

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, Issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DPWH- ANTIOQUE DISTRICT ENGINEERING OFFICE
Region: VI
Address: REP. SALAZAR ST., SAN JOSE, ANTIOQUE

Agency Code/IACS: _____
Organization Type: _____
Contact Person: EDDIE E. FABILA
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																					
PESTICIDES OR PEST REPELLENTS																					
PERFUMES OR COLOGNES OR FRAGRANCES																					
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	5	5	5	15	2,090.40	5	5	5	15	2,090.40	5	5	5	15	2,090.40	60.00	139.36	8361.60
ALCOHOL OR ACETONE BASED ANTISEPTICS																					
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	15	15	15	45	6,814.35	15	15	15	45	6,814.35	15	15	15	45	6,814.35	180.00	151.43	27257.40
ALCOHOL OR ACETONE BASED ANTISEPTICS																					
3	12191601-AL-ED4	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	30	30	30	90	5,990.40	30	30	30	90	5,990.40	30	30	30	90	5,990.40	360.00	66.56	23961.60
4	12191601-AL-ED3	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	10	10	10	30	11,637.60	10	10	10	30	11,637.60	10	10	10	30	11,637.60	120.00	387.92	46550.40
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (.5ml)	bottle	100	150	100	350	15,253.00	100	150	100	350	15,253.00	100	150	100	350	15,253.00	1,400.00	43.58	61012.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	30	30	30	90	40,950.00	30	30	30	90	40,950.00	30	30	30	90	40,950.00	360.00	455.00	163800.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																					
8	12171703-SI-P01	INK, for stamp pad	bottle	12	12	12	36	1,134.72	12	12	12	36	1,134.72	12	12	12	36	1,134.72	144.00	31.52	4538.88
FILMS																					
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	10	5	5	20	4,170.40	5	5	5	15	3,127.80	5	5	5	15	3,127.80	65.00	208.52	13553.80
PAPER MATERIALS AND PRODUCTS																					
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (as of 30 April 2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov			Dec	Q4 AMOUNT						
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1109.68		
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	3	3	3	9	7,711.74			0	0.00	3	3	3	9	7,711.74	0	0	0	0	0.00	18.00	856.86	15423.48	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	3	3	3	9	22,791.60	0	0	0	0	0.00	3	3	3	9	22,791.60	0	0	0	0	0.00	18.00	2532.40	45583.20
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	12	12	12	36	7,409.52	12	12	12	36	7,409.52	12	12	12	36	7,409.52	12	12	12	36	7,409.52	144.00	205.82	29638.08
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	40	40	40	120	9,859.20	40	40	40	120	9,859.20	40	40	40	120	9,859.20	40	40	40	120	9,859.20	480.00	82.16	39436.80
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	32	32	32	96	1,697.28	0	0	0	0	0.00	32	32	32	96	1,697.28	0	0	0	0	0.00	192.00	17.68	3394.56
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	168	168	168	504	45,470.88	168	168	168	504	45,470.88	168	168	168	504	45,470.88	168	168	168	504	45,470.88	2,016.00	90.22	181883.52
58	47131604-BR-S01	BROOM, soft, tambo	piece	12	12	12	36	4,904.64	12	12	12	36	4,904.64	12	12	12	36	4,904.64	12	12	12	36	4,904.64	144.00	136.24	19618.56
59	47131604-BR-T01	BROOM, stick, bing-bing	piece	12	12	12	36	655.20	12	12	12	36	655.20	12	12	12	36	655.20	12	12	12	36	655.20	144.00	18.20	2620.80
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	84	84	84	252	10,483.20	84	84	84	252	10,483.20	84	84	84	252	10,483.20	84	84	84	252	10,483.20	1,008.00	41.60	41932.80
61	47131805-CL-P01	CLEANSER, scouring powder	can	36	36	36	108	2,583.36	36	36	36	108	2,583.36	36	36	36	108	2,583.36	36	36	36	108	2,583.36	432.00	23.92	10333.44
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-F03	DETERGENT POWDER, all-purpose, 1kg	pack	84	84	84	252	13,628.16	84	84	84	252	13,628.16	84	84	84	252	13,628.16	84	84	84	252	13,628.16	1,008.00	54.08	54512.64
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	168	168	168	504	64,995.84	168	168	168	504	64,995.84	168	168	168	504	64,995.84	168	168	168	504	64,995.84	2,016.00	128.96	259983.36
65	47131601-DU-F01	DUST PAN, non-rigid plastic	piece	12	0	0	12	297.96	12	0	0	12	297.96	12	0	0	12	297.96	12	0	0	12	297.96	48.00	24.83	1191.84
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	42	42	42	126	12,972.96	42	42	42	126	12,972.96	42	42	42	126	12,972.96	42	42	42	126	12,972.96	504.00	102.96	51891.84
68	47131802-FM-F02	FLOOR MAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	42	42	42	126	15,135.12	42	42	42	126	15,135.12	42	42	42	126	15,135.12	42	42	42	126	15,135.12	504.00	120.12	60540.48
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	6	0	0	6	13,728.00	6	0	0	6	13,728.00	6	0	0	6	13,728.00	6	0	0	6	13,728.00	24.00	2288.00	54912.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	7	7	7	21	2,620.80	7	7	7	21	2,620.80	7	7	7	21	2,620.80	7	7	7	21	2,620.80	84.00	124.80	10483.20
72	47131619-MP-A01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
73	47131501-RG-C01	RAGS, all cotton	bundle	6	6	6	18	968.76	6	6	6	18	968.76	6	6	6	18	968.76	6	6	6	18	968.76	72.00	53.82	3875.04
74	47131602-SC-N01	SCOURING PAD	pack	12	12	12	36	4,043.52	12	12	12	36	4,043.52	12	12	12	36	4,043.52	12	12	12	36	4,043.52	144.00	112.32	16174.08
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	300	300	300	900	121,212.00	300	300	300	900	121,212.00	300	300	300	900	121,212.00	300	300	300	900	121,212.00	3,600.00	134.68	484898.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	12	0	0	12	335.52	0	0	0	0	0.00	12	0	0	12	335.52	0	0	0	0	0.00	24.00	27.96	671.04
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	12	0	0	12	297,523.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	247,793.60	297523.20
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	8	0	0	8	339,123.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	42,390.40	339123.20
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	8	0	0	8	331,136.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	41,392.00	331136.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue (as of 30 April 2022)	Total Amount for the year							
				Monthly Quantity Requirement												Total Quantity for the year												
				Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct			Nov	Dec	Q4	Q4			
							AMOUNT									AMOUNT												
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	25	0	0	25	64,971.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	25.00	2598.84	64971.00
81	43202010-FD-J01	FLASH DRIVE, 16 GB	piece	50	0	0	50	8,372.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	50.00	167.44	8372.00
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	25	0	0	25	2,782.50	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	25.00	111.30	2782.50
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	154.00	0.00
84	43212102-PR-C02	PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-C01	PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	8	0	0	8	5,799.04	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	8.00	724.88	5799.04
87	43212105-PR-L02	PRINTER, laser, colored	unit	8	0	0	8	63,192.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	8.00	7899.00	63192.00

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	42	42	42	126	1,103.76	42	42	42	126	1,103.76	42	42	42	126	1,103.76	42	42	42	126	1,103.76	42	504.00	8.76	4415.04
90	44122105-BF-C02	CLIP, backfold, 25mm	box	32	32	32	96	1,461.12	32	32	32	96	1,461.12	32	32	32	96	1,461.12	32	32	32	96	1,461.12	32	384.00	15.12	5894.48
91	44122105-BF-C03	CLIP, backfold, 32mm	box	32	32	32	96	2,146.56	32	32	32	96	2,146.56	32	32	32	96	2,146.56	32	32	32	96	2,146.56	32	384.00	22.36	8586.24
92	44122105-BF-C04	CLIP, backfold, 50mm	box	42	42	42	126	6,879.60	42	42	42	126	6,879.60	42	42	42	126	6,879.60	42	42	42	126	6,879.60	42	504.00	54.60	27518.40
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	250	250	250	750	8,760.00	250	250	250	750	8,760.00	250	250	250	750	8,760.00	250	250	250	750	8,760.00	250	3,000.00	11.68	35040.00
94	44111515-DF-B01	DATA FILE BOX	piece	100	100	100	300	23,160.00	100	100	100	300	23,160.00	100	100	100	300	23,160.00	100	100	100	300	23,160.00	100	1,200.00	77.20	92640.00
95	44122011-DF-F01	DATA FOLDER	piece	800	800	800	2400	164,736.00	500	500	500	1500	102,960.00	800	800	800	2400	164,736.00	500	500	500	1500	102,960.00	500	53592.00	68.64	40384.00
96	44121506-EH-D01	ENVELOPE, documentary, A4	box	50	50	50	150	100,963.50	50	50	50	150	100,963.50	50	50	50	150	100,963.50	50	50	50	150	100,963.50	50	600.00	673.09	556296.00
97	44121506-EH-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	50	50	50	150	139,074.00	50	50	50	150	139,074.00	50	50	50	150	139,074.00	50	50	50	150	139,074.00	50	600.00	927.16	556296.00
98	44121506-EH-X01	ENVELOPE, expanding, kraft, legal	box	100	100	100	300	221,520.00	100	100	100	300	221,520.00	100	100	100	300	221,520.00	100	100	100	300	221,520.00	100	1,200.00	738.40	886080.00
99	44121506-EH-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EH-W02	ENVELOPE, mailing	box	200	200	200	600	226,920.00	200	200	200	600	226,920.00	200	200	200	600	226,920.00	200	200	200	600	226,920.00	200	2,400.00	378.20	907680.00
101	44121504-EH-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10.30	0.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	60	60	60	180	15,013.80	60	60	60	180	15,013.80	60	60	60	180	15,013.80	60	60	60	180	15,013.80	60	720.00	83.41	60055.20
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	6	6	6	18	4,867.20	6	6	6	18	4,867.20	6	6	6	18	4,867.20	6	6	6	18	4,867.20	6	72.00	270.40	19468.80
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	6	6	6	18	5,613.84	6	6	6	18	5,613.84	6	6	6	18	5,613.84	6	6	6	18	5,613.84	6	72.00	311.88	22455.36
109	44122011-FO-L01	FOLDER, L-type, A4	pack	12	12	12	36	6,171.48	12	12	12	36	6,171.48	12	12	12	36	6,171.48	12	12	12	36	6,171.48	12	144.00	171.43	24685.92
110	44122011-FO-L02	FOLDER, L-type, legal	pack	40	40	40	120	29,188.80	32	32	32	96	23,351.04	40	40	40	120	29,188.80	32	32	32	96	23,351.04	32	432.00	243.24	105079.68
111	44122027-FO-P01	FOLDER, presboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	952.64	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	279.00	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	321.36	0.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	56.68	0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	41.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue for the year	Price of 30 April 2021	Total Amount for the year						
				Jan												Q2							Q4					
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount		
116	44121716-MA-F01	MARKER, fluorescent	set	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.66		0.00
117	44121708-MW-B01	MARKER, whiteboard, black	piece	32	32	32	96	1,284.48	32	32	32	96	1,284.48	32	32	32	96	1,284.48	32	32	32	96	1,284.48	394.00	13.38	5137.92		
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38		0.00	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38		0.00	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98		0.00	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98		0.00	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98		0.00	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	84	84	84	252	1,955.52	84	84	84	252	1,955.52	84	84	84	252	1,955.52	84	84	84	252	1,955.52	1,008.00	7.76	7822.08		
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	84	84	84	252	3,472.56	84	84	84	252	3,472.56	84	84	84	252	3,472.56	84	84	84	252	3,472.56	1,008.00	13.78	13890.24		
125	44121706-PE-I01	PENCIL, lead, with eraser	box	12	12	12	36	748.44	12	12	12	36	748.44	12	12	12	36	748.44	12	12	12	36	748.44	144.00	20.79	2993.76		
126	44122037-R8-P10	RING BINDER, plastic, 32mm	bundle	50	50	50	150	35,968.50	50	50	50	150	35,968.50	50	50	50	150	35,968.50	50	50	50	150	35,968.50	600.00	239.79	143874.00		
127	44122101-RU-B01	RUBBER BAND, No. 18	box	12	12	12	36	3,601.80	12	12	12	36	3,601.80	12	12	12	36	3,601.80	12	12	12	36	3,601.80	144.00	100.05	14407.20		
128	44121905-SF-F01	STAMP PAD, felt	piece	7	7	7	21	733.95	7	7	7	21	733.95	7	7	7	21	733.95	7	7	7	21	733.95	84.00	34.95	2935.80		
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	12	12	12	36	533.52	12	12	12	36	533.52	12	12	12	36	533.52	12	12	12	36	533.52	144.00	14.82	2134.08		
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	6	6	6	18	601.74	6	6	6	18	601.74	6	6	6	18	601.74	6	6	6	18	601.74	72.00	33.43	2406.96		
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96		0.00	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	12	0	0	12	2,432.04	0	0	0	0	0.00	12	0	0	12	2,432.04	0	0	0	0	0.00	24.00	202.67	4864.08		
133	44101602-PU-F01	PUNCHER, paper, heavy duty	piece	12	0	0	12	1,809.60	0	0	0	0	0.00	12	0	0	12	1,809.60	0	0	0	0	0.00	24.00	150.80	3619.20		
134	44121618-SS-S01	SCISSORS, symmetrical	pair	6	6	6	18	730.08	6	6	6	18	730.08	6	6	6	18	730.08	6	6	6	18	730.08	72.00	40.56	2920.32		
135	44121615-ST-S01	STAPLER, standard type	piece	6	6	6	18	2,527.20	6	6	6	18	2,527.20	6	6	6	18	2,527.20	6	6	6	18	2,527.20	72.00	140.40	10108.80		
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	3	0	0	3	2,742.66	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	914.22	2742.66		
137	44121613-SR-F01	STAPLE REMOVER, plier type	piece	6	6	6	18	448.20	6	6	6	18	448.20	6	6	6	18	448.20	6	6	6	18	448.20	72.00	24.90	1792.80		
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	12	0	0	12	770.40	12	0	0	12	770.40	12	0	0	12	770.40	12	0	0	12	770.40	48.00	64.20	3081.60		
139	44101602-PR-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72		0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	3	3	3	9	3,121.65	3	3	3	9	3,121.65	3	3	3	9	3,121.65	3	3	3	9	3,121.65	36.00	346.85	12486.60		
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00		0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60		0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	3	0	0	3	17,097.60	0	0	0	0	0.00	3	0	0	3	17,097.60	0	0	0	0	0.00	6.00	5699.20		34195.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																												
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	50	0	0	50	347,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	6947.20	347360.00		
145	44103105-BR-B04	INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00		0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67H8K, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60		0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00		0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	85	0	0	85	431,834.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	85.00	5080.40	431834.00		
149	44103103-BR-C03	Toner Cart, Brother TN-456 C/M, high yield 6500	Cart	75	0	0	75	642,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	8569.60	642720.00		
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	75	0	0	75	642,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	8569.60	642720.00		
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	75	0	0	75	642,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	8569.60	642720.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price Catalogue (as of 30 April 2021)	Total Amount for the Year				
				Q1												Q2							Q3			
				Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct				Nov	Dec	Q4	Amount
152	44103103-SA-B03	TONER CART, SAMSUNG ML-228S08, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80		0.00	
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04		0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60		0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.00		0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00		0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	100	0	0	0	24,960.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	100.00	249.60		24960.00	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	100	0	0	0	24,960.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	100.00	249.60		24960.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	100	0	0	0	24,960.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	100.00	249.60		24960.00	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	100	0	0	0	24,960.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	100.00	249.60		24960.00	
161	44103105-HP-B40	INK Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76		0.00	
162	44103105-HP-T40	INK Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	990.56		0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60		0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40		0.00	
165	44103105-HP-P48	INK Cartridge, HP C9397A (HP72), 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80		0.00	
166	44103105-HP-C48	INK Cartridge, HP C9398A (HP72), 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80		0.00	
167	44103105-HP-M48	INK Cartridge, HP C9399A (HP72), 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80		0.00	
168	44103105-HP-Y48	INK Cartridge, HP C9400A (HP72), 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80		0.00	
169	44103105-HP-G48	INK Cartridge, HP C9401A (HP72), 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80		0.00	
170	44103105-HP-B48	INK Cartridge, HP C9403A (HP72), 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00		0.00	
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60		0.00	
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20		0.00	
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08		0.00	
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08		0.00	
175	44103105-HP-C40	INK CART, HP CD972AA, (HP 920X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68		0.00	
176	44103105-HP-M40	INK CART, HP CD973AA, (HP 920X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68		0.00	
177	44103105-HP-Y40	INK CART, HP CD974AA, (HP 920X), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68		0.00	
178	44103105-HP-G40	INK CART, HP CD975AA, (HP 920X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80		0.00	
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08		0.00	
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84		0.00	
181	44103105-HP-B49	INK Cartridge, HP CH565A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80		0.00	
182	44103105-HP-C49	INK Cartridge, HP CH566A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20		0.00	
183	44103105-HP-M49	INK Cartridge, HP CH567A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20		0.00	
184	44103105-HP-Y49	INK Cartridge, HP CH568A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20		0.00	
185	44103105-HP-B43	INK CART, HP CN045AA, (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72		0.00	
186	44103105-HP-C43	INK CART, HP CN046AA, (HP951X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00		0.00	
187	44103105-HP-M43	INK CART, HP CN047AA, (HP951X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00		0.00	
188	44103105-HP-Y43	INK CART, HP CN048AA, (HP951X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00		0.00	

Item & Specifications										Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (as of 30 April 2021)	Total Amount for the year					
										Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
189	44103105-HP-B36	INK CART, HP CN692AA (HP70A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	365.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA (HP70A), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	INK Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	INK Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	INK Cartridge, HP U0S51AA (HP935) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	INK Cartridge, HP U0S54AA (HP935) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	INK Cartridge, HP U0S57AA (HP935) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	INK Cartridge, HP U0S60AA (HP935) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	INK Cartridge, HP U0S63AA (HP935A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	INK Cartridge, HP U0S66AA (HP935A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	INK Cartridge, HP U0S69AA (HP935A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-948	INK Cartridge, HP U0S72AA (HP935A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	INK Cartridge, HP T6L99AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	INK Cartridge, HP T6L99AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	INK Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	INK Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S01S516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S01S531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S01S632, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-8R-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-8R-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-8R-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-8R-B09	TONER CART, BROTHER TN-320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-8R-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE235A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	2542.80	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue (as of 30 April 2022)	Price	Total Amount for the year				
			Q1				Q2				Q3				Q4										
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount							
226	44103103-HP-V23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2542.80		0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2542.80		0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2916.16		0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3072.16		0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3072.16		0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3072.16		0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8476.00		0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	6900.40		0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	10193.04		0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	10193.04		0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	10193.04		0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP905), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4201.60		0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP905), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	6011.20		0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP905), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	6011.20		0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP905), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	6011.20		0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4466.80		0.00
242	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	7332.00		0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3044.08		0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	5787.60		0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	5200.00		0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	9004.32		0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8606.00		0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3241.70		0.00
249	44103103-HP-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4056.00		0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	10051.00		0.00
251	44103103-HP-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	13156.00		0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2901.60		0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2953.60		0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2953.60		0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	2953.60		0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	7056.40		0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8846.24		0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8846.24		0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	8846.24		0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	3429.78		0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4043.83		0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	4043.83		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount		
294	56101504-CH-801	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68		0.00
295	56101504-CH-W01	MONOBLOC CHAIR, white	piece	32	0	0	32	9,651.20	12	0	0	12	3,619.20	32	0	0	32	9,651.20	12	0	0	12	3,619.20	88.00	301.60	26540.80	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52		0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88		0.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	12	0	0	12	460.92	12	0	0	12	460.92	12	0	0	12	460.92	12	0	0	12	460.92	48.00	38.41	1893.68
300	60121534-ER-P01	ERASER, plastic/rubber	piece	32	0	0	32	139.84	32	0	0	32	139.84	32	0	0	32	139.84	32	0	0	32	139.84	128.00	4.37	559.36
301	60121524-SP-G01	SIGN PEN, black	piece	50	50	50	150	3,039.00	50	50	50	150	3,039.00	60	60	180	3,646.80	60	60	60	180	3,646.80	660.00	20.26	13371.60	
302	60121524-SP-G02	SIGN PEN, blue	piece	50	50	50	150	3,039.00	50	50	50	150	3,039.00	60	60	180	3,646.80	50	50	50	150	3,039.00	630.00	20.26	12763.80	
303	60121524-SP-G03	SIGN PEN, red	piece	12	0	0	12	243.12	0	0	0	0	0.00	12	0	0	12	243.12	0	0	0	0	0.00	24.00	20.26	486.24
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	154.94	0.00	

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
4	43232107-SFT-004	Content authoring and editing software	license	1	0	0	1	80,000.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	80000.00		80000.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	40101701-AC-M01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		2		2	56,000.00				0	0.00				0	0.00				0	0.00	2.00	28000.00		56000.00
3	44111905-WB-M01	White Board				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
5	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
6	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
7	52161512-SP-K01	Speakers		2		2	9,000.00				0	0.00				0	0.00				0	0.00	2.00	4500.00		9000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year									
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4					
8	32101514-AM-F01	Amplifier				0	0.00					0	0.00				0	0.00					0	0.00	0.00		0.00
9	52161517-EQ-E01	Equalizer				0	0.00					0	0.00				0	0.00					0	0.00	0.00		0.00
10	46171615-HD-C01	HD Camera				0	0.00					0	0.00				0	0.00					0	0.00	0.00		0.00
11	45121504-DS-C01	DSLR Camera	1			1	0.00					0	0.00				0	0.00					0	0.00	1.00		0.00
12	45121516-VH-C01	HD Video Camera				0	0.00					0	0.00				0	0.00					0	0.00	0.00		0.00
13	45121506-VC-C01	Video Conference Equipment				0	0.00					0	0.00				0	0.00					0	0.00	0.00		0.00
14	39112102-LB-B01	LED bulb	50	50	50	150	54,000.00	50	50	50	150	54,000.00	50	50	50	150	54,000.00	50	50	50	150	54,000.00	600.00		360.00		216000.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome	5			5	280,000.00				0	0.00				0	0.00					0	0.00	5.00		56000.00	280000.00
16	43212104-PI-C01	PRINTER, Inkjet, Color	8			8	224,000.00				0	0.00				0	0.00					0	0.00	8.00		280000.00	224000.00
17	43212105-PP-C01	Portable Printer				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
18	43211509-AT-C01	Android Tablet				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
19	43222610-HS-C01	Hub/Switches	2			2	17,000.00				0	0.00				0	0.00					0	0.00	2.00		8500.00	17000.00
20	43222609-NR-C01	Network Routers	2			2	9,000.00				0	0.00				0	0.00					0	0.00	2.00		4500.00	9000.00
21	43222640-WA-F01	Wireless Access Point				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
22	43211711-SF-C01	Scanner, Flatbed				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
23	45111601-WP-F01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
24	81112306-MF-F01	Multi Function PRINTER	6			6	264,000.00				0	0.00				0	0.00					0	0.00	6.00		440000.00	264000.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	12			12	72,000.00				0	0.00				0	0.00					0	0.00	12.00		6000.00	72000.00
26	43191501-MP-C01	Mobile Phone	9			9	225,000.00				0	0.00				0	0.00					0	0.00	9.00		250000.00	225000.00
27	43211711-SC-C01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
28	53121601-GS-C01	G0 BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
29	60104701-SP-C01	Solar Panel				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
33	25172502-WW-W01	Wheels, _____ (Type of vehicle)				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
34	40161513-FF-C01	Fuel Filters				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
36	26111729-AB-C01	Auto Battery				0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00	0.00
		TONER CART Ineo 226 (TN118)	30			30	144,000.00				0	0.00				0	0.00					0	0.00	30.00		48000.00	144000.00
		TONER CART BROTHER TN# 2380	50			50	240,000.00				0	0.00				0	0.00					0	0.00	50.00		48000.00	240000.00
		TONER CART Ineo 164 TN#116	30			30	144,000.00				0	0.00				0	0.00					0	0.00	30.00		48000.00	144000.00
		INK CART HP 410A (Black)	30			30	315,000.00				0	0.00				0	0.00					0	0.00	30.00		105000.00	315000.00
		INK CART HP 410A (Colored)	20			20	190,000.00				0	0.00				0	0.00					0	0.00	20.00		95000.00	190000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year										
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
	INK CART BROTHER #TN456 (Black)		24				24	204,000.00					0	0.00						0	0.00				24.00	8500.00		204000.00
	INK CART BROTHER #TN456 (Yellow)		12				12	141,600.00					0	0.00						0	0.00				12.00	11800.00		141600.00
	INK CART BROTHER #TN456 (Cyan)		12				12	141,600.00					0	0.00						0	0.00				12.00	11800.00		141600.00
	INK CART BROTHER #TN456 (Magenta)		12				12	141,600.00					0	0.00						0	0.00				12.00	11800.00		141600.00
	TONER CART HP TN485A		50				50	225,000.00					0	0.00						0	0.00				50.00	4500.00		225000.00
	INK CART EPSON 003 (Black)		25				25	11,250.00					0	0.00						0	0.00				25.00	450.00		11250.00
	INK CART EPSON 003 (Cyan)		20				20	9,000.00					0	0.00						0	0.00				20.00	450.00		9000.00
	INK CART EPSON 003 (Magenta)		20				20	9,000.00					0	0.00						0	0.00				20.00	450.00		9000.00
	INK CART EPSON 003 (Yellow)		20				20	9,000.00					0	0.00						0	0.00				20.00	450.00		9000.00
	Brother OPC Drum (DR2250)		25				25	146,250.00					0	0.00						0	0.00				25.00	5850.00		146250.00
	INK CART EPSON 774 (Black)		20				20	24,000.00					0	0.00						0	0.00				20.00	1200.00		24000.00
	INK CART GESTEINER TN#841925 (Black)		15				15	127,500.00					0	0.00						0	0.00				15.00	8500.00		127500.00
	INK CART GESTEINER TN#841926 (Yellow)		10				10	85,000.00					0	0.00						0	0.00				10.00	8500.00		85000.00
	INK CART GESTEINER TN#841927 (Magenta)		10				10	85,000.00					0	0.00						0	0.00				10.00	8500.00		85000.00
	INK CART GESTEINER TN#841928 (Cyan)		10				10	85,000.00					0	0.00						0	0.00				10.00	8500.00		85000.00
	INK CART BROTHER LC3617BK (Black)		20				20	14,900.00					0	0.00						0	0.00				20.00	745.00		14900.00
	INK CART BROTHER LC3617C (Cyan)		12				12	7,980.00					0	0.00						0	0.00				12.00	665.00		7980.00
	INK CART BROTHER LC3617M (Magenta)		12				12	7,980.00					0	0.00						0	0.00				12.00	665.00		7980.00
	INK CART BROTHER LC3617Y (Yellow)		12				12	7,980.00					0	0.00						0	0.00				12.00	665.00		7980.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2021)	Total Amount for the year								
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount			Oct	Nov	Dec	Q4 Amount				
					0		0.00					0		0.00				0		0.00	0.00	0.00	0.00
A. TOTAL																							16,372,937.84
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							1,632,293.78
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							-
D. GRAND TOTAL (A + B + C)																							17,955,231.62
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



EDDIE E. MABILAL
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



CEZAR A. SALVAN
Accountant / Budget Officer

Approved by:



JOSE LITO A. LANTION
Head of Office / Agency

Date Prepared: