

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
FOURTH DISTRICT ENGINEERING OFFICE  
Quezon, San Isidro, Isabela

## ANNUAL PROCUREMENT PLAN FOR FY 2018

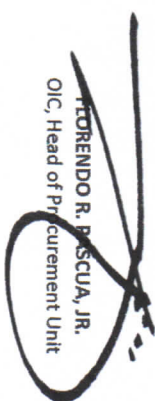
Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>												
	<b>CLEANING EQUIPMENT AND SUPPLIES</b>		Negotiated- Agency to Agency					EAO				
	First Semester											
	Second Semester											
	PAPER MATERIALS & PRODUCTS							EAO				
	First Quarter											
	Second Quarter		- do-									
	Third Quarter											
	Fourth Quarter											
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES		- do-					EAO				
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES		- do-					EAO				
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES		- do-					EAO				
	First Semester											
	Second Semester											
	LIGHTING AND FIXTURES ACCESSORIES		- do-					EAO				
	FIRE FIGHTING EQUIPMENT		- do-					EAO				
<b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>												
	<b>COMMON OFFICE SUPPLIES</b>		Shopping					EAO				
	First Quarter											
	Second Quarter											
	Third Quarter											
	Fourth Quarter											
	<b>COMMON JANITORIAL SUPPLIES</b>		Shopping					EAO				
	First Quarter											
	Second Quarter											
	Third Quarter											
	Fourth Quarter											
	<b>LIGHTING/FURNITURE/FIXTURES &amp; ACCESSORIES</b>		Competitive Bidding									
	First Semester											
	Second Semester											
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		Small Value Procurement					EAO				
	COMMON ICT EQUIPMENT		Small Value Procurement					EAO				
<b>OTHER CATEGORIES</b>												

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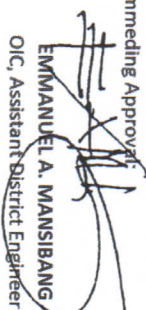
ANNUAL PROCUREMENT PLAN FOR FY 2018

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	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Quarter Second Quarter Third Quarter Fourth Quarter		Small Value Procurement							7,334,025.00			
	FUEL & LUBRICANTS		Small Value Procurement						EAO				
	QUICK RESPONSE MEDICAL KIT		Small Value Procurement						EAO	16,200,000.00			
	ASPHALT COLD MIX/ ASPHALT PENETRATION		Competitive Bidding	3/11-18/2018	3/31/2018	4/3/2018	4/5/2018		Maintenance Fund		43,586,000.00		
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		Competitive Bidding	4/8-15/2018	4/28/2018	5/2/2018	5/4/2018		Maintenance Fund		37,980,663.00		
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALTIC		Competitive Bidding	3/18-25/2018	4/8/2018	4/10/2018	4/13/2018		Maintenance Fund		131,082,910.40		
									TOTAL	31,432,811.49	212,649,573.40		
	CONTINGENCY 10%									3,144,000.00			
									GRAND TOTAL	34,576,811.49	212,649,573.40		

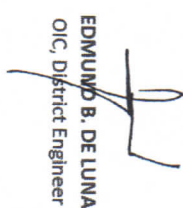
Submitted by:

  
FLORENDO R. PASCUA, JR.  
OIC, Head of Procurement Unit

Recommending Approval:

  
EMMANUEL A. MANSIBANG  
OIC, Assistant District Engineer

APPROVED:

  
EDMUND B. DE LUNA  
OIC, District Engineer