Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ISABELA FOURTH DISTRICT ENGINEERING OFFICE Quezon, San Isidro, Isabela

ANNUAL PROCUREMENT PLAN FOR FY 2018

				Schedule for	Schedule for each Procurement Activity	Activity			Estir	Estimated Budget		
Ref. No.	Procurement Program/Project	PMO/IU/	Procurement	Advertisement/	Submission and	Notice of	Contract	Source of Fund	Total	MOOE	8	description of
			Method	Posting of IB	Opening of Bids	Award	Signing			r,		Program/Project
A. AVAILA	A. AVAILABLE AT PROCUREMENT SERVICE STORES											
	CLEANING EQUIPMENT AND SUPPLIES		Negotiated-					0 0				
	First Semester		Agency to					EAO	151,115,00			
	Second Semester		Agency									
	PAPER MATERIALS & PRODUCTS							EAO				
	First Quarter											
	Second Quarter		- do-									
	Third Quarter											
	Fourth Quarter								671,650.00			
	OFFICE EQUIPMENT & ACCESSORIES AND		-					EAO				
	SUPPLIES		-00-						333,400.00			
	PRINTER OR FASCIMILE OR		-					EAO				
	PHOTOCOPIER SUPPLIES		-00-						11,501.49			
	PRINTER OR FASCIMILE OR							EAO				
_	PHOTOCOPIER SUPPLIES		2									
	First Semester		, ac									
10	Second Semester								646,250.00			
	LIGHTING AND FIXTUREES ACCESSOIES		- do-				ys.	EAO	24,400,00			
_	FIRE FIGHTHING EQUIPMENT		- do-	,				EAO	10.000.00			
PART II. OT	PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARGLY PURCHASED FROM OTHER SOURCES	ULARGLY P	URCHASED FROI	M OTHER SOURCES								
	COMMON OFFICE SUPPLIES	10	Shopping					EAO				
_	First Quarter											
10	Second Quarter								718,415.00			
	Third Quarter											
_	Fourth Quarter											
_	COMMON JANITORIAL SUPPLIES	10	Shopping					EAO				
	First Quarter											
10	Second Quarter					,			78,505.00			
	Third Quarter											vi
_	Fourth Quarter											
_	LIGHTHING/FURNITURE/FIXTURES &	0	Competetive									
7	ACCESSORIES											
77	First Semester			3/4-11,2018	3/25/2018	4/2/2018	4/8/2018					
S	Second Semester							EAO	1,262,000.00			
m	ELECTRICAL EQUIPMENT & COMPONENTS &	(0)	Small Value									
S	SUPPLIES		Procurement					EAO	65.200.00			
	2	S	Small Value									
0	COMMON ICT EQUIPMENT	T	Procurement					EAO	3,161,650.00			
OTHER CATEGORIES	EGORIES											
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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ISABELA FOURTH DISTRICT ENGINEERING OFFICE Quezon, San Isidro, Isabela

ANNUAL PROCUREMENT PLAN FOR FY 2018

		212,649,573.40	34,576,811.49	AL	GRAND TOTAL							
	,		3,144,000.00			ation	For consolidation				CONTIGENCY 10%	
		212,649,573.40	31,432,811.49	TOTAL	W.							
		131,082,910.40		Maintenance Fund	4/13/2018	4/10/2018	4/8/2018	3/18-25/2018	Competetive Bidding		CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALTIC	
		37,980,663.00		Maintenance Fund	5/4/2018	5/2/2018	4/28/2018	4/8-15/2018	Competetive Bidding		FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS	
		43,586,000.00		Maintenance Fund	4/5/2018	4/3/2018	3/31/2018	3/11-18/2018	Competetive Bidding		ASPHALT COLD MIX/ ASPHALT PENETRATION	
			764,700.00	EAO					Small Value Procurement		QUICK RESPONSE MEDICAL KIT	
			16,200,000.00	EAO					Small Value Procurement		FUEL & LUBRICANTS	
			7,334,025.00	EAO					Small Value Procurement		SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Quarter Second Quarter Third Quarter Fourth Quarter	
description of Program/Project	8	MOOE	Total	Source of Fund	Contract Signing	Notice of Award	Submission and Opening of Bids	Advertisement/ Posting of IB	Procurement Method	PMO/IU/	Procurement Program/Project	Ref. No.
Remarks (brief)		Estimated Budget	Estir			t Activity	Schedule for each Procurement Activity	Schedule for				

Submitted by:

OIC, Head of Procurement Unit

OIC, Assistant District Engineer

EMMANUEL A. MANSIBANG

APPROVED:

Recommeding Approv

OIC, District Engineer