

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				Total
TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,541.76	-
TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,898.69	-
TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,855.42	-
TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	7,403.55	-
TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	4,802.30	-
TONER CART, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	9,842.56	-
TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	9,572.16	-
TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	5,267.39	-
TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	4,531.90	-
TONER CARTRIDGE, BROTHER TN-3478, Black, for printer HL-6400DW (12,000 pages)	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	6,312.22	-
TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	13,935.33	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
COMMON ELECTRICAL SUPPLIES																								
Ballast, 36 watts	piece	11	11	11	33	2,467.74	3	2	2	7	523.46	3	0	0	3	224.34	3	0	0	3	224.34	46	74.78	3,439.88
FLUORESCENT LAMP, 18Watts, linear tubular (T8)	tube	11	11	11	33	2,917.20	3	0	0	3	265.20	3	0	0	3	265.20	3	0	0	3	265.20	42	88.40	3,712.80
FLUORESCENT Lighting fixture, 1 x 36w	set	15	14	14	43	15,652.00	3	0	0	3	1,092.00	3	0	0	3	1,092.00	3	0	0	3	1,092.00	52	364.00	18,928.00
COMMON OFFICE EQUIPMENT																								
CALCULATOR, MINI-PRINTING, 1 unit per box	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	930.80	-
CALCULATOR, PRINTING, DESKTOP, 1 unit per box	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,965.60	-

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ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	3,315.52	-
MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color	unit	1	0	0	1	2,704.00	0	0	0	0	-	1	0	0	1	2,704.00	0	0	0	0	-	2	2,704.00	00
WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box	unit	1	0	0	1	1,037.92	1	0	0	1	1,037.92	1	0	0	1	1,037.92	1	0	0	1	1,037.92	4	1,037.92	4,151.68
COMMON OFFICE SUPPLIES																								
CARTOLINA, white, 20 pieces per pack	pack	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	52.00	-
CLIP, bulldog, 73mm (3")	piece	13	0	0	13	108.16	3	0	0	3	24.96	3	0	0	3	24.96	3	0	0	3	24.96	22	8.32	183.04
COLUMNAR PAD, 18 cols, 50 gsm min.	pad	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	65.52	-
ENVELOPE, PAY, 500 pieces per box	box	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	114.71	-
ILLUSTRATION BOARD, (30"x40")	piece	3	0	0	3	105.15	3	0	0	3	105.15	3	0	0	3	105.15	3	0	0	3	105.15	12	35.05	420.60
INDEX CARD BOX, 3"x5"	piece	3	0	0	3	109.20	3	0	0	3	109.20	3	0	0	3	109.20	3	0	0	3	109.20	12	36.40	436.80
INDEX CARD BOX, 5"x8"	piece	3	0	0	3	165.36	3	0	0	3	165.36	3	0	0	3	165.36	3	0	0	3	165.36	12	55.12	661.44
INDEX CARD, 3"x5", 500 pieces per pack	pack	3	0	0	3	153.81	3	0	0	3	153.81	3	0	0	3	153.81	3	0	0	3	153.81	12	51.27	615.24
INDEX CARD, 5"x8", 500 pieces per pack	pack	3	0	0	3	418.02	3	0	0	3	418.02	3	0	0	3	418.02	3	0	0	3	418.02	12	139.34	1,672.08
MANILA PAPER, 10sheets per pack	pack	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	26.00	-

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MAP PIN, round head, 100 pieces per case	case	2	0	0	2	80.70	2	0	0	2	80.70	2	0	0	2	80.70	2	0	0	2	80.70	8	40.35	322.80
OIL, for general purpose lubricant, 120 mL	bottle	3	0	0	3	110.70	1	0	0	1	36.90	1	0	0	1	36.90	1	0	0	1	36.90	6	36.90	221.40
PAPER, Thermal, 210mm x 30m	roll	10	10	10	30	898.50	10	10	10	30	898.50	10	10	10	30	898.50	10	10	10	30	898.50	120	29.95	3,594.00
PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	3	3	2	8	199.68	0	0	3	3	74.88	0	0	3	3	74.88	3	0	0	3	74.88	17	24.96	32
RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic	spool	1	0	0	1	16.12	1	0	0	1	16.12	1	0	0	1	16.12	1	0	0	1	16.12	4	16.12	64.48
RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle	3	0	0	3	452.40	3	0	0	3	452.40	3	0	0	3	452.40	3	0	0	3	452.40	12	150.80	1,809.60
RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	3	0	0	3	873.09	3	0	0	3	873.09	3	0	0	3	873.09	3	0	0	3	873.09	12	291.03	3,492.36
STAPLE WIRE, Heavy duty, 23/17	box	4	4	4	12	497.76	0	0	2	2	82.96	0	0	2	2	82.96	0	2	0	2	82.96	18	41.48	746.64
TAPE DISPENSER, handheld	piece	1	0	0	1	29.10	1	0	0	1	29.10	1	0	0	1	29.10	1	0	0	1	29.10	4	29.10	116.40
TAPE, for adding machine	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	8.11	-
TIME CARD, for Amano Bundy Clock, 100 pieces bundle	bundle	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	69.47	-
COMMON JANITORIAL SUPPLIES																								
FLOOR WAX, Liquid type, natural	can	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	370.50	-
FLOOR WAX, Paste type, natural	can	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	223.60	-
SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece	10	10	10	30	670.80	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	30	22.36	670.80
CONSUMABLES																								
INK CART, EPSON C13T103190 (103), Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	866.32	-
INK CART, EPSON C13T103290 (103), Cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	577.20	-
INK CART, EPSON C13T103390 (103), Magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	577.20	-

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INK CART, EPSON C13T103490 (103), Yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	577.20	-
INK CART, EPSON C13T143190 (143), Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	587.60	-
INK CART, EPSON C13T143290 (143), Cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	465.92	-
INK CART, EPSON C13T143390 (143), Magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	465.92	-
INK CART, EPSON C13T143490 (143), Yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	465.92	-
INK CART, EPSON C13T166190 (166XL), Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	176.80	-
INK CART, EPSON C13T166290 (166XL), Cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	332.80	-
INK CART, EPSON C13T166390 (166XL), Magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	332.80	-
INK CART, EPSON C13T166490 (166XL), Yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	332.80	-
INK CART, HP C4836A, (HP11), Cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,535.04	-
INK CART, HP C4837A, (HP11), Magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,535.04	-
INK CART, HP C4838A, (HP11), Yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,535.04	-
RIBBON CART, LEXMARK 3070169 (11A3550)	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	780.00	-
RIBBON CART., FUJITSU DL 3850	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	447.20	-
TONER CART, BROTHER TN-150BK, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	3,239.60	-
TONER CART, BROTHER TN-150C, Cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	3,707.60	-
TONER CART, BROTHER TN-150M, Magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	3,707.60	-
TONER CART, BROTHER TN-150Y, Yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	3,707.60	-
TONER CART, BROTHER TN-155BK, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	4,576.00	-

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TONER CART, FUJI XEROX CWAA0762, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	5,683.60	-
TONER CART, HP CE250A, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	5,408.00	-
TONER CART, HP CE251A, Cyan	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	10,551.84	-
TONER CART, HP CE252A, Yellow	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	10,551.84	-
TONER CART, HP CE253A, Magenta	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	10,551.84	-
TONER CART, HP Q1338A, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	6,676.80	-
TONER CART, HP Q6511A, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	5,892.64	-
TONER CART, HP Q7551A, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	6,162.00	-
TONER CART, LEXMARK 34217HR, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	4,712.24	-
TONER CART, SAMSUNG ML-2250D5, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	4,784.00	-
TONER CART, SAMSUNG ML-D3050B, Black	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	6,656.00	-
OFFICE SUPPLIES AND ACCESSORIES																								-
Uninterruptable Power Supply	pcs.	7	0	0	7	35,000.00	3	0	0	3	15,000.00	3	0	0	3	15,000.00	3	0	0	3	15,000.00	16	5,000.00	80,000.00
Filing Cabinet, 4 Drawers	unit	5	0	0	5	75,000.00	3	0	0	3	45,000.00	3	0	0	3	45,000.00	3	0	0	3	45,000.00	14	15,000.00	210,000.00
Aircon (2HP), window Type	unit	1	0	0	1	30,000.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	4	30,000.00	120,000.00
MULTIFUNCTIONAL COPIER-PRINTER-SCANNER with electronic sorting	unit	2	0	0	2	160,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	5	80,000.00	400,000.00
Digital Copyprinter	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	80,000.00	-
Aircon, Split Type, (2HP),	unit	1	0	0	1	40,000.00	1	0	0	1	40,000.00	1	0	0	1	40,000.00	1	0	0	1	40,000.00	4	40,000.00	160,000.00
Aircon, Package Type, (2 HP)	unit	1	0	0	1	30,000.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	4	30,000.00	120,000.00
Binding Machine	pcs.	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	4	10,000.00	40,000.00

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OFFICE SUPPLIES																								
Ballpen (Black)	pcs.	41	41	40	122	1,220.00	23	23	24	70	700.00	27	27	28	82	820.00	23	23	24	70	700.00	344	10.00	3,440.00
Ballpen (Blue)	pcs.	41	41	40	122	1,220.00	23	23	24	70	700.00	27	27	28	82	820.00	23	23	24	70	700.00	344	10.00	3,440.00
Ballpen (Red)	pcs.	10	0	0	10	100.00	10	0	0	10	100.00	10	0	0	10	100.00	10	0	0	10	100.00	40	10.00	400.00
Tracing Paper 80/60	pcs.	5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	20	1,500.00	30,000.00
Paper, Multi-Copy, A-3 (11.70' x 16.5")	pcs.	4	4	4	12	6,000.00	0	2	0	2	1,000.00	0	2	0	2	1,000.00	2	0	0	2	1,000.00	18	500.00	9,000.00
Engineering Field Book	pcs.	4	4	4	12	1,800.00	0	0	0	0	-	4	4	4	12	1,800.00	0	0	0	0	-	24	150.00	3,600.00
Toner, Copying Machine	pcs.	10	10	10	30	90,000.00	8	6	6	20	60,000.00	6	6	8	20	60,000.00	6	6	8	20	60,000.00	90	3,000.00	270,000.00
Toner, Digital Copy Printer	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	3,000.00	-
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT						-																	-	
2-Way Radio with Battery Pack	unit	0	0	0	0	-	1	0	0	1	10,000.00	0	0	0	0	-	1	0	0	1	10,000.00	2	10,000.00	20,000.00
Photographic or filming or video equipment						-																	-	
Photo Paper	pcks.	3	3	2	8	8,000.00	2	2	3	7	7,000.00	3	2	2	7	7,000.00	2	2	3	7	7,000.00	29	1,000.00	29,000.00
Digital Camera	pcs.	2	2	2	6	108,000.00	1	0	0	1	18,000.00	1	0	0	1	18,000.00	1	0	0	1	18,000.00	9	18,000.00	162,000.00
Cleaning Equipment and Supplies						-																	-	
Dishwashing Soap	btls.	15	15	15	45	4,500.00	8	8	9	25	2,500.00	9	8	8	25	2,500.00	9	8	8	25	2,500.00	120	100.00	12,000.00
Zonrox	btls.	11	10	10	31	3,100.00	7	7	7	21	2,100.00	7	7	7	21	2,100.00	7	7	7	21	2,100.00	94	100.00	9,400.00
Glass Cleaner	btls.	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	12	100.00	1,200.00
Doormat	pcs.	14	13	13	40	8,000.00	2	2	2	6	1,200.00	4	3	3	10	2,000.00	2	2	2	6	1,200.00	62	200.00	12,400.00
Dipper	pcs.	2	2	2	6	600.00	3	0	0	3	300.00	0	3	0	3	300.00	0	0	3	3	300.00	15	100.00	1,500.00
Pail	pcs.	2	2	2	6	900.00	3	0	0	3	450.00	0	3	0	3	450.00	0	0	3	3	450.00	15	150.00	2,250.00

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		Jan	Feb	March	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				Total
Paper Materials and Products						-																		
PAPER, bond, Premium Grade	ream	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	109.02	
PAPER, mimeograph, Groundwood	ream	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	92.46	-
PAPER, mimeograph, Whitewove	ream	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	112.84	-
PAPER, for Plain Paper Copier	ream	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	112.99	-
PAPER, multicopy, legal, for laser printing	ream	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	131.06	-
Lighting and fixtures and accessories						-																		-
Circuit Breaker (60 amps)	pcs.	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	4	500.00	2,000.00
Electrical Tape (Big), 19mm x 19mm	rolls	3	0	0	3	450.00	3	0	0	3	450.00	3	0	0	3	450.00	3	0	0	3	450.00	12	150.00	1,800.00
Flat Cord # 16	mtrs.	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	120	500.00	60,000.00
Plug (Male and Female)	pcs.	3	0	0	3	300.00	0	3	0	3	300.00	0	0	3	3	300.00	3	0	0	3	300.00	12	100.00	1,200.00
Rechargeable Searchlight	pc.	0	0	3	3	6,000.00	0	0	3	3	6,000.00	0	0	3	3	6,000.00	0	0	3	3	6,000.00	12	2,000.00	24,000.00
Electrical equipment and components and supplies						-																		-
Tester (Heavy Duty)	unit	1	0	0	1	1,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,000.00	1,000.00
Exhaust Fan	unit	3	0	0	3	7,500.00	0	0	0	0	-	3	0	0	3	7,500.00	0	0	0	0	-	6	2,500.00	15,000.00
Computer Supplies						-																		-
Flash Drive (16GB capacity, USB), version 2.0 port	pcs.	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	5	5	5	15	15,000.00	60	1,000.00	60,000.00
External Harddisk, 500GB	pcs.	3	0	0	3	6,000.00	0	3	0	3	6,000.00	0	0	3	3	6,000.00	3	0	0	3	6,000.00	12	2,000.00	24,000.00
External Harddisk, 1TB	pcs.	3	2	2	7	14,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	25	2,000.00	50,000.00
Scanner	pcs.	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12	5,000.00	60,000.00
Epson Inkjet L-210 (black, yellow, cyan and magenta)	pcs.	10	10	10	30	24,000.00	10	10	10	30	24,000.00	10	10	10	30	24,000.00	10	10	10	30	24,000.00	120	800.00	96,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				Total
Computer Equipment and Accessories																								
1Desktop Computer with UPS - Intel i7 Processor, MSI Motherboard, 4.0GB DDR3 Memory, 2.0GB Video Card (PCI-E), 500GB SATA Harddisk, Cooler Master Case, 500watts Power Supply including Mouse, keyboard and DVD Writer 24x (SATA), 24" LED Display Monitor	units	3	3	3	9	585,000.00	0	3	0	3	195,000.00	0	0	3	3	195,000.00	3	0	0	3	195,000.00	18	65,000.00	1,170,000.00
2. Laptop Computers - Intel i7 Processor; DDR3 16000 MHz SDRAM, NVIDIA, GeForce, 610M with 2GB DDR3 VRAM, 500GB Harddisk	units	2	2	2	6	450,000.00	1	2	0	3	225,000.00	1	2	0	3	225,000.00	1	2	0	3	225,000.00	15	75,000.00	1,170,000.00
3. Operating System (Windows 7)	pcs.	3	0	0	3	6,000.00	3	0	0	3	6,000.00	3	0	0	3	6,000.00	3	0	0	3	6,000.00	12	2,000.00	24,000.00
4. Computer Monitor	units	3	0	0	3	6,000.00	3	0	0	3	6,000.00	3	0	0	3	6,000.00	3	0	0	3	6,000.00	12	2,000.00	24,000.00
5. Computer Keyboard	pcs.	2	2	2	6	12,000.00	3	0	0	3	6,000.00	3	0	0	3	6,000.00	3	0	0	3	6,000.00	15	2,000.00	30,000.00
6. Computer Printer Heavy Duty	pcs.	3	0	0	3	30,000.00	0	3	0	3	30,000.00	0	3	0	3	30,000.00	3	0	0	3	30,000.00	12	10,000.00	120,000.00
7. Printer All-In -One	pcs.	5	0	0	5	75,000.00	0	3	0	3	45,000.00	0	3	0	3	45,000.00	3	0	0	3	45,000.00	14	15,000.00	210,000.00
8. Tablet (PC), Wifi + 3G	unit	3	2	0	5	175,000.00	2	0	0	2	70,000.00	2	0	0	2	70,000.00	2	0	0	2	70,000.00	11	35,000.00	385,000.00
*Other Categories																								
Swivel Chair, Highback, Upholstered	pcs.	3	0	0	3	36,000.00	3	0	0	3	36,000.00	3	0	0	3	36,000.00	3	0	0	3	36,000.00	12	12,000.00	144,000.00
Swivel Chair, Lowback, Upholstered	pcs.	4	4	4	12	120,000.00	4	4	4	12	120,000.00	4	4	4	12	120,000.00	4	4	4	12	120,000.00	48	10,000.00	480,000.00
Wheel Meter	pcs.	3	3	2	8	144,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	8	18,000.00	144,000.00
Open Wrench, 1	pcs.	3	0	0	3	1,500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	6	500.00	3,000.00
Open Whench, 1- 1/2	pcs.	3	0	0	3	1,500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	6	500.00	3,000.00
Pliers	pcs.	3	0	0	3	1,500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	6	500.00	3,000.00
Phillips Screw	pcs.	3	0	0	3	1,500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	6	500.00	3,000.00
Screw Driver	pcs.	3	0	0	3	1,500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	6	500.00	3,000.00
Crow Bar	pcs.	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	4	500.00	2,000.00
Faucet	pcs.	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	4	500.00	2,000.00
Fiber Glass Measuring Tape	pcs.	2	0	0	2	2,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	1,000.00	2,000.00
Mica Tube	mtrs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	100.00	100.00

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Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				Total
Mighty Bond	pcs.	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	4	100.00	400.00
Mucilage Glue	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	100.00	-
Paint Brush (various sizes)	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	100.00	-
Roof Cement	gals.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000.00	-
Square Hook	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	100.00	-
Vulca Seal	pcs.	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	4	200.00	800.00
Wood Glue	lters.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	200.00	-
2D battery with solution	pcs.	6	0	0	6	36,000.00	0	0	2	2	12,000.00	0	0	2	2	12,000.00	0	0	2	2	12,000.00	12	6,000.00	72,000.00
ATF	lters.	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	60	250.00	15,000.00
Batteries 12V-3SMF	pcs.	2	0	0	2	12,000.00	0	0	0	0	-	1	0	0	1	6,000.00	0	0	0	0	-	3	6,000.00	18,000.00
Batteries, 12V-6SMF	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	6,000.00	-
Batteries, 12V-2SMF	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	6,000.00	-
Brake Fluid	lters.	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	60	500.00	30,000.00
Diesel	lters.	5000	0	0	5000	250,000.00	5000	0	0	5000	250,000.00	5000	0	0	5000	250,000.00	1000	0	0	1000	50,000.00	16000	50.00	800,000.00
Flaps, various sizes	pcs.	6	6	0	12	12,000.00	0	0	0	0	-	6	6	0	12	12,000.00	0	0	0	0	-	24	1,000.00	24,000.00
Gasoline, Extra	lters.	2500	0	0	2500	150,000.00	2500	0	0	2500	150,000.00	2500	0	0	2500	150,000.00	2500	0	0	2500	150,000.00	10000	60.00	600,000.00
Gasoline, Regular	lters.	200	0	0	200	10,000.00	2000	0	0	2000	100,000.00	2000	0	0	2000	100,000.00	2000	0	0	2000	100,000.00	6200	50.00	310,000.00
Gear Oil	lters.	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60	50.00	3,000.00
Hydraulic Oil # 10	lters.	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	240	50.00	12,000.00
Inner Tube 14 x 24	pcs.	6	6	0	12	36,000.00	0	0	0	0	-	6	6	0	12	36,000.00	0	0	0	0	-	24	3,000.00	72,000.00
Inner Tube 6.00/700 x 16	pcs.	6	6	0	12	36,000.00	0	0	0	0	-	6	6	0	12	36,000.00	0	0	0	0	-	24	3,000.00	72,000.00
Inner Tube 7.5 x 14	pcs.	6	6	0	12	36,000.00	0	0	0	0	-	6	6	0	12	36,000.00	0	0	0	0	-	24	3,000.00	72,000.00
Motor Oil (Diesel)	lters.	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	240	50.00	12,000.00
Motor Oil (Extra))	lters.	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	5	5	5	15	6,000.00	60	400.00	24,000.00
Tires 10.00 x 20 - 12PR	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,000.00	-

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Item & Specifications	Unit of Measur e	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				Total
Tires 14.00 x 24 - 12PR	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,000.00	-
Tires 18.0 x 24 - 10PR	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,000.00	-
Tires 185 x 14 - 8PR	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,000.00	-
Tires 185 x 70 R14	pcs.	5	0	0	5	10,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	5	2,000.00	10,000.00
Tires 2.35 x 75 R15	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,000.00	-
Tires 6.00/7.00 x 16 10PR	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,000.00	-
Tires 7.50 x 14 8PR	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,000.00	-
Tires 9.50 x 15 6PR	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	2,000.00	-
Welghing Scale	pc.	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	1	0	0	1	500.00	4	500.00	2,000.00
2T Oil	btls.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	60.00	-
First Aide Medicine & Supplies (Betadine,Cotton,Gauze,Bandages Paracetamol,Calcibloc,Diatabs, Imodium,amonia and others)	sets	2	1	1	4	8,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	4	2,000.00	8,000.00
Medicine Cabinet	pcs.	5	0	0	5	5,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	5	1,000.00	5,000.00
Sphygmomanometer	pc.	1	0	0	1	2,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	2,500.00	2,500.00
Sthethoscope	pc.	1	0	0	1	100.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	100.00	100.00
Oil 3 In 1	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	5,000.00	-
Core Boring Machine	pc.	1	0	0	1	12,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	12,000.00	12,000.00
Filing Cabinet	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	12,000.00	-
Filing Cabinet w/ vault	pcs.	1	0	0	1	15,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	15,000.00	15,000.00
Fire Extignulsher	pcs.	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
Grass Cutter	pcs.	5	0	0	5	5,000.00	0	0	0	0	-	5	0	0	5	5,000.00	0	0	0	0	-	10	1,000.00	10,000.00
Industrial Fan	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000.00	-
Wheel meter	pcs.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	15,000.00	-
Safety Hat	pcs.	1	0	0	1	150.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	150.00	150.00
Pearsing Cap	pcs..	100	0	0	100	15,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	100	150.00	15,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4				Total
Long sleeves Shirt	pcs.	100	0	0	100	40,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	100	400.00	40,000.00
Raincoat	pcs.	100	0	0	100	30,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	100	300.00	30,000.00
Rubber Boots	pcs.	100	0	0	100	40,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	100	400.00	40,000.00
Vest with Reflectorized Strips	pcs.	100	0	0	100	20,700.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	100	207.00	20,700.00
Fascimile (file Copy)	pc.	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	4	200.00	800.00
Fascimile (file Letter Head)	pc.	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	200.00	-
Core Bit	pc.	1	0	0	1	1,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,000.00	1,000.00
Nylon Line No. 300	kgs.	500	0	0	500	250,000.00	500	0	0	500	250,000.00	500	0	0	500	250,000.00	500	0	0	500	250,000.00	2000	500.00	1,000,000.00
Glucometer with Strips and Prick	pc.	1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	1	0	0	1	2,500.00	4	2,500.00	10,000.00
Plotter Printer Design Set TS20	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	250,000.00	-
Marine Plywood 1/2" x 4 x 8	plece	2	2	2	6	5,700.00	1	1	1	3	2,850.00	2	2	2	6	5,700.00	1	1	1	3	2,850.00	18	950.00	17,100.00
Welding Rod	kg.	5	0	0	5	550.00	5	0	0	5	550.00	5	0	0	5	550.00	4	0	0	4	440.00	19	110.00	2,090.00
Sand Paper	plece	5	0	0	5	140.00	5	0	0	5	140.00	4	0	0	4	112.00	6	0	0	6	168.00	20	28.00	560.00
QDE Paint	liter	4	0	0	4	620.00	4	0	0	4	620.00	4	0	0	4	620.00	4	0	0	4	620.00	16	155.00	2,480.00
Portland Cement (40 kg/bag	bag	5	0	0	5	1,325.00	5	0	0	5	1,325.00	5	0	0	5	1,325.00	5	0	0	5	1,325.00	20	265.00	5,300.00
Barbed Wire, 2 Strands, , GA 12.5	roll	2	0	0	2	3,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	1,750.00	3,500.00
Gravel, 3/4	cu.m.	25	0	0	25	27,875.00	0	0	0	0	-	25	0	0	25	27,875.00	0	0	0	0	-	50	1,115.00	55,750.00
Gravel, G-1	cu.m.	25	0	0	25	22,375.00	0	0	0	0	-	25	0	0	25	22,375.00	0	0	0	0	-	50	895.00	44,750.00
Sand, Fine Aggregate	cu.m.	0	0	250	250	161,250.00	0	250	0	250	161,250.00	0	0	250	250	161,250.00	0	0	250	250	161,250.00	1000	645.00	645,000.00
Asphalt Cement Penetration Grade 60/70	drum	25	0	0	25	350,000.00	0	0	0	0	-	25	0	0	25	350,000.00	0	0	0	0	-	50	14,000.00	700,000.00
Cold Mix	pall	0	0	250	250	650,000.00	0	250	0	250	650,000.00	0	0	0	0	-	250	0	0	250	650,000.00	750	2,600.00	1,950,000.00
Thermoplastic Paint (white) 25kgs/bag	bag	0	100	0	100	185,000.00	0	0	100	100	185,000.00	0	0	100	100	185,000.00	0	0	100	100	185,000.00	400	1,850.00	740,000.00
Thermoplastic Paint (yellow) 25 kgs/bag	bag	0	100	0	100	195,000.00	0	0	100	100	195,000.00	0	0	100	100	195,000.00	0	0	100	100	195,000.00	400	1,950.00	780,000.00
Reflectorized Traffic Paint, Blue	pall	20	0	0	20	94,000.00	0	0	0	0	-	20	0	0	20	94,000.00	0	0	0	0	-	40	4,700.00	188,000.00
Glass Beads, 25kgs./bag	bag	0	30	0	30	30,300.00	0	0	30	30	30,300.00	0	0	30	30	30,300.00	0	0	30	30	30,300.00	120	1,010.00	121,200.00

Item & Specifications		Unit of Measure	Quantity Requirement																				Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	Q1		April	May	June	Q2		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4			
Primer, 16 liters/pail	liter	0	100	0	100	23,100.00	0	0	100	100	23,100.00	0	0	100	100	23,100.00	0	0	100	100	23,100.00	400	231.00	92,400.00
Archfile Folder, A4	pcs	1500	0	0	1500	217,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1500	145.00	217,500.00
Archfile Folder, Legal	pcs	1500	0	0	1500	277,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1500	185.00	277,500.00
Blueprint Paper 20x30	reams	2	0	0	2	3,600.00	2	0	0	2	3,600.00	2	0	0	2	3,600.00	2	0	0	2	3,600.00	8	1,800.00	14,400.00
Blueprint Paper 24x36	reams	2	0	0	2	4,000.00	2	0	0	2	4,000.00	2	0	0	2	4,000.00	2	0	0	2	4,000.00	8	2,000.00	17,600.00
Drone Survey System	sets	1	0	0	1	200,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	200,000.00	200,000.00
Reflective sheeting, 24" x 50 yds.	roll	0	1	0	1	75,000.00	0	0	0	0	-	0	0	0	0	-	1	0	0	1	75,000.00	2	75,000.00	150,000.00
Safety harness, Full Body	sets	0	0	0	0	-	10	0	0	10	15,000.00	0	0	0	0	-	0	0	0	0	-	10	1,500.00	15,000.00
Postal Stamp, Php 5	pcs	400	0	0	400	2,000.00	0	0	0	0	-	400	0	0	400	2,000.00	0	0	0	0	-	800	5.00	4,000.00
Postal Stamp, Php 10	pcs	100	0	0	100	1,000.00	0	0	0	0	-	100	0	0	100	1,000.00	0	0	0	0	-	200	10.00	2,000.00
Postal Stamp, Php 20	pcs	100	0	0	100	2,000.00	0	0	0	0	-	100	0	0	100	2,000.00	0	0	0	0	-	200	20.00	4,000.00
C. TOTAL (A + B):																						17,637,546.03		
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						1,763,754.60		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	NINETEEN MILLION FOUR HUNDRED ONE THOUSAND THREE HUNDRED & 63/100 PESOS																					19,401,300.63		
F. MONTHLY CASH REQUIREMENTS (In Pesos)																						1,610,775.05		

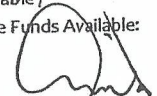
*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

MA. ROSALIE M. SABIO
 Administrative Officer III
 Property/Supply Officer
 Date Prepared: January 8, 2018

Certified Funds Available /
 Certified Appropriate Funds Available:

CARIDAD L. ADVINCULA
 Accountant III
 Accountant / Local Budget Officer

Approved by:

NILO B. GAVIA
 District Engineer
 Head of Office/Agency