

5						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

Paper Materials and Products

1						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

Lighting and fixtures and accessories

1	39112102-4B-001	LED bulb				50	50	0.00				0	0.00				0	0.00			0	0.00	50.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

Electrical equipment and components and supplies

1						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
Computer Supplies																								
1						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
Common ICT Equipment																								
1	43212104-PT-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
2	43212104-PT-C01	PRINTER, Inkjet, Color			10	10	0.00				0	0.00				0	0.00			0	0.00	10.00	0.00	0.00
3	43212105-PP-001	Portable Printer				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
5	43222610-HS-001	Hub/Switches				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers			10	10	0.00				0	0.00				0	0.00			0	0.00	10.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer			2	2	0.00				0	0.00				0	0.00			0	0.00	2.00	0.00	0.00
10	81112306-MF-P01	Multi Function PRINTER			5	5	0.00				0	0.00				0	0.00			0	0.00	5.00	0.00	0.00

11	39121011-UP-501	UNINTERRUPTIBLE POWER SUPPLY (UPS)				20	20	0.00				0	0.00				0	0.00			0	0.00	20.00	0.00	0.00
12	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				5	5	0.00				0	0.00				0	0.00			0	0.00	5.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
16							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
17							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
18							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
19							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
20							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
21							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
22							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
23							0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

24						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
26						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
OTHER SOFTWARE																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Consumables																									
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Other Categories																									
1	53121601-QB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	46161604-UV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)			20	20	0.00				0	0.00				0	0.00				0	0.00	20.00	0.00	0.00
4	26111607-QC-601	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	46181502-BP-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

6	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
7	40161513-FR-001	Fuel Filters				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
8	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
9	26111729-A0-001	Auto Battery				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
16						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
17						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
18						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
19						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
20						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
21						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
22						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00
23						0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00

A. TOTAL									P	105,204,424.17
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)									P	10,520,442.42
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)									P	-
D. GRAND TOTAL (A + B+ C)									P	115,724,866.59
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:										
F. MONTHLY CASH REQUIREMENTS									P	-
G.1 Available at Procurement Service Stores		26,694,636.18		26,193,439.35		26,181,129.11		26,135,219.53	P	105,204,424.17
G.2 Other Items not available at PS but regularly purchased from other sources		-		-		-		-	P	-
TOTAL MONTHLY CASH REQUIREMENTS		26,694,636.18		26,193,439.35		26,181,129.11		26,135,219.53	P	105,204,424.17

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

LUNY T. PITANCIO

Property/Supplier Officer

Date Prepared:

10/5/2020

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

KHAYATHONOR M. HADJI ABDULLAH, CPA
Accountant / Local Budget Officer

ZENADA T. TAN
Head of Office/Agency