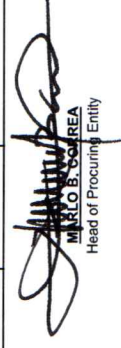


Cavite 1st DEO Annual Procurement Plan for FY 2021 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
1	Common Office Supplies												
	First Quarter	Cavite 1st DEO	No	APR	-	-	-	-	GOP		1,858,811.64	0.00	0.00
	Second Quarter	Cavite 1st DEO	No	APR	-	-	-	-	GOP		296,214.30		
	Third Quarter	Cavite 1st DEO	No	APR	-	-	-	-	GOP		702,540.47		
	Fourth Quarter	Cavite 1st DEO	No	APR	-	-	-	-	GOP		61,097.39		
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
1	Office Equipment and Accessories												
	First Quarter	-	-	-	-	-	-	-	-		782,000.00	0.00	0.00
	Second Quarter	Cavite 1st DEO	No	Small Value Procurement	Apr. 13, 2021	Apr. 20, 2021	Apr. 23, 2021	-	GOP		382,000.00		
	Third Quarter	Cavite 1st DEO	No	Small Value Procurement	Jul. 13, 2021	Jul. 20, 2021	Jul. 23, 2021	-	GOP		338,000.00		
	Fourth Quarter	Cavite 1st DEO	No	Small Value Procurement	Oct. 12, 2021	Oct. 19, 2021	Oct. 22, 2021	-	GOP		30,000.00		
2	Office Supplies												
	First Quarter	Cavite 1st DEO	No	Small Value Procurement	Feb. 02, 2021	Feb. 09, 2021	Feb. 12, 2021	-	GOP		2,790,579.00	0.00	0.00
	Second Quarter	Cavite 1st DEO	No	Small Value Procurement	Apr. 06, 2021	Apr. 13, 2021	Apr. 16, 2021	-	GOP		851,166.00		
	Third Quarter	Cavite 1st DEO	No	Small Value Procurement	Jul. 06, 2021	Jul. 13, 2021	Jul. 16, 2021	-	GOP		529,911.00		
	Fourth Quarter	Cavite 1st DEO	No	Small Value Procurement	Oct. 05, 2021	Oct. 12, 2021	Oct. 19, 2021	-	GOP		948,041.00		
											461,461.00		


REYNANTE B. SALAZAR, SR.
 BAC Secretariat


NENETTE K. IGNA
 BAC Chairperson


MARLO B. COJARES
 Head of Procuring Entity

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Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Total			MOOE	CO		
3	Audio and Visual Presentation and Composing Equipment										0.00	0.00	0.00	
	First Quarter	-	-	-	-	-	-	-	-	-	0.00			
	Second Quarter	-	-	-	-	-	-	-	-	-	0.00			
	Third Quarter	-	-	-	-	-	-	-	-	-	0.00			
	Fourth Quarter	-	-	-	-	-	-	-	-	-	0.00			
4	Photographic or Filming or Video Equipment										274,000.00	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	Small Value Procurement	Feb. 09, 2021	Feb. 16, 2021	Feb. 19, 2021	-	GOP		1,000.00			
	Second Quarter	Cavite 1st DEO	No	Small Value Procurement	Apr. 13, 2021	Apr. 20, 2021	Apr. 23, 2021	-	GOP		1,000.00			
	Third Quarter	Cavite 1st DEO	No	Small Value Procurement	Jul. 13, 2021	Jul. 20, 2021	Jul. 23, 2021	-	GOP		271,000.00			
	Fourth Quarter	Cavite 1st DEO	No	Small Value Procurement	Oct. 12, 2021	Oct. 19, 2021	Oct. 22, 2021	-	GOP		1,000.00			
5	Cleaning Equipment and Supplies										1,209,840.00	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	Small Value Procurement	Feb. 09, 2021	Feb. 16, 2021	Feb. 19, 2021	-	GOP		248,150.00			
	Second Quarter	Cavite 1st DEO	No	Small Value Procurement	Apr. 13, 2021	Apr. 20, 2021	Apr. 23, 2021	-	GOP		424,445.00			
	Third Quarter	Cavite 1st DEO	No	Small Value Procurement	Jul. 13, 2021	Jul. 20, 2021	Jul. 23, 2021	-	GOP		261,000.00			
	Fourth Quarter	Cavite 1st DEO	No	Small Value Procurement	Oct. 12, 2021	Oct. 19, 2021	Oct. 22, 2021	-	GOP		276,245.00			
6	Paper Materials and Products										1,770,800.00	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	Small Value Procurement	Feb. 23, 2021	Mar. 02, 2021	Mar. 05, 2021	-	GOP		552,500.00			
	Second Quarter	Cavite 1st DEO	No	Small Value Procurement	Apr. 27, 2021	May. 04, 2021	May. 07, 2021	-	GOP		381,400.00			
	Third Quarter	Cavite 1st DEO	No	Small Value Procurement	Jul. 27, 2021	Aug. 03, 2021	Aug. 06, 2021	-	GOP		571,500.00			
	Fourth Quarter	Cavite 1st DEO	No	Small Value Procurement	Oct. 19, 2021	Oct. 26, 2021	Oct. 29, 2021	-	GOP		285,400.00			


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MARIO B. CORDERA
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Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)	
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
7	Lighting and Fixtures and Accessories										897,950.00	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	Small Value Procurement	Feb. 23, 2021	Mar. 02, 2021	Mar. 05, 2021	-	GOP		153,000.00			
	Second Quarter	Cavite 1st DEO	No	Small Value Procurement	Apr. 27, 2021	May. 04, 2021	May. 07, 2021	-	GOP		309,950.00			
	Third Quarter	Cavite 1st DEO	No	Small Value Procurement	Jul. 27, 2021	Aug. 03, 2021	Aug. 06, 2021	-	GOP		435,000.00			
	Fourth Quarter	-	-	-	-	-	-	-	-		0.00			
8	Electrical Equipment and Components and Supplies										313,155.00	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	Small Value Procurement	Feb. 09, 2021	Feb. 16, 2021	Feb. 19, 2021	-	GOP		65,980.00			
	Second Quarter	Cavite 1st DEO	No	Small Value Procurement	Apr. 13, 2021	Apr. 20, 2021	Apr. 23, 2021	-	GOP		151,605.00			
	Third Quarter	Cavite 1st DEO	No	Small Value Procurement	Jul. 13, 2021	Jul. 20, 2021	Jul. 23, 2021	-	GOP		52,920.00			
	Fourth Quarter	Cavite 1st DEO	No	Small Value Procurement	Oct. 12, 2021	Oct. 19, 2021	Oct. 22, 2021	-	GOP		42,650.00			
9	Computer Supplies										414,200.00	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	Small Value Procurement	Feb. 02, 2021	Feb. 09, 2021	Feb. 12, 2021	-	GOP		150,600.00			
	Second Quarter	Cavite 1st DEO	No	Small Value Procurement	Apr. 06, 2021	Apr. 13, 2021	Apr. 16, 2021	-	GOP		120,900.00			
	Third Quarter	Cavite 1st DEO	No	Small Value Procurement	Jul. 06, 2021	Jul. 13, 2021	Jul. 16, 2021	-	GOP		92,700.00			
	Fourth Quarter	Cavite 1st DEO	No	Small Value Procurement	Oct. 05, 2021	Oct. 12, 2021	Oct. 15, 2021	-	GOP		50,000.00			


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MARITO B. GORSEA
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Cavite 1st DEO Annual Procurement Plan for FY 2021 (Goods and Services)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program / Activity / Project)	
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10	Common ICT Equipment										3,718,000.00	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	Small Value Procurement	Feb. 09, 2021	Feb. 16, 2021	Feb. 19, 2021	-	GOP		440,000.00			
	Second Quarter	Cavite 1st DEO	No	Small Value Procurement	Apr. 13, 2021	Apr. 20, 2021	Apr. 23, 2021	-	GOP		310,000.00			
	Third Quarter	Cavite 1st DEO	No	Public Bidding	Jul. 13, 2021	Aug. 03, 2021	Aug. 06, 2021	Aug. 10, 2021	GOP		2,950,000.00			
	Fourth Quarter	Cavite 1st DEO	No	Small Value Procurement	Oct. 12, 2021	Oct. 19, 2021	Oct. 22, 2021	-	GOP		18,000.00			
11	Consumables										6,612,720.00	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	Small Value Procurement	Feb. 02, 2021	Feb. 23, 2021	Mar. 01, 2021	Mar. 02, 2021	GOP		1,884,435.00			
	Second Quarter	Cavite 1st DEO	No	Small Value Procurement	Apr. 06, 2021	Apr. 27, 2021	May. 03, 2021	May. 04, 2021	GOP		1,467,935.00			Kycocera consumables; Ineo/KIP consumables; universal consumables
	Third Quarter	Cavite 1st DEO	No	Small Value Procurement	Jul. 06, 2021	Jul. 27, 2021	Aug. 02, 2021	Aug. 03, 2021	GOP		1,768,715.00			
	Fourth Quarter	Cavite 1st DEO	No	Small Value Procurement	Oct. 05, 2021	Oct. 26, 2021	Nov. 03, 2021	Nov. 04, 2021	GOP		1,491,635.00			
12	Other Categories										117,361,087.13	0.00	0.00	
	First Quarter	Cavite 1st DEO	No	Public Bidding/SVP	Feb. 09, 2021	Mar. 02, 2021	Mar. 08, 2021	Mar. 09, 2021	GOP		27,695,827.00			Mode of Procurement: Public Bidding for Equipment and most of construction materials; SVP for Uncategorized Non-CSE supplies
	Second Quarter	Cavite 1st DEO	No	Public Bidding/SVP	Apr. 13, 2021	May. 04, 2021	May. 10, 2021	May. 11, 2021	GOP		23,388,862.00			
	Third Quarter	Cavite 1st DEO	No	Public Bidding/SVP	Jul. 01, 2021	Jul. 20, 2021	Jul. 26, 2021	Jul. 27, 2021	GOP		36,939,064.13			
	Fourth Quarter	Cavite 1st DEO	No	Public Bidding/SVP	Oct. 12, 2021	Nov. 04, 2021	Nov. 10, 2021	Nov. 11, 2021	GOP		29,337,334.00			
									TOTAL		138,003,142.77	0.00	0.00	


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 BAC Chairperson


MARCELO B. SORIANO
 Head of Procuring Entity

Mode of Procurement:
 Public Bidding for
 Equipment and most of
 construction materials; SVP
 for Uncategorized Non-CSE
 supplies