



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CEBU 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Lawa-an, Talisay City

Final Annual Procurement Plan for the Procurement of Goods Non-CSE FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	PROCUREMENT SCHEDULE					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
1	Common Fuels, Additives, and Lubricants	Planning & Design, Construction, Maintenance, Quality Assurance sections	Small Value						GOP	3,845,000.00			
2	Common Airconditioning Maintenance & Services	All Sections	Small Value						GOP	120,000.00			
3	Routine Maintenance	Maintenance Section	Small Value						GOP	16,521,790.00			No Procurement due to waiting of release of GAA.
4	Routine Equipment and Maintenance	Maintenance Section	Small Value						GOP	4,108,000.00			No Procurement due to waiting of release of GAA.
5	Building Maintenance	Administrative Section, Planning & Design Section	Small Value						GOP	95,000.00			No Procurement due to waiting of release of GAA.

Submitted by:

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Recommended by:

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BAC Chairman

Approved by:

LESLIE ANTHONY S. MOLINA
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