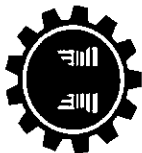




Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUKIDNON 1st
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE X
 Malaybalay City, Bukidnon
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

Ref. No.	GENERAL DESCRIPTION	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE							
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts of Bids	Bid Evaluation	Post-Qualification	Award of Contract	
REGIONAL OFFICE NO. X											
	I - Common Office Supplies A. Available @ Procurement Office, follow the listing in PS DBM 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	13,182,429.91 2,101,421.50 3,307,861.43 3,645,800.59 4,127,346.38	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2021 May 2021 August 2021 Nov. 2021	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	
	B. Other Items Not Available in PS, extract from indicative, minus the items reflected in A 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	62,315,728.38 20,523,837.34 16,613,509.40 15,555,842.13 9,622,539.51	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2021 May 2021 August 2021 Nov. 2021	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	
	C. Other Categories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	60,569,099.09 16,938,030.06 15,505,259.91 13,924,786.06 14,201,023.06	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2021 May 2021 August 2021 Nov. 2021	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	
	D. Job Repairs & Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	5,706,440.50 1,315,570.00 1,450,623.50 1,393,623.50 1,546,623.50	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2021 May 2021 August 2021 Nov. 2021	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	
	E. Gender & Development 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	100,000.00 100,000.00	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2021 May 2021 August 2021 Nov. 2021	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	
	F. COVID 2019 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter		100,000.00 40,000.00 20,000.00 20,000.00 20,000.00	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2021 May 2021 August 2021 Nov. 2021	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	



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INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

Ref. No.	GENERAL DESCRIPTION	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts of Bids	Bid Evaluation	Post-Qualification	Award of Contract
	II. Road Maintenance A. Road Maintenance Supplies	Public Bidding	26,235,854.70 5,262,719.35 7,222,356.65 7,012,639.35 6,738,139.35	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2021 May 2021 August 2021 Nov. 2021	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
	B. Tools & Equipment	Public Bidding	3,351,562.00 898,090.50 589,740.50 1,299,990.50 563,740.50	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2021 May 2021 August 2021 Nov. 2021	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
	C. Personal Protective Equipment	Public Bidding	1,170,020.00 461,250.00 214,350.00 370,370.00 124,050.00	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2021 May 2021 August 2021 Nov. 2021	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
	III. Building Maintenance A. Building Repair Supplies	Public Bidding	6,137,124.00 1,807,730.00 1,472,960.00 1,359,874.00 1,496,560.00	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2021 May 2021 August 2021 Nov. 2021	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
	B. Tools & Equipment	Public Bidding	1,233,930.00 463,337.50 255,070.00 237,552.50 277,970.00	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2021 May 2021 August 2021 Nov. 2021	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022
	C. Personal Protective Equipment	Public Bidding	149,350.00 27,000.00 27,000.00 68,350.00 27,000.00	February 2022 May 2022 August 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022	February 2021 May 2021 August 2021 Nov. 2021	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022

Prepared by:

ROSMENDO C. SONGOGCAN JR., M.M.
Head, Procurement unit

Noted By:

LUCIRMAE M. MADRIBAT
Accountant III

Recommending Approval:

OCTAVIUS CESAR E. AZURA, MPA
Assistant District Engineer
BAC Chairman

Approved by:

OCTAVIUS CESAR E. AZURA
FLORDELIS C. ENRIQUEZ, JR., Engr.
Assistant District Engineer