.00	0	200	0	200	0.00	0	200	0	200	0.00	200	0	0	200	0.00	800.00	0.00	0.00
		File Box	piece	0	200	0	200	0.00	0	500	0	500	0.00	0	500	0	500	0.00	500	0	0	500	0.00	1,700.00	0.00	0.00
		Laminating Film 250 microns	pack	0	3	0	3	0.00	0	5	0	5	0.00	0	5	0	5	0.00	3	0	0	3	0.00	16.00	0.00	0.00

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		Lead for mechanical pencil 0.5mm, 12pcs/tube	tube	0	10	0	10	0.00	0	20	0	20	0.00	0	20	0	20	0.00	20	0	0	20	0.00	70.00	0.00	0.00
		Mylar 100microns	roll	0	100	0	100	480,000.00	0	150	0	150	720,000.00	0	150	0	150	720,000.00	150	0	0	150	720,000.00	550.00	4800.00	2640000.00
		Pencil sharpener	piece	0	0	0	0	0.00	0	10	0	10	4,200.00	0	10	0	10	4,200.00	0	0	0	0	0.00	20.00	420.00	8400.00
		Permanent Marker 041T 1.0/0.4	piece	0	60	0	60	6,000.00	0	144	0	144	14,400.00	0	0	0	0	0.00	144	0	0	144	14,400.00	348.00	100.00	34800.00
		Picture Frame	piece	0	0	0	0	0.00	0	24	0	24	9,600.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	400.00	9600.00
		Photo Paper, glossy, 10pcs/pack	pack	0	30	0	30	9,000.00	0	30	0	30	9,000.00	0	30	0	30	9,000.00	30	0	0	30	9,000.00	120.00	300.00	36000.00
		Push Pin, flat head type	case	0	10	0	10	300.00	0	10	0	10	300.00	0	10	0	10	300.00	10	0	0	10	300.00	40.00	30.00	1200.00
		PVC Cover, 217mmx331mm, 100pcs/pack	pack	0	6	0	6	4,800.00	0	10	0	10	8,000.00	0	10	0	10	8,000.00	10	0	0	10	8,000.00	36.00	800.00	28800.00
		Rechargeable Battery , AA	piece	0	24	0	24	7,200.00	0	0	0	0	0.00	0	24	0	24	7,200.00	0	0	0	0	0.00	48.00	300.00	14400.00
		Rechargeable Battery , AAA	piece	0	24	0	24	7,200.00	0	0	0	0	0.00	0	24	0	24	7,200.00	0	0	0	0	0.00	48.00	300.00	14400.00
		Ruler, Metal	piece	0	0	0	0	0.00	0	60	0	60	3,900.00	0	60	0	60	3,900.00	0	0	0	0	0.00	120.00	65.00	7800.00
		Sign Pen, 0.3 black	piece	0	144	0	144	14,400.00	0	144	0	144	14,400.00	0	144	0	144	14,400.00	144	0	0	144	14,400.00	576.00	100.00	57600.00
		Sign Pen, 0.5 black	piece	0	144	0	144	14,400.00	0	144	0	144	14,400.00	0	144	0	144	14,400.00	144	0	0	144	14,400.00	576.00	100.00	57600.00
		Sign Pen 1.0, black	piece	0	144	0	144	14,400.00	0	144	0	144	14,400.00	0	144	0	144	14,400.00	144	0	0	144	14,400.00	576.00	100.00	57600.00
		Sign Pen, 0.5 blue	piece	0	144	0	144	14,400.00	0	144	0	144	14,400.00	0	144	0	144	14,400.00	144	0	0	144	14,400.00	576.00	100.00	57600.00
		Special Paper, green	pack	0	20	0	20	9,300.00	0	20	0	20	9,300.00	0	20	0	20	9,300.00	20	0	0	20	9,300.00	80.00	465.00	37200.00
		Specialty Board 8 1/2x13 10pcs./pack	pack	0	10	0	10	700.00	0	20	0	20	1,400.00	0	10	0	10	700.00	20	0	0	20	1,400.00	60.00	70.00	4200.00
		Stapler HD21	piece	0	2	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3000.00	6000.00
		Staple Wire for HD21	box	0	6	0	6	900.00	0	6	0	6	900.00	0	6	0	6	900.00	6	0	0	6	900.00	24.00	150.00	3600.00
		Stapler, Heavy duty	piece	0	20	0	20	12,000.00	0	20	0	20	12,000.00	0	20	0	20	12,000.00	20	0	0	20	12,000.00	80.00	600.00	48000.00
		Sticker Paper matte	pack	0	20	0	20	1,200.00	0	20	0	20	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	60.00	2400.00
		Tape Dispenser 1"	piece	0	0	0	0	0.00	0	10	0	10	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	180.00	1800.00
		Tape Dispenser 2"	piece	0	0	0	0	0.00	0	6	0	6	1,260.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	210.00	1260.00
		Thumb Tacks	box	0	0	0	0	0.00	0	12	0	12	900.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	75.00	900.00
		Bath soap	piece	0	0	60	60	2,400.00	0	60	0	60	2,400.00	0	60	0	60	2,400.00	60	0	0	60	2,400.00	240.00	40.00	9600.00
		Brush	piece	0	0	6	6	720.00	0	12	0	12	1,440.00	0	6	0	6	720.00	12	0	0	12	1,440.00	36.00	120.00	4320.00
		Brush with handle	piece	0	0	6	6	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	550.00	3300.00
		Liquid wax	gallon	0	0	6	6	2,700.00	0	0	0	0	0.00	0	0	6	6	2,700.00	0	0	0	0	0.00	12.00	450.00	5400.00

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		Liquid sosa 500ml	bottle	0	0	6	6	2,400.00	0	0	0	0	0.00	0	6	0	6	2,400.00	0	0	0	0	0.00	12.00	400.00	4800.00
		Pail	piece	0	0	10	10	2,000.00	0	0	0	0	0.00	0	10	0	10	2,000.00	0	0	0	0	0.00	20.00	200.00	4000.00
		Dipper	piece	0	0	10	10	350.00	0	0	0	0	0.00	0	10	0	10	350.00	0	0	0	0	0.00	20.00	35.00	700.00
		Diswashing Liquid	piece	0	0	50	50	5,000.00	0	100	0	100	10,000.00	0	100	0	100	10,000.00	50	0	0	50	5,000.00	300.00	100.00	30000.00
		Fabric Conditioner	piece	0	0	144	144	2,160.00	0	144	0	144	2,160.00	0	144	0	144	2,160.00	144	0	0	144	2,160.00	576.00	15.00	8640.00
		Feather Duster	piece	0	0	6	6	300.00	0	6	0	6	300.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	50.00	600.00
		Glass Cleaner	bottle	0	0	30	30	7,350.00	0	30	0	30	7,350.00	0	30	0	30	7,350.00	30	0	0	30	7,350.00	120.00	245.00	29400.00
		Muriatic Acid	bottle	0	0	6	6	600.00	0	12	0	12	1,200.00	0	6	0	6	600.00	12	0	0	12	1,200.00	36.00	100.00	3600.00
		Toilet Bowl Cleaner	bottle	0	0	48	48	21,600.00	0	72	0	72	32,400.00	0	48	0	48	21,600.00	72	0	0	72	32,400.00	240.00	450.00	108000.00
		Squeegee	piece	0	0	3	3	1,800.00	0	0	0	0	0.00	0	3	0	3	1,800.00	0	0	0	0	0.00	6.00	600.00	3600.00
		Toilet Brush Cleaner w/ case	piece	0	0	5	5	1,000.00	0	10	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	200.00	3000.00
		Toilet Pump	piece	0	0	5	5	1,250.00	0	10	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	250.00	3750.00
		Bleaching Liquid	bottle	0	0	12	12	720.00	0	24	0	24	1,440.00	0	24	0	24	1,440.00	24	0	0	24	1,440.00	84.00	60.00	5040.00
		Steel Cabinet 4 darawers	unit	0	0	0	0	0.00	0	6	0	6	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	20000.00	120000.00
		CD RW	piece	0	0	50	50	750.00	0	50	0	50	750.00	0	50	0	50	750.00	50	0	0	50	750.00	200.00	15.00	3000.00
		CMOS Battery	piece	0	0	12	12	2,160.00	0	12	0	12	2,160.00	0	12	0	12	2,160.00	12	0	0	12	2,160.00	48.00	180.00	8640.00
		Data Switch 16 ports	piece	0	0	2	2	2,400.00	0	2	0	2	2,400.00	0	0	0	0	0.00	2	0	0	2	2,400.00	6.00	1200.00	7200.00
		Data Switch 8 ports	piece	0	0	5	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	4,000.00	10.00	800.00	8000.00
		External Hard Drive 3tb	piece	0	0	0	0	0.00	0	5	0	5	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	12000.00	60000.00
		Flash Drive 32gb	piece	0	0	30	30	48,000.00	0	72	0	72	115,200.00	0	72	0	72	115,200.00	60	0	0	60	96,000.00	234.00	1600.00	374400.00
		Flash Drive 64gb	piece	0	0	30	30	55,800.00	0	72	0	72	133,920.00	0	72	0	72	133,920.00	60	0	0	60	111,600.00	234.00	1860.00	435240.00
		Keyboard	piece	0	0	15	15	12,900.00	0	10	0	10	8,600.00	0	15	0	15	12,900.00	0	0	0	0	0.00	40.00	860.00	34400.00
		Mouse	piece	0	0	15	15	2,250.00	0	20	0	20	3,000.00	0	15	0	15	2,250.00	0	0	0	0	0.00	50.00	150.00	7500.00
		Laptop Cooling Pad	piece	0	0	0	0	0.00	0	24	0	24	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	150.00	3600.00
		Mobile Disk 64gb	piece	0	0	10	10	17,500.00	0	0	0	0	0.00	0	10	0	10	17,500.00	24	0	0	24	42,000.00	44.00	1750.00	77000.00
		Power Supply, 600watts	piece	0	0	0	0	0.00	0	6	0	0	0.00	0	6	0	6	9,900.00	0	0	0	0	0.00	6.00	1650.00	9900.00
		RAM	piece	0	0	0	0	0.00	0	3	0	0	0.00	0	3	0	3	19,500.00	0	0	0	0	0.00	3.00	6500.00	19500.00
		RJ-45	piece	0	0	50	50	750.00	0	0	0	0	0.00	0	100	0	100	1,500.00	100	0	0	100	1,500.00	250.00	15.00	3750.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		UPS 1000	piece	0	0	5	5	32,500.00	0	0	0	0	0.00	0	10	0	10	65,000.00	10	0	0	10	65,000.00	25.00	6500.00	162500.00
		UTP Cable	piece	0	0	1	1	8,000.00	0	0	0	0	0.00	0	1	0	1	8,000.00	0	0	0	0	0.00	2.00	8000.00	16000.00
		Video Card	piece	0	0	3	3	16,800.00	0	0	0	0	0.00	0	3	0	3	16,800.00	3	0	0	3	16,800.00	9.00	5600.00	50400.00
		Computer Ink, BT6000, black	bottle	0	30	0	30	27,600.00	0	60	0	60	55,200.00	0	60	0	60	55,200.00	60	0	0	60	55,200.00	210.00	920.00	193200.00
		Computer Ink, BT5000, cyan	bottle	0	10	0	10	9,200.00	0	20	0	20	18,400.00	0	20	0	20	18,400.00	20	0	0	20	18,400.00	70.00	920.00	64400.00
		Computer Ink, BT5000, yellow	bottle	0	10	0	10	9,200.00	0	20	0	20	18,400.00	0	20	0	20	18,400.00	20	0	0	20	18,400.00	70.00	920.00	64400.00
		Computer Ink, BT5000, magenta	bottle	0	10	0	10	9,200.00	0	20	0	20	18,400.00	0	20	0	20	18,400.00	20	0	0	20	18,400.00	70.00	920.00	64400.00
		Computer Ink, T673, black	bottle	0	10	0	10	10,400.00	0	10	0	10	10,400.00	0	10	0	10	10,400.00	10	0	0	10	10,400.00	40.00	1040.00	41600.00
		Computer Ink, T673, cyan	bottle	0	5	0	5	5,200.00	0	5	0	5	5,200.00	0	5	0	5	5,200.00	5	0	0	5	5,200.00	20.00	1040.00	20800.00
		Computer Ink, T673, yellow	bottle	0	5	0	5	5,200.00	0	5	0	5	5,200.00	0	5	0	5	5,200.00	5	0	0	5	5,200.00	20.00	1040.00	20800.00
		Comouter Ink, T673, magenta	bottle	0	5	0	5	5,200.00	0	5	0	5	5,200.00	0	5	0	5	5,200.00	5	0	0	5	5,200.00	20.00	1040.00	20800.00
		Computer Ink, T673, light cyan	bottle	0	5	0	5	5,200.00	0	5	0	5	5,200.00	0	5	0	5	5,200.00	5	0	0	5	5,200.00	20.00	1040.00	20800.00
		Computer Ink, T673, light yellow	bottle	0	5	0	5	5,200.00	0	5	0	5	5,200.00	0	5	0	5	5,200.00	5	0	0	5	5,200.00	20.00	1040.00	20800.00
		Computer Ink, T673, light magenta	bottle	0	5	0	5	5,200.00	0	5	0	5	5,200.00	0	5	0	5	5,200.00	5	0	0	5	5,200.00	20.00	1040.00	20800.00
		Ink Cartridge, MP 2014 RICOH	cart	0	12	0	12	54,000.00	0	15	0	15	67,500.00	0	15	0	15	67,500.00	12	0	0	12	54,000.00	54.00	4500.00	243000.00
		Toner, MX-237	piece	0	12	0	12	102,000.00	0	12	0	12	102,000.00	0	12	0	12	102,000.00	12	0	0	12	102,000.00	48.00	8500.00	408000.00
		Developer, AR6020	piece	0	4	0	4	12,000.00	0	4	0	4	12,000.00	0	4	0	4	12,000.00	4	0	0	4	12,000.00	16.00	3000.00	48000.00
		Drum, AR6020	piece	0	4	0	4	16,000.00	0	4	0	4	16,000.00	0	4	0	4	16,000.00	4	0	0	4	16,000.00	16.00	4000.00	64000.00
		Plotter Ink, Cart, Photo black C13T693100	cart	0	6	0	6	70,930.80	0	6	0	6	70,930.80	0	6	0	6	70,930.80	4	0	0	4	47,287.20	22.00	11821.80	260079.60
		Plotter Ink, Cart, Photo cyan C13T693100	cart	0	2	0	2	23,643.60	0	2	0	2	23,643.60	0	2	0	2	23,643.60	2	0	0	2	23,643.60	8.00	11821.80	94574.40
		Plotter Ink, Cart, Photo magenta C13T693100	cart	0	2	0	2	23,643.60	0	2	0	2	23,643.60	0	2	0	2	23,643.60	2	0	0	2	23,643.60	8.00	11821.80	94574.40
		Plotter Ink, Cart, Photo yellow C13T693100	cart	0	2	0	2	23,643.60	0	2	0	2	23,643.60	0	2	0	2	23,643.60	2	0	0	2	23,643.60	8.00	11821.80	94574.40
		Plotter Ink, Cart, Photo matte black C13T693100	cart	0	4	0	4	47,287.20	0	6	0	6	70,930.80	0	6	0	6	70,930.80	6	0	0	6	70,930.80	22.00	11821.80	260079.60
		Toner, MP2504ex RICOH, C25035, black	piece	0	2	0	2	19,800.00	0	4	0	4	39,600.00	0	4	0	4	39,600.00	0	4	0	4	39,600.00	14.00	9900.00	138600.00
		Toner, MP2504ex RICOH, C25035, cyan	piece	0	2	0	2	19,800.00	0	4	0	4	39,600.00	0	4	0	4	39,600.00	0	4	0	4	39,600.00	14.00	9900.00	138600.00
		Toner, MP2504ex RICOH, C25035, yellow	piece	0	2	0	2	19,800.00	0	4	0	4	39,600.00	0	4	0	4	39,600.00	0	4	0	4	39,600.00	14.00	9900.00	138600.00
		Toner, MP2504ex RICOH, C25035, magenta	piece	0	2	0	2	19,800.00	0	4	0	4	39,600.00	0	4	0	4	39,600.00	0	0	0	0	0.00	10.00	9900.00	99000.00
		Developer, MP2504ex RICOH, C25035, black	piece	0	1	0	1	19,000.00	0	2	0	2	38,000.00	0	2	0	2	38,000.00	0	0	0	0	0.00	5.00	19000.00	95000.00
		Developer, MP2504ex RICOH, C25035, cyan	piece	0	1	0	1	19,000.00	0	2	0	2	38,000.00	0	2	0	2	38,000.00	0	0	0	0	0.00	5.00	19000.00	95000.00
		Developer, MP2504ex RICOH, C25035, yellow	piece	0	1	0	1	19,000.00	0	2	0	2	38,000.00	0	2	0	2	38,000.00	0	0	0	0	0.00	5.00	19000.00	95000.00
		Developer, MP2504ex RICOH, C25035, magenta	piece	0	1	0	1	19,000.00	0	2	0	2	38,000.00	0	2	0	2	38,000.00	0	0	0	0	0.00	5.00	19000.00	95000.00
		Drum, MP2504ex RICOH, C25035, black	piece	0	1	0	1	22,000.00	0	2	0	2	44,000.00	0	2	0	2	44,000.00	0	0	0	0	0.00	5.00	22000.00	110000.00
		Drum, MP2504ex RICOH, C25035, cyan	piece	0	1	0	1	22,000.00	0	2	0	2	44,000.00	0	2	0	2	44,000.00	0	0	0	0	0.00	5.00	22000.00	110000.00
		Drum, MP2504ex RICOH, C25035, yellow	piece	0	1	0	1	22,000.00	0	2	0	2	44,000.00	0	2	0	2	44,000.00	0	0	0	0	0.00	5.00	22000.00	110000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Drum, MP2504ex RICOH, C25035, magenta	piece	0	1	0	1	22,000.00	0	2	0	2	44,000.00	0	2	0	2	44,000.00	0	0	0	0	0.00	5.00	22000.00	110000.00
		Computer Ink, T774, black	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1800.00	0.00
		Computer Ink Epson 001, black	bottle	0	0	72	72	36,720.00	0	72	0	72	36,720.00	0	72	0	72	36,720.00	72	0	0	72	36,720.00	288.00	510.00	146880.00
		Computer Ink Epson 001, cyan	bottle	0	0	24	24	12,240.00	0	24	0	24	12,240.00	0	24	0	24	12,240.00	24	0	0	24	12,240.00	96.00	510.00	48960.00
		Computer Ink Epson 001, yellow	bottle	0	0	24	24	12,240.00	0	24	0	24	12,240.00	0	24	0	24	12,240.00	24	0	0	24	12,240.00	96.00	510.00	48960.00
		Computer Ink Epson 001, magenta	bottle	0	0	24	24	12,240.00	0	24	0	24	12,240.00	0	24	0	24	12,240.00	24	0	0	24	12,240.00	96.00	510.00	48960.00
		Computer Ink G1-70 cyan	bottle	0	0	72	72	52,416.00	0	72	0	72	52,416.00	0	72	0	72	52,416.00	72	0	0	72	52,416.00	288.00	728.00	209664.00
		Computer Ink G1-70 cyan	bottle	0	0	24	24	14,784.00	0	24	0	24	14,784.00	0	24	0	24	14,784.00	24	0	0	24	14,784.00	96.00	616.00	59136.00
		Computer Ink G1-70 magenta	bottle	0	0	24	24	14,784.00	0	24	0	24	14,784.00	0	24	0	24	14,784.00	24	0	0	24	14,784.00	96.00	616.00	59136.00
		Computer Ink G1-70 yellow	bottle	0	0	24	24	14,784.00	0	24	0	24	14,784.00	0	24	0	24	14,784.00	24	0	0	24	14,784.00	96.00	616.00	59136.00
		Copier Ink TN-324K Toner K	piece	0	4	0	4	49,200.00	0	4	0	4	49,200.00	0	4	0	4	49,200.00	4	0	0	4	49,200.00	16.00	12300.00	196800.00
		Copier Ink TN-324Y Toner Y	piece	0	4	0	4	87,764.00	0	4	0	4	87,764.00	0	4	0	4	87,764.00	4	0	0	4	87,764.00	16.00	21941.00	351056.00
		Copier Ink TN-324M Toner M	piece	0	4	0	4	87,764.00	0	4	0	4	87,764.00	0	4	0	4	87,764.00	4	0	0	4	87,764.00	16.00	21941.00	351056.00
		Copier Ink TN-324C Toner C	piece	0	4	0	4	87,764.00	0	4	0	4	87,764.00	0	4	0	4	87,764.00	4	0	0	4	87,764.00	16.00	21941.00	351056.00
		DU DR-313 K	piece	0	2	0	2	66,490.00	0	2	0	2	66,490.00	0	2	0	2	66,490.00	2	0	0	2	66,490.00	8.00	33245.00	265960.00
		DU DR-313 C	piece	0	2	0	2	66,490.00	0	2	0	2	66,490.00	0	2	0	2	66,490.00	2	0	0	2	66,490.00	8.00	33245.00	265960.00
		DU DR-313 M	piece	0	2	0	2	66,490.00	0	2	0	2	66,490.00	0	2	0	2	66,490.00	2	0	0	2	66,490.00	8.00	33245.00	265960.00
		DU DR-313 Y	piece	0	2	0	2	66,490.00	0	2	0	2	66,490.00	0	2	0	2	66,490.00	2	0	0	2	66,490.00	8.00	33245.00	265960.00
		Canon NPG-84 Toner	cart	0	8	0	8	80,000.00	0	8	0	8	80,000.00	0	8	0	8	80,000.00	8	0	0	8	80,000.00	32.00	10000.00	320000.00
		Canon NPG-84 Drum	cart	0	2	0	2	16,000.00	0	2	0	2	16,000.00	0	2	0	2	16,000.00	2	0	0	2	16,000.00	8.00	8000.00	64000.00
		Canon NPG-84 Developer	cart	0	2	0	2	12,000.00	0	2	0	2	12,000.00	0	2	0	2	12,000.00	2	0	0	2	12,000.00	8.00	6000.00	48000.00
		Desktop Specialized	unit	0	0	0	0	0.00	5	5	0	10	1,650,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	165000.00	1650000.00
		Desktop Application use	unit	0	0	0	0	0.00	2	1	0	3	474,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	158000.00	474000.00
		Desktop Admin use	unit	0	0	0	0	0.00	0	1	0	1	155,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	155000.00	155000.00
		Printer MF legal size	unit	0	0	0	0	0.00	0	0	0	0	0.00	9	0	0	9	270,000.00	0	0	0	0	0.00	9.00	30000.00	270000.00
		Printer MF A3 L1455	unit	0	0	0	0	0.00	2	1	0	3	165,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	55000.00	165000.00
		Printer for check	unit	0	0	0	0	0.00	0	1	0	1	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	32000.00	32000.00
		Scanner legal size	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	180,000.00	0	0	0	0	0.00	3.00	60000.00	180000.00
		Laptop Specialized	unit	0	0	0	0	0.00	2	2	0	4	480,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	120000.00	480000.00
		Laptop Application	unit	0	0	0	0	0.00	3	1	1	5	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	100000.00	500000.00
		Automatic Transmission Fluid	ltrs.	0	60	0	60	16,800.00	0	60	0	60	16,800.00	0	60	0	60	16,800.00	60	0	0	60	16,800.00	240.00	280.00	67200.00
		Brake Fluid	bottle	0	100	0	100	21,500.00	0	100	0	100	21,500.00	0	100	0	100	21,500.00	100	0	0	100	21,500.00	400.00	215.00	86000.00
		Coolant	piece	0	30	0	30	10,800.00	0	30	0	30	10,800.00	0	30	0	30	10,800.00	30	0	0	30	10,800.00	120.00	360.00	43200.00
		Gear Oil	ltrs.	0	100	0	100	28,000.00	0	100	0	100	28,000.00	0	100	0	100	28,000.00	100	0	0	100	28,000.00	400.00	280.00	112000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Grease	kls.	0	15	0	15	6,450.00	0	15	0	15	6,450.00	0	15	0	15	6,450.00	15	0	0	15	6,450.00	60.00	430.00	25800.00
		Hydraulic Oil	pail	0	10	0	10	43,500.00	0	10	0	10	43,500.00	0	10	0	10	43,500.00	10	0	0	10	43,500.00	40.00	4350.00	174000.00
		Motor Oil	ltrs.	0	500	0	500	140,000.00	0	500	0	500	140,000.00	0	500	0	500	140,000.00	500	0	0	500	140,000.00	2,000.00	280.00	560000.00
		Oil Filter	piece	0	120	0	120	22,200.00	0	120	0	120	22,200.00	0	120	0	120	22,200.00	120	0	0	120	22,200.00	480.00	185.00	88800.00
		Air Filter Element	piece	0	50	0	50	28,250.00	0	50	0	50	28,250.00	0	50	0	50	28,250.00	50	0	0	50	28,250.00	200.00	565.00	113000.00
		Cabin Filter element/aircon filter element	piece	0	25	0	25	27,500.00	0	25	0	25	27,500.00	0	25	0	25	27,500.00	25	0	0	25	27,500.00	100.00	1100.00	110000.00
		Brake pad	set	0	25	0	25	30,625.00	0	25	0	25	30,625.00	0	25	0	25	30,625.00	25	0	0	25	30,625.00	100.00	1225.00	122500.00
		Brake Shoe	set	0	25	0	25	45,000.00	0	25	0	25	45,000.00	0	25	0	25	45,000.00	25	0	0	25	45,000.00	100.00	1800.00	180000.00
		Brake Cleaner	piece	0	25	0	25	7,250.00	0	25	0	25	7,250.00	0	25	0	25	7,250.00	25	0	0	25	7,250.00	100.00	290.00	29000.00
		Engine Coolant	liters	0	50	0	50	11,250.00	0	50	0	50	11,250.00	0	50	0	50	11,250.00	50	0	0	50	11,250.00	200.00	225.00	45000.00
		Safety Shoes	piece	0	0	0	0	0.00	44	0	0	44	0.00	0	0	0	0	0.00	0	0	0	0	0.00	44.00	5500.00	242000.00
		Hoodie Jacket	piece	0	0	0	0	0.00	54	0	0	54	0.00	0	0	0	0	0.00	0	0	0	0	0.00	54.00	2000.00	108000.00
		Sunglasses/Safety glasses	piece	0	0	0	0	0.00	32	0	0	32	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32.00	15000.00	480000.00
		Sweat Shirt w/ embroidered name and logo	piece	0	0	0	0	0.00	33	0	0	33	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33.00	900.00	29700.00
		Tshirt w/ logo	piece	0	0	0	0	0.00	41	0	0	41	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41.00	1000.00	41000.00
		Cap w/ embroidered name and logo	piece	0	0	0	0	0.00	22	0	0	22	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22.00	700.00	15400.00
		Backpack	piece	0	0	0	0	0.00	22	0	0	22	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22.00	3500.00	77000.00
		Umbrella big heavy duty	piece	0	0	0	0	0.00	19	0	0	19	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19.00	750.00	14250.00
		Hard hat w/ logo	piece	0	0	0	0	0.00	17	0	0	17	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17.00	600.00	10200.00
		Safety Vest customized	piece	0	0	0	0	0.00	20	0	0	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	950.00	19000.00
		KW TB LED tube w/ starter Philips only	piece	0	0	0	0	0.00	30	0	0	30	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	229.00	6870.00
		28 Watts slim ceiling lamp square Alpha Lux	piece	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	927.00	4635.00
		90Watts LED bulb Alpha Lux	piece	0	0	0	0	0.00	15	0	0	15	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	500.00	7500.00
		5 Watts LED 450LM 36 Beam	piece	0	0	0	0	0.00	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	349.75	1399.00
		100 Watts Flood Light	piece	0	0	0	0	0.00	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1402.50	5610.00
		1 Gang switch w/ plate	set	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	127.00	635.00
		2 Gang switch w/ plate	set	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	195.00	975.00
		3 Gang switch w/ plate	set	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	360.00	1800.00
		Duplex Univ. w/ plate & shater	set	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	352.00	3520.00
		# 12 THHN cu wire	roll	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6455.50	12911.00
		Surface Type Utility box whiter color	piece	0	0	0	0	0.00	20	0	0	20	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	39.75	795.00
		PVC hose connector	piece	0	0	0	0	0.00	50	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	10.00	500.00
		Octagonal box w/ cover	piece	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	64.00	640.00
		Hide 9 wire cover	piece	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	599.50	1199.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		1/2" PVC Pipe	piece	0	0	0	0	0.00	50	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	136.00	6800.00
		3/4" PVC Pipe	piece	0	0	0	0	0.00	15	0	0	15	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	166.50	2497.50
		1/2" PVC Short elbow	piece	0	0	0	0	0.00	50	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	25.25	1262.50
		3/4" PVC short elbow	piece	0	0	0	0	0.00	25	0	0	25	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	32.50	812.50
		5/8" Electrical moulding	piece	0	0	0	0	0.00	30	0	0	30	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	70.00	2100.00
		8/4" Electrical moulding	piece	0	0	0	0	0.00	15	0	0	15	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	87.00	1305.00
		1/2" Flexible hose	piece	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	956.50	956.50
		15 meters extension	piece	0	0	0	0	0.00	15	0	0	15	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	1449.75	21746.25
		1/2" Entrance cap	piece	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	37.50	187.50
		3/4" Entrance cap	piece	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	44.50	222.50
		30 Ampere GE breaker	piece	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1040.00	3120.00
		20 Ampere GE breaker	piece	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	1040.00	3120.00
		60 Ampere GE breaker	piece	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1155.00	5775.00
		Makita SPC plus bit 8x160mm	piece	0	0	0	0	0.00	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	307.00	3070.00
		Toks and screw 8mm	piece	0	0	0	0	0.00	100	0	0	100	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	5.00	500.00
		Cable Tie long	sack	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	94.75	189.50
		1/2" PVC Metal Clamp	piece	0	0	0	0	0.00	50	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	45.00	2250.00
		3/4 PVC Metal Clamp	piece	0	0	0	0	0.00	30	0	0	30	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	65.00	1950.00
		Water Sensor	set	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2000.00	4000.00
		Oil Pressure Sensor	set	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2500.00	5000.00
		Fan Belt GP KIII2	piece	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3300.00	3300.00
		Battery 2sm motolite	piece	0	0	0	0	0.00	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6500.00	13000.00
		Radiator	piece	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	15000.00	15000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
							0	0.00						0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
A. TOTAL																								P	26,869,206.41		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	2,686,920.64		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-		
D. GRAND TOTAL (A + B+ C)																								P	29,556,127.05		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


IMELDA MARITES B. DESCARTIN
Property/Supply Officer

Date Prepared: August 12, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


HANNAH ROSELLE G. PASCUAL
Accountant / Budget Officer


MARIA VENUS S. TORIO
Head of Office/Agency