

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT								
204	electrical tape	pcs	7,00	8		15	525.00					0	0.00		7	8	15	525.00			0	0.00	30.00	35.00	1050.00	
205	receptacle 4x4 plastic	pc		6	6	12	480.00					0	0.00	6	6		12	480.00			0	0.00	24.00	40.00	960.00	
206	receptacle 2x2 plastic	pc		6	6	12	420.00					0	0.00		6	6	12	420.00			0	0.00	24.00	35.00	840.00	
207	rubber male plug	pc	6	6		12	456.00					0	0.00		6	6	12	456.00			0	0.00	24.00	38.00	912.00	
208	convenience outlet 3 gang	set		6	6	12	2,640.00					0	0.00	6	6	12	2,640.00			0	0.00	24.00	220.00	5280.00		
209	starter 40 watts	pc	5	5		10	550.00					0	0.00		5	5	10	550.00			0	0.00	20.00	55.00	1100.00	
210	halogen reflector lamp	pc	7	8		15	3,750.00					0	0.00				0	0.00			0	0.00	15.00	250.00	3750.00	
211	insulation resistance tester	set				0	0.00	1				1	58,090.00				0	0.00			0	0.00	1.00	58090.00	58090.00	
212	RMS 400A clamp meter	set				0	0.00	1				1	31,590.00				0	0.00			0	0.00	1.00	31590.00	31590.00	
213	thermal imaging	set				0	0.00	1				1	96,450.00				0	0.00			0	0.00	1.00	96450.00	96450.00	
214	magic mop	pc				0	0.00			2	2	4	576.00				0	0.00	1		1	144.00	5.00	144.00	720.00	
215	magic flat spin mop w/ squeezer	pc				0	0.00					0	0.00		1		1	2,500.00			0	0.00	1.00	2500.00	2500.00	
216	floor mat	pc				0	0.00	11	11	11	33	16,500.00				5	0	0.00			5	2,500.00	38.00	500.00	19000.00	
217	round mat	pc	10	10		20	1,000.00					0	0.00				0	0.00			0	0.00	20.00	50.00	1000.00	
218	rotating mop	pc	5	5		10	15,000.00					0	0.00				0	0.00			0	0.00	10.00	1500.00	15000.00	
219	gloves	pc	6			6	900.00					0	0.00				0	0.00			0	0.00	6.00	150.00	900.00	
220	cleanser powder (200 gms)	pc	3			3	183.00					0	0.00	3			3	183.00			0	0.00	6.00	61.00	366.00	
221	toilet bowls and urinal cleaner	pc	8	7		15	1,650.00					0	0.00	7	8		15	1,650.00			0	0.00	30.00	110.00	3300.00	
222	toilet deodorant cake	pc	14	14	14	42	2,940.00	4	4	4	12	840.00	4	4	4	12	840.00	4	4	4	12	840.00	78.00	70.00	5460.00	
223	muratic acid	pc	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	48.00	120.00	5760.00	
224	scrub pad	pc	5	5	6	16	720.00	6	5	5	16	720.00	5	5	5	16	720.00	5	5	5	15	675.00	63.00	45.00	2835.00	
225	water pail plastic	pc	2	2	3	7	3,500.00	1			1	500.00	2	2	2	6	3,000.00				0	0.00	14.00	500.00	7000.00	
226	water pail plastic with cover	pc		3		3	2,250.00				0	0.00				0	0.00				0	0.00	3.00	750.00	2250.00	
227	dipper	pc	1			1	50.00				0	0.00				0	0.00				0	0.00	1.00	50.00	50.00	
228	THHN Wire # 14 2.0			2	3	5	15,000.00				0	0.00				0	0.00				0	0.00	5.00	3000.00	15000.00	
229	zomrox	bd	2			2	200.00		2		2	200.00				2	2	200.00	2		2	200.00	8.00	100.00	800.00	
230	insect repellent baygon	pcs		2	1	3	1,200.00		3		3	1,200.00	1	2		3	1,200.00			3	3	1,200.00	12.00	400.00	4800.00	
231	lysol	pc	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00		3		3	1,500.00	12.00	500.00	6000.00	
232	Sponge	pc		5		5	390.00				0	0.00		2	3	5	390.00			3	2	5	390.00	15.00	78.00	1170.00
233	Tissue Box	box	5	5		10	1,800.00	5			5	900.00				5	5	900.00	3	5	2	10	1,800.00	30.00	180.00	5400.00
234	Cleansing Wipes	pack	7	8	8	23	4,140.00	10	10	8	28	5,040.00	8	8	9	25	4,500.00	10	10	8	28	5,040.00	104.00	180.00	18720.00	
235	Disposable Face Mask (N95)			75	75	150	12,000.00	50	50	50	150	12,000.00		50	50	100	8,000.00	50	50		100	8,000.00	500.00	80.00	40000.00	
236	Disposable Face Mask (surgical) 50pcs. Per box	box	30	30	30	90	32,400.00	15	15	17	47	16,920.00	22	22	22	66	23,760.00	25	25	26	76	27,360.00	279.00	360.00	100440.00	
237	Sanitizing Mat (Wet & Dry)	box	2			2	2,400.00				0	0.00				0	0.00			1	1	1,200.00	3.00	1200.00	3600.00	
238	Hand Soap 750ml	pc	7	7	7	21	3,801.00	2	2	2	6	1,086.00	5	5	6	16	2,896.00	2	2	2	6	1,086.00	49.00	181.00	8869.00	
239	Air Freshener (Spray)	bd	4	5	5	14	3,640.00	3	3	3	9	2,340.00	5	5	4	14	3,640.00	3	3	3	9	2,340.00	46.00	260.00	11960.00	
240	Dishwashing liquid 500 ml	bd	16	16	17	49	4,410.00	16	17	17	50	4,500.00	20	20	21	61	5,490.00	8	8	9	25	2,250.00	185.00	90.00	16650.00	
241	Trash bin (Redal Bin bag)	pc	5	6	6	17	8,058.00		1		1	474.00	1			1	474.00				0	0.00	19.00	474.00	9006.00	

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242	Plate	doz	3	3		6	3,300.00			3	3	6	3,300.00		4	2,200.00			0	0.00	16.00	550.00	8800.00
243	serving plate	doz		2		2	1,200.00					0	0.00			0			0	0.00	2.00	600.00	1200.00
244	Drinking Glass	doz	5	2	3	10	3,300.00	3	3			6	1,980.00	1		1	330.00		0	0.00	17.00	330.00	5610.00
245	spoon & fork	doz		3	2	5	1,100.00		4	3	7	1,540.00		2		2	440.00		0	0.00	14.00	220.00	3080.00
246	dish rack	pc		4	3	7	21,000.00					0	0.00		2	6,000.00			0	0.00	9.00	3000.00	27000.00
247	doormat (rectangle)		6	6	7	19	1,900.00	2	2			4	400.00	6	6	7	1,900.00	2	1	3	300.00	45.00	4500.00
248	Curtain	pc	23	23	24	70	7,000.00					0	0.00		25	25	50	5,000.00	0	0.00	120.00	100.00	12000.00
249	curtain w/ tassels	set	25	25		50	55,000.00					0	0.00		25	25	50	55,000.00		0	100.00	1100.00	110000.00
250	curtain rod	set	24	23	23	70	28,000.00					0	0.00	20	10	20	50	20,000.00	0	0.00	120.00	400.00	48000.00
251	curtain w/ scalloped end		16	16	18	50	225,000.00					0	0.00	16	17	17	50	225,000.00		0	100.00	4500.00	450000.00
252	alcohol (250mL)	bid	29	30	30	89	8,544.00	19	20	20	59	5,664.00	21	22	22	65	6,240.00	21	21	63	6,048.00	276.00	26496.00
253	cup & saucer	doz	2	4	2	8	1,680.00	2	2		4	840.00	2	2	2	4	840.00		0	0.00	16.00	210.00	3360.00
254	bed cover, bed sheet, pillows	set	5	5		10	15,000.00		5	5	10	15,000.00		5	5	5	7,500.00		0	25.00	1500.00	37500.00	
255	Office Equipment and Accessories																						
256	underwater drone					0	0.00		1		1	400,000.00				0	0.00		0	1.00	400000.00	400000.00	
257	digital camera for geo tagging-sony cyber-shot DSC-HX400V			2		2	53,760.00				0	0.00				0	0.00		0	2.00	26880.00	53760.00	
258	digital camera (DLSR)				1	1	54,600.00				0	0.00				0	0.00		0	1.00	54600.00	54600.00	
259	Canon EF-S 10-18mm F/4.5-5.6 IS STM			1		1	24,000.00				0	0.00				0	0.00		0	1.00	24000.00	24000.00	
260	Canon Battery pack LP - 17.72V for Canon 8000			1		1	1,200.00				0	0.00				0	0.00		0	1.00	1200.00	1200.00	
261	Sandisk Extreme pro SDHC class 10 32GB Memory Card			1		1	1,200.00				0	0.00				0	0.00		0	1.00	1200.00	1200.00	
262	Memory Ram DDR3 for CPU (8GB)- Samsung or Kingston					0	0.00		5	5	10	37,000.00			0	0.00	3	3	4	10	37,000.00	3700.00	74000.00
263	Memory Ram DDR3 for laptop (8GB)- Samsung or Kingston					0	0.00	2		2	2	15,000.00			0	0.00	1		1	7,500.00	3.00	7500.00	22500.00
264	Memory Ram DDR4 for CPU (8GB)- Samsung or Kingston					0	0.00		5	5	5	35,000.00			0	0.00		5	5	10.00	7000.00	70000.00	
265	Memory Ram DDR4 for laptop (8GB)- Samsung or Kingston					0	0.00		5	5	5	50,000.00			0	0.00		5	5	10.00	10000.00	100000.00	
266	Memory Ram DDR3-1333 4GB (for HP Proliant Server)					0	0.00		2	2	2	9,000.00			0	0.00		2	2	9,000.00	4.00	4500.00	18000.00
267	BEINRO A2573 Aluminum Single Tube Tripod with S4 Fluid Head				1	1	18,000.00				0	0.00				0	0.00		0	1.00	18000.00	18000.00	
268	terratrip 303 Geotrip + GPS and Glonass V5 with T006 Probe-Universal CDP				4	4	680,000.00				0	0.00				0	0.00		0	4.00	170000.00	680000.00	
269	voice recorder		2			2	22,796.00				0	0.00				0	0.00		0	2.00	11398.00	22796.00	
270	DJI Ronin SG - Gimbal		1			1	20,400.00				0	0.00				0	0.00		0	1.00	20400.00	20400.00	
271	gimbal for drone equipment		2			2	5,000.00				0	0.00				0	0.00		0	2.00	2500.00	5000.00	
272	pliers		2	3		5	4,000.00				0	0.00				0	0.00		0	5.00	800.00	4000.00	
273	crow bar		3			3	1,740.00				0	0.00				0	0.00		0	3.00	580.00	1740.00	
274	geotagging device		2			2	140,000.00				0	0.00		5		5	350,000.00		5	12.00	70000.00	840000.00	
275	digital monochrome copier	unit	2	2	2	6	1,080,000.00	1			1	180,000.00			0	0.00	2		2	360,000.00	9.00	180000.00	1620000.00
276	Prestart Push Cart Hard Truck Trolley (150kgs)			1		1	3,500.00				0	0.00				0	0.00		0	1.00	3500.00	3500.00	
277	handheld two-way radio transceiver	unit	4			4	56,000.00	2	2	2	6	84,000.00				0	0.00	3	6	16.00	14000.00	224000.00	
278	VHF mobile base radio	unit	1			1	12,000.00		2	1	3	36,000.00				0	0.00	3	3	7.00	12000.00	84000.00	
279	Bluetooth Speaker w/ Subwoofer				1	1	2,500.00				0	0.00				0	0.00		0	1.00	2500.00	2500.00	

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280	LASERJET TONER CARTRIDGE, HP307A, BLACK	cart	5	5		10	101,700.00		5		5	50,850.00		5	5	10	101,700.00	5	5	10	101,700.00	35.00	355950.00	
281	LASERJET TONER CARTRIDGE, HP307A, MAGENTA	cart		5	5	10	178,720.00			5		89,360.00	5	5		10	178,720.00		5	5	10	178,720.00	35.00	625520.00
282	LASERJET TONER CARTRIDGE, HP307A, CLAY	cart	5	5		10	178,720.00	5				89,360.00	5	5		10	178,720.00		5	5	10	178,720.00	35.00	625520.00
283	LASERJET TONER CARTRIDGE, HP307A, YELLOW	cart		5	5	10	178,720.00		5			89,360.00	5	5		10	178,720.00		5	5	10	178,720.00	35.00	625520.00
284	toner cart, Brother TN-451 BK,Black			2	2	4	12,000.00		2	2	4	12,000.00	2	2		4	12,000.00		2	2	4	12,000.00	16.00	48000.00
285	toner cart, Brother TN-451 BK,cyan		3			3	9,000.00		3			9,000.00		3		3	9,000.00		3		3	9,000.00	12.00	36000.00
286	toner cart, Brother TN-451 BK,magenta			3		3	9,000.00		3			9,000.00		3		3	9,000.00		3		3	9,000.00	12.00	36000.00
287	toner cart, Brother TN-451 BK,yellow			3		3	9,000.00		3			9,000.00		3		3	9,000.00		3		3	9,000.00	12.00	36000.00
288	Canon 303	box		3	3	6	25,800.00	6				25,800.00	3	3		6	25,800.00		3	3	6	25,800.00	24.00	103200.00
289	Epson L210: Epson 6642 Cyan	pcs		8	9	25	10,500.00	9	8	8	25	10,500.00	8	8	9	25	10,500.00	8	8	9	25	10,500.00	100.00	42000.00
290	Epson L210: Epson 6643 Magenta	pcs	8		9	25	10,500.00	9	8	8	25	10,500.00	8	8	9	25	10,500.00	8	8	9	25	10,500.00	100.00	42000.00
291	Epson L210: Epson 6644 Yellow	pcs	8		9	25	10,500.00	9	8	8	25	10,500.00	8	8	9	25	10,500.00	8	8	9	25	10,500.00	100.00	42000.00
292	genuine epson ink L6160 black 001	box	17	17	18	52	34,320.00	9	9	10	28	18,480.00	16	16	17	49	32,340.00	8	9	9	26	17,160.00	155.00	102300.00
293	genuine epson ink L6160 cyan 001	box	13	13	14	40	26,400.00	5	6	6	17	11,220.00	11	11	11	33	21,780.00	5	5	5	15	9,900.00	105.00	69300.00
294	genuine epson ink L6160 magenta 001	box	13	13	14	40	26,400.00	5	6	6	17	11,220.00	11	11	11	33	21,780.00	5	5	5	15	9,900.00	105.00	69300.00
295	genuine epson ink L6160 yellow 001	box	13	13	14	40	26,400.00	5	6	6	17	11,220.00	11	11	11	33	21,780.00	5	5	5	15	9,900.00	105.00	69300.00
296	genuine epson ink for epson L1455 printer: black t-774	bd	58		59	176	72,160.00	34	35	34	103	42,230.00	27	27	27	81	33,210.00	27	27	27	81	33,210.00	441.00	180810.00
297	maint. Box T6711/PXM83 (for EpsonL1455)	box	11	12	12	35	70,000.00	7	7	8	22	44,000.00		5		5	10,000.00	5	5	3	13	26,000.00	75.00	150000.00
298	maint. Box C13T04D100 (for printer EPSON L6160)	box		2	3	5	5,100.00	3			3	3,060.00			2	2	2,040.00			3	3	3,060.00	13.00	13260.00
299	epson L1455 (black)	bd	3	3		6	2,460.00	2	3		5	2,050.00	2	2	2	6	2,460.00		3		3	1,230.00	20.00	8200.00
300	epson L1455 (yellow)	bd	3	3		6	2,460.00	2	3		5	2,050.00	2	2	2	6	2,460.00		3		3	1,230.00	20.00	8200.00
301	epson L1455 (cyan)	bd	3	3		6	2,460.00	2	3		5	2,050.00	2	2	2	6	2,460.00		3		3	1,230.00	20.00	8200.00
302	epson L1455 (magenta)	bd	3	3		6	2,460.00	2	3		5	2,050.00	2	2	2	6	2,460.00		3		3	1,230.00	20.00	8200.00
303	HP Q2612AD	cart	3			3	12,900.00		3		3	12,900.00	3			3	12,900.00	1			1	4,300.00	10.00	43000.00
304	Ink HP LaserJet (76A CF276A)			6	3	9	37,800.00	3			3	12,600.00	1	2		3	12,600.00		2	1	3	12,600.00	18.00	75600.00
305	Kyocera toner kit TK 439 (for xerox machine)				3	3	25,200.00				0	0.00		2		2	16,800.00				0	0.00	5.00	42000.00
306	Photodrum for HP LaserJet CP1025 color printer			1		1	7,500.00				0	0.00				0	0.00		3		3	22,500.00	4.00	30000.00
307	RAM DDR3-8GB for CPU			2		2	6,600.00			1	1	3,300.00		2		2	6,600.00	1			1	3,300.00	6.00	19800.00
308	RAM DDR4				2	2	11,160.00	2			2	11,160.00	1			1	5,580.00				0	0.00	5.00	27900.00
309	RAM for (Dell Inspiron 15 500 series Laptop) 8GB				2	2	11,000.00				0	0.00				0	0.00				0	0.00	2.00	11000.00
310	Back-up battery for UPS (12V)					0	0.00		5	5	10	7,500.00				0	0.00	5	5	10	7,500.00	20.00	15000.00	
311	battery of HP Laptop					0	0.00		2		2	7,600.00				0	0.00				0	0.00	2.00	7600.00
312	Hard Drive 500GB for CPU				3	3	12,600.00			4		16,800.00				0	0.00				0	0.00	7.00	29400.00
313	Hard Drive 1000GB for CPU				2	2	16,800.00				0	0.00		2		2	16,800.00				0	0.00	4.00	33600.00
314	hard disk drive 1TB for CPU					0	0.00	5	5		10	55,000.00				0	0.00		5	5	10	55,000.00	20.00	110000.00
315	hard disk drive 1TB for laptop					0	0.00		3		3	16,500.00				0	0.00			3	3	16,500.00	6.00	33000.00
316	dvd rewritable	pcs	36	37	37	110	6,050.00	10	10	10	30	1,650.00	18	19	18	55	3,025.00	16	17	17	50	2,750.00	245.00	13475.00
317	ink cartridge (IP pixma 2772) 810 black	cart	8		8	25	23,000.00	8	8	9	25	23,000.00	9	8	8	25	23,000.00	8	8	9	25	23,000.00	100.00	92000.00

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318	ink cartridge (IP pixma 2772) 810 colored	cart	5		5	15	18,450.00	5	5	5	15	18,450.00	5	5	10	12,300.00	5	10	12,300.00	50.00	1230.00	61500.00			
319	video card	pcs				0	0.00		3	3	6	28,800.00	1		1	4,800.00		3	6	28,800.00	13.00	4800.00	62400.00		
320	Dot Matrix Printer (short bar)					0	0.00		1		1	15,000.00			0	0.00			0	0.00	1.00	15000.00	15000.00		
321	power supply of HP Proliant Server					0	0.00		2		2	10,000.00			0	0.00			0	0.00	2.00	5000.00	10000.00		
322	power supply of CPU - 700 W	pcs				0	0.00		5		5	15,600.00			0	0.00	5		5	15,600.00	10.00	3120.00	31200.00		
323	Nylon Cable Tie (size: 4.8x250mm)	pack				0	0.00	5	5	5	10	1,800.00			0	0.00	5	5	10	1,800.00	20.00	180.00	3600.00		
324	printhead of Epson printer	pack				0	0.00		3		3	7,500.00			0	0.00			0	0.00	3.00	2500.00	7500.00		
325	Ink for Canon IPB931 (image PROGRAF) black			4		4	24,000.00				0	0.00	4		4	24,000.00			0	0.00	8.00	6000.00	48000.00		
326	toner cartridge, TN 3448-Black (Brother Printer)				5	5	33,000.00		5	5	5	33,000.00	2	3	5	33,000.00		3	2	5	33,000.00	20.00	6600.00	132000.00	
327	toner cartridge, TN 5244 - black (kyocera Ecosys M5526cdw)			4		4	36,000.00	2	2		4	36,000.00			4	36,000.00			2	4	36,000.00	16.00	9000.00	144000.00	
328	toner cartridge, TN 5244 - magenta (kyocera Ecosys M5526cdw)			2		2	4	36,000.00	4		4	36,000.00	2	2	4	36,000.00				4	36,000.00	16.00	9000.00	144000.00	
329	toner cartridge, TN 5244 - cyan (kyocera Ecosys M5526cdw)			2		2	4	36,000.00	4		4	36,000.00	2	2	4	36,000.00	2	2	4	36,000.00	16.00	9000.00	144000.00		
330	toner cartridge, TN 5244 - yellow (kyocera Ecosys M5526cdw)			2		2	4	36,000.00	4		4	36,000.00	2	2	4	36,000.00	2	2	4	36,000.00	16.00	9000.00	144000.00		
331	Kyocera Tk-1114 toner cartridge (for printer kyocera FS-1040)			5		5	5,000.00	5			5	5,000.00		5	5	5,000.00		5		5	20.00	1000.00	20000.00		
332	ink for kyocera Ecosys M8124cidm					0	0.00		2	3	5	80,000.00			0	0.00		5		5	80,000.00	10.00	16000.00	160000.00	
333	ink for kyocera ecosys m8124cidm - TN8113 yellow			3		3	9,750.00		3		3	9,750.00		3	3	9,750.00			3	3	9,750.00	12.00	3250.00	39000.00	
334	ink for kyocera ecosys m8124cidm - TN8113 black			3		3	9,750.00		3		3	9,750.00		3	3	9,750.00			3	3	9,750.00	12.00	3250.00	39000.00	
335	ink for kyocera ecosys m8124cidm - TN8113 cyan			3		3	9,750.00		3		3	9,750.00		3	3	9,750.00			3	3	9,750.00	12.00	3250.00	39000.00	
336	ink for kyocera ecosys m8124cidm - TN8113 magenta			4		4	13,000.00		4		4	13,000.00		4	4	13,000.00			4	4	13,000.00	16.00	3250.00	52000.00	
337	toner for epson ecosys 6530					0	0.00		3	3	6	96,006.00			0	0.00		3	3	6	96,006.00	12.00	16001.00	192012.00	
338	photo drum for kyocera tasafalka 180			2		2	42,600.00				0	0.00			0	0.00			0	0.00	2.00	21300.00	42600.00		
339	assembly for kyocera tasafalka 180			1		1	17,000.00				0	0.00			0	0.00			0	0.00	1.00	17000.00	17000.00		
340	kyocera photodrum FS-6530DN			1		1	9,000.00	1			1	9,000.00			0	0.00			0	0.00	2.00	9000.00	18000.00		
341	kyocera toner kit -3114 714B155 (for printer)			6	5	11	95,700.00	3	4	4	11	95,700.00	3	4	11	95,700.00	3	3	9	76,300.00	42.00	8700.00	365400.00		
342	toner kit for kyocera TK-479	box	12		12	36	450,000.00	6	6	6	18	225,000.00	7	7	21	262,500.00	8	6	20	250,000.00	95.00	12500.00	1187500.00		
343	photodrum for kyocera TK-479	box				0	0.00				0	0.00			0	0.00		1	1	1	9,000.00	1.00	9000.00	9000.00	
344	toner kit for Kyocera Tk 6113	box	13	14	14	41	492,000.00	7	7	7	21	252,000.00		5	6	11	132,000.00		1	12,000.00	74.00	12000.00	888000.00		
345	Fixing Fuser- Brother MFC-T800W				1	1	16,200.00		1		1	16,200.00			0	0.00			0	0.00	2.00	16200.00	32400.00		
346	Fixing Fuser- Brother MFC-T5900DW			1		1	16,200.00		1		1	16,200.00			0	0.00			0	0.00	2.00	16200.00	32400.00		
347	Fixing Fuser- Kyocera Ecosys M5526cdw			1		1	9,600.00		1		1	9,600.00			0	0.00			0	0.00	2.00	9600.00	19200.00		
348	Fixing Fuser- Kyocera Digital Monochrome copier			1		1	18,000.00		1		1	18,000.00			0	0.00			0	0.00	2.00	18000.00	36000.00		
349	BT6000BK brother	btl	3	4		7	3,500.00		3	4	7	3,500.00	3	4	7	3,500.00	3	4	7	3,500.00	28.00	500.00	14000.00		
350	BT5000Cyan brother	box	2	2	2	6	2,400.00		3	3	6	2,400.00		3	6	2,400.00	2	2	6	2,400.00	24.00	400.00	9600.00		
351	BT5000magenta brother	box	3	4		7	2,807.00		4	3	7	2,807.00		4	3	7	2,807.00		3	4	7	2,807.00	28.00	401.00	11228.00
352	BT5000yellow brother	box	3	4		7	2,814.00		4	3	7	2,814.00		4	3	7	2,814.00		3	4	7	2,814.00	28.00	402.00	11256.00
353	HP laserjet toner cartridge 14A (black original)	cart	12	13	13	38	589,000.00		9	10	28	434,000.00	5	5	6	16	246,000.00	4	4	8	124,000.00	90.00	15500.00	1395000.00	
354	solid state drive 500gb for CPU	cart				0	0.00		2		2	24,000.00			0	0.00			0	0.00	2.00	12000.00	24000.00		
355	computer continous Form 2 8lv 11"x9 1/2	box	1			1	1,359.00				0	0.00			0	0.00			0	0.00	1.00	1359.00	1359.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT						
394			unit		4	4	8	240,000.00				0	0.00			0	0.00	1		1	30,000.00	9.00	3000.00	270000.00	
395			unit	3	4	3	10	600,000.00				0	0.00			0	0.00			0	0.00	10.00	60000.00	600000.00	
396			box	1		1	2	300,000.00				0	0.00			0	0.00			0	0.00	2.00	150000.00	300000.00	
397			unit		2		2	90,000.00				0	0.00			0	0.00		2	2	90,000.00	4.00	45000.00	180000.00	
398	repair and maintenance of IT and office equipment			2	2		4	600,000.00	1	1	1	3	450,000.00		2	2	300,000.00			0	0.00	9.00	150000.00	1350000.00	
399	MEDICINE SUPPLIES																								
400					2		2	6,000.00	3	4		7	21,000.00		1	1	3,000.00			0	0.00	10.00	3000.00	30000.00	
401				3			3	15,000.00		3	3	6	30,000.00		2	2	10,000.00	1		1	5,000.00	12.00	5000.00	60000.00	
402							0	0.00				0	0.00		1	1	1,000.00			0	0.00	1.00	1000.00	1000.00	
403						1	1	5,000.00	1			1	5,000.00			0	0.00			0	0.00	2.00	5000.00	10000.00	
404					6	5	11	27,500.00		5		5	12,500.00		1	1	2,500.00			0	0.00	17.00	2500.00	42500.00	
405					9	8	17	10,200.00	21	21	21	63	37,800.00	6	7	13	7,800.00		5	5	3,000.00	98.00	600.00	58800.00	
406						3	3	3,000.00		5		5	5,000.00			0	0.00			0	0.00	8.00	1000.00	8000.00	
407							0	0.00		5		5	15,000.00			0	0.00			0	0.00	5.00	3000.00	15000.00	
408	PERSONAL PROTECTIVE EQUIPMENT																								
409			pcs	25	25		50	27,500.00		25	25	50	27,500.00			0	0.00		25	25	50	27,500.00	150.00	550.00	82500.00
410			pcs			55	55	24,750.00				0	0.00			0	0.00				0	55.00	450.00	24750.00	
411				50	50	50	100	49,000.00	25	25		50	24,500.00			0	0.00		25	25	50	24,500.00	200.00	490.00	98000.00
412						30	30	45,000.00				0	0.00			0	0.00				0	30.00	1500.00	45000.00	
413							0	0.00				0	0.00		30	30	45,000.00				0	30.00	1500.00	45000.00	
414				50	50	50	100	50,000.00		50		50	25,000.00			0	0.00		50		50	25,000.00	200.00	500.00	100000.00
415				30	30	30	30,000.00					0	0.00			0	0.00				0	30.00	1000.00	30000.00	
416				50	50	50	100	25,000.00	50			50	12,500.00			0	0.00			50	50	12,500.00	200.00	250.00	50000.00
417							0	0.00				0	0.00			0	0.00				0	30.00	1000.00	30000.00	
418			pcs	30	30		30	7,500.00				0	0.00			0	0.00				0	30.00	250.00	7500.00	
419			pcs	41	42	42	125	40,625.00		50		50	16,250.00	25	50	75	24,375.00				0	250.00	325.00	81250.00	
420				100	100	100	200	220,000.00		25	25	50	55,000.00	25	25	50	55,000.00			0	0.00	300.00	1100.00	330000.00	
421				50	50	50	100	95,000.00		25	25	50	47,500.00	25	25	50	47,500.00			0	0.00	200.00	950.00	190000.00	
422				1	1	1	2	20,000.00				0	0.00			0	0.00				0	2.00	10000.00	20000.00	
423			pcs			55	55	38,500.00				0	0.00		21	21	14,700.00			0	0.00	76.00	700.00	53200.00	
424							0	0.00				0	0.00	21	21	45,339.00				0.00	21.00	2159.00	45339.00		
425				5	5	5	10	10,000.00				0	0.00			0	0.00				0	10.00	1000.00	10000.00	
426				15	15	15	30	210,000.00				0	0.00			0	0.00				0	30.00	7000.00	210000.00	
427			pcs	25	30	55	275,000.00					0	0.00		21	21	105,000.00			0	0.00	76.00	5000.00	380000.00	
428							0	0.00				0	0.00		21	21	17,619.00			0	0.00	21.00	839.00	17619.00	
429			pc	37	38	38	113	50,850.00	50			50	22,500.00			0	0.00		50		50	22,500.00	213.00	450.00	95850.00
430			pc		55		55	110,000.00				0	0.00		21	21	42,000.00				0	76.00	2000.00	152000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT							
431		working gloves leather heavy duty	pc		55		55	35,750.00				0	0.00				0	0.00		0	0.00		55.00	650.00	35750.00	
432		Whetstone (Big)			100		100	25,000.00	50			50	12,500.00	50			50	12,500.00				0	0.00	200.00	250.00	50000.00
433		mask with filler	pc		100	50	150	45,000.00	50			50	15,000.00	50			50	15,000.00				0	0.00	250.00	300.00	75000.00
434		sparepart/ Gasoline/ Diesel																								
435		unleaded gasoline	ltr.	5000	5000	3000	13000	860,860.00	3000	4000	4000	11000	728,420.00	5000	5000	3000	13000	860,860.00	3000	4000	4000	11000	728,420.00	48,000.00	66.22	3178560.00
436		diesel fuel	ltr.	15000	15000	13000	43000	2,420,040.00	15000	13000	13000	43000	2,420,040.00	13500	13500	13500	40500	2,279,340.00	13500	13500	13500	40500	2,279,340.00	167,000.00	56.28	9398760.00
437		engine oil #40	ltr.	88	86	86	260	60,275.80	80	80	80	240	55,639.20	60	60	60	180	41,729.40	50	50	50	150	34,774.50	830.00	231.83	192418.90
438		gear oil #90	ltr.	70	70	70	210	36,960.00	65	65	70	200	35,200.00	35	35	30	100	17,600.00	35	35	30	100	17,600.00	610.00	176.00	107360.00
439		gear oil #140	ltr.	17	17	16	50	8,937.50	17	17	16	50	8,937.50	17	17	16	50	8,937.50	17	17	16	50	8,937.50	200.00	176.75	35750.00
440		hydraulic oil #10	pail	5	5		10	40,485.50		5	5	10	40,485.50		5	5	10	40,485.50	5	5		10	40,485.50	40.00	4048.55	161942.00
441		ATF	ltr.	17	17	16	50	10,312.50	15	15	10	40	8,250.00	10	15	15	40	8,250.00	10	10	10	30	6,187.50	160.00	206.25	33000.00
442		2T oil	ltr.	165	165	170	500	58,850.00	165	165	170	500	58,850.00	135	135	130	400	47,080.00	135	135	130	400	47,080.00	1,800.00	117.70	211860.00
443		grease	kl.	21	21	21	63	9,165.24	13	13	14	40	5,819.20	13	13	14	40	5,819.20	13	13	14	40	5,819.20	183.00	145.48	26622.84
444		brake fluid	pint	35	35	30	100	31,515.00	20	20	20	60	18,909.00	20	20	20	60	18,909.00	20	20	20	60	18,909.00	280.00	315.15	88242.00
445		oil#30	ltr	20	20	10	50	10,672.00	10	10	10	30	6,403.20	10	20	20	50	10,672.00	5	5	10	20	4,268.80	150.00	213.44	32016.00
446		preventive maintenance of powercity generator	ls				0	0.00		1		1	10,000.00				0	0.00	1		1	10,000.00	2.00	10000.00	20000.00	
447		mobile battery	pc				0	0.00		1		1	10,000.00				0	0.00			0	0.00	1.00	10000.00	10000.00	
448		Other Categories																								
449		polo shirt w/ embroidered DPWH logo & w/ print at the back (assorted sizes-white)					0	0.00				0	0.00	120	120	110	350	122,500.00				0	0.00	350.00	350.00	122500.00
450		T-shirt w/ printed DPWH logo & print at the back (assorted sizes-white)					0	0.00				0	0.00	120	120	110	350	87,500.00				0	0.00	350.00	250.00	87500.00
451		T-shirt w/ print (assorted sizes and color) for use during Women's Month Celebration		50		50	100	26,000.00				0	0.00				0	0.00			0	0.00	100.00	260.00	26000.00	
452		jacket w/ hood fabric type (nylon) ligh yellow		15		15	30	45,000.00				0	0.00				0	0.00			0	0.00	30.00	1500.00	45000.00	
453		T-shirt branded		15		15	30	15,000.00				0	0.00				0	0.00			0	0.00	30.00	500.00	15000.00	
454		player uniforms	set				0	0.00	200		200	160,000.00					0	0.00			0	0.00	200.00	800.00	160000.00	
455		erreka chess sets	pcs				0	0.00		1		1	1,012.00				0	0.00			0	0.00	1.00	1012.00	1012.00	
456		verza pro digital chess clock	pcs				0	0.00		1		1	1,980.00				0	0.00			0	0.00	1.00	1980.00	1980.00	
457		table tennis bat	pcs				0	0.00		2		2	6,160.00				0	0.00			0	0.00	2.00	3080.00	6160.00	
458		nitaku table tennis ball	box				0	0.00		2		2	770.00				0	0.00			0	0.00	2.00	385.00	770.00	
459		table tennis net	pcs				0	0.00		1		1	1,925.00				0	0.00			0	0.00	1.00	1925.00	1925.00	
460		dart board	pcs				0	0.00		1		1	1,650.00				0	0.00			0	0.00	1.00	1650.00	1650.00	
461		dart pin (tungsten 2.1 grams)					0	0.00		2		2	5,060.00				0	0.00			0	0.00	2.00	2530.00	5060.00	
462		dart flights	set				0	0.00		6		6	528.00				0	0.00			0	0.00	6.00	88.00	528.00	
463		dart shaft	set				0	0.00		3		3	495.00				0	0.00			0	0.00	3.00	165.00	495.00	
464		score board (dart)	pcs				0	0.00		1		1	297.00				0	0.00			0	0.00	1.00	297.00	297.00	
465		volleyball net	pcs				0	0.00		1		1	1,375.00				0	0.00			0	0.00	1.00	1375.00	1375.00	
466		volleyball ball	pcs				0	0.00		2		2	5,500.00				0	0.00			0	0.00	2.00	2750.00	5500.00	
467		lawn tennis balls	tube				0	0.00		4		4	3,080.00				0	0.00			0	0.00	4.00	770.00	3080.00	
468		basketball ball	pcs				0	0.00		2		2	6,232.00				0	0.00			0	0.00	2.00	3116.00	6232.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov			
469		lawn tennis net	pcs				0	0.00		1		1	6,710.00			0	0.00			0	0.00	6710.00
470		lawn tennis racket	pcs				0	0.00		1		1	10,450.00			0	0.00			0	0.00	10450.00
471		basketball score board	pcs				0	0.00		1		1	198.00			0	0.00			0	0.00	198.00
472		basketball magic board	pcs				0	0.00		1		1	550.00			0	0.00			0	0.00	550.00
473		bosch GLM 500 Laser distance measurer	unit	4.00	4	4	12	108,000.00				0	0.00			0	0.00			0	0.00	108000.00
474		RoadPod VT Plus Automatic Traffic Classifier	unit	1.00			1	150,420.00	3		3	451,260.00			0	0.00			0	0.00	150420.00	
475		USB Communication Cable (1.8m)	unit	1.00			1	5,750.00				0	0.00			0	0.00			0	0.00	5750.00
476		Road "O" Tubes (30M/roll)	unit	1.00			1	10,522.50	6		6	63,135.00			0	0.00			0	0.00	10522.50	
477		tripmeter probe T005-A	unit	1.00			0	0.00		1		1	10,000.00			0	0.00			0	0.00	10000.00
478		tripmeter & Accessories					0	0.00		1		1	300,000.00			0	0.00			0	0.00	300000.00
479		Figure 8 Road Cleat	unit	9.00			9	6,313.50				0	0.00			0	0.00			0	0.00	6313.50
480		Rebound Hammer	unit	1.00			1	150,000.00				0	0.00			0	0.00			0	0.00	150000.00
481		hammer		2.00			2	600.00				0	0.00			0	0.00			0	0.00	600.00
482		utility box w/ rubber wheel			1		1	5,378.00				0	0.00			0	0.00			0	0.00	5378.00
483		Center lane Flap (canvass)	unit	1.00			1	828.00				0	0.00			0	0.00			0	0.00	828.00
484		Std. Road nail (70mm)	unit	1.00			1	138.00				0	0.00			0	0.00			0	0.00	138.00
485		padlock (large)		5	5	5	10	4,000.00				0	0.00			0	0.00			0	0.00	4000.00
486		padlock (small)		5	5	5	10	1,500.00				0	0.00			0	0.00			0	0.00	1500.00
487		1.5m chains		5	5	5	10	4,000.00				0	0.00			0	0.00			0	0.00	4000.00
488		washer			1	1	1	100.00				0	0.00			0	0.00			0	0.00	100.00
489		concrete nail (1 1/2)		1		1	1	120.00				0	0.00	1		1	120.00			0	0.00	240.00
490		deck spikes (200mm)	unit	1		1	1	345.00				0	0.00			0	0.00			0	0.00	345.00
491		vent (end plug)	unit	1		1	1	92.00				0	0.00			0	0.00			0	0.00	92.00
492		Blumen road tape (20M/roll)	unit	1		1	1	14,950.00				0	0.00			0	0.00			0	0.00	14950.00
493		Blumen road tape (5M/roll)	unit	1		1	1	4,025.00				0	0.00			0	0.00			0	0.00	4025.00
494		welded battery pack - 6V	unit	4		4	4	21,160.00				0	0.00			0	0.00			0	0.00	21160.00
495		meter bar aluminum	unit	1		1	1	1,725.00				0	0.00			0	0.00			0	0.00	1725.00
496		wheel meter manual type (aluminum w/ stand)	unit	5		5	5	60,000.00				0	0.00			0	0.00			0	0.00	60000.00
497		wheel meter manual type (stainless steel type)	unit	7	8	15	15	117,292.50				0	0.00			0	0.00			0	0.00	117292.50
498		road marker (spray paint)	unit	25	25	50	50	24,500.00	10			10	4,900.00			0	0.00			0	0.00	29400.00
499		meter measuring steel tape		10	10	20	20	16,640.00				0	0.00			0	0.00			0	0.00	16640.00
500		measuring tape 100mm		5		5	5	25,000.00				0	0.00			0	0.00			0	0.00	25000.00
501		measuring tape 50mm (plastic)	pcs	8	7	22	22	68,200.00		6		6	18,600.00			0	0.00			0	0.00	86800.00
502		lapel			2	2	2	15,000.00				0	0.00			0	0.00			0	0.00	15000.00
503		lazer Rangefinder		2		2	2	54,314.00				0	0.00			0	0.00			0	0.00	54314.00
504		lazer distance meter	unit	2		2	2	63,450.00				0	0.00			0	0.00			0	0.00	63450.00
505		drone w/ optical and zoom camera and 2 extra battery	unit	1	1	2	2	340,000.00			1	1	170,000.00			0	0.00			0	0.00	510000.00
506		telescope	unit		2	2	2	4,650.00				0	0.00			0	0.00			0	0.00	4650.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov			Dec	Q4	Q4 AMOUNT
507		thermoplastic (white)	bags	500.00	500	1000	2000	3,960,000.00	500	500	1000	250	100	150	500	990,000.00	250	250	500	1,980,000.00	5,500.00	10890000.00
508		thermoplastic (yellow)	bags	350.00	350	300	1000	2,150,000.00	165	165	170	500	165	170	500	1,075,000.00	50	50	300	860,000.00	2,400.00	5160000.00
509		glass beads	bags	150.00	150	200	500	889,000.00	100	100	100	300	50	50	200	355,600.00		100		177,800.00	1,100.00	1958800.00
510		primer	pail	100.00	100	100	300	824,700.00	65	65	70	200	20	60	100	274,900.00		100		274,900.00	700.00	1924300.00
511		LPG (content only)	kg	900.00	900	2200	4000	520,000.00				0	0.00	1000	3000	390,000.00			0	0.00	7,000.00	910000.00
512		1L concrete paint - white for road marking				3	3	600.00				0	0.00	3	3	600.00				0	6.00	1200.00
513		1/4L Tinting color - yellow for Road marking				2	2	160.00				0	0.00	1	1	80.00				0	3.00	240.00
514		Reflectorized paint (white)	pail	100.00	150	150	400	3,060,800.00	100	50	50	200	50	25	100	765,200.00	100	50	200	1,530,400.00	900.00	6886800.00
515		Reflectorized paint (yellow)	pail	100.00	50	50	200	1,570,400.00	50	50	100	200	25	50	100	785,200.00	100	50	200	1,570,400.00	700.00	5496400.00
516		Reflectorized sticker yellow (4"x150)	roll				0	0.00				0	0.00	4	4	29,400.00				0	4.00	29400.00
517		Reflectorized sticker black (4"x150)	roll				0	0.00				0	0.00	4	4	29,400.00				0	4.00	29400.00
518		reducer	gal	100.00	100	100	300	270,000.00	100	100	100	300	25	25	100	90,000.00	50	25	100	90,000.00	800.00	720000.00
519		cutback asphalt medium 70	drum	10.00	5	5	20	320,000.00		10		10			10	160,000.00	10	15	20	320,000.00	60.00	960000.00
520		oxidized asphalt	bags	500.00	250	250	1000	3,500,000.00	100	100	300	500	50	100	200	700,000.00	50	150	200	700,000.00	1,900.00	6650000.00
521		cold mix asphalt	pail	500.00	250	250	1000	3,501,000.00	200	200	100	500	200	200	500	1,750,500.00	100	400	500	1,750,500.00	2,500.00	8752500.00
522		nylon line #300	kl.	500.00	250	250	1000	610,000.00	250	250	250	750	500	250	1000	610,000.00	250	500	750	457,500.00	3,500.00	2135000.00
523		latex flat white	pail	100.00	100	100	300	960,000.00	50	50	100	200	640,000.00	100	50	640,000.00	50	150	200	640,000.00	900.00	2880000.00
524		latex gloss white	pail	100.00	50	50	200	660,000.00	50	50	100	200	660,000.00	50	50	330,000.00	50	150	200	660,000.00	700.00	2310000.00
525		latex black enamel	gal	50.00	50		100	90,000.00	25	25	50	50	45,000.00	25	50	45,000.00		50	50	45,000.00	250.00	225000.00
526		paint white enamel	gal	50.00	50		100	85,000.00		50		50	42,500.00		50	42,500.00		50	50	42,500.00	250.00	212500.00
527		steel brush 4"	pc	50.00	50		100	9,000.00	100	50	50	200	18,000.00	100	100	9,000.00		100	100	9,000.00	500.00	45000.00
528		steel brush 6"	pc	50.00	50		100	12,000.00	100	50	50	200	24,000.00	100	100	12,000.00		100	100	12,000.00	500.00	60000.00
529		steel tape	pc		13		13	1,573.00				0	0.00		0	0.00			0	0.00	13.00	1573.00
530		wheel borrow	pc		25	25	50	290,000.00	10	10		20	116,000.00	5	10	58,000.00		10	10	58,000.00	90.00	520000.00
531		bolo with casing and handle	pc		50	50	100	85,000.00		25	25	50	42,500.00	50	50	42,500.00		50	50	42,500.00	250.00	212500.00
532		Caution Tape (small)			25	25	50	24,000.00		50		50	24,000.00	30	30	14,400.00		20	20	9,600.00	150.00	72000.00
533		Caution Tape (Big)			25	25	50	37,500.00		20		20	15,000.00	20	20	15,000.00		20	20	15,000.00	110.00	82500.00
534		paint thinner	gal		100	100	200	90,000.00		50	50	100	45,000.00	50	100	45,000.00	50	50	100	45,000.00	500.00	225000.00
535		lacquer thinner	gal	100.00	100	100	300	147,000.00	50	50		100	49,000.00	100	100	49,000.00		100	100	49,000.00	600.00	294000.00
536		roller brush 4"	pc	50.00	50	100	200	20,000.00	50	50	100	200	20,000.00	100	100	10,000.00		100	100	10,000.00	600.00	60000.00
537		paint brush 4"	pc	65.00	65	73	203	17,255.00	50	50	100	200	17,000.00	25	53	8,755.00		100	100	8,500.00	606.00	51510.00
538		paint brush 2"	pc		3		3	450.00				0	0.00	3	3	450.00				0	6.00	900.00
539		roller brush 4" refill	pc	200.00	100	100	400	36,000.00	50	50	100	200	18,000.00	50	100	9,000.00	100	100	200	18,000.00	900.00	81000.00
540		Bollards (WG-115-cb,Height 1150mm)			100	100	200	200,000.00		100		100	100,000.00		0	0.00		100	100	100,000.00	400.00	400000.00
541		PVC Traffic Cone w/ Rubber Base (CVR-45-c,Height 450mm)			300	200	500	400,000.00	100	100		200	160,000.00		0	0.00		100	200	160,000.00	900.00	720000.00
542		PVC Traffic Cone w/ Rubber Base (CVR-70-H,Height 700mm)			250	250	500	550,000.00	100	100		200	220,000.00		0	0.00		200	200	220,000.00	900.00	990000.00
543		Handheld Traffic Cone (Reflectorize)				20	20	60,000.00				0	0.00		0	0.00			0	0.00	20.00	60000.00
544		Vehicle Mounted Led Traffic Sign				1	1	20,000.00				0	0.00		0	0.00			0	0.00	1.00	20000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
545	Plastic Road Barrier (PTB 10S-100 Length 1032mm)					100	100	730,000.00	25	25			50	365,000.00			0	0.00	50	365,000.00	200.00	7300.00	1460000.00
546	traffic counting machine			1		2	3	451,260.00					0	0.00			0	0.00	0	0.00	3.00	150420.00	451260.00
547	Air Vent Plug					8	8	736.00					0	0.00			0	0.00	0	0.00	8.00	92.00	736.00
548	spike (improvised RSB)					8	8	2,400.00					0	0.00			0	0.00	0	0.00	8.00	300.00	2400.00
549	rebar detector in concrete					1	1	150,000.00					0	0.00			0	0.00	0	0.00	1.00	150000.00	150000.00
550	warning sign			50		50	100	480,000.00	25	25			50	240,000.00			0	0.00	50	240,000.00	200.00	4800.00	960000.00
551	Repair & Maint. Of Service Vehicle/Spare parts					1	1	2,000,000.00		1			1	2,000,000.00	2		2	4,000,000.00	1	1	5.00	2000000.00	10000000.00
552	Calibration of Survey Equipment						0	0.00					0	0.00	3	4	7	525,000.00		0	7.00	75000.00	525000.00
553	VEHICLE PARTS & ACCESSORIES, FUEL ADDITIVES & ANTI CORROSIVES																						
554	QUALITY																						
555	Coolant	ltr	40	40			120	18,480.00	25	25			50	7,700.00	25		50	7,700.00	25	25	270.00	154.00	41580.00
556	Absorber ASM: Shock FRT	pcs.	2				2	13,072.00					0	0.00			0	0.00		0	2.00	6356.00	13072.00
557	Air Filter	ltrs.	1				1	1,084.04					0	0.00			0	0.00		0	1.00	1084.04	1084.04
558	Alternator Assy.	pc.		1			1	35,000.00					0	0.00			0	0.00		0	1.00	35000.00	35000.00
559	ATF	ltrs.	3				3	600.00	3				3	600.00	3		3	600.00	3	3	12.00	200.00	2400.00
560	Battery 6D	pc.	1				1	12,500.00					0	0.00			0	0.00	1	1	2.00	12500.00	25000.00
561	Battery Clamp and Battery Terminal	pcs.	1				1	140.00					0	0.00	1		1	140.00		0	2.00	140.00	280.00
562	Bearing inner/outer	pcs.	1				1	9,500.00					0	0.00	1		1	9,500.00		0	2.00	9500.00	19000.00
563	Bearing front wheel (inner)	pcs.	1				1	9,500.00					0	0.00	1		1	9,500.00		0	2.00	9500.00	19000.00
564	Bearing front wheel (outer)	pcs.	1				1	8,500.00					0	0.00	1		1	8,500.00		0	2.00	8500.00	17000.00
565	Bearing Release	pc.	1				1	2,759.00					0	0.00			0	0.00		0	1.00	2759.00	2759.00
566	Brake pad	sets	1				1	4,500.00					0	0.00	1		1	4,500.00		0	2.00	4500.00	9000.00
567	Brake Fluid	ltr.	1				1	350.00					0	0.00	1		1	350.00		0	2.00	350.00	700.00
568	Brake Master Assembly	pc.	1				1	18,000.00					0	0.00			0	0.00		0	1.00	18000.00	18000.00
569	Brake Shoe Assy	set	1				1	1,200.00					0	0.00			0	0.00	1	1	2.00	1200.00	2400.00
570	Brake Master rep.Kit	set	1				1	1,200.00					0	0.00	1		1	1,200.00		0	2.00	1200.00	2400.00
571	Brake Shoe (Hand Brake)	set	1				1	1,780.00					0	0.00			0	0.00	1	1	2.00	1780.00	3560.00
572	Bleeder Fittings	pcs.	1				1	300.00		1			1	300.00	1		1	300.00	1	1	4.00	300.00	1200.00
573	Box Wrench	sets	1				1	6,500.00					0	0.00			0	0.00	0	0.00	1.00	6500.00	6500.00
574	Butterfly Bushing	pcs.	1				1	350.00		1			1	350.00	1		1	350.00	1	1	4.00	350.00	1400.00
575	Carbon Brush	pcs.	1				1	243.00		1			1	243.00	1		1	243.00	1	1	4.00	243.00	972.00
576	Caliper kit	set	1				1	950.00					0	0.00			0	0.00	0	0.00	1.00	950.00	950.00
577	Center Bearing Assy.	set	1				1	3,800.00					0	0.00			0	0.00	0	0.00	1.00	3800.00	3800.00
578	Center Bearing Assy.	set	1				1	3,800.00					0	0.00			0	0.00	0	0.00	1.00	3800.00	3800.00
579	Crescent (18")	pc.	1				1	2,400.00					0	0.00			0	0.00	0	0.00	1.00	2400.00	2400.00
580	Combination wrench	set	1				1	4,800.00					0	0.00			0	0.00	0	0.00	1.00	4800.00	4800.00
581	Coolant	ltr.	1				1	295.00				1		0.00			1	295.00		0	2.00	295.00	590.00
582	Crocodile Jack 2 tonner	unit	1				1	3,500.00					0	0.00			0	0.00	0	0.00	1.00	3500.00	3500.00

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			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
583	Cross Joint (profeller)	pcs.	1			1	3,900.00	1	1	1	3,900.00	1	1	3,900.00	1			1	3,900.00	3900.00	15600.00	
584	Clutch Disc	set	1			1	10,872.00				0	0.00		0	0.00			0	0.00	10872.00	10872.00	
585	Engine Oil (4x4 ltr.)	ltrs.	5			5	4,840.00		5					5	4,840.00		5	5	4,840.00	9680.00	19360.00	
586	Fan Belt	pcs.	1			1	1,950.00		1		1	1,950.00		2	3,900.00		2	2	3,900.00	1950.00	11700.00	
587	Fuel Filter	pcs.	1			1	1,975.00		1		1	1,975.00		1	1,975.00		1	1	1,975.00	1975.00	7900.00	
588	Fuel Pump	pcs.	1			1	1,500.00				0	0.00		1	1,500.00			0	0.00	1500.00	3000.00	
589	Oil Filter	pcs.	1			1	1,200.00		1		1	1,200.00		3	3,600.00		3	3	3,600.00	1200.00	9600.00	
590	Gas type shock absorber	pcs.	1			1	3,500.00		1		1	3,500.00		3	10,500.00		3	3	10,500.00	3500.00	28000.00	
591	Motor oil	ltr.	5			5	2,420.00		5		5	2,420.00		5	2,420.00		5	5	2,420.00	4840.00	9680.00	
592	Motor Flush	cans	1			1	15,000.00		1		1	15,000.00		1	15,000.00		1	1	15,000.00	15000.00	60000.00	
593	Nylon rope 3/8 dia.	mtrs.	5			5	375.00		5		5	375.00		5	375.00		10	10	750.00	75.00	1875.00	
594	Open Wrench	sets	1			1	6,500.00				0	0.00		1	6,500.00			0	0.00	6500.00	13000.00	
595	Radiator Cap	pc.	1			1	350.00				0	0.00		0	0.00			0	0.00	350.00	350.00	
596	Radiator coolant	gal.	3			3	5,400.00				0	0.00		0	0.00			0	0.00	1800.00	5400.00	
597	Radiator Hose (upper & lower)	pc.	1			1	1,847.00				0	0.00		0	0.00			0	0.00	1847.00	1847.00	
598	Side Mirror	set	1			1	1,980.00				0	0.00		0	0.00			0	0.00	1980.00	1980.00	
599	Spring Bushing	pcs.	3			3	360.00		3		3	360.00		3	360.00		3	3	360.00	120.00	1440.00	
600	Shock Absorber w/ Busing	pcs.	4			4	17,588.00		4		4	17,588.00		4	17,588.00		4	4	17,588.00	4397.00	70352.00	
601	Shock Absorber Front	pcs.	2			2	11,000.00				0	0.00		0	0.00			0	0.00	5500.00	11000.00	
602	Shock Absorber gas type	pcs.	2			2	7,000.00				0	0.00		0	0.00			0	0.00	3500.00	7000.00	
603	Stabilizer	pc.	1			1	1,150.00				0	0.00		0	0.00			0	0.00	1150.00	1150.00	
604	Steering cover	pc.	1			1	1,700.00				0	0.00		0	0.00			0	0.00	1700.00	1700.00	
605	Steering Wheel Cover	pc.	1			1	70.00				0	0.00		0	0.00			0	0.00	70.00	70.00	
606	Tie Rod End	set	6			6	49,500.00				0	0.00		0	0.00			0	0.00	8250.00	49500.00	
607	Tires w/ Tube 195/14	pcs.	4			4	76,000.00		4		4	76,000.00		4	76,000.00		4	4	76,000.00	19000.00	304000.00	
608	Torsion/Rack end	pcs.	2			2	1,900.00				0	0.00		0	0.00			0	0.00	950.00	1900.00	
609	Vise Grip	pc.	1			1	1,200.00				0	0.00		0	0.00			0	0.00	1200.00	1200.00	
610	WD 40 Penetrating Oil	cans	2			2	780.00				0	0.00		0	0.00			0	0.00	390.00	780.00	
611	Wiper Blade	set	1			1	13,500.00		1		1	13,500.00		1	13,500.00		1	1	13,500.00	13500.00	54000.00	
612	Engine w/ Transmission	set	1			1	250,000.00				0	0.00		0	0.00			0	0.00	250000.00	250000.00	
613	Wheel Alignment and Engine Tune Up	ls	1			1	250,000.00		1		1	250,000.00		1	250,000.00		1	1	250,000.00	250000.00	1000000.00	
614	CONSTRUCTION																					
615	ISUZU D MAX H1-5515					0	0.00				0	0.00						0	0.00			
616	Diesel Fuel	ltrs	2500	2500	2500	7500	422,100.00	850	850	800	2500	140,700.00	850	2500	140,700.00	850	800	2500	140,700.00	56.28	844200.00	
617	Brake Fluid (500 ml.)	pcs	1			1	286.50				0	0.00		1	286.50			0	0.00	286.50	573.00	
618	Engine Oil SEA40 Polysynthetic	ltrs		3	3	6	8,700.00	3	3	3	6	8,700.00	3	3	6	8,700.00	3	3	6	8,700.00	1450.00	34800.00
619	Tires - 2285/70 R16	pcs		8		8	172,000.00				0	0.00		8	172,000.00			0	0.00	21500.00	344000.00	
620	SSM battery	pcs		1		1	524.84				0	0.00		1	524.84			0	0.00	524.84	1049.68	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT		
621	L300 VAN H1-6548					0	0.00					0	0.00			0	0.00		0	0.00			
622	Diesel Fuel	ltrs	2500	2500	2500	7500	422,100.00	850	850	850	2500	140,700.00	850	850	2500	140,700.00	850	850	2500	140,700.00	15,000.00	56.28	844200.00
623	Brake Fluid (500 ml.)	pcs		1		1	286.50				0	0.00	1		1	286.50			0	0.00	2.00	286.50	573.00
624	Engine oil SEA40 POLYSYNTHETIC	ltrs		3	3	6	3,149.04	3	3		6	3,149.04	3	3	6	3,149.04			6	3,149.04	24.00	524.84	12596.16
625	Tires - 2265/70 R17	pcs		4	4	8	156,000.00				0	0.00	4	4	8	156,000.00			0	0.00	16.00	19500.00	312000.00
626	battery MF DIN66 Gold	pcs		1		1	17,000.00				0	0.00	1		1	17,000.00			0	0.00	2.00	17000.00	34000.00
627	Toyota HiLux (POA 217)					0	0.00				0	0.00			0	0.00			0	0.00			
628	Diesel Fuel	ltrs	2500	2500	2500	7500	422,100.00	850	850	850	2500	140,700.00	850	850	2500	140,700.00	850	850	2500	140,700.00	15,000.00	56.28	844200.00
629	Brake Fluid (500 ml.)	pcs		1		1	286.50				0	0.00	1		1	286.50			0	0.00	2.00	286.50	573.00
630	Tires - 225/70 R17	ltrs		4	4	8	185,600.00				0	0.00	4	4	8	185,600.00			0	0.00	16.00	23200.00	371200.00
631	battery MF DIN66 Gold	pcs		1		1	17,000.00				0	0.00	1		1	17,000.00			0	0.00	2.00	17000.00	34000.00
632	Toyota HiLux (PON 974)					0	0.00				0	0.00			0	0.00			0	0.00			
633	Diesel Fuel	ltrs	2500	2500	2500	7500	387,300.00	850	850	850	2500	129,100.00	850	850	2500	129,100.00	850	850	2500	129,100.00	15,000.00	51.64	774600.00
634	Brake Fluid (500 ml.)	pcs	1			1	286.50				0	0.00	1		1	286.50			0	0.00	2.00	286.50	573.00
635	Tires - 265/65 R17	ltrs	4	4		8	185,600.00				0	0.00	4	4	8	185,600.00			0	0.00	16.00	23200.00	371200.00
636	battery MF DIN66 Gold	pcs	1			1	17,000.00				0	0.00	1		1	17,000.00			0	0.00	2.00	17000.00	34000.00
637	Mitsubishi Strada HI-8025					0	0.00				0	0.00			0	0.00			0	0.00			
638	Diesel Fuel	ltrs	2500	2500	2500	7500	387,300.00	850	850	850	2500	129,100.00	850	850	2500	129,100.00	850	850	2500	129,100.00	15,000.00	51.64	774600.00
639	Brake Fluid (500 ml.)	pcs	1			1	286.50				0	0.00	1		1	286.50			0	0.00	2.00	286.50	573.00
640	engine oil SEA40 polysynthetic	ltrs		3	3	6	8,700.00		3	3	6	8,700.00	3	3	6	8,700.00		6	6	8,700.00	24.00	1450.00	34800.00
641	Tires - 265/65 R17	pcs		4	4	8	450.24				0	0.00	4	4	8	450.24			0	0.00	16.00	56.28	900.48
642	3SM Battery	pcs		1		1	286.50				0	0.00	1		1	286.50			0	0.00	2.00	286.50	573.00
643	Maintenance Section																						
644	Dumprtruck (10W) H3-6522					0	0.00				0	0.00			0	0.00			0	0.00			
645	oil filter	pcs	1			1	1,400.00	1			1	1,400.00	1		1	1,400.00	1		1	1,400.00	4.00	1400.00	5600.00
646	Fuel Filter	pcs				0	0.00	1		1	1	2,300.00			0	0.00	1		1	2,300.00	2.00	2300.00	4600.00
647	Tires 12R X 22.5	pcs				0	0.00				0	0.00	5	5	10	420,000.00			0	0.00	10.00	42000.00	420000.00
648	Battery 4D	pcs				0	0.00				0	0.00	2	2	2	39,000.00			0	0.00	2.00	19500.00	39000.00
649	Dumprtruck (10W) H3-6523					0	0.00				0	0.00			0	0.00			0	0.00			
650	oil filter	pcs	1			1	1,400.00	1			1	1,400.00	1		1	1,400.00	1		1	1,400.00	4.00	1400.00	5600.00
651	Fuel Filter	pcs				0	0.00	1		1	1	2,300.00			0	0.00	1		1	2,300.00	2.00	2300.00	4600.00
652	Tires 12R X 22.5	pcs				0	0.00				0	0.00	5	5	10	420,000.00			0	0.00	10.00	42000.00	420000.00
653	Battery 4D	pcs				0	0.00				0	0.00	2	2	2	39,000.00			0	0.00	2.00	19500.00	39000.00
654	Dumprtruck H3-6774					0	0.00				0	0.00			0	0.00			0	0.00			
655	Battery 3SM	pcs		1	1	2	22,000.00				0	0.00			0	0.00			0	0.00	2.00	11000.00	22000.00
656	Tires w/ Tubes 7.50 X 16	set	2	2	2	6	123,000.00				0	0.00			0	0.00			0	0.00	6.00	20500.00	123000.00
657	Combination Wrench (#10-32)	set		1		1	7800.00				0	0.00			0	0.00			0	0.00	1.00	7800.00	7800.00
658	Mini Dumprtruck H3-6566					0	0.00				0	0.00			0	0.00			0	0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
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659	oil filter	pc		1		1	2,950.00	1				1	1	2,950.00		1	1	2,950.00	4.00	2950.00	11800.00
660	Fuel Filter	pc				0	0.00	1				1	0	0.00		1		795.00	2.00	795.00	1590.00
661	Transmission assembly	assy				0	0.00	1				1	0	0.00			0	0.00	1.00	12500.00	12500.00
662	Tires w/ Tubes 7.00 X 16	set				0	0.00					3	3	6	117,000.00			0	6.00	19500.00	117000.00
663	Battery 3SM	pc				0	0.00	2				2	0	0.00			0	0.00	2.00	11000.00	22000.00
664	Mini Dumptruck H3-6567					0	0.00						0	0.00			0	0.00	0.00		
665	oil filter	pc		1		1	2,950.00		1			1	1	2,950.00		1	1	2,950.00	4.00	2950.00	11800.00
666	Fuel Filter	pc				0	0.00	1		1			0	0.00		1		795.00	2.00	795.00	1590.00
667	Tires w/ Tubes 7.00 X 16	set		3		3	61,500.00					0	0.00	3	3	6	123,000.00	0	9.00	20500.00	184500.00
668	Rim Size 16	pc		1		1	10,500.00					0	0.00			0	0.00	0	1.00	10500.00	10500.00
669	Cross Joint	pc		3		3	9,450.00					0	0.00			0	0.00	0	3.00	3150.00	9450.00
670	Battery Lug	pc		4		4	360.00					0	0.00			0	0.00	0	4.00	95.00	380.00
671	Welding Rod (ordinary)	kl		2	3	5	975.00					0	0.00			0	0.00	0	5.00	195.00	975.00
672	Battery 3SM	pc				0	0.00	2		2		2	0	0.00		0	0.00	2.00	2.00	11000.00	22000.00
673	Dropsidle Cargo Truck (JOA 336) H2-405					0	0.00					0	0.00			0	0.00	0	0.00		0.00
674	Tires w/ Tube 7.50 -16	set				0	0.00		3	3	6	123,000.00		0	0.00	3	3	6	123,000.00	12.00	20500.00
675	Battery 3SM	pcs				0	0.00	2		2		2	0	0.00		0	0.00	0	2.00	11000.00	22000.00
676	Dropsidle Cargo Truck (JOA 337) H2-408					0	0.00					0	0.00			0	0.00	0	0.00		
677	Tires w/ Tube 7.50 -16	set		3	3	6	123,000.00					0	0.00	3	3	6	123,000.00	0	12.00	20500.00	246000.00
678	Battery 3SM	pcs		2		2	22,000.00					0	0.00			0	0.00	0	2.00	11000.00	22000.00
679	Dropsidle Cargo Truck w/ Boom & Manlift (JNO 880) H2-409					0	0.00					0	0.00			0	0.00	0	0.00		
680	Tires w/ Tube 7.50 -16	set		3	3	6	123,000.00					0	0.00	3	3	6	123,000.00	0	12.00	20500.00	246000.00
681	Battery 3SM	pc		2		2	22,000.00					0	0.00			0	0.00	0	2.00	11000.00	22000.00
682	Combination Wrench (#10-32)	set		1		1	7800.00					0	0.00			0	0.00	0	1.00	7800.00	7800.00
683	socket wrench (3/4 Drive)	set		1		1	15,900.00					0	0.00			0	0.00	0	1.00	15900.00	15900.00
684	fan Belt	pc		2		2	6,300.00					0	0.00			0	0.00	0	2.00	3150.00	6300.00
685	Self-loading Truck H5-6					0	0.00					0	0.00			0	0.00	0	0.00		
686	Tires w/ Tube 1000x147 R20	set				0	0.00	5	5	10	380,000.00		0	0.00		10	10	380,000.00	20.00	380000.00	760000.00
687	Battery 3SM	pc				0	0.00	2		2		2	0	0.00		2	2	22,000.00	4.00	11000.00	44000.00
688	Acetylen (refill)	tank		1		1	2,750.00					0	0.00			0	0.00	0	1.00	2750.00	2750.00
689	Oxygen (refill)	tank		2		2	3,700.00					0	0.00			0	0.00	0	2.00	1850.00	3700.00
690	welding rod (ordinary)	kl		5		5	975.00					0	0.00			0	0.00	0	5.00	195.00	975.00
691	Vibratory Roller Z18-310					0	0.00					0	0.00			0	0.00	0	0.00		0.00
692	oil filter	pc		1		1	2,200.00		1	1	2,200.00	1	1	2,200.00		1	1	2,200.00	4.00	2200.00	8800.00
693	Fuel Filter	pc				0	0.00		1	1	1,750.00		0	0.00		1	1	1,750.00	2.00	1750.00	3500.00
694	Battery 3SM	pc		1		1	11,000.00					0	0.00			0	0.00	0	1.00	11000.00	11000.00
695	Hydraulic Excavator F16-42					0	0.00					0	0.00			0	0.00	0	0.00		0.00
696	oil filter	pc		1		1	6,150.00	1			1	6,150.00	1	1	6,150.00		1	6,150.00	4.00	6150.00	24600.00

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697	Fuel Filter	pc		1	1	1	7,550.00	1				1	7,550.00	1	1	7,550.00	4.00	7550.00	30200.00			
698	Hydraulic Filter (474-00055)	pc		1	1	1	15,200.00	1				1	15,200.00	1	1	15,200.00	4.00	15200.00	60800.00			
699	air cleaner filter (474-00040)	pc				0	0.00				0	0.00			1	15,500.00	1.00	15500.00	15500.00			
700	air cleaner filter (474-00039)	pc				0	0.00				0	0.00			1	12,500.00	1.00	12500.00	12500.00			
701	Hydraulic Filter element (2471-1154)	pc				0	0.00	1			1	15,500.00				0	1.00	15500.00	15500.00			
702	fuel filter element	pc				0	0.00	1			1	6,600.00			1	6,600.00	2.00	6600.00	13200.00			
703	Hydraulic Excavator F16-48																					
704	oil filter	pc		1		1	6,150.00		1		1	6,150.00	1		1	6,150.00	4.00	6150.00	24600.00			
705	fuel filter	pc		1		1	7,550.00	1		1	7,550.00	1		1	7,550.00	4.00	7550.00	30200.00				
706	Hydraulic Filter (474-00055)	pc		1		1	15,200.00	1			1	15,200.00	1		1	15,200.00	4.00	15200.00	60800.00			
707	air cleaner filter (474-00040)	pc				0	0.00				0	0.00			1	15,500.00	1.00	15500.00	15500.00			
708	air cleaner filter (474-00039)	pc				0	0.00				0	0.00			1	12,500.00	1.00	12500.00	12500.00			
709	Hydraulic Filter element (2471-1154)	pc				0	0.00	1			1	13,500.00				0	1.00	13500.00	13500.00			
710	fuel filter element	pc				0	0.00	1		1	6,600.00				1	6,600.00	2.00	6600.00	13200.00			
711	bucket tooth w/ pin	pc		4	4	8	60,000.00				0	0.00				0	8.00	7500.00	60000.00			
712	Acetylen (refill)	tank		1		1	2,750.00				0	0.00				0	1.00	2750.00	2750.00			
713	Oxygen (refill)	tank		2		2	3,700.00				0	0.00				0	2.00	1850.00	3700.00			
714	Welding Rod (ordinary)	kl		5		5	975.00				0	0.00				0	5.00	195.00	975.00			
715	SDLG LG936L Wheel Loader L2-1567					0	0.00				0	0.00				0	0.00					
716	Tires w/ Tube 17.5 X 25	set				0	0.00	4		4	384,000.00					384,000.00	8.00	96000.00	768000.00			
717	Battery 3SM	pcs		2		2	22,000.00				0	0.00			2	22,000.00	4.00	11000.00	44000.00			
718	lol filter	pcs		1		1	5,900.00				0	0.00				0	1.00	5900.00	5900.00			
719	fuel filter	pcs		2		2	13,700.00				0	0.00				0	2.00	6850.00	13700.00			
720	PAY LOADER CATERPILLAR L2-1472																					
721	oil filter # 37378	pc		1		1	6,950.00	1		1	6,950.00	1		1	6,950.00	4.00	6950.00	27800.00				
722	fuel filter #296-8229	pc		2		2	15,400.00				0	0.00	2		2	15,400.00	4.00	7700.00	30800.00			
723	Fuel Filter (water separator) #326-1643	pc		2		2	28,000.00				0	0.00	1		1	14,000.00	3.00	14000.00	42000.00			
724	air cleaner	set				0	0.00	1		1	25,000.00				1	25,000.00	2.00	25000.00	50000.00			
725	Hydraulic filter # 465-6508	pc				0	0.00	1		1	18,000.00				1	18,000.00	2.00	18000.00	36000.00			
726	Crankcase breather # 273-5711	pc		1		1	5,200.00				0	0.00			1	5,200.00	2.00	5200.00	10400.00			
727	Transmission Filter # 341-6643	pc		1		1	15,000.00				0	0.00			1	15,000.00	2.00	15000.00	30000.00			
728	Breather (filter)	pc				0	0.00				0	0.00			2	10,000.00	2.00	5000.00	10000.00			
729	Battery 3SM	pc				0	0.00				0	0.00	2			22,000.00	2.00	11000.00	22000.00			
730	Tires w/ Tube 17.5 X 25	set				0	0.00				0	0.00			4	384,000.00	4.00	96000.00	384000.00			
731	PAY LOADER L2-1306																					
732	oil filter	pc		1		1	7,900.00		1		1	7,900.00	1		1	7,900.00	4.00	7900.00	31600.00			
733	fuel filter	pc				0	0.00	1		1	3,400.00				1	3,400.00	2.00	3400.00	6800.00			
734	fan Belt	pc				0	0.00	2		2	19,800.00					0	2.00	9900.00	19800.00			

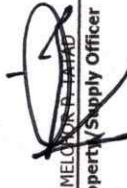
Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
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735	Battery 3SM	pc				0	0.00						0	0.00	2	22,000.00		0	0.00	2.00	11000.00	22000.00	
736	PAY LOADER SKIDSTEER MUSTANG L2-1416																						
737	oil filter element #425-34635	pc		1	1	1	3,500.00			1			1	3,500.00					1	3,500.00	4.00	3500.00	14000.00
738	Fuel Filter Element #425-34636	pc		1	1	1	3,800.00					1	1	3,800.00				0	0.00	2.00	3800.00	7600.00	
739	Tires 10 -18.5 (10PLY)	pc				0	0.00		4	4		120,000.00	0	0.00	0	0.00		4	4	120,000.00	8.00	30000.00	240000.00
740	fan Belt	pc				0	0.00		2	2		6,200.00	0	0.00	0	0.00		0	0.00	2.00	3100.00	6200.00	
741	Battery 3SM	pc				0	0.00						0	0.00	2	22,000.00		0	0.00	2.00	11000.00	22000.00	
742	Rim 10 -18.5	pc		4		4	140,000.00						0	0.00	0	0.00		0	0.00	4.00	35000.00	140000.00	
743	ISUZU D MAX H1-5514																						
744	Oil filter	pc		1	1	1	3,300.00		1	1		3,300.00	1	3,300.00				1	1	3,300.00	4.00	3300.00	13200.00
745	Fuel filter	pc		1	1	1	2,000.00		1	1		2,000.00	1	2,000.00				1	1	2,000.00	4.00	2000.00	8000.00
746	Tires 265/70R16	pc				0	0.00		4	4		86,000.00	0	0.00	0	0.00		4	4	86,000.00	8.00	21500.00	172000.00
747	Battery 3SM	pc		1	1	1	11,000.00					0	0.00	1	11,000.00			0	0.00	2.00	11000.00	22000.00	
748	Brake shoe	pc		1	1	1	12,500.00			2		0	0.00	1	12,500.00			0	0.00	2.00	12500.00	25000.00	
749	Brake Disc	pc				0	0.00					23,000.00	0	0.00	0	0.00		0	0.00	2.00	11500.00	23000.00	
750	Break Pad	set		1	1	1	5,500.00					0	0.00	1	5,500.00			0	0.00	2.00	5500.00	11000.00	
751	L300 VAN H1-6361																						
752	oil filter	pc		1	1	1	1,650.00		1	1		1,650.00	1	1,650.00				1	1	1,650.00	4.00	1650.00	6600.00
753	fuel filter	pc		1	1	1	2,850.00		1	1		2,850.00	1	2,850.00				1	1	2,850.00	4.00	2850.00	11400.00
754	Tires 185 R14 C	pc		4	4	4	50,000.00					0	0.00	0	0.00			4	4	50,000.00	8.00	12500.00	100000.00
755	Battery 3SM	pc				0	0.00		1	1		11,000.00	0	0.00	0	0.00		0	0.00	1.00	11000.00	11000.00	
756	Radiator Coolant	ltrs		4	4	8	3,960.00		4	4		3,960.00	4	3,960.00	4	4		8	3,960.00	32.00	495.00	15840.00	
757	FORD Ranger H1-6560																						
758	Tires 255/70 R18	pc			0	0.00			4			83,200.00	0	0.00	0	0.00		0	0.00	4.00	4.00	20800.00	83200.00
759	Battery MF DIN86	pc			0	0.00						0	0.00	1	17,500.00			0	0.00	1.00	1.00	17500.00	17500.00
760	Break Pad	set	1		1	14,500.00						0	0.00	0	0.00			0	0.00	1.00	1.00	14500.00	14500.00
761	Grease Gun	pc	1		1	3,750.00						0	0.00	0	0.00			0	0.00	1.00	1.00	3750.00	3750.00
762	Toyota HI-LUX HI-5042																						
763	oil filter	pc		1	1	1	2,450.00		1	1		2,450.00	1	2,450.00				1	1	2,450.00	4.00	2450.00	9800.00
764	fuel filter	pc		1	1	1	3,300.00		1	1		3,300.00	1	3,300.00				1	1	3,300.00	4.00	3300.00	13200.00
765	Tires 225/70 R15	pc				0	0.00		4			76,000.00	0	0.00	0	0.00		4	4	76,000.00	8.00	19000.00	152000.00
766	Battery 3SM	pc				0	0.00					0	0.00	0	0.00			0	0.00	1.00	1.00	11000.00	11000.00
767	Brake shoe	set		1	1	1	9,500.00					0	0.00	1	9,500.00			0	0.00	2.00	2.00	9500.00	19000.00
768	Brake pad	set				0	0.00					0	0.00	2	17,000.00			0	0.00	2.00	2.00	8500.00	17000.00
769	Secondary Clutch Master	set		1	1	1	13,200.00					0	0.00	0	0.00			0	0.00	1.00	1.00	13200.00	13200.00
770	KNEADING MACHINE																						
771	Fuel Filter	pc		1	1	1	3,850.00		1	1		3,850.00	1	3,850.00				1	1	3,850.00	4.00	3850.00	15400.00
772	Battery 3SM	pc				0	0.00		1	1		11,000.00	0	0.00	0	0.00		0	0.00	1.00	1.00	11000.00	11000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
773	KNEADING MACHINE Z15-98																					
774	Fuel Filter	pc		1		1	3,850.00		1		3,850.00		1		3,850.00		1		3,850.00	4.00	3850.00	15400.00
775	Battery 3SM	pc				0	0.00		1		11,000.00				0	0.00		0	0.00	1.00	11000.00	11000.00
776	ALL LIGHT AND HEAVY EQUIPMENT UNITS																					
777		cans	10	10	10	30	18,150.00		0	0.00	10	10	10	30	18,150.00			0	0.00	60.00	605.00	36300.00
778	AIR Freshener (Marine Squash Scent)	cans	10	10		20	13,000.00		20		13,000.00	10	10	20	13,000.00		20	20	13,000.00	80.00	650.00	52000.00
779	AIR Freshener (Cherry Scent)	cans		10		10	5,500.00		10		5,500.00	10		10	5,500.00		10	10	5,500.00	40.00	550.00	22000.00
780	Lumpsum amount for other spareparts	ls				0	0.00		1		500,000.00		1	1	500,000.00			1	500,000.00	3.00	500000.00	1500000.00
781	Labor-Wheel alignment, Engine Tune-up	ls	1			1	250,000.00		1		250,000.00		1	1	250,000.00		1	1	250,000.00	4.00	250000.00	1000000.00
782	polyvinyl chloride pipes(PVC)(PVC) 50mmø x 1000mm					0	0.00			0	0.00		6	6	2,685.18			0	0.00	6.00	447.53	2685.18
783	Conduclit elbow: 50mm dia. X 90 deg. (PVC)(PVC)					0	0.00			0	0.00		4	4	2,030.20			0	0.00	4.00	507.55	2030.20
784	PVC(uPVC) adapter: 50mm dia. + Lock nut					0	0.00			0	0.00		6	6	529.68			0	0.00	6.00	88.28	529.68
785	Electric Wire, 250.00 mm²(TW/THHN/THWN) Stranded					0	0.00			0	0.00		30	30	70,485.30			0	0.00	30.00	2349.51	70485.30
786	Crimp Type Terminal:600MCM					0	0.00			0	0.00		15	15	20,865.00			0	0.00	15.00	1391.00	20865.00
787	Solderless Connector/Slip Bolt:750MCM					0	0.00			0	0.00		6	6	10,111.50			0	0.00	6.00	1685.25	10111.50
788	Control Wires					0	0.00			0	0.00		1	1	5,790.29			0	0.00	1.00	5790.29	5790.29
789	75KV/80KV (DSE810 Controller) brand new standby power coupled phase brushless alternator 80HZ 230V (three 1800RPM) 0 bp. f. with factory assembled soundproof enclosure and comes with standard accessories and supply of brand-new synchronizing					0	0.00			0	0.00		1	1	2,006,938.99			0	0.00	1.00	2006938.99	2006938.99
A. TOTAL																	P		167,591,741.25			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	P		16,750,174.13			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																	P		-			
D. GRAND TOTAL (A + B + C)																	P		184,251,915.38			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																	P					

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


MELBA R. HERRERO
Property/Supply Officer


SHELLEY T. SANCHEZ
Accountant / Budget Officer


GIL AUGUSTUS A. BALMADRID
Head of Office / Agency

Date Prepared: August 13, 2021