

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
AURORA DISTRICT ENGINEERING OFFICE  
Regional Office 3  
Baler, Aurora

**FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y 2020 FOR GOODS**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Procurement of Fuel, Oil & Lubricants for the 1st quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	NO	Competitive Bidding	1/20/20-1/27/20	02/10/2020	02/17/2020	02/14/2020	F.Y. 2020	1,965,925.25		1,965,925.25	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Administrative Section	Administrative Section	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/21/2020	F.Y. 2020	122,898.13		122,898.13	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/15/2020	F.Y. 2020	439,620.00		439,620.00	
	Purchase of Vehicle Accessories for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/15/2020	F.Y. 2020	6,468.00		6,468.00	
	Repair and Maintenance of Service Vehicles for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/15/2020	F.Y. 2020	159,500.00		159,500.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	2/04/20-02/10/20	02/21/2020	03/09/2020	03/15/2020	F.Y. 2020	505,287.55		505,287.55	
	Repair of Survey Instruments and Alcon for the 1st quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	2/04/20-02/10/20	02/21/2020	03/09/2020	03/15/2020	F.Y. 2020	87,500.00		87,500.00	As need arises
	Repair and Maintenance of Service Vehicles for the 1st quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	2/04/20-02/10/20	02/21/2020	03/09/2020	03/15/2020	F.Y. 2020	125,000.00		125,000.00	As need arises
	Repair of Various Computers & Xerox Machines for the 1st quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	2/04/20-02/10/20	02/21/2020	03/09/2020	03/15/2020	F.Y. 2020	62,500.00		62,500.00	As need arises
	Purchase of Spareparts of Vehicle including Tires for the 1st quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	2/04/20-02/10/20	02/21/2020	03/09/2020	03/15/2020	F.Y. 2020	125,000.00		125,000.00	As need arises
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	1/20/20-1/27/20	02/10/2020	02/17/2020	02/14/2020	F.Y. 2020	143,910.00			
	Purchase of Additives and Lubricants for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	1/20/20-1/27/20	02/10/2020	02/17/2020	02/14/2020	F.Y. 2020	222,000.00		222,000.00	
	Purchase of Vehicle Accessories for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	1/20/20-1/27/20	02/10/2020	02/17/2020	02/14/2020	F.Y. 2020	1,328,980.00		1,328,980.00	
	Repair and Maintenance of Vehicles for the 1st quarter for vehicle/light and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Competitive Bidding	1/20/20-1/27/20	02/10/2020	02/17/2020	02/14/2020	F.Y. 2020	1,055,000.00		1,055,000.00	
	Repair and Maintenance of Office Equipments for the 1st Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	1/20/20-1/27/20	02/10/2020	02/17/2020	02/14/2020	F.Y. 2020	230,000.00		230,000.00	
	Procurement of Construction Materials & Traffic Control Management for the 1st quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Public Bidding	1/20/20-1/27/20	02/10/2020	02/17/2020	02/14/2020	F.Y. 2020	3,450,215.45		3,450,215.45	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Finance Section	Finance Section	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/21/2020	F.Y. 2020	110,335.00		110,335.00	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/21/2020	F.Y. 2020	25,652.00		25,652.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of the District Engineer's Office	DE's Office	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/21/2020	F.Y. 2020	7,868.11		7,868.11		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/21/2020	F.Y. 2020	49,675.32		49,675.32		
	Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 1st quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/21/2020	F.Y. 2020	1,050.00		1,050.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	1/17/20-1/23/20	02/07/2020	02/13/2020	02/21/2020	F.Y. 2020	49,383.16		49,383.16		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	2/14/20-2/22/20	03/06/2020	03/12/2020	03/20/2019	F.Y. 2020	102,207.80		102,207.80		
	Purchase of Vehicle Accessories for the 1st quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	2/14/20-2/22/20	03/06/2020	03/12/2020	03/20/2019	F.Y. 2020	48,000.00		48,000.00		
	Repair and Maintenance of Vehicles for the 1st quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	2/14/20-2/22/20	03/06/2020	03/12/2020	03/20/2019	F.Y. 2020	50,000.00		50,000.00		
	Procurement of Fuel, Oil & Lubricants for the 2nd quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	NO	Competitive Bidding	4/01/20-4/07/20	04/21/2020	04/28/2020	05/06/2020	F.Y. 2020	2,149,035.25		2,149,035.25		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Administrative Section	Administrative Section	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/13/2020	05/17/2020	F.Y. 2020	421,502.20		421,502.20		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/12/2020	05/15/2020	F.Y. 2020	52,540.00		52,540.00		
	Purchase of Vehicle Accessories for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/12/2020	05/15/2020	F.Y. 2020	6,468.00		6,468.00		
	Repair and Maintenance of Service Vehicles for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/12/2020	05/15/2020	F.Y. 2020	62,500.00		62,500.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	4/06/20-4/12/20	04/20/2020	05/04/2020	05/14/2020	F.Y. 2020	270,857.60		270,857.60		
	Repair of Survey Instruments and Alcon for the 2nd quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	4/06/20-4/12/20	04/20/2020	05/04/2020	05/14/2020	F.Y. 2020	87,500.00		87,500.00	As need arises	
	Repair and Maintenance of Service Vehicles for the 2nd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	4/06/20-4/12/20	04/20/2020	05/04/2020	05/14/2020	F.Y. 2020	125,000.00		125,000.00	As need arises	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of Various Computers & Xerox Machines for the 2nd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	4/06/20-4/12/20	04/20/2020	05/04/2020	05/14/2020	F.Y. 2020	62,500.00		62,500.00	As need arises
	Purchase of Spareparts of Vehicle including Tires for the 2nd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	4/06/20-4/12/20	04/20/2020	05/04/2020	05/14/2020	F.Y. 2020	125,000.00		125,000.00	As need arises
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	4/01/20-4/07/20	04/21/2020	04/28/2020	05/05/2020	F.Y. 2020	78,760.00	78,760.00		
	Purchase of Additives and Lubricants for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	4/01/20-4/07/20	04/21/2020	04/28/2020	05/05/2020	F.Y. 2020	306,850.00	306,850.00		
	Purchase of Vehicle Accessories for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	4/01/20-4/07/20	04/21/2020	04/28/2020	05/05/2020	F.Y. 2020	1,614,380.00	1,614,380.00		
	Repair and Maintenance of Vehicles for the 2nd quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Competitive Bidding	4/01/20-4/07/20	04/21/2020	04/28/2020	05/05/2020	F.Y. 2020	1,055,000.00	1,055,000.00		
	Repair and Maintenance of Office Equipments for the 2nd Quarter for the use of Maintenance Section	Maintenance Section	NO	Direct Contracting	4/01/20-4/07/20	04/21/2020	04/28/2020	05/05/2020	F.Y. 2020	18,931.00	18,931.00		
	Procurement of Construction Materials & Traffic Control Management for the 2nd quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Public Bidding	4/01/20-4/07/20	04/21/2020	04/28/2020	05/05/2020	F.Y. 2020	3,908,373.50	3,908,373.50		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Finance Section	Finance Section	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/13/2020	05/17/2020	F.Y. 2020	7,110.00		7,110.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/13/2020	05/17/2020	F.Y. 2020	18,052.00		18,052.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of the District Engineer's Office	DE's Office	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/13/2020	05/17/2020	F.Y. 2020	2,559.60		2,559.60	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/13/2020	05/17/2020	F.Y. 2020	21,875.32		21,875.32	
	Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 2nd quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/13/2020	05/17/2020	F.Y. 2020	62,050.00		62,050.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	4/15/20-4/21/20	05/06/2020	05/13/2020	05/17/2020	F.Y. 2020	2,880.86		2,880.86	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	4/03/20-4/10/20	04/20/2020	04/24/2020	04/30/2020	F.Y. 2020	25,753.90		25,753.90	
	Procurement of Fuel, Oil & Lubricants for the 3rd quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	NO	Competitive Bidding	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2020	2,452,025.25		2,452,025.25	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Administrative Section	Administrative Section	NO	Shopping	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	585,971.70		585,971.70	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	7/10/20-7/16/20	07/31/2020	08/06/2020	08/15/2020	F.Y. 2020	72,820.00		72,820.00	
	Purchase of Vehicle Accessories for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	7/10/20-7/16/20	07/31/2020	08/06/2020	08/16/2020	F.Y. 2020	6,468.00		6,468.00	
	Repair and Maintenance of Service Vehicles for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	7/10/20-7/16/20	07/31/2020	08/06/2020	08/16/2020	F.Y. 2020	62,500.00		62,500.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	7/07/20-7/13/20	07/27/2020	08/03/2020	08/10/2020	F.Y. 2020	1,650,966.00		1,650,966.00	
	Purchase of Materials for National Road Traffic Survey Program for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Direct Contracting	7/07/20-7/13/20	07/27/2020	08/03/2020	08/10/2020	F.Y. 2020	292,797.50		292,797.50	
	Purchase of Materials and Instruments for Survey for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	7/07/20-7/13/20	07/27/2020	08/03/2020	08/10/2020	F.Y. 2020	6,446,000.00		6,446,000.00	
	Repair of Survey Instruments and Alcon for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	7/07/20-7/13/20	07/27/2020	08/03/2020	08/10/2020	F.Y. 2020	87,500.00		87,500.00	As need arises
	Repair and Maintenance of Service Vehicles for the 3rd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	7/07/20-7/13/20	07/27/2020	08/03/2020	08/10/2020	F.Y. 2020	125,000.00		125,000.00	As need arises
	Repair of Various Computers & Xerox Machines for the 3rd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	7/07/20-7/13/20	07/27/2020	08/03/2020	08/10/2020	F.Y. 2020	62,500.00		62,500.00	As need arises
	Purchase of Spareparts of Vehicle including Tires for the 3rd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	7/07/20-7/13/20	07/27/2020	08/03/2020	08/10/2020	F.Y. 2020	125,000.00		125,000.00	As need arises
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2020	293,550.00		293,550.00	
	Purchase of Additives and Lubricants for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2020	293,550.00		293,550.00	
	Purchase of Vehicle Accessories for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2020	1,614,500.00		1,614,500.00	
	Repair and Maintenance of Vehicles for the 3rd quarter for janitorial and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2020	945,000.00		945,000.00	
	Repair and Maintenance of Office Equipments for the 3rd Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2019	280,000.00		280,000.00	
	Procurement of Construction Materials & Traffic Control Management for the 3rd quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Public Bidding	7/01/20-7/07/20	07/21/2020	07/28/2020	07/31/2020	F.Y. 2019	3,703,298.00		3,703,298.00	



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					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Finance Section	Finance Section	NO	Shopping	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	12,970.00		12,970.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	24,052.00		24,052.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of the District Engineer's Office	DE's Office	NO	Shopping	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	7,282.25		7,282.25	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	22,275.32		22,275.32	
	Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 3rd quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	1,050.00		1,050.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	7/10/20-7/16/20	07/31/2019	08/06/2020	08/14/2020	F.Y. 2020	6,333.37		6,333.37	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	7/05/20-7/13/20	07/20/2020	07/24/2020	07/31/2020	F.Y. 2020	1,200.00		1,200.00	
	Repair and Maintenance of Vehicles for the 1st quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	7/05/20-7/13/20	07/20/2020	07/24/2020	07/31/2020	F.Y. 2020	50,000.00		50,000.00	
	Procurement of Fuel, Oil & Lubricants for the 4th quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	NO	Competitive Bidding	10/05/20-10/12/20	10/26/2020	11/03/2020	11/09/2020	F.Y. 2020	2,372,335.25		2,372,335.25	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Administrative Section	Administrative Section	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/13/2020	F.Y. 2020	122,302.00		122,302.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Construction Section	Construction Section	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/14/2020	F.Y. 2020	52,740.00		52,740.00	
	Purchase of Vehicle Accessories for the 4th quarter for use of Construction Section	Construction Section	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/14/2020	F.Y. 2020	6,468.00		6,468.00	
	Repair and Maintenance of Service Vehicles for the 4th quarter for use of Construction Section	Construction Section	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/14/2020	F.Y. 2020	62,500.00		62,500.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	10/02/20-10/08/20	10/16/2020	10/23/2020	10/30/2020	F.Y. 2020	1,120,170.00		1,120,170.00	
	Purchase of Materials and Instruments for Survey for the 4th quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/20-10/08/20	10/16/2020	10/23/2020	10/30/2020	F.Y. 2020	411,550.00		411,550.00	
	Repair of Survey Instruments and Arcion for the 4th quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/20-10/08/20	10/16/2020	10/23/2020	10/30/2020	F.Y. 2020	87,500.00		87,500.00	As need arises
	Repair and Maintenance of Service Vehicles for the 4th quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/20-10/08/20	10/16/2020	10/23/2020	10/30/2020	F.Y. 2020	125,000.00		125,000.00	As need arises




Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
AURORA DISTRICT ENGINEERING OFFICE  
Regional Office 3  
Baler, Aurora

FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y. 2020 FOR GOODS

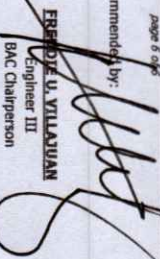
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of Various Computers & Xerox Machines for the 4th quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/20-10/08/20	10/16/2020	10/23/2020	10/30/2020	F.Y. 2020	62,500.00		62,500.00	As need arises
	Purchase of Spareparts of Vehicle including Tires for the 4th quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/20-10/08/20	10/16/2020	10/23/2020	10/30/2020	F.Y. 2020	125,000.00		125,000.00	As need arises
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/20-10/12/20	10/26/2020	11/03/2020	11/09/2020	F.Y. 2020	63,960.00	63,960.00		
	Purchase of Address and Lubricants for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/20-10/12/20	10/26/2020	11/03/2020	11/09/2020	F.Y. 2020	273,630.00	273,630.00		
	Purchase of Vehicle Accessories for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	10/05/20-10/12/20	10/26/2020	11/03/2020	11/09/2020	F.Y. 2020	1,614,500.00	1,614,500.00		
	Repair and Maintenance of Vehicles for the 4th quarter for vehicle/light and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	10/05/20-10/12/20	10/26/2020	11/03/2020	11/09/2020	F.Y. 2020	945,000.00	945,000.00		
	Repair and Maintenance of Office Equipments for the 4th Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/20-10/12/20	10/26/2020	11/03/2020	11/09/2020	F.Y. 2019	240,000.00	240,000.00		
	Procurement of Construction Materials & Traffic Control Management for the 4th quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Public Bidding	10/05/20-10/12/20	10/26/2020	11/03/2020	11/09/2020	F.Y. 2019	3,641,078.00	3,641,078.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Finance Section	Finance Section	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/13/2020	F.Y. 2020	7,110.00		7,110.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/13/2020	F.Y. 2020	19,552.00		19,552.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of District Engineer's Office	DE's Office	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/13/2020	F.Y. 2020	2,559.60		2,559.60	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of the Assistant District Engineer's Office	ADP's Office	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/13/2020	F.Y. 2020	11,975.32		11,975.32	
	Purchase of Spare Parts, Repair and Maintenance of Vehicle for the 4th quarter for use of the Assistant District Engineer's Office	ADP's Office	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/13/2020	F.Y. 2020	4,550.00		4,550.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of the Commission on Audit's Office	COA's Office	NO	Shopping	10/14/20-10/20/20	11/03/2020	11/09/2020	11/13/2020	F.Y. 2020	680.86		680.86	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	10/02/20-10/09/20	10/16/2020	10/26/2020	10/30/2020	F.Y. 2020	1,200.00		1,200.00	

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Submitted by:

  
FREDELITO M. MINGUA  
Engineer II  
Caretaker, Procurement Unit

Recommended by:

  
FREDDIE U. VILLALUJAN  
Engineer III  
BAC Chairperson

Approved:

  
RODERICK A. ANDAL  
OIC District Engineer