FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS

Code	(PAP)																	
3	Procurement Program/Project	Pocurement of Fuel, Oil & Lubricants for the 1st quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	Aurchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Administrative Section	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Construction Section	Purchase of Vechicle Accessories for the 1st quarter for use of Construction Section	Repair and Maintenance of Service Vehicles for the 1st quarter for use of Construction Section	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Planning & Design Section	Repair of Survey Instruments and Aircon for the 1st quarter for use of Planning & Design Section	Repair and Maintenance of Service Vehicles for the 1st quarter for Planning & Design Section	Repair of Various Computers & Xerox Machines for the 1st quarter for Planning & Design Section	Purchase of Spareparts of Vehicle including Tires for the 1st quarter for Planning & Design Section	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Maintenance Section	Purchase of Additives and Lubricants for the 1st quarter for use of Maintenance Section	Purchase of Vechicle Accessories for the 1st quarter for use of Maintenance Section	Repair and Maintenance of Vehicles for the 1st quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Repair and Maintenance of Office Equipments for the 1st Quarter for the use of Maintenance Section	Procurement of Construction Materials & Traffic Control Management for the 1st quarter for use in maintenance of national roads and bridges, District Wide	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Finance Section
	PMO/End-User	Planning & Design Section Quality Assurance, Construction Section, Maintenance Section, DE nad ADE's Office	Administrative Section	Construction Section	Construction Section	Construction Section	Planning & Design Section	Planning & Design Section	Planning & Design Section	Planning & Design Section	Planning & Design Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Finance Section
Is this an Early	Procurement Activity? (Yes/No)	N	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	ON	NO	NO
Method of	Procurement	Competitive Bidding	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Competitive Bidding	Competitive Bidding	Shopping	Public Bidding	Shopping
	Ads/Post of IB/REI	1/20/20-1/27/20	1/17/20-1/23/20	1/17/20-1/23/20	1/17/20-1/23/20	1/17/20-1/23/20	2/04/20-02/10/20	2/04/20-02/10/20	2/04/20-02/10/20	2/04/20-02/10/20	2/04/20-02/10/20	1/20/20-1/27/20	1/20/20-1/27/20	1/20/20-1/27/20	1/20/20-1/27/20	1/20/20-1/27/20	1/20/20-1/27/20	1/17/20-1/23/20
chequie for Each F	Sub/Open of Bids	02/10/2020	02/07/2020	02/07/2020	02/07/2020	02/07/2020	02/21/2020	02/21/2020	02/21/2020	02/21/2020	02/21/2020	02/10/2020	02/10/2020	02/10/2020	02/10/2020	02/10/2020	02/10/2020	02/07/2020
Schedule for Each Procurement Activity	Notice of Award	02/17/2020	02/13/2020	02/13/2020	02/13/2020	02/13/2020	03/09/2020	03/09/2020	03/09/2020	03/09/2020	03/09/2020	02/17/2020	02/17/2020	02/17/2020	02/17/2020	02/17/2020	02/17/2020	02/13/2020
Y	Contract Signing	02/14/2020	02/21/2020	02/15/2020	02/15/2020	02/15/2020	03/15/2020	03/15/2020	03/15/2020	03/15/2020	03/15/2020	02/14/2020	02/14/2020	02/14/2020	02/14/2020	02/14/2020	02/14/2020	02/21/2020
Source of	Funds	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020
Estin	Total	1,985,925.25	122,898.13	439,620.00	6,468.00	159,500.00	505,287.55	87,500.00	125,000.00	62,500.00	125,000.00	143,910.00	222,000.00	1,328,980.00	1,055,000.00	230,000.00	3,450,215.45	110,335.00
Estimated Budget (PhP)	MOOE											143,910.00	222,000.00	1,328,980.00	1,055,000.00	230,000.00	3,450,215.45	
MP)	8	1,985,925.25	122,898.13	439,620.00	6,468.00	159,500.00	505,287.55	87,500.00	125,000.00	62,500.00	125,000.00							110,335.00
Remarks (Bries	Program/ Project)							As need arises	As need arises	As need arises	As need arises							

age I of 6

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS AURORA DISTRICT ENGINEERING OFFICE REGIONAL Office 3 Baler, Aurora FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS

(PAP) Repair and Maintenance of Service Vehicles for the 2nd quarter for Planning & Design Section Repair of Survey Instruments and Aircon for the 2nd quarter for use of Planning & Design Section Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Planning & Design Section Repair and Maintenance of Service Vehicles for the 2nd quarter for use of Construction Section Purchase of Vechicle Accessories for the 2nd quarter for use of Construction Section Procurement of Fuel, Oil & Lubricants for the 2nd quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Purchase of Vechicle Accessories for the 1st quarter for use of Quality Assurance Section repair and Maintenance of Vehicles for the 1st quarter ssigned at Quality Assurance Section imputer Supplies for the 1st quarter for use of Quality turance Section archase of Common Office, Janitorial, Electrical and imputer Supplies for the 1st quarter for use of hase of Common Office, Janitorial, Electrical and puter Supplies for the 1st quarter for use of the hase of Common Office, Janitorial, Electrical and puter Supplies for the 1st quarter for use of the hase of Common Office, Janitorial, Electrical and outer Supplies for the 1st quarter for use of the tant District Engineer's Office ase of Spare Parts, Repair and Maintenance of de for the 1st quarter for use of the Assistant Procurement Program/Project Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE nad ADEs Office Planning & Design Section Planning & Design Section Planning & Design Section Quality Assurance Section **Quality Assurance Section** Quality Assurance Section Construction Section Construction Section Administrative Section Construction Section PMO/End-User Procurement Unit COA's Office ADE's Office ADE's Office DE's Office Is this an Early Procurement Activity? (Yes/No) No No o NO No S NO NO NO NO NO NO NO 8 NO 8 Competitive Bidding Method of Procurement Shopping 4/06/20-4/12/20 4/06/20-4/12/20 4/06/20-4/12/20 4/15/20-4/21/20 4/15/20-4/21/20 4/15/20-4/21/20 4/01/20-4/07/20 2/14/20-2/22/20 4/15/20-4/21/20 2/14/20-2/22/20 2/14/20-2/22/20 1/17/20-1/23/20 1/17/20-1/23/20 Ads/Post of IB/REI 1/17/20-1/23/20 1/17/20-1/23/20 1/17/20-1/23/20 Schedule for Each Procurement Activity Sub/Open of Bids 04/20/2020 04/20/2020 05/06/2020 05/06/2020 05/06/2020 05/06/2020 04/21/2020 03/06/2020 03/06/2020 03/06/2020 02/07/2020 02/07/2020 02/07/2020 02/07/2020 02/07/2020 **Notice of Award** 05/04/2020 05/04/2020 05/04/2020 05/12/2020 05/12/2020 05/12/2020 05/13/2020 04/28/2020 03/12/2020 03/12/2020 03/12/2020 02/13/2020 02/13/2020 02/13/2020 02/13/2020 02/13/2020 05/14/2020 05/14/2020 05/14/2020 Contract 05/15/2020 05/15/2020 05/15/2020 05/17/2020 05/05/2020 03/20/2019 03/20/2019 03/20/2019 02/21/2020 02/21/2020 02/21/2020 02/21/2020 02/21/2020 F.Y. 2020 F.Y. 2020 Source of Funds F.Y. 2020 2,149,035.25 125,000.00 270,857.60 6,468.00 421,502.20 87,500.00 48,000.00 62,500.00 52,540.00 50,000.00 102,207.80 25,652.00 49,383.16 1,050.00 49,675.32 7,868.11 Total ated Budget (PhP) MOOE 2,149,035.25 125,000.00 270,857.60 421,502.20 87,500.00 62,500.00 6,468.00 52,540.00 50,000.00 102,207.80 49,383.16 25,652.00 49,675.32 7,868.11 48,000.00 1,050.00 8 As need arises As need arises

30e 2 of 6

Regional Office 3 Baler, Aurora FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS

																(ava)	Code
Procurement of Fuel, Oil & Lubricents for the 3rd quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	Purchase of Common Office, Janitonial, Electrical and Computer Supplies for the 2nd quarter for use of Quality Assurance Section	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of the Commision on Audit's Office	Purchase of Spare Parts, Repair and Maintenance of Vechicle for the 2nd quarter for use of the Assistant District Engineer's Office	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of the Assistant District Engineer's Office	Purchase of Common Office, Janitonial, Electrical and Computer Supplies for the 2nd quarter for use of the District Engineer's Office	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Procurement Unit	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Finance Section	Procurement of Construction Materials & Traffic Control Management for the 2nd quarter for use in maintenance of nettonal roads and bridges, District Wide	Repair and Maintenance of Office Equipments for the 2nd Quarter for the use of Maintenance Section	Repair and Maintenance of Vehicles for the 2nd quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Purchase of Vechicle Accessories for the 2nd quarter for use of Maintenance Section	Purchase of Additives and Lubricants for the 2nd quarter for use of Maintenance Section	Purchase of Common Office, Jantonial, Electrical and Computer Supplies for the 2nd quarter for use of Maintenance Section	Purchase of Spareparts of Vehicle including Tires for the 2nd quarter for Plansing & Design Section	Repair of Various Computers & Xerox Machines for the 2nd quarter for Planning & Design Section	Procurement Program/Project	
Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE ned ADE's Office	Quality Assurance Section	COA's Office	ADE's Office	ADE's Office	DE's Office	Procurement Unit	Finance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Planning & Design Section	Planning & Design Section	PMO/End-User	
NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)	Is this an Early
Competitive Bidding	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Public Bidding	Direct Contracting	Competitive Bidding	Competitive Bidding	Shopping	Shopping	Shopping	Shopping	Procurement	
7/01/20-7/07/20	4/03/20-4/10/20	4/15/20-4/21/20	4/15/20-4/21/20	4/15/20-4/21/20	4/15/20-4/21/20	4/15/20-4/21/20	4/15/20-4/21/20	4/01/20-4/07/20	4/01/20-4/07/20	4/01/20-4/07/20	4/01/20-4/07/20	4/01/20-4/07/20	4/01/20-4/07/20	4/05/20-4/12/20	4/06/20-4/12/20	Ads/Post of IB/REI	S
07/21/2020	04/20/2020	05/06/2020	05/06/2020	05/06/2020	05/202/2020	05/06/2020	05/30/20	04/21/2020	04/21/2020	04/21/2020	04/21/2020	04/21/2020	04/21/2020	04/20/2020	04/20/2020	Sub/Open of Bids	Schedule for Each Procurement Act
07/28/2020	04/24/2020	05/13/2020	05/13/2020	05/13/2020	05/13/2020	05/13/2020	05/13/2020	04/28/2020	04/28/2020	04/28/2020	04/28/2020	04/28/2020	04/28/2020	05/04/2020	05/04/2020	Notice of Award	rocurement Activity
07/31/2020	04/30/2020	05/17/2020	05/17/2020	05/17/2020	05/17/2020	05/17/2020	05/17/2020	05/05/2020	05/05/2020	05/05/2020	05/05/2020	05/05/2020	05/05/2020	05/14/2020	05/14/2020	Contract Signing	*
F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	Funds	
2,452,025.25	25,753.90	2,880.86	62,050.00	21,875.32	2,559.60	18,052.00	7,110.00	3,908,373.50	18,931.00	1,055,000.00	1,614,380.00	306,850.00	78,760.00	00.000,221	62,500.00	Total	Estin
								3,908,373.50	18,931.00	1,055,000.00	1,614,380.00	306,850.00	78,760.00			MOOE	Estimated Budget (PhP)
2,452,025.25	25,753.90	2,880.86	62,050.00	21,875.32	2,559.60	18,052.00	7,110.00							125,000.00	62,500.00	8	hP)
				150										As need arises	As need arises	Program/ Project)	Remarks (Brief

FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS

(PAP)																	
Procurement Program/Project	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Administrative Section	Purchase of Common Office, Jantiorial, Electrical and Computer Supplies for the 3rd quarter for use of Construction Section	Purchase of Vechicle Accessories for the 3rd quarter for use of Construction Section	Repair and Maintenance of Service Vehicles for the 3rd quarter for use of Construction Section	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Planning & Design Section	Purchase of Materials for National Road Traffic Survey Program for the 3rd quarter for use of Planning & Design Section	Purchase of Materials and Instruments for Survey for the 3rd quarter for use of Planning & Design Section	Repair of Survey Instruments and Aircon for the 3rd quarter for use of Planning & Design Section	Repair and Maintenance of Service Vehicles for the 3rd quarter for Planning & Design Section	Repair of Various Computers & Xerox Machines for the 3rd quarter for Planning & Design Section	Purchase of Spareparts of Vehicle including Tires for the 3rd quarter for Planning & Design Section	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Maintenance Section	Purchase of Additives and Lubricants for the 3rd quarter for use of Maintenance Section	Parchase of Vechicle Accessories for the 3rd quarter for use of Maintenance Section	Repair and Maintenance of Vehicles for the 3rd quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Repair and Maintenance of Office Equipments for the 3rd Quarter for the use of Maintenance Section	Procurement of Construction Materials & Traffic Control Management for the 3rd quarter for use in maintenance of national roads and bridges, District Wide
PMO/End-User	Administrative Section	Construction Section	Construction Section	Construction Section	Planning & Design Section	Planning & Design Section	Planning & Design Section	Planning & Design Section	Planning & Design Section	Planning & Design Section	Planning & Design Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section
Procurement Activity? (Yes/No)	NO	NO	NO	NO	No	NO	NO	ON	ON	ON	NO	ON	ON	NO	NO	NO	NO
Method of Procurement	Shopping	Shopping	Shopping	Shopping	Public Bidding	Direct Contracting	Public Bidding	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Competitive Bidding	Shopping	Shopping	Public Bidding
Ads/Post of	7/10/20-7/16/20	7/10/20-7/16/20	7/10/20-7/16/20	7/10/20-7/16/20	7/07/20-7/13/20	7/07/20-7/13/20	7/07/20-7/13/20	7/07/20-7/13/20	7/07/20-7/13/20	7/07/20-7/13/20	7/07/20-7/13/20	7/01/20-7/07/20	7/01/20-7/07/20	7/01/20-7/07/20	7/01/20-7/07/20	7/01/20-7/07/20	7/01/20-7/07/20
Sub/Open of	07/31/2019	07/31/2020	07/31/2020	07/31/2020	07/27/2020	07/27/2020	07/27/2020	07/27/2020	07/27/2020	07/27/2020	07/27/2020	07/21/2020	07/21/2020	07/21/2020	07/21/2020	02/22/200	07/21/2020
Sub/Open of Notice of Award	08/06/2020	08/06/2020	08/06/2020	08/05/2020	08/03/2020	06/03/2020	08/03/2020	08/03/2020	08/03/2020	08/03/2020	08/03/2020	07/28/2020	07/28/2020	07/28/2020	07/28/2020	07/28/2020	07/28/2020
Contract	08/14/2020	08/16/2020	08/16/2020	08/16/2020	08/10/2020	08/10/2020	08/10/2020	08/10/2020	08/10/2020	08/10/2020	08/10/2020	07/31/2020	07/31/2020	07/31/2020	07/31/2020	07/31/2020	07/31/2020
Source of Funds	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2019	F.Y. 2019
Total	585,971.70	72,820.00	6,468.00	62,500.00	1,650,966.00	292,797.50	6,446,000.00	87,500.00	125,000.00	62,500.00	125,000.00	293,550.00	293,550.00	1,614,500.00	945,000.00	280,000.00	3,703,298.00
MOOE												293,550.00	293,550.00	1,614,500.00	945,000.00	280,000.00	3,703,296.00
8	585,971.70	72,820.00	6,468.00	62,500.00	1,650,966.00	292,797.50	6,446,000.00	87,500.00	125,000.00	62,500.00	125,000.00						
Description of Program/								As need arises	As need arises	As need arises	As need arises						

FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS

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Repair and Maintenance of Service Vehicles for the 4th quarter for Planning & Dealgn Section	Repair of Survey Instruments and Aircon for the 4th quarter for use of Planning & Design Section	Purchase of Materials and Instruments for Survey for the 4th quarter for use of Planning & Design Section	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Planning & Design Section	Repair and Maintenance of Service Vehicles for the 4th quarter for use of Construction Section	Purchase of Vechicle Accessories for the 4th quarter for use of Construction Section	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Construction Section	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Administrative Section	Prouvement of Fuel, Oil & Lidricants for the 4th quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, Dit and ADE's Office	Repair and Maintenance of Vehicles for the 1st quarter assigned at Quality Assurance Section	Purchase of Common Office, Jantonial, Electrical and Computer Supplies for the 3rd quarter for use of Quality Assurance Section	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of the Commission on Audit's Office	Purchase of Spare Parts, Repair and Maintenance of Vechicle for the 3rd quarter for use of the Assistant District Engineer's Office	Purchase of Common Office, Janitonial, Electrical and Computer Supplies for the 3rd quarter for use of the Assistant District Engineer's Office	Aurchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of the District Engineer's Office	Purchase of Common Office, Janitonial, Electrical and Computer Supplies for the 3rd quarter for use of Procurement Unit	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Finance Section	(PAP) Procurement Program/Project
Planning & Design Section	Planning & Design Section	Planning & Design Section	Planning & Design Section	Construction Section	Construction Section	Construction Section	Administrative Section	Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE nad ADE's Office	Quality Assurance Section	Quality Assurance Section	COA's Office	ADE's Office	ADE's Office	DE's Office	Procurement Unit	Finance Section	PMO/End-User
NO	NO	NO	NO	8	NO	NO	NO	N	NO	NO	NO	NO	NO	NO	NO	NO	Is this an Early Procurement Activity? (Yes/No)
Shopping	Shopping	Shopping	Public Bidding	Shopping	Shopping	Shopping	Shopping	Competitive Bidding	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Method of Procurement
10/02/20-10/08/20	10/02/20-10/08/20	10/02/20-10/08/20	10/02/20-10/08/20	10/14/20-10/20/20	10/14/20-10/20/20	10/14/20-10/20/20	10/14/20-10/20/20	10/05/20-10/12/20	7/05/20-7/13/20	7/05/20-7/13/20	7/10/20-7/16/20	7/10/20-7/16/20	7/10/20-7/16/20	7/10/20-7/16/20	7/10/20-7/16/20	7/10/20-7/16/20	Ads/Post of IB/REI
10/16/2020	10/16/2020	10/16/2020	10/16/2020	11/03/2020	11/03/2020	11/03/2020	11/03/2020	10/26/2020	07/20/2020	07/20/2020	07/31/2019	07/31/2019	07/31/2019	07/31/2019	07/31/2019	07/31/2019	Sub/Open of Notice of Awa
10/23/2020	10/23/2020	10/23/2020	10/23/2020	11/09/2020	11/09/2020	11/09/2020	11/09/2020	11/03/2020	07/24/2020	07/24/2020	08/06/2020	08/06/2020	08/06/2020	08/06/2020	08/06/2020	08/06/2020	Notice of Award
10/30/2020	10/30/2020	10/30/2020	10/30/2020	11/14/2020	11/14/2020	11/14/2020	11/13/2020	11/09/2020	07/31/2020	07/31/2020	08/14/2020	08/14/2020	08/14/2020	08/14/2020	08/14/2020	08/14/2020	Contract Signing
F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	Source of Funds
125,000.00	87,500.00	411,550.00	1,120,170.00	62,500.00	6,468.00	52,740.00	122,302.00	2,372,335.25	50,000.00	1,200.00	6,333.37	1,050.00	22,275.32	7,282.25	24,052.00	12,970.00	Total
																	MOOE MOOE
125,000.00	87,500.00	411,550.00	1,120,170.00	62,500.00	6,468.00	52,740.00	122,302.00	2,372,335.25	50,000.00	1,200.00	6,333.37	1,050.00	22,275.30	7,282.25	24,052.00	12,970.00	CO P)
As need arises	As need arises																Remarks (Brief Description of Program/ Project)

page 5 of 6

FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS

	Com	Purc Ved Distr	Pure Com Assis	Purc Com. Distr	Puro Com Proc	Purc Com Fina	Prox Man of n	Rep.	Rep for Mai	use Pun	for	Pur Con Mai	the Par	\$ 20 a	(PAP)	1
Purchase of Common Office, Janitonial, Electrical and Computer Supplies for the 4th quarter for user of Quality Assurance Section	Parchase of Common Office, Jantonial, Electrical and Computer Supplies for the 4th quarter for use of the Commission on Audit's Office	Purchase of Spare Parts, Repair and Maintenance of Vechicle for the 4th quarter for use of the Assistant District Engineer's Office	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of the Assistant District Engineer's Office	Parchase of Common Office, Jantiorial, Electrical and Computer Supplies for the 4th quarter for use of the District Engineer's Office	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Procurement Unit	Parchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Finance Section	Progrement of Construction Materials & Traffic Control Management for the 4th quarter for use in maintenance of national roads and bridges, District Wide	Repair and Maintenance of Office Equipments for the 4th Quarter for the use of Maintenance Section	Repair and Maintenance of Vehicles for the 4th quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Archase of Vechicle Accessories for the 4th quarter for use of Maintenance Section	Purchase of Additives and Lubricants for the 4th quarter for use of Maintenance Section	Parchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Maintenance Section	Purchase of Spareparts of Vehicle including Tires for the 4th quarter for Planning & Design Section	Repair of Various Computers & Xerox Machines for the 4th quarter for Planning & Design Section	Procurement Program/Project	
Ouality Assurance Section	COA's Office	ADE's Office	ADE's Office	DE's Office	Procurement Unit	Finance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Planning & Design Section	Planning & Design Section	PMO/End-User	
NO	ON	NO	NO	NO	NO	NO	ON	NO	NO	NO	NO	NO	NO	No	Procurement Activity? (Yes/No)	Total Control
Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Public Bidding	Shapping	Shopping	Competitive Bidding	Shopping	Shopping	Shopping	Shopping	Method of Procurement	
10/02/20-10/09/20	10/14/20-10/20/20	10/14/20-10/20/20	10/14/20-10/20/20	10/14/20-10/20/20	10/14/20-10/20/20	10/14/20-10/20/20	10/05/20-10/12/20	10/05/20-10/12/20	10/05/20-10/12/20	10/05/20-10/12/20	10/05/20-10/12/20	10/05/20-10/12/20	10/02/20-10/08/20	10/02/20-10/08/20	Ads/Post of IB/REI	Sc
10/16/2020	11/03/2020	11/03/2020	11/03/2020	11/03/2020	11/03/2020	11/03/2020	10/26/2020	10/26/2020	10/26/2020	10/26/2020	10/26/2020	10/26/2020	10/15/2020	10/16/2020	Sub/Open of Bids	Schedule for Each Procurement Act
10/78/7020	11/09/2020	11/09/2020	11/09/2020	11/09/2020	11/09/2020	11/09/2020	11/03/2020	11/03/2020	11/03/2020	11/03/2020	11/03/2020	11/03/2020	10/23/2020	10/23/2020	Notice of Award	rocurement Activity
10/30/2020	11/13/2020	11/13/2020	11/13/2020	11/13/2020	11/13/2020	11/13/2020	11/09/2020	11/09/2020	11/09/2020	11/09/2020	11/09/2020	11/05/2020	10/30/2020	10/30/2020	Contract Signing	
F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2019	F.Y. 2019	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	F.Y. 2020	Source of Funds	
1,200.00	680.86	4,550.00	11,975.32	2,559.60	19,552.00	7,110.00	3,641,078.00	240,000.00	945,000.00	1,614,500.00	273,630.00	63,960.00	125,000.00	62,500.00	Total	Estin
							3,641,078.00	240,000.00	945,000.00	1,614,500.00	273,630.00	63,960.00			MOOE	Estimated Budget (PhP)
1,200.00	680.86	4,550.00	11,975.32	2,559.60	19,552.00	7,110.00							125,000.00	62,500.00	8	hP)
													As need arises	As need arises	Description of Program/ Project)	Remarks (Brief

Submitted by:

PREDELITO M. MINGUA
Engineer II
Caretaker, Procurement Unit

Appr

OIC district Engineer