



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**MASBATE 1ST**  
**DISTRICT ENGINEERING OFFICE**  
 Regional Office V  
 San Fernando, Masbate

**FINAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY 2021 FOR GOODS**

Code (PAP)	Procurement Project	PMO / End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
					Advertisemen t / Posting of IB / REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	AMWP	CO	
1	Purchase of Office Supplies for use in Planning and Design Section	Planning and Design Section	Yes	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	307,965.00	-	307,965.00	Purchase of Office Supplies for use in Planning and Design Section
2	Purchase of Personal Protection Equipment of Maintenance Personnel	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2021	500,000.00	500,000.00	-	Purchase of Personal Protection Equipment of Maintenance Personnel
3	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate.	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2021	500,000.00	500,000.00	-	Purchase of Equipment and Tools of Maintenance Crew, Ticao and Burias Island, Masbate.
4	Purchase of Office Supplies for use in Quality Assurance Section	Quality Assurance Section	Yes	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	82,369.00	-	82,369.00	Purchase of Office Supplies for use in Quality Assurance Section
5	Purchase of Materials for Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2021	800,000.00	800,000.00	-	Purchase of Materials for Rehabilitation of Roads (Reblocking) at Ticao Island, Masbate
6	Purchase of Warning Signs & Barricades	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2021	80,000.00	80,000.00	-	Purchase of Warning Signs & Barricades
7	Purchase of Various Office Supplies for use in Finance Section	Finance Section	Yes	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	38,734.00	-	38,734.00	Purchase of Various Office Supplies for use in Finance Section
8	Emergency Project Repair damage Roads and Slope Protection along National Roads	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2021	800,000.00	800,000.00	-	Emergency Project Repair damage Roads and Slope Protection along National Roads
9	Purchase of Materials for Repair of Concrete and Steel Bridges	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2021	80,000.00	80,000.00	-	Purchase of Materials for Repair of Concrete and Steel Bridges
10	Purchase of Various Supplies for use in Construction Section	Construction Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2021	220,700.00	-	220,700.00	Purchase of Various Supplies for use in Construction Section
11	Purchase of Materials for Reblocking of Damage Concrete pavement along National Roads @ Burias Island	Maintenance Section	Yes	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2021	1,000,000.00	1,000,000.00	-	Purchase of Materials for Reblocking of Damage Concrete pavement along National Roads @ Burias Island
12	Purchase of Materials for repainting of Steel Member of Bridge	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2021	75,000.00	75,000.00	-	Purchase of Materials for repainting of Steel Member of Bridge
13	Purchase of Materials for Repair/Replacement of Minor Drainage and Slope Protection	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2021	700,000.00	700,000.00	-	Purchase of Materials for Repair/Replacement of Minor Drainage and Slope Protection
14	Procurement of Tools and Accessories for Equipment and Service Vehicle assigned at Maintenance Section	Maintenance Section	Yes	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA AMWP - 2021	-	-	-	Procurement of Tools and Accessories for Equipment and Service Vehicle assigned at Maintenance Section
	a. Transmission Jack									40,000.00	40,000.00	-	
	b. Hydraulic Floor Pallet									50,000.00	50,000.00	-	
	c. Tire Changer									180,000.00	180,000.00	-	
	d. Hi Capacity Change Oil/Draining Pan									20,000.00	20,000.00	-	
	e. Two Post Lift									700,000.00	700,000.00	-	



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15	Purchase of IT Equipment for use in Construction Section	Construction Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	634,900.00	-	634,900.00	Purchase of IT Equipment for use in Construction Section
16	Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails	Maintenance Section	Yes	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2021	2,000,000.00	2,000,000.00	-	Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails
17	Purchase of Materials for Patching, cracks, and Joint Sealing of Concrete Pavements	Maintenance Section	Yes	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2021	1,000,000.00	1,000,000.00	-	Purchase of Materials for Patching, cracks, and Joint Sealing of Concrete Pavements
18	Purchase of Office Supplies for use in BAC	BAC	Yes	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	368,721.00	-	368,721.00	Purchase of Office Supplies for use in BAC
19	Purchase of materials for Replacement of Road Signages and Guardrails	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2021	500,000.00	500,000.00	-	Purchase of materials for Replacement of Road Signages and Guardrails
20	Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2021	900,000.00	900,000.00	-	Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island
21	Purchase of Various Supplies for use in Quality Assurance Section	Quality Assurance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	105,300.00	-	105,300.00	Purchase of Various Supplies for use in Quality Assurance Section
22	Purchase of Materials for Activity 123	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2021	150,000.00	150,000.00	-	Purchase of Materials for Activity 123
23	Procurement of Materials for the installation of Standard design of Kilometer Post, RROW Markers & Drainage /Markers along Ticao & Burias Island	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2021	300,000.00	300,000.00	-	Procurement of Materials for the installation of Standard design of Kilometer Post, RROW Markers & Drainage /Markers along Ticao & Burias Island
24	Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2021	500,000.00	500,000.00	-	Purchase of Materials for Repair/Rehab. of Unpaved roads and shoulders
25	Various Office Supplies	Planning and Design Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2021	500,000.00	-	500,000.00	Various Office Supplies
26	Purchase of Service Vehicles (Pick-up) for Burias Island	Maintenance Section	Yes	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2021	1,400,000.00	1,400,000.00	-	Purchase of Service Vehicles (Pick-up) for Burias Island
27	Purchase of Asphalt Kettle and Portable Crack Sealing Machine for Burias Island	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2021	1,000,000.00	1,000,000.00	-	Purchase of Asphalt Kettle and Portable Crack Sealing Machine for Burias Island





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28	Repair and Maintenance of Various Equipment	Maintenance Section	Yes	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA AMWP - 2021	-	-	-	Repair and Maintenance of Various Equipment
	Dumptruck H3-6460									50,000.00	50,000.00	-	
	Dumptruck H3-4648									100,000.00	100,000.00	-	
	Dumptruck H3-5326									150,000.00	150,000.00	-	
	Backhoe F16-3									50,000.00	50,000.00	-	
	Roller Z2-714									50,000.00	50,000.00	-	
	Roller Z2-643									50,000.00	50,000.00	-	
	Roller Z2-412									20,000.00	20,000.00	-	
29	Procurement of Fuel, Oil and Lubricants use for the Equipment and Service Vehicles assigned @ DPWH Masbate 1st DEO San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2021	1,000,000.00	1,000,000.00	-	Procurement of Fuel, Oil and Lubricants use for the Equipment and Service Vehicles assigned @ DPWH Masbate 1st DEO San Fernando, Masbate
30	Repair and Maintenance of various Service Vehicles	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2021	-	-	-	Repair and Maintenance of various Service Vehicles
	H1-3746									50,000.00	50,000.00	-	
	H1-594									50,000.00	50,000.00	-	
	H1-FON 334									50,000.00	50,000.00	-	
	H1-FON 339									50,000.00	50,000.00	-	
	H1-52									50,000.00	50,000.00	-	
31	Purchase of Office Supplies for use in Construction Section	Construction Section	Yes	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	317,835.00	-	317,835.00	Purchase of Office Supplies for use in Construction Section
32	Purchase of Double Tank Thermoplastic Paint Preheater	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2021	1,000,000.00	1,000,000.00	-	Purchase of Double Tank Thermoplastic Paint Preheater
33	Purchase of Mini Dumptruck	Maintenance Section	Yes	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2021	3,000,000.00	3,000,000.00	-	Purchase of Mini Dumptruck
34	Purchase of Office Supplies for use in Procurement Unit	Procurement Unit	Yes	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	369,622.80	-	369,622.80	Purchase of Office Supplies for use in Procurement Unit
35	Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2021	142,000.00	142,000.00	-	Procurement of Personal Protective Equipments and Medical Supplies for Heavy Equipment Operators and Shop (Motorpool) Personnel, San Fernando, Masbate
36	Fabrication of Enclosure for Fuel and Supplies, Tool Box, Welding Machine, Heavy Machines and Utility Cabinets for Motorpool, San Fernando, Masbate	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2021	200,000.00	200,000.00	-	Fabrication of Enclosure for Fuel and Supplies, Tool Box, Welding Machine, Heavy Machines and Utility Cabinets for Motorpool, San Fernando, Masbate
37	Purchase of Various Supplies for use in Planning and Design Section	Planning and Design Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	553,200.00	-	553,200.00	Purchase of Various Supplies for use in Planning and Design Section
38	Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2021	465,000.00	465,000.00	-	Procurement of Communication Equipment and Quick Response Equipment for Disaster Resilience of Ticao and Burias Island, Masbate



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39	Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section.	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2021	200,000.00	200,000.00	-	Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section.
40	Purchase of IT Equipment for use in Quality Assurance Section	Quality Assurance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2021	1,020,000.00	-	1,020,000.00	Purchase of IT Equipment for use in Quality Assurance Section
41	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section	Maintenance Section	Yes	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2021	300,000.00	300,000.00	-	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section
42	Purchase of IT Equipment for use in Planning and Design Section	Planning and Design Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	1,373,100.00	-	1,373,100.00	Purchase of IT Equipment for use in Planning and Design Section
43	Procurement of Office Supplies for use in Administrative Section	Administrative Section	Yes	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	486,892.00	-	486,892.00	Procurement of Office Supplies for use in Administrative Section
44	Purchase of Laboratory Equipment and Chemicals for use in Quality Assurance Section	Quality Assurance Section	Yes	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	3,046,940.00	-	3,046,940.00	Purchase of Laboratory Equipment and Chemicals for use in Quality Assurance Section
45	Purchase of Various Office Supplies	Administrative Section	Yes	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	164,347.80	-	164,347.80	Purchase of Various Office Supplies
46	Procurement of Fuel, Oil and Lubricants for the Service Vehicles	Construction Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	189,400.00	-	189,400.00	Procurement of Fuel, Oil and Lubricants for the Service Vehicles
47	Purchase of Various Tools and PowerTools	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2021	150,000.00	150,000.00	-	Purchase of Various Tools and PowerTools
48	Purchase of Various Office Supplies for use in Administrative Section	Administrative Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	382,640.00	-	382,640.00	Purchase of Various Office Supplies for use in Administrative Section
49	Purchase of Office Supplies for use in Maintenance Section	Maintenance Section	Yes	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2021	200,000.00	200,000.00	-	Purchase of Office Supplies for use in Maintenance Section
50	Purchase of Smart Phone use for geotagging of Maintenance purposes of Maintenance Personnel	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2021	150,000.00	150,000.00	-	Purchase of Smart Phone use for geotagging of Maintenance purposes of Maintenance Personnel
51	Procurement of IT Equipment for Use in Administrative Section	Administrative Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA 2021	470,930.00	-	470,930.00	Procurement of IT Equipment for Use in Administrative Section
52	Purchase of Printers and Laptop Computers	Maintenance Section	Yes	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP - 2021	400,000.00	400,000.00	-	Purchase of Printers and Laptop Computers
<b>TOTAL.....</b>										<b>31,835,596.60</b>	<b>21,202,000.00</b>	<b>10,633,596.60</b>	
<b>CONTINGENCY (10% OF TOTAL).....</b>										<b>3,183,559.66</b>			
<b>GRAND TOTAL.....</b>										<b>35,019,156.26</b>			

Prepared by:

**ARTUS H. VILLAMOR, JR.**  
OIC - Procurement Head

Submitted by:

**EDDIE A. DISCAYA**  
BAC Chairperson/Chief, Quality Assurance Section

Recommending Approval:

**ROLANDO S.J. LEYCO**  
OIC - Assistant District Engineer

Approved by:

**ELMER R. REDRICO**  
District Engineer

**For and in the absence  
of the District Engineer:**

**ROLANDO S.J. LEYCO**  
Assistant District Engineer