

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOOD AND SERVICES

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE	1											
	COMMON ELECTRICAL SUPPLIES											
	1st Quarter	Cavite Sub-DEO	PS					101-101	1,512.16		1,512.16	
	2nd Quarter	Cavite Sub-DEO	PS					101-101	416.00		416.00	
	3rd Quarter	Cavite Sub-DEO	PS					101-101	340.08		340.08	
2	4th Quarter	Cavite Sub-DEO	PS					101-101	416.00		416.00	
									340.08		340.08	
									1,378,929.95	-	1,378,929.95	
	1st Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	381,003.05		381,003.05	
	2nd Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	316,369.39		316,369.39	
3	3rd Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	325,570.43		325,570.43	
	4th Quarter	Cavite Sub-DEO	PS	-	-	-	-	101-101	355,987.08		355,987.08	
									67,112.61	-	67,112.61	
	1st Quarter	Cavite Sub-DEO	PS					101-101	32,898.84		32,898.84	
	2nd Quarter	Cavite Sub-DEO	PS					101-101	7,854.37		7,854.37	
4	3rd Quarter	Cavite Sub-DEO	PS					101-101	17,045.23		17,045.23	
	4th Quarter	Cavite Sub-DEO	PS					101-101	9,314.17		9,314.17	
									70,416.89	-	70,416.89	
	1st Quarter	Cavite Sub-DEO	PS					101-101	19,923.77		19,923.77	
	2nd Quarter	Cavite Sub-DEO	PS					101-101	15,934.28		15,934.28	
5	3rd Quarter	Cavite Sub-DEO	PS					101-101	18,340.48		18,340.48	
	4th Quarter	Cavite Sub-DEO	PS					101-101	16,218.36		16,218.36	
									1,063,411.16	-	1,063,411.16	
	1st Quarter	Cavite Sub-DEO	PS					101-101	586,907.08		586,907.08	
	2nd Quarter	Cavite Sub-DEO	PS					101-101	156,655.40		156,655.40	
6	3rd Quarter	Cavite Sub-DEO	PS					101-101	200,908.56		200,908.56	
	4th Quarter	Cavite Sub-DEO	PS					101-101	118,940.12		118,940.12	
									214,091.92	-	214,091.92	
	1st Quarter	Cavite Sub-DEO	PS					101-101	174,586.40		174,586.40	
	2nd Quarter	Cavite Sub-DEO	PS					101-101	583.44		583.44	
	3rd Quarter	Cavite Sub-DEO	PS					101-101	22,938.64		22,938.64	
	4th Quarter	Cavite Sub-DEO	PS					101-101	15,983.44		15,983.44	

TENTATIVE PROCUREMENT SCHEDULE

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	ABC2	Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
	2nd Quarter	Cavite Sub-DEO	Shopping	1,091,400.00		Apr. 11 - 19, 2019	Apr. 19, 2019	May. 02, 2019	May. 03, 2019	May. 03, 2019	May. 03, 2019
	3rd Quarter	Cavite Sub-DEO	Shopping	406,350.00		Jul. 11 - 19, 2019	Jul. 19, 2019	Jul. 31, 2019	Aug. 01, 2019	Aug. 01, 2019	Aug. 01, 2019
	4th Quarter	Cavite Sub-DEO	Shopping	232,950.00		Oct. 10 - 18, 2019	Oct. 18, 2019	Oct. 30, 2019	Oct. 31, 2019	Oct. 31, 2019	Oct. 31, 2019
7	VEHICLES AND HEAVY EQUIPMENT ACCESSORIES			7,745,314.00							
	1st Quarter	Cavite Sub-DEO	Public Bidding	1,974,681.00		Jan. 12 - 20, 2019	Jan. 21, 2019	Jan. 31, 2019	Feb. 01, 2019	Feb. 01, 2019	Feb. 01, 2019
	2nd Quarter	Cavite Sub-DEO	Public Bidding	1,932,201.00		Apr. 11 - 19, 2019	Apr. 19, 2019	May. 02, 2019	May. 03, 2019	May. 03, 2019	May. 03, 2019
	3rd Quarter	Cavite Sub-DEO	Public Bidding	2,002,351.00		Jul. 11 - 19, 2019	Jul. 19, 2019	Jul. 31, 2019	Aug. 01, 2019	Aug. 01, 2019	Aug. 01, 2019
	4th Quarter	Cavite Sub-DEO	Public Bidding	1,836,081.00		Oct. 10 - 18, 2019	Oct. 18, 2019	Oct. 30, 2019	Oct. 31, 2019	Oct. 31, 2019	Oct. 31, 2019
8	MAINTENANCE EQUIPMENTS			2,365,000.00							
	1st Quarter	Cavite Sub-DEO	Shopping	550,000.00		Jan. 16 - 24, 2019	Jan. 24, 2019	Feb. 01, 2019	Feb. 05, 2019	Feb. 05, 2019	Feb. 05, 2019
	2nd Quarter	Cavite Sub-DEO		-							
	3rd Quarter	Cavite Sub-DEO		1,700,000.00							
	4th Quarter	Cavite Sub-DEO	Shopping	115,000.00		Oct. 11 - 19, 2019	Oct. 18, 2019	Oct. 31, 2019	Nov. 06, 2019	Nov. 06, 2019	Nov. 06, 2019
9	HEAVY EQUIPMENTS			17,200,000.00							
	1st Quarter	Cavite Sub-DEO		-							
	2nd Quarter	Cavite Sub-DEO	Public Bidding	17,200,000.00		Apr. 11 - 19, 2019	Apr. 19, 2019	May. 02, 2019	May. 03, 2019	May. 03, 2019	May. 03, 2019
	3rd Quarter	Cavite Sub-DEO		-							
	4th Quarter	Cavite Sub-DEO		-							
10	COMPUTER EQUIPMENT AND ACCESSORIES			10,497,900.00							
	1st Quarter	Cavite Sub-DEO	Public Bidding	7,944,900.00		Jan. 16 - 24, 2019	Jan. 24, 2019	Feb. 01, 2019	Feb. 02, 2019	Feb. 02, 2019	Feb. 02, 2019
	2nd Quarter	Cavite Sub-DEO	Public Bidding	974,000.00		Apr. 17 - 25, 2019	Apr. 25, 2019	May. 05, 2019	May. 08, 2019	May. 08, 2019	May. 08, 2019
	3rd Quarter	Cavite Sub-DEO	Public Bidding	1,009,000.00		Jul. 12 - 20, 2019	Jul. 19, 2019	Aug. 01, 2019	Aug. 02, 2019	Aug. 02, 2019	Aug. 02, 2019
	4th Quarter	Cavite Sub-DEO	Public Bidding	570,000.00		Oct. 11 - 19, 2019	Oct. 19, 2019	Oct. 31, 2019	Nov. 06, 2019	Nov. 06, 2019	Nov. 06, 2019
11	COMMON OFFICE EQUIPMENT			545,000.00							
	1st Quarter	Cavite Sub-DEO	Shopping	393,000.00		Jan. 17 - 25, 2019	Jan. 25, 2019	Feb. 05, 2019	Feb. 06, 2019	Feb. 06, 2019	Feb. 06, 2019
	2nd Quarter	Cavite Sub-DEO		76,000.00							
	3rd Quarter	Cavite Sub-DEO		38,000.00							
	4th Quarter	Cavite Sub-DEO		38,000.00							
12	PHOTOGRAPHIC FILMING EQUIPMENTS			1,130,000.00							
	1st Quarter	Cavite Sub-DEO	Shopping	681,500.00		Jan. 19 - 27, 2019	Jan. 26, 2019	Feb. 06, 2019	Feb. 07, 2019	Feb. 07, 2019	Feb. 07, 2019
	2nd Quarter	Cavite Sub-DEO	Shopping	192,500.00		Apr. 17 - 25, 2019	Apr. 25, 2019	May. 05, 2019	May. 08, 2019	May. 08, 2019	May. 08, 2019
	3rd Quarter	Cavite Sub-DEO	Shopping	256,000.00		Jul. 17 - 25, 2019	Jul. 25, 2019	Aug. 05, 2019	Aug. 07, 2019	Aug. 07, 2019	Aug. 07, 2019

TENTATIVE PROCUREMENT SCHEDULE

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	4th Quarter	Cavite Sub-DEO	Shopping	-		Oct. 16 - 24, 2019	Oct. 24, 2019	Nov. 07, 2019	Nov. 08, 2019	Nov. 08, 2019	Nov. 08, 2019
13	MEDICAL DEVICES / SPORTS			22,160.00							
	1st Quarter	Cavite Sub-DEO	Shopping	12,160.00		Jan. 19 - 27, 2019	Jan. 26, 2019	Feb. 06, 2019	Feb. 07, 2019	Feb. 07, 2019	Feb. 07, 2019
	2nd Quarter	Cavite Sub-DEO		-							
	3rd Quarter	Cavite Sub-DEO	Shopping	10,000.00		Jul. 17 - 25, 2019	Jul. 25, 2019	Aug. 05, 2019	Aug. 07, 2019	Aug. 07, 2019	Aug. 07, 2019
	4th Quarter	Cavite Sub-DEO		-							
14	SPORTS EQUIPMENT			110,000.00							
	1st Quarter	Cavite Sub-DEO	Shopping	55,000.00		Jan. 18 - 25, 2019	Jan. 28, 2019	Feb. 07, 2019	Feb. 08, 2019	Feb. 08, 2019	Feb. 08, 2019
	2nd Quarter	Cavite Sub-DEO	Shopping	55,000.00		Apr. 17 - 25, 2019	Apr. 25, 2019	May. 03, 2019	May. 06, 2019	May. 06, 2019	May. 06, 2019
	3rd Quarter	Cavite Sub-DEO		-							
	4th Quarter	Cavite Sub-DEO		-							
15	JANITORIAL SUPPLIES			330,600.00							
	1st Quarter	Cavite Sub-DEO	Shopping	87,150.00		Jan. 18 - 25, 2019	Jan. 28, 2019	Feb. 07, 2019	Feb. 08, 2019	Feb. 08, 2019	Feb. 08, 2019
	2nd Quarter	Cavite Sub-DEO	Shopping	51,150.00		Apr. 17 - 25, 2019	Apr. 25, 2019	May. 03, 2019	May. 06, 2019	May. 06, 2019	May. 06, 2019
	3rd Quarter	Cavite Sub-DEO	Shopping	39,750.00		Jul. 17 - 25, 2019	Jul. 25, 2019	Aug. 01, 2019	Aug. 02, 2019	Aug. 02, 2019	Aug. 02, 2019
	4th Quarter	Cavite Sub-DEO	Shopping	152,550.00		Oct. 16 - 24, 2019	Oct. 24, 2019	Nov. 08, 2019	Nov. 09, 2019	Nov. 09, 2019	Nov. 09, 2019
16	FURNITURES AND FIXTURES			3,385,600.00							
	1st Quarter	Cavite Sub-DEO	Public Bidding	2,128,800.00		Jan. 18 - 25, 2019	Jan. 28, 2019	Feb. 07, 2019	Feb. 08, 2019	Feb. 08, 2019	Feb. 08, 2019
	2nd Quarter	Cavite Sub-DEO	Shopping	914,000.00		Apr. 17 - 25, 2019	Apr. 25, 2019	May. 03, 2019	May. 06, 2019	May. 06, 2019	May. 06, 2019
	3rd Quarter	Cavite Sub-DEO	Shopping	225,600.00		Jul. 17 - 25, 2019	Jul. 25, 2019	Aug. 01, 2019	Aug. 02, 2019	Aug. 02, 2019	Aug. 02, 2019
	4th Quarter	Cavite Sub-DEO	Shopping	117,200.00		Oct. 16 - 24, 2019	Oct. 24, 2019	Nov. 08, 2019	Nov. 09, 2019	Nov. 09, 2019	Nov. 09, 2019
17	NATIONAL ROAD TRAFFIC SURVEY PROGRAM			905,215.00							
	1st Quarter	Cavite Sub-DEO	Public Bidding	-		Jan. 18 - 25, 2019	Jan. 28, 2019	Feb. 07, 2019	Feb. 08, 2019	Feb. 08, 2019	Feb. 08, 2019
	2nd Quarter	Cavite Sub-DEO	Shopping	905,215.00		Apr. 17 - 25, 2019	Apr. 25, 2019	May. 03, 2019	May. 06, 2019	May. 06, 2019	May. 06, 2019
	3rd Quarter	Cavite Sub-DEO	Shopping	-		Jul. 17 - 25, 2019	Jul. 25, 2019	Aug. 01, 2019	Aug. 02, 2019	Aug. 02, 2019	Aug. 02, 2019
	4th Quarter	Cavite Sub-DEO	Shopping	-		Oct. 16 - 24, 2019	Oct. 24, 2019	Nov. 08, 2019	Nov. 09, 2019	Nov. 09, 2019	Nov. 09, 2019
18	VARIOUS MATERIALS / SUPPLIES FOR CONT.			90,631,967.86							
	1st Quarter	Cavite Sub-DEO	Public Bidding	13,409,006.00		Jan. 18 - 25, 2019	Jan. 28, 2019	Feb. 07, 2019	Feb. 08, 2019	Feb. 08, 2019	Feb. 08, 2019
	2nd Quarter	Cavite Sub-DEO	Public Bidding	27,843,370.62		Apr. 17 - 25, 2019	Apr. 25, 2019	May. 03, 2019	May. 06, 2019	May. 06, 2019	May. 06, 2019
	3rd Quarter	Cavite Sub-DEO	Public Bidding	25,414,195.62		Jul. 17 - 25, 2019	Jul. 25, 2019	Aug. 01, 2019	Aug. 02, 2019	Aug. 02, 2019	Aug. 02, 2019
	4th Quarter	Cavite Sub-DEO	Public Bidding	23,965,395.62		Oct. 16 - 24, 2019	Oct. 24, 2019	Nov. 08, 2019	Nov. 09, 2019	Nov. 09, 2019	Nov. 09, 2019

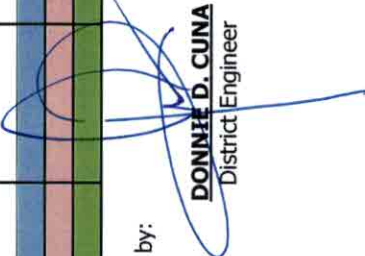
TENTATIVE PROCUREMENT SCHEDULE											
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	ABC2	Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
19	REPAIR AND MAINTENANCE			4,200,000.00							
	1st Quarter	Cavite Sub-DEO	Shopping	1,200,000.00		Jan. 18 - 25, 2019	Jan. 28, 2019	Feb. 07, 2019	Feb. 08, 2019	Feb. 08, 2019	Feb. 08, 2019
	2nd Quarter	Cavite Sub-DEO	Shopping	1,200,000.00		Apr. 17 - 25, 2019	Apr. 25, 2019	May. 03, 2019	May. 06, 2019	May. 06, 2019	May. 06, 2019
	3rd Quarter	Cavite Sub-DEO	Shopping	1,200,000.00		Jul. 17 - 25, 2019	Jul. 25, 2019	Aug. 01, 2019	Aug. 02, 2019	Aug. 02, 2019	Aug. 02, 2019
	4th Quarter	Cavite Sub-DEO	Shopping	600,000.00		Oct. 16 - 24, 2019	Oct. 24, 2019	Nov. 08, 2019	Nov. 09, 2019	Nov. 09, 2019	Nov. 09, 2019
TOTAL ITEMS AVAILABLE AT PROCUREMENT SERVICE				2,795,845.67							
TOTAL ITEMS NOT AVAILABLE AT PROCUREMENT SERVICE				166,556,732.67							
GRAND TOTAL				169,352,578.34							

Prepared by:

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