



FINAL ANNUAL PROCUREMENT PLAN FOR CY 2020 (CIVIL WORKS)

Standard Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
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20FK0001	Multi-Purpose/Facilities-Construction of Multi-Purpose Building of DPWH Sorsogon I District Engineering Office, Sorsogon City	Construction	Yes	Competitive Bidding	Oct. 3-9, 2019	October 22, 2019	February 03, 2020	February 12, 2020	GAA CY 2020	19,255		19,255	
20FK0002	Cluster I-Bridge Program-Retrofitting/Strengthening of Permanent Bridges, First District of Sorsogon	Construction	Yes	Competitive Bidding	Oct-22-28, 2019	November 11, 2019			GAA CY 2020	46,000		46,000	due to de-clustering
20FK0002-RE-BID	Cluster I-Bridge Program-Retrofitting/Strengthening of Permanent Bridges, First District of Sorsogon	Construction	Yes	Competitive Bidding	May 22-28, 2020	June 10, 2020	July 01, 2020	July 10, 2020	GAA CY 2020	36,000		36,000	
20FK0003	Cluster II-Local Program-Local Infrastructure Program, First District of Sorsogon	Construction	Yes	Competitive Bidding	Nov. 22-28, 2019	December 11, 2019			GAA CY 2020	57,000		57,000	due to de-clustering
20FK0003-RE-BID	Cluster II-Local Program-Local Infrastructure Program, First District of Sorsogon	Construction	Yes	Competitive Bidding	May 22-28, 2020	June 10, 2020	June 24, 2020	July 03, 2020	GAA CY 2020	57,000		57,000	
20FK0004	Construction/Improvement of Access Road Leading to Declared Tourism Destinations DonPicaSo, Package I, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Nov. 29-Dec. 5, 2019	December 18, 2019	February 19, 2020	February 28, 2020	GAA CY 2020	100,000		100,000	
20FK0005	Convergence and Special Support Program-Construction/Improvement of Access Roads Leading to declared Tourism Destinations-Donsol-Pilar-Castilla-Sorsogon city (DonPicaSo) Tourism Highway, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 6-12, 2019	December 26, 2019	February 19, 2020	February 28, 2020	GAA CY 2020	100,000		100,000	
20FK0006	Package II, Castilla, Sorsogon Asset Preservation-Preventive Maintenance-Primary Roads-Daang Maharlika (LZ) K0540+904-K0541+706, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 6-12, 2019	December 26, 2019			GAA CY 2020	34,204		34,204	FLR
20FK0007	Cluster III 1.) Asset Preservation Tertiary Roads-Cumadad-San Isidro Road K0565+235-K0565+420 2.) Asset Preservation Program-Rehab./Reconst./Upgrading of Damaged Paved Roads-Secondary Roads-Salvador H. Escudero III Diversion Road -K0577+013)-K0577+424, K0583+245-K0584+000 3.) Network Dev't Program-Road Widening-Secondary Road Salvador H. Escudero III Diversion Road-K0577+732-K0577+962, K0578+841-K0578+899 First District of Sorsogon	Construction	Yes	Competitive Bidding	Dec. 6-12, 2019	December 26, 2019			GAA CY 2020	60,723		60,723	due to de-clustering
20FK0007-RE-BID	Asset Preservation Tertiary Roads-Cumadad-San Isidro Road K0565+235-K0565+420 Castilla, Sorsogon	Construction	Yes	Competitive Bidding	May 22-28, 2020	June 10, 2020	June 24, 2020	July 03, 2020	GAA CY 2020	1,533		1,533	

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20FK0008	Cluster IV-1) Asset Preservation Program-Rehab./Reconst./Upgrading of Damaged Paved Roads, Tertiary Roads-Bacon-Sawanga-Pto. Diaz Road, K0601+092-K0602+088, K0602+223-K0602+469 2) Asset Preservation Program-Rehab./Reconst./Upgrading of Damaged Paved Roads, Secondary Jct., Sorsogon-Bacon-Manito Road, K0595+920-K0596+181, Sorsogon City	Construction	Yes	Competitive Bidding	Dec. 19-25, 2019	January 07, 2020	-	GAA CY 2020	51,129		51,129	FLR
20FK0009	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Gabao River, Downstream Sorsogon City	Construction	Yes	Competitive Bidding	Dec. 19-25, 2019	January 07, 2020	-	GAA CY 2020	40,000		40,000	FLR
20FK0010	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Inlagadian Road leading to Nagapit Falls Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 27, 2019 - Jan. 1, 2020	January 15, 2020	February 05, 2020	GAA CY 2020	50,000		50,000	
20FK0011	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Flood Mitigation Structures along Incarizan River Control Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 27, 2019 - Jan. 1, 2020	January 15, 2020	-	GAA CY 2020	40,000		40,000	FLR
20FK0012	Local Program-Construction/Repair/Rehab./Improvement of Various Infrastructure including local Projects, Construction of Ponong-Rizal-Tinis Road Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 27, 2019 - Jan. 1, 2020	January 16, 2020	February 03, 2020	GAA CY 2020	50,000		50,000	
20FK0013	Asset Preservation-Rehab./Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads-Jct. Donsol-Banuag Gurang Road K0589+000-K0589+804 Donsol, Sorsogon	Construction	Yes	Competitive Bidding	Dec. 27, 2019 - Jan. 1, 2020	January 16, 2020	-	GAA CY 2020	31,695		31,695	FLR
20FK0014	Cluster V 1.) Network Development-Off Carriageway Improvement-Secondary Roads, jct. Putiao Pilar Donsol K0552+383-K0553+431, K0553+960-K0553+969, K0554+000-K0554+480 2.) Network Development-Off	Construction	Yes	Competitive Bidding	Jan. 2-8, 2020	January 21, 2020	-	GAA CY 2020	39,732		39,732	FLR

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20FK0015	Cluster VI 1.) Network Development Program-Off Carriageway Improvement-Secondary Roads, Jct. Sorsogon-Bacon-Manito Road KO595+193-KO595+736, KO595+749-KO595+920 2.) Network Development Program-Off Carriageway Improvement Tertiary Roads-Cumadac-San Isidro Road KO561+254-KO561+272, KO561+308, KO561+458+KO562+532-KO562+997, KO564+317-KO564+360 3.) Network Development Program-Off Carriageway Improvement Tertiary Roads-Jct Putiao-Pilar Donsol Road KO565+506-KO566+640 First District of Sorsogon	Construction	Yes	Competitive Bidding	Jan. 3-9, 2020	January 22, 2020	-	GAA CY 2020	41,391		41,391	FLR
20FK0016	Asset Preservation Program-Construction/Upgrading/Rehabilitation of Drainage along National Roads-Primary Roads-Daang Maharlika (LZ) KO579+090-KO579+779 Sorsogon City	Construction	Yes	Competitive Bidding	Jan. 7-13, 2020	January 27, 2020	-	GAA CY 2020	15,000		15,000	FLR
20FK0017	Network Development Program, Construction of By-Pass and Diversion Roads-Castilla Bypass Road, Package 2 Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 7-13, 2020	January 27, 2020	February 19, 2020	GAA CY 2020	84,000		84,000	
20FK0018	Convergence and Special Support Program/Construction/Improvement of Access Roads leading to Declared Tourism Destinations Donsol-Pilar-Castilla, Sorsogon City (DonPiCaSo) Tourism Highway Package IV, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 7-13, 2020	January 27, 2020	-	GAA CY 2020	41,800		41,800	FLR
20FK0019	Cluster VII-Local Program-Local Roads and Bridges-Local Roads-Const./Repair/Rehab./Improvement of Various Infrastructure including Local Projects-Construction of Abas-Cagdongan Road, Pilar and Construction of Baras-De Vera, Donsol, Sorsogon Pilar & Donsol, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 9-15, 2020	January 28, 2020	February 07, 2020	GAA CY 2020	40,000		40,000	
20FK0020	Network Development Program-Construction of By-Pass and Diversion Roads Barcelona-Casiguran Diversion Road, Casiguran Section Package 2 Casiguran, Sorsogon	Construction	Yes	Competitive Bidding				GAA CY 2020	40,000		40,000	CANCELLED

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20FK0021	Local Program;Const./repair/Rehab./Improvement of Various Infrastructure including Local Projects-Construction of Cagtalaba-Cagbolo Barangay Road Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 9-15, 2020	January 28, 2020	February 13, 2020	February 21, 2020	GAA CY 2020	50,000		50,000	
20FK0022	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations-Donsol-Pilar-Castilla-Sorsogon City Tourism Highway, Sorsogon Package III Sorsogon City	Construction	Yes	Competitive Bidding	Jan. 10-16, 2020	January 29, 2020	February 19, 2020	February 28, 2020	GAA CY 2020	53,200		53,200	
20FK0023	Local Program-Local Infrastructure Program-Construction of Jamislagan Water System Bacon District, Sorsogon City	Construction	Yes	Competitive Bidding	Jan. 10-16, 2020	January 29, 2020	February 13, 2020	February 21, 2020	GAA CY 2020	3,000		3,000	
20FK0024	Flood Management Program-Construction/Maintenance of Flood Mitigation Structure Drainage Systems-Const. of Flood Mitigation Structure along Salvador H. Escudero III Sorsogon River Downstream Sorsogon City	Construction	Yes	Competitive Bidding	Jan. 10-16, 2020	January 29, 2020	-	-	GAA CY 2020	40,000		40,000	FLR
20FK0025	Network Development Program-Construction of By-Pass and Diversion Roads Barcelona-Casiguran-Diversion Roads, Casiguran Section, Package I Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 10-16, 2020	January 30, 2020	February 14, 2020	February 21, 2020	GAA CY 2020	54,300		54,300	
20FK0026	Flood Management Program-Construction/Maintenance of Flood Mitigation Structures Drainage Systems-Construction of Flood Mitigation Structures along Salvador H. Escudero III Diversion Road, Gomihan River Downstream Sorsogon City	Construction	Yes	Competitive Bidding	Jan. 10-16, 2020	January 30, 2020	February 19, 2020	February 28, 2020	GAA CY 2020	40,000		40,000	
20FK0027	Local Program-Repair/Rehabilitation/Improvement of Various Infrastructures including Local Projects-Construction of Dinapa-Pandan-Tomalaytay Road Pilar, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 10-16, 2020	January 30, 2020	-	-	GAA CY 2020	50,000		50,000	FLR

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20FK0028	Local Program-Const./Repair/Rehab./Improvement of Various Infrastructure Including Local Projects-Construction of Arman-Sito Namuat, BRgy. Gogon, Casiguran Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 10-16, 2020	January 31, 2020	February 19, 2020	February 28, 2020	GAA CY 2020	50,000		50,000	
20FK0029	Network Development Program-Construction of By-Pass and Diversion Roads Castilla By-pass Road Package I Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 10-16, 2020	January 31, 2020	February 19, 2020	February 28, 2020	GAA CY 2020	66,000		66,000	
20FK0030	Local Program-Flood Control and Drainage and Protection Works-Construction/Repair/Rehab./Improvement of Various Infrastructure Including Local Projects-Construction of Drainage Systems Barangay Poblacion Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	Jan. 10-16, 2020	January 31, 2020	March 13, 2020	May 06, 2020	GAA CY 2020	7,000		7,000	
20FK0031	Flood Management Program-Construction/Maintenance of Flood Mitigation Structures Drainage Systems-Construction of Flood Mitigation Structures along Mauhang River Sta. Cruz, Casiguran	Construction	Yes	Competitive Bidding	Jan. 10-16, 2020	January 31, 2020	February 13, 2020	February 21, 2020	GAA CY 2020	40,000		40,000	
20FK0032	Construction/Completion of Balogo Sports Complex Phase II, Sorsogon City	Construction	Yes	Competitive Bidding	Jan. 24-30, 2020	February 12, 2020	-	-	GAA CY 2020	100,000		100,000	FLR
20FK0033	Cluster VIII-Const./Repair/Rehab./Impv't. of Various Infrastructure Including Local Projects, Construction of Multi-Purpose Building. 1. Binisitan Norte, Magallanes 2. Ogod, Donsol 3. San Antonio-Sapa, Pilar 4. San Rafael, Castilla 5. San Isidro, Sorsogon City 6. Talisay, Sorsogon First District of Sorsogon	Construction	Yes	Competitive Bidding	Jan. 280-Feb 3, 2020	February 17, 2020	-	-	GAA CY 2020	40,000		40,000	FLR
20FK0034	Cluster IX-Construction of Sport Facilities at Casiguran Central School and Const. of Sports Facilities at Casiguran Technical Vocational School Casiguran Sorsogon	Construction	Yes	Competitive Bidding	Feb. 6-12, 2020	February 26, 2020	-	-	GAA CY 2020	50,000		50,000	FLR

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20FK0035	Construction of River Control, Barangay Osiao Bacon District, Sorsogon City	Construction	Yes	Competitive Bidding	Feb. 11-17, 2020	March 02, 2020	-	-	GAA CY 2020	60,000		60,000	FLR
20FK0036	Construction of Sorsogon City Elevated Parking Sorsogon City	Construction	Yes	Competitive Bidding	Feb. 11-17, 2020	March 02, 2020	-	-	GAA CY 2020	100,000		100,000	FLR
20FK0037	Cluster X - Modified Standard DPWH-DepED School Building Project First District of Sorsogon	Construction	Yes	Competitive Bidding					DepED CY-2020 BEFF				CANCELLED
20FK0038	Construction of Sorsogon City Hall, Package 2 Sorsogon City	Construction	Yes	Competitive Bidding	Feb. 19-25, 2020	March 09, 2020	-	-	GAA CY 2022	200,000		200,000	FLR
20FK0039	Cluster XI - Concreting of Coastal Road and Concreting of Burgon-San Pascual-Sta. Cruz Road Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	Feb. 20-26, 2020	March 10, 2020	-	-	GAA CY 2023	90,000		90,000	FLR
20FK0040	Local Program-Construction of Malbog-Bulala Brgy. Road Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	Feb-28-Mar 5, 2020	May 19, 2020	-	-	GAA CY 2020	20,000		20,000	FLR
20FK0041	Cluster XII-Local Roads and Bridge, Concreting of Palanas-Pineda Brgy. Road; Concreting of Road, Brgy. Lungib and Construction of Millabas-Pinagsalog Road Pilar, Sorsogon	Construction	Yes	Competitive Bidding	March 11-17, 2020	May 19, 2020	-	-	GAA CY 2020	50,000		50,000	FLR
20FK0042	Widening/Concreting of Baranagay Road, San Antonio Pilar, Sorsogon	Construction	Yes	Competitive Bidding	March 13-19, 2020	May 19, 2020	-	-	GAA CY 2021	20,000		20,000	FLR
20FK0043	Cluster XIII-Concreting of Marabook-San Antonio Road, Const. of San Ramon-Bactolon and Const. of Storom-San Pascual Road Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	May 6-12, 2020	May 29, 2020	-	-	GAA CY 2022	80,000		80,000	FLR
20FK0044	Construction/Improvement of Brgy. Trece Martires-Cabungahan Road Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	May 6-12, 2020	May 29, 2020	-	-	GAA CY 2023	100,000		100,000	FLR
20FK0045	Construction of Balogo Sport Complex Sorsogon City	Construction	Yes	Competitive Bidding	May 7-13, 2020	May 26, 2020	-	-	GAA CY 2020	200,000		200,000	FLR
20FK0046	Construction of MDRR Multi-Purpose Building Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	May 7-13, 2020	May 26, 2020	-	-	GAA CY 2020	35,000		35,000	FLR

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20FK0047	Concreting of Cumadad-San Roque-Salvacion-Cansela Road Castilla, Sorsogon	Construction	Yes	Competitive Bidding	May 8-14, 2020	May 27, 2020	-	-	GAA CY 2020	30,000		30,000	FLR
20FK0048	Local Road and Bridges-Local Infrastructure Program Construction of Sitio Madan-an Road, San Lorenzo, Sorsogon City Sorsogon City	Construction	Yes	Competitive Bidding	May 8-14, 2020	May 27, 2020	-	-	GAA CY 2020	30,000		30,000	FLR
20FK0049	Rehabilitation of National Roads with Slips, Slope Collapsed and Landslide, Bacon-Manito Road, Osiao Section Bacon District, Sorsogon City	Construction	Yes	Competitive Bidding					GAA CY 2020				CANCELLED
20FK0050	Rehab. of National Roads with Slips, Slope Collapsed and Landslide, Bacon-Manito Road, Osiao Section Bacon District, Sorsogon City	Construction	Yes	Competitive Bidding	May 29-June 4, 2020	June 17, 2020	-	-	GAA CY 2020	50,000		50,000	FLR
20FK0051	Bridge-Reinforcing/Strengthening of Permanent Bridges-Mauhang Bridge (B04697LZ) along Daan Maharika (LZ) Casiguran Sorsogon	Construction	Yes	Competitive Bidding	June 10-16, 2020	July 01, 2020			GAA CY 2020	10,000		10,000	
20FK0051-RE-BID	Bridge-Reinforcing/Strengthening of Permanent Bridges-Mauhang Bridge (B04697LZ) along Daan Maharika (LZ) Casiguran Sorsogon	Construction	Yes	Competitive Bidding	July 28-Aug 3, 2020	August 17, 2020	-	-	GAA CY 2020	10,000		10,000	FLR
20FK0052	Local Program-Local Infrastructure-Concreting of Sitio Cagbalod Road Pilar, Sorsogon	Construction	Yes	Competitive Bidding	June 10-16, 2020	July 01, 2020			GAA CY 2021	3,000		3,000	
20FK0052-RE-BID	Local Program-Local Infrastructure-Concreting of Sitio Cagbalod Road Pilar, Sorsogon	Construction	Yes	Competitive Bidding	Jul 8-14, 2020	July 27, 2020	-	-	GAA CY 2021	3,000		3,000	
20FK0053	Cluster XIV 1.) Asset Preservation Program-Rehab./Reconstruction/ Upgrading of Damaged Paved Roads-Secondary Roads-Salvador H. Escudero III Diversion Road - K0577+(-013)-K0577+424, K0583+245-K0584+000 2.) Network Development Program-Road Widening-Secondary Road Salvador H. Escudero III Diversion Road-K0577+732-K0577+962, K0578+841-K0578+899 Sorsogon City	Construction	Yes	Competitive Bidding	June 10-16, 2020	July 01, 2020	-	-	GAA CY 2022	51,990		51,990	FLR
20FK0054	Network Development-Const. of By-Pass and Diversion Roads-Barcelona-Casiguran Diversion Road, Casiguran Section, (Package 2) Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	June 11-17, 2020	July 03, 2020	August 20, 2020	August 24, 2020	GAA CY 2023	70,500		70,500	
20FK0055	Network Development-Const. of By-Pass and Diversion Roads-Barcelona-Casiguran Diversion Road, Casiguran Section, (Package 2-B) Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	June 11-17, 2020	July 03, 2020	-	-	GAA CY 2020	16,200		16,200	FLR

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20FK0056	Repair/Maintenance of Mauhang River Control (Downstream Left) F40095LZ, Brgy. Sta. Cruz Casiguran Sorsogon	Construction	Yes	Competitive Bidding	Jun. 26-Jul 2, 2020	July 15, 2020	-	-	SAA2020-03-04380	3,000		3,000	FLR
20FK0057	Repair/Maintenance of Mauhang River Control (Downstream Left) F40095LZ, Brgy. Sta. Cruz Casiguran Sorsogon	Construction	Yes	Competitive Bidding	July 1-7, 2020	July 20, 2020	August 24, 2020	September 02, 2020	SR-2020-03-04280	4,192		4,192	
20FK0058	Concreting of Brgy. San Isidro Farm to Market Road San Isidro, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Jul 22-28, 2020	August 10, 2020	August 19, 2020	August 24, 2020	UACS-310203205 981000	12,000		12,000	
20FK0059	Concreting of Brgy. Malinao Farm to Market Road to Brgy. Tuba Donsol, Sorsogon	Construction	Yes	Competitive Bidding	Jul 22-28, 2020	August 10, 2020	August 19, 2020	August 24, 2020	UACS-310203205 982000	13,000		13,000	
20FK0060	Cluster XV Repair/Maintenance of Barn House II, and Repair of Maintenance of DPWH Quarters Cabid-an and Guinajan, Sorsogon City	Maintenance	Yes	Competitive Bidding	July 23-29, 2020	August 12, 2020	-	-	SR2020-03-003722	5,000		5,000	FLR
20FK0061	Cluster XVI -Modified Standard DPWH DepED Two (2) storey Eight (8) classroom (2-Regular Workshop, 1-Science Laboratory and 1-ICT Laboratory School Building and Modified Standard Two (2) storey Four (4) classroom School Building (9.5m x 23.0m) San Juan National High School Casiguran and Pilar National Comprehensive High School Pilar, Sorsogon	Construction	Yes	Competitive Bidding	Aug 13-19, 2020	September 01, 2020	-	-	DepED CY-2020 BEFF	36,113		36,113	FLR
20FK0062	Cluster XVII -Modified Standard DPWH DepED Two (2) storey Four (4) classroom classroom School Building (9.5m x 23.0m) & Two (2) storey Four (4) classroom School Building 9.5m x 23 m Ambrosio J. Labrador Elem. School and Buenavista Elem. School West District, Sorsogon City	Construction	Yes	Competitive Bidding	Aug 13-19, 2020	September 02, 2020	September 16, 2020	September 21, 2020	DepED CY-2020 BEFF	27,598		27,598	
20FK0063	Modified Standard DPWH-DepED One Storey Unique Workshop School Building (7.0m x 22.50m plus 2.0m Corridor) with common toilet at one side Mayon National High School, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Aug 14-20, 2020	September 04, 2020	September 16, 2020	September 21, 2020	DepED CY-2020 BEFF	5,310		5,310	

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Procurement Unit/Secretariat

MERLA A. REVECHE
BAC-Chairman
OIC Assistant District Engineer

GERALD A. PACANAN
OIC Assistant Regional Director
Concurrent District Engineer



FINAL ANNUAL PROCUREMENT PLAN FOR CY 2020 (CIVIL WORKS)

Standard Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
					Advt./Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO (Php '000)	
20FK0064	Modified Standard DPWH-DepED Two (2) storey Four Classroom School Building (Regular Classroom Layout) (9.5m x 23.0m) Pili National High School, Magallanes, Sorsogon	Construction	Yes	Competitive Bidding	Aug 14-20, 2020	September 04, 2020	-	-	DepED CY-2020 BEFF	13,533		13,533	FLR
20FK0065	Modified Standard DPWH-DepED 2-units One (1) storey Two (2) Classroom School Building (7.0m x 18.0 m plus 2.5 m. corridor) with common toilet at one site La Union Elementary School, Castilla, Sorsogon	Construction	Yes	Competitive Bidding	Aug. 18-24, 2020	September 07, 2020	-	-	DepED CY-2020 BEFF	8,985		8,985	FLR
20FK0066	Cluster XVIII-Repair/Improvement of Pilar Rural Health Unit & Sorsogon City and Repair/Improvement of Donsol Community Hospital including Road Network Pilar, Donsol, Sorsogon City	Construction	Yes	Competitive Bidding	Aug. 20-26, 2020	September 15, 2020	-	-	SR2020-08-008213	40,000		40,000	FLR
20FK0067	Construction of Sports Facilities including Swimming Pool, Warm Up Pool, Bleachers and Rest Room Casiguran, Sorsogon	Construction	Yes	Competitive Bidding	Aug. 20-26, 2020	September 08, 2020	September 16, 2020	September 21, 2020	SR2020-08-008213	70,000		70,000	

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FINAL ANNUAL PROCUREMENT PLAN FOR CY 2020 (CONSULTANCY)

Standard Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
					Advt./Posting of IB/REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20CSFK01	Sub-Soil Exploration for Various Projects for CY-2020 Infrastructure Program, First District of Sorsogon	Planning & Design Section	Yes	Competitive Bidding	Jan. 21-28, 2020	Feb. 19, 2020	Feb. 27, 2020	Feb. 28, 2020	GAA CY 2020	2,135,392.70		2,135,392.70	
20CSFK02	Consulting Services for the Feasibility Study of Construction of Sorsogon City Coastal Bypass Road	Planning & Design Section	Yes	Competitive Bidding	Jan. 21-28, 2020	Feb. 19, 2020	Feb. 27, 2020	Feb. 28, 2020	GAA CY 2020	3,799,171.05		3,799,171.05	
20CSFK03	Consulting Services for the Sub-Soil Exploration for FY-2021 Bridges & Building Projects, First District of Sorsogon	Planning & Design Section	Yes	Competitive Bidding	Jul. 2-9, 2020	Jul. 29, 2020	Aug. 28, 2020	Sept. 3, 2020	GAA CY 2020	3,920,510.71		3,920,510.71	
	X-X-X-X-X-X-X												

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity			Source of Budget	Estimated Budget (Php)		REMARKS Brief Description of Program/ Project
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
SERVICE VEHICLES PARTS & ACCESSORIES											
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	362,000.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	496,000.00		
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	261,200.00		
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	340,000.00		
	Total								1,459,200.00		1,459,200.00
LABORATORY EQUIPMENT AND APPARATUS											
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	102,350.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	415,220.00		
	3rd Quarter		NO	Competitive Bidding	22-29-June, 2020	13-Jul, 2020		GAA 2020	4,116,000.00		
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	1,500.00		
	Total								4,635,070.00		4,635,070.00
PAVEMENT MARKINGS AND PAINTS TOOLS											
	1st Quarter		NO	Competitive Bidding	6-12-Jan, 2020	27-Jan, 2020		GAA 2020	2,584,550.00		
	2nd Quarter		NO	Competitive Bidding	23-29-Mar, 2020	13-Apr, 2020		GAA 2020	4,044,250.00		
	3rd Quarter		NO	Competitive Bidding	22-29-June, 2020	13-Jul, 2020		GAA 2020	1,002,750.00		
	4th Quarter		NO	Competitive Bidding	21-27-Sept., 2020	12-Oct, 2020		GAA 2020	2,569,050.00		
	Total								10,200,600.00		10,200,600.00
ASPHALT											
	1st Quarter								-		
	2nd Quarter		NO	Competitive Bidding	23-29-Mar, 2020	13-Apr, 2020		GAA 2020	2,750,000.00		
	3rd Quarter								-		
	4th Quarter		NO	Competitive Bidding	21-27-Sept., 2020	12-Oct, 2020		GAA 2020	2,300,000.00		
	Total								5,050,000.00		5,050,000.00
VARIOUS EQUIPMENT											
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	307,740.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	15,000.00		
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	151,700.00		
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	68,750.00		
	Total								543,190.00		543,190.00
GRAND TOTAL									58,406,622.66		58,406,622.66

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Submitted by:

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OIC Assistant District Engineer

Approved by:

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OIC Assistant Regional Director
Concurrent District Engineer



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity			Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
CLEANING EQUIPMENT												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	234,250.00			
	2nd Quarter											
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	4,250.00			
	4th Quarter											
	Total								238,500.00		238,500.00	
PAPER MATERIALS & PRODUCT												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	210,100.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	87,000.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	188,300.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	172,200.00			
	Total								657,600.00		657,600.00	
LIGHTNING & FIXTURES AND ACCESSORIES												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	69,150.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	48,750.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	48,750.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	82,750.00			
	Total								249,400.00		249,400.00	
COMPUTER SUPPLIES												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	447,600.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	80,300.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	77,950.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	74,950.00			
	Total								680,800.00		680,800.00	
COMPUTER EQUIPMENT & ACCESSORIES												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	932,000.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	97,500.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	22,130.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	38,000.00			
	Total								1,089,630.00		1,089,630.00	
OTHER CATEGORIES												
	1st Quarter		NO	Competitive Bidding	7-10-Jan, 2020			GAA 2020	1,224,450.00			
	2nd Quarter		NO	Competitive Bidding	23-26-Mar, 2020			GAA 2020	4,240,634.00			
	3rd Quarter		NO	Competitive Bidding	22-25-June, 2020			GAA 2020	3,171,635.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	800,000.00			
	Total								9,436,719.00		9,436,719.00	
FUEL OIL LUBRICANT												
	1st Quarter		NO	Competitive Bidding	7-10-Jan, 2020			GAA 2020	1,472,350.00			
	2nd Quarter		NO	Competitive Bidding	23-26-Mar, 2020			GAA 2020	1,324,300.00			
	3rd Quarter		NO	Competitive Bidding	22-25-June, 2020			GAA 2020	1,409,450.00			
	4th Quarter		NO	Competitive Bidding	21-24-Sept., 2020			GAA 2020	1,323,400.00			
	Total								5,529,500.00		5,529,500.00	
VARIOUS SPARE PARTS FOR SERVICE VEHICLE												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	44,000.00			
	2nd Quarter											
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	44,000.00			
	4th Quarter											
	Total								88,000.00		88,000.00	
JOB ORDER FOR VARIOUS EQUIPMENT												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020	507,500.00			
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020	240,000.00			
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020	190,000.00			
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020	300,000.00			
	Total								1,237,500.00		1,237,500.00	



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Estimated Budget (PhP)			REMARKS Brief Description of Program/Project
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	
COMMON ELECTRICAL SUPPLIES												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020		87,685.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020		6,780.00		
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020		21,438.00		
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020		11,438.00		
	Total									127,341.00		127,341.00
COMMON OFFICE EQUIPMENT												
	1st Quarter		NO	Competitive Bidding	6-12-Jan, 2020	27-Jan, 2020		GAA 2020		1,139,080.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020		624,565.00		
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020		105,425.00		
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020		40,380.00		
	Total									1,909,450.00		1,909,450.00
COMMON OFFICE SUPPLIES												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020		959,365.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020		678,625.50		
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020		644,795.00		
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020		528,932.50		
	Total									2,811,718.00		2,811,718.00
COMMON JANITORIAL SUPPLIES												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020		79,295.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020		73,850.00		
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020		62,045.00		
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020		66,895.00		
	Total									282,085.00		282,085.00
CONSUMABLES												
	1st Quarter		NO	Competitive Bidding	6-12-Jan, 2020	27-Jan, 2020		GAA 2020		3,093,699.66		
	2nd Quarter		NO	Competitive Bidding	23-29-Mar, 2020	13-Apr, 2020		GAA 2020		2,729,300.00		
	3rd Quarter		NO	Competitive Bidding	22-29-June, 2020	13-Jul, 2020		GAA 2020		3,121,570.00		
	4th Quarter		NO	Competitive Bidding	21-27-Sept., 2020	12-Oct, 2020		GAA 2020		1,949,620.00		
	Total									10,894,189.66		10,894,189.66
OFFICE EQUIPMENT & ACCESSORIES												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020		409,000.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020		50,000.00		
	3rd Quarter									-		
	4th Quarter									-		
	Total									459,000.00		459,000.00
OFFICE SUPPLIES												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020		320,175.00		
	2nd Quarter		NO	Shopping	23-26-Mar, 2020			GAA 2020		91,725.00		
	3rd Quarter		NO	Shopping	22-25-June, 2020			GAA 2020		85,270.00		
	4th Quarter		NO	Shopping	21-24-Sept., 2020			GAA 2020		68,960.00		
	Total									566,130.00		566,130.00
AUDIO AND VISUAL PRESENTATION												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020		161,000.00		
	2nd Quarter									-		
	3rd Quarter									-		
	4th Quarter									-		
	Total									161,000.00		161,000.00
PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT												
	1st Quarter		NO	Shopping	7-10-Jan, 2020			GAA 2020		100,000.00		
	2nd Quarter									-		
	3rd Quarter									-		
	4th Quarter									-		
	Total									100,000.00		100,000.00