

DPWH - Zambales 1st. District Engineering Office - Palanginan, Iba, Zambales - Updated Annual Procurement Plan As of June 30, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	1st Quarter												
1	Fuel	Maintenance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/05/2021	03/05/2021	GoP	460,000.00		460,000.00	
2	Fuel	Planning & Design Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/05/2021	03/05/2021	GoP	230,000.00		230,000.00	
3	Fuel	Various Equipment	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	03/05/2021	03/05/2021	GoP	230,000.00		230,000.00	
4	Maint. Kit for Xerox Machine	Office	NO	Direct Contracting	N/A	N/A	04/05/2021	04/05/2021	GoP	131,767.00		131,767.00	
5	Plotter	Planning & Design Section	NO	NP-53.9 - Small Value Procurement	04/28/2021 - 05/05/2021	05/06/2021	05/07/2021	05/07/2021	GoP	202,000.00		202,000.00	
6	Fuel	Quality Assurance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/05/2021	04/05/2021	GoP	230,000.00		230,000.00	
-	2nd Quarter												
7	Fuel	Various Service Vehicle	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/12/2021	04/12/2021	GoP	92,000.00		92,000.00	
8	Fuel	Maintenance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/12/2021	04/12/2021	GoP	460,000.00		460,000.00	
9	Fuel	Various Equipment	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	04/15/2021	04/15/2021	GoP	230,000.00		230,000.00	
10	Ink For Plotter	Planning & Design Section	NO	Direct Contracting	N/A	N/A	05/05/2021	05/05/2021	GoP	173,500.00		173,500.00	
11	Fuel	Construction Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	05/05/2021	05/05/2021	GoP	92,000.00		92,000.00	
12	Toner Ink for Xerox Machine	Various Section	NO	Direct Contracting	N/A	N/A	05/18/2021	05/18/2021	GoP	271,600.00		271,600.00	
13	Thermoplastic Paint & etc.	Maintenance Section	NO	Competitive Bidding	06/25/2021-07/02/2021	07/15/2021	07/19/2021	07/20/2021	GoP	1,315,560.00		1,315,560.00	
14	Latex Paint White & etc.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/25/2021-07/02/2021	N/A	07/06/2021	07/09/2021	GoP	900,000.00		900,000.00	
15	Hot Asphalt 85/100	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/25/2021-07/02/2021	N/A	07/06/2021	07/09/2021	GoP	580,000.00		580,000.00	
16	Reflectortized Rubberized Traffic Paint & etc.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/25/2021-07/02/2021	N/A	07/06/2021	07/09/2021	GoP	733,200.00		733,200.00	
17	Fine Aggregates & etc.	Maintenance Section	NO	NP-53.9 - Small Value Procurement	06/25/2021-07/02/2021	N/A	07/06/2021	07/09/2021	GoP	326,000.00		326,000.00	
18	Fuel	Various Equipment	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	05/28/2021	05/28/2021	GoP	230,000.00		230,000.00	
19	Fuel	Maintenance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	06/03/2021	06/03/2021	GoP	460,000.00		460,000.00	
20	Fuel	Various Service Vehicle	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	06/03/2021	06/03/2021	GoP	92,000.00		92,000.00	
21	Special Gasoline	Maintenance Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	06/08/2021	06/08/2021	GoP	110,000.00		110,000.00	
22	Fuel	Amphibious Excavator	NO	Competitive Bidding	06/30/2021 - 07/07/2021	07/20/2021	07/22/2021	07/23/2021	GoP	1,965,287.52		1,965,287.52	
23	Solar Stud	Maintenance Section	NO	Competitive Bidding	06/30/2021 - 07/07/2021	07/20/2021	07/22/2021	07/23/2021	GoP	1,996,800.00		1,996,800.00	

PREPARED BY:

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