

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) offered in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philsapa.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philsapa.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Agency Code/UNCS: 18-001-18-00081

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Organization Type: National Government Agency (NSA)

Region: REGION V: Albay and District Office

Address: Airport Site, Legaspi City

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue (as of 30 April 2021)	Total Amount for the year							
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct			Nov	Dec	Q4	Q4 amount			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-30-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	139.36	0.0		
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	52131626-HS-501	LIQUID HAND SANITIZER, 500ml	bottle	0	0	10	10	1,514.30	0	0	10	10	1,514.30	0	0	10	10	1,514.30	0	0	10	10	1,514.30	40.00	151.43	655.27
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, 68%, 68%-72%, 500 ml	bottle	20	20	20	60	3,993.60	20	20	20	60	3,993.60	20	20	20	60	3,993.60	20	20	20	60	3,993.60	2410.00	66.56	1597.44
4	12191601-AL-E03	ALCOHOL, 68%, 68%-72%, 1 Galon	galon	4	4	4	12	4,655.04	4	4	4	12	4,655.04	4	4	4	12	4,655.04	4	4	4	12	4,655.04	48.00	387.92	18626.11
5	51471901-AL-101	ALCOHOL, isopropyl, 68%, 72%, 500ml (.5ml)	bottle	20	20	20	60	2,614.80	20	20	20	60	2,614.80	20	20	20	60	2,614.80	20	20	20	60	2,614.80	2410.00	43.59	10458.22
6	51471901-AL-102	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	galon	4	4	4	12	5,460.00	4	4	4	12	5,460.00	4	4	4	12	5,460.00	4	4	4	12	5,460.00	48.00	455.05	21846.04
7	51471905-FO-101	POVIDONE IODINE, 10 % solution, 120 ml	galon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.0
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-F01	INK, for stamp pad	bottle	0	0	10	10	315.20	10	10	10	30	945.60	10	10	10	30	945.60	10	10	10	30	945.60	100.00	31.52	3152.00
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	1	0	1	847.82	0	1	0	1	847.82	0	1	0	1	847.82	0	1	0	1	847.82	4.00	847.82	3391.20
10	13111201-CF-F01	CARBON FILM, M4	box	0	0	0	0	0.00	0	1	0	1	221.00	0	1	0	1	221.00	0	1	0	1	221.00	3.00	221.00	663.00
11	13111201-CF-F02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2108.52	0.0
PAPER MATERIALS AND PRODUCTS																										
2	14111525-CA-A01	CARTULINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	631.72	0.0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Cartons for the year	Price per 20' roll (2021)	Total Amount for the year										
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount						
13	14111506-GF-1L1	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	880.55		0.00	
14	14111506-GF-1L2	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1029.60		0.00	
15	14111506-GF-1L2	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1528.80		0.00	
16	14111506-GF-1L1	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	996.36		0.00	
17	14111506-GF-1L1	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	889.10		0.00	
18	14111506-GF-1L2	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1398.00		0.00	
19	14111609-L-101	LOCKER/SAFE COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	799.96		0.00	
20	14111514-4P-502	NOTE P/0, 6x6 on, 50mm x 70mm (2" x 3") min	pad	0	0	20	20	741.20	10	10	10	30	1,111.80	10	10	10	30	1,111.80	10	10	10	30	1,111.80	110.00	37.05		4076.60
21	14111514-4P-504	NOTE P/0, 6x6 on, 70mm x 100mm (3" x 4") min	pad	0	0	20	20	1,185.60	10	10	10	30	1,778.40	10	10	10	30	1,778.40	10	10	10	30	1,778.40	110.00	59.28		6530.80
22	14111514-4P-503	NOTE P/0, 6x6 on, 3" x 3"	pad	0	0	20	20	1,081.60	10	10	10	30	1,622.40	10	10	10	30	1,622.40	10	10	10	30	1,622.40	110.00	54.08		5948.80
23	14111514-4P-501	NOTEBOOK, stenographic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	12.04		0.00	
24	14111507-AP-M01	PAPER, MULTICOPI, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	136.66		0.00	
25	14111507-AP-M02	PAPER, MULTICOPI, legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	127.71		0.00	
26	14111507-AP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	98.26		0.00	
27	14111507-AP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	118.46		0.00	
28	14111514-AP-M01	P/0 PAPER, ruled	pad	0	0	0	0	0.00	5	5	5	15	436.80	0	0	0	0	0.00	5	5	5	15	436.80	30.00	29.12		873.60
29	14111503-PH-901	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	98.05		0.00	
30	14111818-TH-102	Thermal Paper, S55SM (5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55.64		0.00	
31	14111514-4P-501	96CM/30 INCH, 300 PAGES, size: 216mm x 278mm min	book	0	0	10	10	707.20	0	10	0	10	707.20	0	10	0	10	707.20	0	10	0	10	707.20	40.00	70.72		2828.80
32	14111514-4P-502	96CM/30 INCH, 500 PAGES, size: 216mm x 278mm min	book	0	0	10	10	1,019.20	0	10	0	10	1,019.20	0	10	0	10	1,019.20	0	10	0	10	1,019.20	40.00	101.92		4076.80
33	14111704-TT-002	TOILET TISSUE PAPER, 2 ply, 100% recycled	pack	0	0	200	200	17,368.00	0	0	200	200	17,368.00	0	0	200	200	17,368.00	0	0	200	200	17,368.00	800.00	\$6.66		69472.00
34	14111704-TP701	TP750E, jetfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34.84		0.00	
35	14111704-TT-004	TOILET TISSUE PAPER, Jetfolded Paper Towel	pack	0	0	10	10	338.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33.80		676.00	
BATTERIES AND CELLS AND ACCESSORIES																											
36	76111702-BT-402	BATTERY, dry Cell, size AA	pack	0	10	10	20	726.00	10	10	10	30	1,099.00	10	10	10	30	1,099.00	10	10	10	30	1,099.00	110.00	36.30		2993.00
37	26111702-BT-401	BATTERY, dry Cell, size AAA	pack	0	10	10	20	394.60	10	10	10	30	591.90	10	10	10	30	591.90	10	10	10	30	591.90	110.00	19.73		2170.30
38	26111702-BT-403	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	96.20		0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GS-201	GLUE, all purpose	jar	0	0	12	12	858.00	0	0	12	12	858.00	0	0	12	12	858.00	0	0	12	12	858.00	48.00	71.50		2432.00
40	31151804-SH-H01	STAPLE WIRE, heavy duty, binder type, 23x13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76		0.00
41	31151804-SH-S01	STAPLE WIRE, standard	box	0	0	15	15	336.15	0	0	15	15	336.15	0	0	15	15	336.15	0	0	15	15	336.15	60.00	22.41		1344.60
42	31201502-TA-001	T/AF, electrical	roll	0	0	20	20	373.40	0	0	15	15	280.05	0	0	15	15	280.05	0	0	15	15	280.05	65.00	18.67		1213.50
43	31201503-TA-M01	T/AF, medical, 24mm	roll	0	12	12	24	1,310.40	10	10	10	30	1,638.00	10	10	10	30	1,638.00	10	10	10	30	1,638.00	114.00	54.00		6274.40
44	31201503-TA-M02	T/AF, MMS/ONS, 48mm	roll	0	12	12	24	2,558.40	10	10	10	30	3,198.00	10	10	10	30	3,198.00	10	10	10	30	3,198.00	114.00	106.60		12152.40
45	31201512-TA-101	T/AF, packaging, 48mm	roll	0	12	12	24	536.64	10	10	10	30	670.80	10	10	10	30	670.80	10	10	10	30	670.80	114.00	22.36		2594.04
46	31201512-TA-102	T/AF, transparent, 24mm	roll	0	0	24	24	242.16	0	0	24	24	242.16	0	0	24	24	242.16	0	0	24	24	242.16	96.00	10.09		968.64
47	31201512-TA-102	T/AF, transparent, 48mm	roll	0	0	12	12	239.64	0	0	12	12	239.64	0	0	12	12	239.64	0	0	12	12	239.64	48.00	19.57		958.56
48	31151507-TW-101	TW/RE, plastic	roll	0	4	0	4	232.96	2	2	6	6	349.44	2	2	2	6	349.44	2	2	2	6	349.44	22.00	58.24		1281.20

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 2021)	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EE-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	1150.68	0.00	
50	40101604-EE-018	ELECTRIC FAN, ceiling mount, exit type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	1361.68	0.00	
51	40101604-EE-501	ELECTRIC FAN, stand type	unit	0	0	4	4	3,472.44	0	0	0	0.00	0	0	4	4	3,472.44	0	0	0	0	0.00	0.00	8.00	854.86	8624.28	
52	40101604-EE-M01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	674.96	0.00		
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TE-102	THERMOCAN	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	2532.40	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101626-LT-010	LUMINA TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	12	12	2,469.84	0	0	12	2,469.84	0	0	12	2,469.84	0	0	12	12	2,469.84	0	0.00	48.00	205.62	8879.36	
55	39101626-LB-101	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	82.16	0.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-102	RULER, plastic, 450mm	piece	0	0	12	12	212.16	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	24.00	17.66	424.32		
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AE-101	AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	90.22	0.00		
58	47131604-BR-501	BROOM, soft, turbo	piece	0	0	12	12	1,634.88	0	0	10	1,362.40	0	0	10	1,362.40	0	0	10	10	1,362.40	0	0.00	42.00	136.24	5722.88	
59	47131604-BR-101	BROOM, stick, long-hand	piece	0	0	12	12	218.40	0	0	10	182.00	0	0	10	182.00	0	0	10	10	182.00	0	0.00	42.00	18.20	764.40	
60	47131829-TB-010	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	41.60	0.00		
61	47131826-CL-101	CLEANER, scouring powder	can	0	0	12	12	287.04	0	0	12	287.04	0	0	12	287.04	0	0	12	12	287.04	0	0.00	48.00	23.92	1148.16	
62	47131811-DE-102	DETERGENT 9A, 140g	piece	0	0	50	50	415.00	0	0	0	0.00	0	0	50	50	415.00	0	0	0	0	0.00	0.00	100.00	8.70	820.00	
63	47131811-DE-103	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	20	20	1,081.60	0	0	20	1,081.60	0	0	20	1,081.60	0	0	20	20	1,081.60	0	0.00	80.00	94.08	4326.40	
64	47131820-DS-101	DISINFECTANT SPRAY, aerosol type	can	0	0	10	10	1,289.60	0	0	0	0.00	0	0	10	10	1,289.60	0	0	0	0	0.00	0.00	20.00	126.96	2579.20	
65	47131601-DS-101	DUST PAN, non-rigid plastic	piece	0	0	10	10	248.30	0	0	10	248.30	0	0	10	10	248.30	0	0	10	10	248.30	0	0.00	40.00	24.83	992.20
66	51241525-SH-501	SCOURING HYPOCHLORITE, 3.75 liters	gallon	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	131.25	0.00		
67	73101612-HS-101	LIQUID HAND SOAP, 500mL	bottle	0	0	50	50	5,148.00	20	20	60	6,177.60	20	20	20	60	6,177.60	20	20	20	60	6,177.60	20	20.00	230.00	102.96	23660.80
68	47131820-FM-102	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	302.76	0.00		
69	47131820-FC-101	FURNITURE CLEANER, aerosol type	can	0	0	12	12	1,441.44	0	0	0	0.00	0	0	12	12	1,441.44	0	0	0	0	0.00	0.00	24.00	120.12	2882.88	
70	47121824-MP-101	MOP BUCKET, heavy duty, hard plastic	unit	0	0	4	4	9,152.00	0	0	0	0.00	0	0	4	4	9,152.00	0	0	0	0	0.00	0.00	8.00	2288.00	16304.00	
71	47131613-MP-102	MOPHEAD, heavy duty, screw type	piece	0	0	4	4	499.20	0	0	0	0.00	0	0	4	4	499.20	0	0	0	0	0.00	0.00	8.00	124.90	998.40	
72	47131613-MP-101	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	122.76	0.00		
73	47131501-MG-001	RAZOR, all carbon	bundle	0	0	20	20	1,076.40	0	0	20	1,076.40	0	0	20	1,076.40	0	0	20	20	1,076.40	0	0.00	80.00	52.82	4305.60	
74	47131602-SC-101	SCOURING PAD	pack	0	0	2	2	224.64	0	0	2	224.64	0	0	2	2	224.64	0	0	2	2	224.64	0	0.00	8.00	112.32	658.56
75	47121701-TB-104	TRASHBAG, 60" specs, black, 940mmx1015mm	pack	0	0	20	20	2,693.60	0	0	20	2,693.60	0	0	20	20	2,693.60	0	0	20	20	2,693.60	0	0.00	80.00	134.68	10774.40
76	47121702-WB-101	WASTEBASKET, non-rigid plastic	piece	0	0	12	12	325.32	0	0	0	0.00	0	0	12	12	325.32	0	0	0	0	0.00	0.00	24.00	27.96	671.04	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	24,792.60	0.00		
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	42,390.40	0.00		
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	41,392.00	0.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / per 20 (2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
80	4320827-4D-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	2598.84	0.00
81	4320810-FD-X01	FLASH DRIVE, 16 GB	piece	0	0	20	20	3,348.80	10	10	10	30	5,023.20	10	10	10	30	5,023.20	10	10	10	30	5,023.20	110.00	167.44	1818.40
82	43211708-MD-Q01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	111.30	0.00
83	43211708-MD-Q02	MOUSE, WIRELESS, USB	unit	0	0	15	15	2,310.00	0	15	0	15	2,310.00	0	15	0	15	2,310.00	0	15	0	15	2,310.00	60.00	154.00	5040.00
84	43212102-FR-Q02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-FR-Q01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-FR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-FR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

88	44121710-CH-W01	CHAIR, white enamel	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	29.64	0.00		
89	44122105-SF-C01	CLIP, backfold, 19mm	box	0	0	24	24	210.24	0	20	0	20	175.20	0	20	0	20	175.20	0	20	0	20	20	0	0.00	84.00	8.76	753.84
90	44122105-SF-C02	CLIP, backfold, 25mm	box	0	0	24	24	365.28	0	20	0	20	304.40	0	20	0	20	304.40	0	20	0	20	20	0	0.00	84.00	15.22	1278.48
91	44122105-SF-C03	CLIP, backfold, 20mm	box	0	0	24	24	536.64	0	20	0	20	447.20	0	20	0	20	447.20	0	20	0	20	20	0	0.00	84.00	22.36	1878.24
92	44122105-SF-C04	CLIP, backfold, 30mm	box	0	0	24	24	1,310.40	0	20	0	20	1,092.00	0	20	0	20	1,092.00	0	20	0	20	20	0	0.00	84.00	54.60	4086.40
93	44121801-CT-H02	CORRECTION TAPE, 8m	piece	0	0	20	20	233.60	0	20	20	233.60	0	20	0	20	233.60	0	20	0	20	20	0	0.00	80.00	11.68	994.40	
94	44111515-0F-B01	DATA FILE BOX	piece	0	0	30	30	2,316.00	0	20	20	1,544.00	0	20	0	20	1,544.00	0	20	0	20	20	0	0.00	90.00	77.20	6948.00	
95	44120011-0F-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	68.64	0.00		
96	44121505-BN-L01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	673.09	0.00		
97	44121505-BN-L02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	40	40	37,066.40	0	50	0	50	46,358.00	0	50	0	50	46,358.00	0	50	0	50	50	0	0.00	190.00	927.16	170162.40
98	44121505-BN-X01	ENVELOPE, expanding, legal, legal	box	0	0	40	40	29,536.00	0	0	0	0.00	0	50	0	50	36,520.00	0	0	0	0	0	0	0.00	90.00	738.40	64456.00	
99	44121505-BN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	30.49	0.00		
100	44121505-BN-M02	ENVELOPE, mailing	box	0	0	5	5	1,691.00	0	5	5	1,691.00	0	0	0	0	0.00	0	5	0	5	5	0	1,691.00	15.00	378.20	8673.00	
101	44121504-BN-M02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	433.68	0.00		
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10.30	0.00		
103	44122116-FR-F01	FASTENER, metal, non-sharp edges	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	82.41	0.00		
104	44111515-FD-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	86.04	0.00		
105	44122018-FT-D01	FILE TAB DIVIDER, brass board, for A4	set	0	0	12	12	133.56	0	12	0	12	133.56	0	12	0	12	133.56	0	12	0	12	12	0	0.00	48.00	11.13	594.24
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	12	12	170.76	0	12	0	12	170.76	0	12	0	12	170.76	0	12	0	12	12	0	0.00	48.00	14.22	680.84
107	44122011-FD-F01	FOOLDER, fancy, with tabs, A4	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	270.40	0.00		
108	44122011-FD-F02	FOOLDER, fancy, with tabs, legal	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	311.88	0.00		
109	44122011-FD-L01	FOOLDER, 1-7/8", A4	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	171.43	0.00		
110	44122011-FD-L02	FOOLDER, 1-7/8", legal	piece	0	0	20	20	4,864.80	0	20	0	20	4,864.80	0	20	0	20	4,864.80	0	20	0	20	20	0	0.00	80.00	243.24	19659.20
111	44122027-FD-F01	FOOLDER, preboard	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	952.64	0.00		
112	44122011-FD-T03	FOOLDER, with tabs, A4	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	279.00	0.00		
113	44122011-FD-T04	FOOLDER, with tabs, legal	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	321.36	0.00		
114	44122006-IT-T01	INDEX TAB, self-addressing, transparent	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	56.68	0.00		
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	20	20	832.00	0	20	0	20	832.00	0	20	0	20	832.00	0	20	0	20	20	0	0.00	80.00	41.60	3208.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity Calculated for the year	Price per unit (as of 2021)	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
116	4412176-M4-R01	MARKER, fluorescent	set	0	0	24	24	829.84	0	0	0	0	0	0.00	0	24	0	24	829.84	0	0	0	0	0.00	48.00	36.56	1279.68
117	4412178-M4-B01	MARKER, whiteboard, black	piece	0	0	20	20	267.60	0	10	0	10	133.80	0	10	0	10	133.80	0	10	0	10	133.80	50.00	13.38	669.00	
118	4412178-M4-B02	MARKER, whiteboard, blue	piece	0	0	20	20	267.60	0	10	0	10	133.80	0	10	0	10	133.80	0	10	0	10	133.80	50.00	13.38	669.00	
119	4412178-M4-B03	MARKER, whiteboard, red	piece	0	0	20	20	267.60	0	10	0	10	133.80	0	10	0	10	133.80	0	10	0	10	133.80	50.00	13.38	669.00	
120	4412178-M4-B04	MARKER, permanent, black, bullet type	piece	0	0	20	20	179.60	0	10	0	10	98.80	0	10	0	10	98.80	0	10	0	10	98.80	50.00	8.98	449.00	
121	4412178-M4-B02	MARKER, permanent, blue, bullet type	piece	0	0	20	20	179.60	0	10	0	10	98.80	0	10	0	10	98.80	0	10	0	10	98.80	50.00	8.98	449.00	
122	4412178-M4-B03	MARKER, permanent, red, bullet type	piece	0	0	20	20	179.60	0	10	0	10	98.80	0	10	0	10	98.80	0	10	0	10	98.80	50.00	8.98	449.00	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 30mm	box	0	0	20	20	155.20	0	20	20	155.20	0	0	20	20	155.20	0	0	20	20	155.20	80.00	7.76	620.00		
124	44122104-PC-302	PAPER CLIP, vinyl/plastic coated, 30mm	box	0	0	20	20	275.60	0	0	20	20	275.60	0	0	20	20	275.60	0	0	20	20	275.60	80.00	13.78	1102.40	
125	44121706-PC-L01	PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.79	0.00	0.00	
126	44122037-RB-P10	RING BINDER, plastic, 30mm	bundle	0	0	20	20	4,795.80	0	20	0	20	4,795.80	0	20	0	20	4,795.80	0	20	0	20	4,795.80	80.00	239.79	1918.20	
127	44122101-RU-B01	RUBBER BRAND, No. 18	box	0	0	10	10	1,000.50	0	0	0	0	0.00	0	10	0	10	1,000.50	0	0	0	0	0.00	100.05	200.05	2001.05	
128	44121905-SF-P01	STAMP PAD, ink	piece	0	0	20	20	699.00	0	20	0	20	699.00	0	20	0	20	699.00	0	20	0	20	699.00	80.00	34.95	2796.00	
129	44121612-BL-H01	BLADE, for general purpose-cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.82	0.00	0.00	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	12	12	401.16	0	12	12	401.16	0	0	12	12	401.16	0	0	12	12	401.16	48.00	33.43	1504.64		
131	44103020-CG-M01	DARTING AND STAMPING MACHINE	piece	0	0	10	10	4,539.60	0	10	0	10	4,539.60	0	0	0	0	0.00	0	10	0	10	4,539.60	30.00	453.96	12618.00	
132	44121619-FS-M02	PENCIL SHARPENER, manual, single cutter head	piece	0	0	10	10	2,026.70	0	10	0	10	2,026.70	0	0	0	0	0.00	0	10	0	10	2,026.70	30.00	202.67	6080.10	
133	44101602-PV-H01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	150.80	0.00	
134	44121618-SG-S01	SCISSORS, symmetrical	pair	0	0	12	12	486.72	0	12	12	486.72	0	0	12	12	486.72	0	0	12	12	486.72	48.00	40.56	1966.88		
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	140.40	0.00	0.00	
136	44121615-ST-S01	STAPLER, heavy duty, binder type	unit	0	0	4	4	3,656.88	0	0	0	0	0.00	0	0	4	4	3,656.88	0	0	0	0	0.00	8.00	914.22	7911.76	
137	44121613-SK-P01	STAPLE REMOVER, pier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	20	20	1,294.00	0	0	0	0	0.00	0	0	20	20	1,294.00	0	0	0	0	0.00	40.00	64.20	2594.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 30mm binding capacity	unit	0	0	4	4	38,130.88	0	12	12	114,416.64	0	0	0	0	0.00	0	0	0	0	0.00	16.00	9534.72	152555.52	0.00	
140	44101080-CA-L01	CALCULATOR, compact	unit	0	0	12	12	4,162.20	0	0	0	0	0.00	0	0	12	12	4,162.20	0	0	0	0	0.00	24.00	346.85	824.40	
141	4410174-FY-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER THINNER / CUTTING MACHINE, table top	unit	0	0	4	4	37,190.40	0	12	12	111,571.20	0	0	0	0	0.00	0	0	0	0	0.00	16.00	9097.60	148761.60	0.00	
143	44101602-FS-M02	PAPER SHEETER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5699.20	0.00	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BB-L05	BRUSH CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	699.20	0.00	
145	44103105-BB-R04	INK CART, BROTHER LC878, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BB-R05	INK CART, BROTHER LC878BK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BB-L06	DRUM CART, Brother DR-4510, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6780.00	0.00	
148	44103103-BB-R06	Toner Cart, Brother TN-456, Black, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BB-L03	Toner Cart, Brother TN-456, Cyan, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8599.60	0.00	
150	44103103-BB-M03	Toner Cart, Brother TN-456, Magenta, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8599.60	0.00	
151	44103103-BB-Y03	Toner Cart, Brother TN-456, Yellow, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8599.60	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2022)	Total Amount for the year					
				Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount			Oct	Nov	Dec	Q4 amount	
152	4410105-SA-800	TOWER CART, SAMSUNG ML-D2800S, Black	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5116.80	
153	4410105-SA-024	JIN CART, CANON CL-741, Colored	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	989.04	
154	4410105-SA-002	JIN CART, CANON CL-811, Colored	Cat	0	0	10	10	10,290.00	5	5	15	15	15,444.00	5	5	15	15	15,444.00	55.00	1024.60	5602.00	
155	4410105-SA-004	JIN CART, CANON PG-740, Black	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	794.00	
156	4410105-SA-802	JIN CART, CANON PG-810, Black	Cat	0	0	12	12	9,360.00	5	5	15	15	11,700.00	5	5	15	15	11,700.00	57.00	790.00	44450.00	
157	4410105-EP-817	JIN CART, BPSJN CLT3664100 (T6641), Black	Cat	0	0	20	20	4,990.00	10	10	30	30	7,480.00	10	10	30	30	7,480.00	110.00	249.60	27150.00	
158	4410105-EP-017	JIN CART, BPSJN CLT3664000 (T6640), Cyan	Cat	0	0	20	20	4,990.00	8	8	24	24	5,990.40	8	8	24	24	5,990.40	90.00	249.60	22663.20	
159	4410105-EP-417	JIN CART, BPSJN CLT3664000 (T6641), Magenta	Cat	0	0	20	20	4,990.00	8	8	24	24	5,990.40	8	8	24	24	5,990.40	92.00	249.60	22663.20	
160	4410105-EP-117	JIN CART, BPSJN CLT3664400 (T6641), Yellow	Cat	0	0	20	20	4,990.00	8	8	24	24	5,990.40	8	8	24	24	5,990.40	90.00	249.60	22663.20	
161	4410105-EP-940	Jin Cartidge, HP C8904A (P82), Black	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76		
162	4410105-EP-740	Jin Cartidge, HP C8904A (P82), Tri-color	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56		
163	4410105-EP-809	JIN CART, HP C8351A (P821), Black	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60		
164	4410105-EP-710	JIN CART, HP C8351A (P821), Tri-color	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40		
165	4410105-EP-948	Jin Cartidge, HP C8397A (P872), 69ml Photo Black	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80		
166	4410105-EP-048	Jin Cartidge, HP C8398A (P872), 69ml Cyan	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80		
167	4410105-EP-948	Jin Cartidge, HP C8399A (P872), 69ml Magenta	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80		
168	4410105-EP-748	Jin Cartidge, HP C8100A (P872), 69ml Yellow	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80		
169	4410105-EP-048	Jin Cartidge, HP C8101A (P872), 69ml Gray	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80		
170	4410105-EP-948	Jin Cartidge, HP C8102A (P872), 130ml Matte Black	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00		
171	4410105-EP-817	JIN CART, HP C8640MA (P860), Black	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	790.60		
172	4410105-EP-117	JIN CART, HP C8643MA (P860), Tri-color	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20		
173	4410105-EP-835	JIN CART, HP C88870A (P8703), Black	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08		
174	4410105-EP-735	JIN CART, HP C8889A (P8703), Tri-color	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08		
175	4410105-EP-040	JIN CART, HP C8972MA (P8500A), Cyan	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68		
176	4410105-EP-940	JIN CART, HP C8973MA (P8500A), Magenta	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68		
177	4410105-EP-940	JIN CART, HP C8974MA (P8500A), Yellow	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68		
178	4410105-EP-940	JIN CART, HP C8975MA (P8500A), Black	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80		
179	4410105-EP-820	JIN CART, HP C8611MA (P861), Black	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	790.08		
180	4410105-EP-720	JIN CART, HP C8621MA (P861), Tri-color	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84		
181	4410105-EP-949	Jin Cartidge, HP C8651A (P862), Black	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1941.80		
182	4410105-EP-049	Jin Cartidge, HP C8661A (P862), Cyan	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20		
183	4410105-EP-949	Jin Cartidge, HP C8671A (P862), Magenta	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20		
184	4410105-EP-749	Jin Cartidge, HP C8681A (P862), Yellow	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20		
185	4410105-EP-943	JIN CART, HP C8691MA (P8690A), Black	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1796.72		
186	4410105-EP-043	JIN CART, HP C8691MA (P8690A), Cyan	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1126.00		
187	4410105-EP-943	JIN CART, HP C8691MA (P8690A), Magenta	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1126.00		
188	4410105-EP-743	JIN CART, HP C8691MA (P8690A), Yellow	Cat	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1126.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue Price for the year	Total Amount for the year									
				Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount			Oct	Nov	Dec	Q4 amount					
189	44103105-HP-E85	INK CART, HP CM693AA, (HP704), Black	cart	0	0	15	15	5,491.20	0	0	15	15	5,491.20	0	0	15	15	5,491.20	0	0	15	15	5,491.20	60.00	366.08	21964.80
190	44103105-HP-T35	INK CART, HP CM693AA, (HP704), Tri-color	cart	0	0	15	15	5,491.20	0	0	15	15	5,491.20	0	0	15	15	5,491.20	0	0	15	15	5,491.20	60.00	366.08	21964.80
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP728), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP728), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A, (HP665A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C23	INK CART, HP CZ122A, (HP665A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M23	INK CART, HP CZ123A, (HP665A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y23	INK CART, HP CZ124, (HP665A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	INK Cartidge, HP F0X264A, (HP480), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	INK Cartidge, HP F0X274A, (HP480), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	INK Cartidge, HP U0S51AA, (HP955), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	INK Cartidge, HP U0S54AA, (HP955), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	INK Cartidge, HP U0S57AA, (HP955), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-E50	INK Cartidge, HP U0S60AA, (HP955), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HP-C48	INK Cartidge, HP U0S63AA, (HP955A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HP-M48	INK Cartidge, HP U0S66AA, (HP955A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HP-Y48	INK Cartidge, HP U0S69AA, (HP955A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HP-F48	INK Cartidge, HP U0S70AA, (HP955A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	INK Cartidge, HP T6L89AA, (HP925), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	INK Cartidge, HP T6L90AA, (HP925), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	INK Cartidge, HP T6L97AA, (HP925), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	INK Cartidge, HP T6N01AA, (HP925), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-A05	REBORN CART, EPSON CI 301S55, (HP750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-A07	REBORN CART, EPSON CI 301S551 (S01508), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	REBORN CART, EPSON CI 301S552, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-EP-A03	TONER CART, BROTHER TN-2075, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2695.28	0.00
215	44103103-EP-B04	TONER CART, BROTHER TN-212X, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1692.80	0.00
216	44103103-EP-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2465.28	0.00
217	44103103-EP-B09	TONER CART, BROTHER TN-332A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3561.20	0.00
218	44103103-EP-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CE115A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CE150A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3137.16	0.00
221	44103103-HP-B18	TONER CART, HP CE215A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A, (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2540.80	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30/09/2023)	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount	
226	44103103-HP-723 Toner Cartr, HP CE312A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2542.80		0.00
227	44103103-HP-423 Toner Cartr, HP CE313A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2542.80		0.00
228	44103103-HP-624 Toner Cartr, HP CE320A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2916.16		0.00
229	44103103-HP-C24 Toner Cartr, HP CE321A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3072.16		0.00
230	44103103-HP-124 Toner Cartr, HP CE322A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3072.16		0.00
231	44103103-HP-424 Toner Cartr, HP CE323A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3072.16		0.00
232	44103103-HP-625 Toner Cartr, HP CE390A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6476.00		0.00
233	44103103-HP-626 Toner Cartr, HP CE400A, Black	Cart	0	0	12	12	82,894.80	0	0	12	12	82,894.80	0	0	12	12	82,894.80	0	48.00	6930.40	331219.20	
234	44103103-HP-C26 Toner Cartr, HP CE401A, Cyan	Cart	0	0	12	12	122,316.48	0	0	12	12	122,316.48	0	0	12	12	122,316.48	0	48.00	10193.04	498565.92	
235	44103103-HP-726 Toner Cartr, HP CE402A, Yellow	Cart	0	0	12	12	122,316.48	0	0	12	12	122,316.48	0	0	12	12	122,316.48	0	48.00	10193.04	498565.92	
236	44103103-HP-426 Toner Cartr, HP CE403A, Magenta	Cart	0	0	12	12	122,316.48	0	0	12	12	122,316.48	0	0	12	12	122,316.48	0	48.00	10193.04	498565.92	
237	44103103-HP-627 Toner Cartr, HP CE410A, (HP925), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4201.60		0.00
238	44103103-HP-C27 Toner Cartr, HP CE411A, (HP925), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6011.20		0.00
239	44103103-HP-127 Toner Cartr, HP CE412A, (HP925), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6011.20		0.00
240	44103103-HP-427 Toner Cartr, HP CE413A, (HP925), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	6011.20		0.00
241	44103103-HP-628 Toner Cartr, HP CE505A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4466.80		0.00
242	44103103-HP-628 Toner Cartr, HP CE505X, Black, high cap	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	7332.00		0.00
243	44103103-HP-852 Toner Cartridge, HP CZ12A, (HP12A) Black Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3094.08		0.00
244	44103103-HP-853 Toner Cartridge, HP CZ22A, (HP26A) Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5787.60		0.00
245	44103103-HP-855 Toner Cartridge, HP CZ38A, (HP53A) LaserJet Pro M401/M425	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5210.00		0.00
246	44103103-HP-851 Toner Cartr, HP CZ80XC, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	9204.32		0.00
247	44103103-HP-856 Toner Cartridge, HP CZ81A, (HP51A) Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8606.00		0.00
248	44103103-HP-857 Toner Cartridge, HP CZ83A, (HP53A) LaserJet Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1241.70		0.00
249	44103103-HP-851 Toner Cartridge, HP CZ80XC, (HP85X) Black LJ	Cart	0	0	12	12	48,672.00	0	0	12	12	48,672.00	0	0	12	12	48,672.00	0	48.00	4766.80	194688.00	
250	44103103-HP-858 Toner Cartridge, HP CZ87A, (HP87) Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	10051.00		0.00
251	44103103-HP-852 Toner Cartridge, HP CZ25XC, (HP25X) Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	13156.00		0.00
252	44103103-HP-860 Toner Cartridge, HP CZ50A Black LJ	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2901.60		0.00
253	44103103-HP-C60 Toner Cartridge, HP CZ51A, Cyan LJ	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2953.50		0.00
254	44103103-HP-760 Toner Cartridge, HP CZ52A Yellow LJ	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2953.50		0.00
255	44103103-HP-760 Toner Cartridge, HP CZ53A Magenta LJ	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2953.50		0.00
256	44103103-HP-861 Toner Cartridge, HP CZ30A, (HP20A) Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	7056.40		0.00
257	44103103-HP-C61 Toner Cartridge, HP CZ31A, (HP20A) Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8896.24		0.00
258	44103103-HP-761 Toner Cartridge, HP CZ32A, (HP20A) Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8896.24		0.00
259	44103103-HP-461 Toner Cartridge, HP CZ33A, (HP20A) Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	8896.24		0.00
260	44103103-HP-462 Toner Cartridge, HP CZ40A, (HP20A) Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3429.78		0.00
261	44103103-HP-C62 Toner Cartridge, HP CZ40A, (HP20A) Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4093.83		0.00
262	44103103-HP-762 Toner Cartridge, HP CZ40A, (HP20A) Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4093.83		0.00

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity Ordered for the year	Price Catalogue (as of 31 April 2022)	Total Amount for the year									
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
263	44103103-HP-M62	Toner Cartridge, HP CF410X (HP201A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.86		0.00
265	44103103-HP-B94	Toner Cartridge, HP CF410C (HP410C), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7941.20		0.00
266	44103103-HP-C93	Toner Cartridge, HP CF411X (HP410X), cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5016.03		0.00
267	44103103-HP-C94	Toner Cartridge, HP CF411C (HP410C), cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7972.40		0.00
268	44103103-HP-Y93	Toner Cartridge, HP CF412A (HP410A), yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5016.00		0.00
269	44103103-HP-Y94	Toner Cartridge, HP CF412C (HP410C), yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7972.40		0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A), magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5016.00		0.00
271	44103103-HP-M94	Toner Cartridge, HP CF413C (HP410C), magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7972.40		0.00
272	44103103-HP-B34	TONER CART, HP Q6612A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00		0.00
273	44103103-HP-W96	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20		0.00
274	44103103-5A-506	TONER CART, SAMSUNG MLT-201R15, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3906.00		0.00
275	44103103-5A-507	TONER CART, SAMSUNG MLT-201R3, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2250.40		0.00
276	44103103-5A-508	TONER CART, SAMSUNG MLT-201R5, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40		0.00
277	44103103-5A-509	TONER CART, SAMSUNG MLT-201R9, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00		0.00
278	44103103-5A-514	TONER CART, Samsung MLT-201R8, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2871.56		0.00
279	44103103-5A-521	TONER CART, Samsung MLT-201R6, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20		0.00
280	44103103-5A-518	TONER CART, Samsung MLT-200R3, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3916.00		0.00
281	44103103-5A-520	TONER CART, Samsung MLT-200R3, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80		0.00
282	44103103-5A-512	TONER CART, SAMSUNG MLT-202R5, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7721.14		0.00
283	44103103-5A-505	TONER CART, SAMSUNG MLT-202R9, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24		0.00
284	44103103-5A-510	TONER CART, SAMSUNG SC-F6055A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40		0.00
285	44103103-BR-815	TONER CART, BROTHER TN-347R, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00		0.00
286	44103103-CA-500	TONER CART, CAYON CR1 241 II	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																												
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60		0.00
288	4511609-WM-F01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00		0.00
FLAG OR ACCESSORIES																												
289	55121905-PM-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	10	10	10	2,968.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.00	2968.40	2968.40
PRINTED PUBLICATIONS																												
290	55101504-PA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	24	24	24	893.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.00	37.21	892.04
FIRE FIGHTING EQUIPMENT																												
291	46101601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00		0.00
292	46101601-FE-H01	FIRE EXTINGUISHER, pure ABC	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25		0.00
CONSUMER ELECTRONICS																												
293	52101555-DM-H01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64		0.00
FURNITURE AND FURNISHINGS																												

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 Sept 2020)	Price for the year	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
294	56101594-CH-801	KNOXLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	303.68	0.00	
295	56101594-CH-W01	KNOXLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	12	12	3,619.20	0	0	0	0	0.00	0	12	0	12	3,619.20	24.00	303.60	7238.40
296	56101519-TM-501	KNOXLOC TABLE, white	unit	0	0	0	0	0.00	0	0	5	5	6,177.60	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1235.52	6177.60
297	56101519-TM-502	KNOXLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1096.88	0.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

298	66021413-CP-F01	CLAMPBOOK, 20 Transparent pockets, 44	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
299	66021413-CP-P02	CLAMPBOOK, 20 Transparent pockets, legal	piece	0	0	30	1,152.30	0	0	30	1,152.30	0	0	30	1,152.30	0	30	1,152.30	120.00	4609.20
300	66021524-ES-F01	ESPRESSO, glass/chiller	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
301	66021524-SP-G01	SGM PEN, black	piece	0	0	50	1,013.00	0	0	50	1,013.00	0	0	50	1,013.00	0	50	1,013.00	200.00	4023.00
302	66021524-SP-G02	SGM PEN, blue	piece	0	0	50	1,013.00	0	0	50	1,013.00	0	0	50	1,013.00	0	50	1,013.00	200.00	4023.00
303	66021524-SP-G03	SGM PEN, red	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
304	66021524-WB-P01	WEAFFP063 HPEPS, left	pack	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00

SOFTWARE

1	43231313-SFT-001	Business function specific software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
2	43231402-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
14	43233105-SFT-014	Security and protection software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DEPT BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	40101701-AC-W02	Air Conditioning Unit, Window Inverter Type				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00
2	40101701-AC-501	Air Conditioning Unit, Split Type				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00
3	44111905-WB-M01	White Board				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00
4	44111911-WB-Q01	White Board, Digital				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00
5	52161505-TV-501	SMART Television				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00
6	52161520-MC-M01	Microphone				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00
7	52161512-SP-K01	Speakers				0	0.00			0	0.00			0	0.00		0	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity of 2019/2020		Price								
			Jan	Feb	Mar	Q1 amount	Q1 amount	April	May	June	Q2 amount	Q2 amount	July	Aug	Sept	Q3 amount	Q3 amount	Oct	Nov	Dec	Q4 amount	Q4 amount	Total Quantity for the year	Catalogue Price (as of 2017)	Total Amount for the year
8	32101514-AM-201	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-E03	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46371615-HD-201	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45321504-DS-201	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	45121516-WH-201	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45321506-WC-201	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112103-LB-B01	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43212104-FF-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212104-FF-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17	43212105-PP-201	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43211509-AT-201	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19	43222610-HS-201	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	43222609-WR-201	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	43222160-WH-201	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22	43211711-SF-201	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23	43311601-WP-201	Wireless Printing Device / Laser Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24	811117305-WF-201	Multi-Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25	39121011-UP-501	UNIDENTIFIABLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
26	43191501-WP-201	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-201	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GP-201	CO BULK, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	661016701-SP-201	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	463161604-LV-201	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-501	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	463161502-SF-101	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	325177502-WH-201	Wheel, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	402161513-FF-201	Fuel Filter				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	463101710-DW-F01	Drinking Water Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-201	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
						0	0.00				0	0.00</													

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue for 2021	Total Amount for this year									
		Jan	Feb	Mar	Q1 amount	Q1 amount	April	May	June	Q2 amount	Q2 amount	July	Aug				Sept	Q3 amount	Q3 amount	Oct	Nov	Dec	Q4 amount	Q4 amount	
					6	0.00					0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
A. TOTAL																								3,261,799.31	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								326,179.93	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								-	
D. GRAND TOTAL (A + B + C)																								3,587,979.24	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ENGEMER A. LUDOVIC
Property/Supply Officer

Date Prepared: August 13, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

KRISHIA WANDA E. MASINDA
Accountant / Budget Officer
Subject to appropriation

WARREN B. AROTEA
Head of Office/Agency