



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL 3RD**  
**DISTRICT ENGINEERING OFFICE**

REGIONAL OFFICE VII  
Siaton, Negros Oriental

**UPDATED ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2021**

(2ND SEM)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	Common Office Supplies/ Devices/Common Goods ( Tools/ Devices)	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	3,366,695.00		3,366,695.00			
				Shopping	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	62,400.00		62,400.00			
				Shopping	7/7-13/2021	7/14/201	07/19/2021	07/28/2021	GoP	932,916.00		932,916.00			
				Shopping	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	973,687.00		973,687.00			
				Shopping	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	1,397,692.00		1,397,692.00			
	Equipment Parts /Supplies and Consumables/ Other Office Equipment / Accessories	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	6,334,663.00		6,334,663.00			
				Shopping	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	30,000.00		30,000.00			
				Shopping	7/7-13/2021	7/14/201	07/19/2021	07/28/2021	GoP	1,435,090.00		1,435,090.00			
				Shopping	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	1,105,669.00		1,105,669.00			
				Shopping	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	3,763,904.00		3,763,904.00			
ICT Equipment/ Accessories	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	NP-53.9-Small Value Procurement	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	2,569,070.00		2,569,070.00				
			NP-53.9-Small Value Procurement	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	-		-				
			NP-53.9-Small Value Procurement	7/7-13/2021	7/14/201	07/19/2021	07/28/2021	GoP	915,770.00		915,770.00				
			NP-53.9-Small Value Procurement	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	968,200.00		968,200.00				
			NP-53.9-Small Value Procurement	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	685,100.00		685,100.00				
SUB-TOTAL this Page											12,270,428.00		12,270,428.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
Electrical Systems and Plumbing Supplies	1st quarter	ADMINISTRATIVE SECTION	NO	NP-53.9-Small Value Procurement	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GOP	340,010.00	-	340,010.00			
	2nd quarter			NP-53.9-Small Value Procurement	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GOP	53,360.00	53,360.00				
	3rd quarter			NP-53.9-Small Value Procurement	7/7-13/2021	7/14/201	07/19/2021	07/28/2021	GOP	227,050.00	227,050.00				
	4th quarter			NP-53.9-Small Value Procurement	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GOP	59,600.00	59,600.00				
Laboratory Equipment	1st quarter	QUALITY ASSURANCE SECTION	NO	NP-53.9-Small Value Procurement	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GOP	8,306,509.00	10,000.00	8,306,509.00	10,000.00		
	2nd quarter			NP-53.9-Small Value Procurement	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GOP	10,000.00	10,000.00				
	3rd quarter			NP-53.9-Small Value Procurement	7/7-13/2021	7/14/201	07/19/2021	07/28/2021	GOP	169,000.00	169,000.00				
	4th quarter			Public Bidding	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GOP	8,117,509.00	8,117,509.00				
Construction Materials	1st quarter	MAINTENANCE SECTION/ ADMINISTRATIVE SECTION/ PLANNING & DESIGN SECTION/ QUALITY ASSURANCE SECTION	NO	NP-53.9-Small Value Procurement	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GOP	14,140,259.22	60,940.00	14,140,259.22	60,940.00		
	2nd quarter			NP-53.9-Small Value Procurement	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GOP	4,348,221.94	4,348,221.94				
	3rd quarter			NP-53.9-Small Value Procurement	7/7-13/2021	7/14/201	07/19/2021	07/28/2021	GOP	2,765,049.14	2,765,049.14				
	4th quarter			NP-53.9-Small Value Procurement	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GOP	6,966,048.14	6,966,048.14				
Fuel	1st quarter	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION, ADMINISTRATIVE SECTION	NO	Shopping	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GOP	7,115,000.00	165,000.00	7,115,000.00	165,000.00		
	2nd quarter			Shopping	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GOP	1,467,500.00	1,467,500.00				
	3rd quarter			Shopping	7/7-13/2021	7/14/201	07/19/2021	07/28/2021	GOP	1,727,500.00	1,727,500.00				
	4th quarter			Shopping	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GOP	3,755,000.00	3,755,000.00				
SUB-TOTAL this Page											29,901,778.22		29,901,778.22		





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(2ND SEM)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO	
Additives & Lubricants	1st quarter	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION, ADMINISTRATIVE SECTION	NO	Shopping	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	561,250.00	-	561,250.00		
	2nd quarter			Shopping	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	207,550.00	207,550.00	207,550.00		
	3rd quarter			Shopping	7/7-13/2021	7/14/201	07/19/2021	07/28/2021	GoP	200,000.00	200,000.00	200,000.00		
	4th quarter			Shopping	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	153,700.00	153,700.00	153,700.00		
Heavy Equipment/ Machines	1st quarter	MAINTENANCE SECTION	NO	Shopping	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	1,450,750.00	-	1,450,750.00		
	2nd quarter			Shopping	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	-	-	-		
	3rd quarter			Shopping	7/7-13/2021	7/14/201	07/19/2021	07/28/2021	GoP	-	-	-		
	4th quarter			Shopping	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	1,450,750.00	1,450,750.00	1,450,750.00		
Repair and Maintenance of Service Vehicles & Heavy Equipment	1st quarter	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION, ADMINISTRATIVE SECTION	NO	NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement NP-53.9-Small Value Procurement	1/6-12/2021	1/13/20221	01/18/2021	01/27/2021	GoP	5,241,865.00	-	5,241,865.00		
	2nd quarter				4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	732,110.00	732,110.00	732,110.00		
	3rd quarter				7/7-13/2021	7/14/201	07/19/2021	07/28/2021	GoP	1,805,420.00	1,805,420.00	1,805,420.00		
	4th quarter				10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	2,704,335.00	2,704,335.00	2,704,335.00		
SUB-TOTAL this Page										GoP	7,253,865.00		7,253,865.00	
SUB-TOTAL (Page 1)										GoP	12,270,428.00		12,270,428.00	
SUB-TOTAL (Page 2)										GoP	29,901,778.22		29,901,778.22	
GRAND TOTAL											49,426,071.22		49,426,071.22	

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

**RENEE S. DAVAD**  
Head, Procurement Unit

**ROMARICO D. EGE**  
BAC Chairman

**FRANCIS ANTONIO L. FLORES**  
District Engineer