

ANNUAL PROCUREMENT PLAN FOR 2018

For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub-Depots please refer to the following (Arranged/Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Ifugao, Borongan, Misamis Occidental (Croquieta) and Southern Leyte (Maasin) Region XIII
 - Misamis Oriental, Bacolod, Cebu, Zamboanga, Zamboanga Sibugay, Zamboanga City, Zamboanga del Norte
 - Surigao del Norte - Surigao del Norte
 - Surigao del Norte - Zamboanga Sibugay
 - Camiguin - Camiguin
- Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total. APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at: philgpc.gov.ph and b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the items. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- The accomplished HARD COPY of the APP CSE shall be submitted in the following manner:
 - DMA - Central Office for entries in the Central Office
 - DMA - Regional Office (RO) for regional offices, operating units of DepEd, DOH, DSWD, CHED, TESDA and SWS
- The accomplished SOFT COPY of the APP CSE shall be submitted to the following email addresses:
 - ps-app.nga@gmail.com for central and regional offices of all national government agencies
 - ps-app.suc@gmail.com for main and other campuses of all state universities and colleges
 - ps-app.gcc@gmail.com for all central and regional offices of government owned and controlled corporations
 - ps-app.deped@gmail.com for primary and secondary schools
 - ps-app.igu@gmail.com for local government units
- Consistent with National Budget Circular No. 555, the APP for FY 2017 must be submitted on or before November 30, 2016.
- Renew your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017-PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)589-7750 loc. 4021.

Department/Bureau/Office: DPMH CAVITE SUB-DISTRICT ENGINEERING OFFICE

Region: REGION IV - A

Address: PTC BRGY. MADUYA CARMONA, CAVITE

Agency Account Code:

Contact Person: ENGR. RAMIL L. JULIANO
Position: OIC, PROCUREMENT OFFICER
E-mail:
Telephone/Mobile Nos:

Item & Specifications	Unit of Measure	Quantity Requirement																			Price Catalogue as of January , 2018	TOTAL AMOUNT		
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT	Total Quantity
A. AVAILABLE AT PROCUREMENT SERVICE STORES																								
COMMON ELECTRICAL SUPPLIES																								
1 BATTERY, dry cell AA, 2 pieces per blister pack	pack	10	10	10	30	585.00	10	10	10	30	585.00	10	10	10	30	585.00	15	10	10	35	682.50	125	19.50	
2 TAPE, electrical	roll	5	5	5	10	182.00	5	5		10	182.00	4	7	4	15	273.00	7	5	2	14	254.80	49	18.20	
COMMON OFFICE SUPPLIES																								
1 AIR FRESHENER, 280ml/150g min	can	20			20	1,664.00	20			20	1,664.00	20			20	1,664.00	23	23	23	69	5,740.80	129	83.20	
2 ALCOHOL, 70%, ethyl, 500ml	bottle	60			60	2,869.20	25			25	1,195.50	25			25	1,195.50	30	64	64	158	7,555.56	268	47.82	
3 CLIP, backfold, 19mm, 12 pieces per box	box	50			50	378.50	50			50	378.50	50			50	378.50	55	62	54	171	1,294.47	321	7.57	
4 CLIP, backfold, 25mm, 12 pieces per box	box	35			35	675.00	50			50	675.00	50			50	675.00	60	64	59	183	2,470.50	333	13.50	
5 CLIP, backfold, 32mm, 12 pieces per box	box	35			35	956.00	50			50	956.00	50			50	956.00	55	64	59	178	3,403.36	328	19.12	
6 CORRECTION TAPE, 6 meters/min, 1 piece in indl	piece	35			35	1,092.00	35			35	1,092.00	35			35	1,092.00	40	77	77	194	6,052.80	299	31.20	
7 DATA FOLDER, made with chipboard, legal, lock	piece	10	10	10	30	2,059.20	10	10	10	30	2,059.20	10	10	10	30	2,059.20	13	30	30	73	5,010.72	163	68.64	
8 ENVELOPE, DOCUMENTARY, for legal size docum	box	5			5	2,537.00	1			1	507.40	1			1	507.40	2	7	6	15	7,611.00	22	507.40	
9 ENVELOPE, EXPANDING, KRAFTBOARD, for legal s	box	5			5	3,108.55	1			1	621.71	1			1	621.71	1	4	5	10	6,217.10	17	621.71	
10 ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box	2			2	998.40	1			1	499.20	1			1	499.20	2	10	9	21	10,483.20	25	499.20	
11 ENVELOPE, MAILING, with window, 500 pieces per	box	2			2	1,123.20	1			1	561.60	1			1	561.60	1	3	4	8	4,492.80	12	561.60	
12 ENVELOPE, Brown, for A4 size document, 500 piece	box	6			6	2,289.24				0	-				0	-		2	1	3	1,144.62	9	381.54	
13 ERASER, felt, for blackboard/whiteboard	piece	2			2	22.22	2			2	22.22	2			2	22.22	3	9	6	18	199.98	24	76.64	
14 ERASER, plastic or rubber	piece	30			30	68.70	30			30	68.70	30			30	68.70	35	54	49	138	316.02	228	52.12	
15 FASTENER, for paper, metal, 50 sets per box	box	50			50	2,854.50				0	-				0	-	125	100	50	275	15,699.75	325	57.09	
16 FILE ORGANIZER, expanding, A4, plastic, assorted	piece	10			10	706.70	10			10	706.70	10			10	706.70	13			13	918.71	43	70.67	
17 FOLDER, L-type, A4, 50 pieces pack	box	10			10	3,328.00	10			10	3,328.00	10			10	3,328.00	10	10	20	20	3,328.00	80	166.40	
18 FOLDER, L-type, legal, 50 pieces pack	box	10			10	4,000.00	10			10	4,000.00	10			10	4,000.00	10	10	20	20	4,000.00	80	200.00	
19 GLUE, all purpose, 300 grams min.	jar	10			10	441.80	10			10	441.80	10			10	441.80	10	90	100	100	4,418.00	130	44.18	
20 MAGAZINE FILE BOX, LARGE	piece	2			2	83.20				0	-				2	83.20		8		8	332.80	12	41.60	
21 MARKER, fluorescent, 3 colors per set	set	50			50	1,777.50	50			50	1,777.50	50			50	1,777.50	50	100		100	3,555.00	250	8.88	
22 MARKER, permanent, bullet type, black	piece	25			25	241.25	25			25	241.25	25			25	241.25	25	50		75	723.75	150	9.65	
23 MARKER, permanent, bullet type, blue	piece	25			25	241.25	25			25	241.25	25			25	241.25	25	50		75	723.75	150	9.65	
24 MARKER, permanent, bullet type, red	piece	10			10	96.50	10			10	96.50	10			10	96.50	10	20		30	289.50	60	9.65	
25 MARKER, whiteboard, bullet type, black	piece	25			25	257.00	25			25	257.00	25			25	257.00	25	50		75	771.00	150	10.28	
26 MARKER, whiteboard, bullet type, blue	piece	25			25	257.00	25			25	257.00	25			25	257.00	25	50		75	771.00	150	10.28	
27 MARKER, whiteboard, bullet type, red	piece	25			25	257.00	25			25	257.00	25			25	257.00	25	50		75	771.00	150	10.28	
28 NOTE PAD, stick-on, (7"x3"), 100 sheets per pad	pad	50			50	1,560.00	50			50	1,560.00	50			50	1,560.00	50	100		150	4,680.00	300	31.20	
29 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	50			50	2,027.00	50			50	2,027.00	50			50	2,027.00	50	100		150	6,081.00	300	40.54	
																								12,162.00

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue as of January, 2018	TOTAL AMOUNT								
			Jan	Feb	March	Q1	Q1 AMOUNT	May	June	Q2	Q2 AMOUNT	July	Aug	Sept			Q3	AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Inventory
30	PAD PAPER, Ruled	pad	10			10	182.60	10		10	182.60	10			10	182.60	10	10		20	365.20	50	18.26	913.00
31	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	50			50	321.50	50		50	321.50	50			50	321.50	50	50		100	643.00	250	6.43	1,607.50
32	PAPER CLIP, gem type, 48mm, 100 pieces per box	box	50			50	642.50	50		50	642.50	50			50	642.50	50	50		100	1,285.00	250	12.85	3,212.50
33	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	50		50	150	19,755.00	50		50	19,755.00	50			50	19,755.00	50	250		350	46,095.00	800	131.70	105,360.00
34	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	25			25	3,785.00	25		25	3,785.00	25			25	3,785.00	25	250		275	41,635.00	350	151.40	52,990.00
35	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	50		50	100	11,465.00	50		50	11,465.00	50			50	11,465.00	50	250		350	40,127.50	650	114.65	74,522.50
36	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	20			20	2,675.00	20		20	2,675.00	20			20	2,675.00	20	125		125	36,112.50	330	133.75	44,137.50
37	PENCIL, lead, w/eraser, (one's) dozen per box	box	25			25	490.50	25		25	490.50	25			25	490.50	25	50		125	2,452.50	300	19.62	3,924.00
38	PHILIPPINE NATIONAL FLAG (BN)	piece	2			2	557.44			0	-				0	-	3	3		6	2,229.76	8	278.72	2,229.76
39	RECORD BOOK, 300 pages, size: 214mm x 278mm	book	15			15	904.80	15		15	904.80	15			15	904.80	15	50		100	6,032.00	145	60.32	8,746.40
40	RECORD BOOK, 500 pages, size: 214mm x 278mm	book	15			15	1,302.75	15		15	1,302.75	15			15	1,302.75	15	50		35	8,685.00	145	86.85	12,959.25
41	RUBBER BAND, 70mm min lay flat length (#18)	box	10			10	933.10	10		10	933.10	10			10	933.10	10	20		30	2,799.30	60	93.31	5,998.60
42	RULER, plastic, 450mm, 1 piece in individual plastic	piece	15			15	232.20	15		15	232.20	15			15	232.20	15	50		115	1,780.20	160	15.48	2,476.80
43	SIGN PEN, black	box	10		5	15	571.50	10		10	381.00	10			10	381.00	10	50		110	4,191.00	145	38.10	5,524.50
44	SIGN PEN, blue	box	10		5	15	571.50	10		10	381.00	10			10	381.00	10	50		110	4,191.00	145	38.10	5,524.50
45	SIGN PEN, green	box	1			1	38.10	1		1	38.10	1			1	38.10	5	5		15	571.50	18	38.10	665.80
46	STAMP PAD INK, violet, 50ml	bottle	5			5	123.15			0	-	5			5	123.15	5	5		15	369.45	25	24.63	615.75
47	STAMP PAD, (let pad, min 60mm x 100mm	piece	5			5	138.30			0	-	5			5	138.30	5	5		15	414.50	25	27.66	691.50
48	STAPLE WIRE, Heavy duty, 23/13	box	10		10	10	912.60	10		10	912.60	10			10	912.60	10	30		70	2,129.40	160	30.42	4,867.20
49	STAPLE WIRE, Standard	box	50			50	946.00	50		50	946.00	50			50	946.00	50	30		200	1,892.00	250	18.92	4,730.00
50	TAPE, masking, 24mm, 50 meters length	roll	10			10	551.20	10		10	551.20	10			10	551.20	10	20		50	2,756.00	80	55.12	4,409.60
51	TAPE, masking, 48mm, 50 meters length	roll	10			10	1,050.40	10		10	1,050.40	10			10	1,050.40	10	20		50	5,252.00	80	105.04	8,403.20
52	TAPE, packaging, 48mm, 50 meters length	roll	2			2	61.26	2		2	61.26	2			2	61.26	2	15		32	980.16	38	30.63	1,163.94
53	TAPE, transparent, 24mm, 50 meters	roll	50			50	868.50	50		50	868.50	50			50	868.50	50	20		90	1,563.20	240	17.37	4,168.80
54	TAPE, transparent, 48mm, 50 meters	roll	10			10	265.20	10		10	265.20	10			10	265.20	10	20		30	1,591.20	240	26.52	2,386.80
55	TOILET TISSUE, 12 rolls per pack	pack	20		20	20	2,704.00	20		20	2,704.00	20			20	2,704.00	20	80		120	8,112.00	240	67.60	16,224.00
56	TWINE, plastic, one kilo per roll	roll	2			2	99.84	2		2	99.84	2			2	99.84	2	1		4	199.68	10	49.92	499.20
COMMON OFFICE DEVICES																								
1	CUTTER BLADE, heavy duty cutter, 10 pieces per t	tube	20			20	183.80	20		20	183.80	20			20	183.80	20	30		70	643.30	130	9.19	1,194.70
2	CUTTER KNIFE, heavy duty	piece	15			15	296.40	15		15	296.40	15			15	296.40	15	30		75	1,482.00	120	19.76	2,371.20
3	DARTING AND STAMPING MACHINE	piece	10			10	4,783.80	10		10	4,783.80	10			10	4,783.80	10	10		30	14,351.40	60	478.38	28,702.80
4	PENCIL SHARPENER, 1 piece in individual plastic cas	piece	10			10	1,872.00	10		10	1,872.00	10			10	1,872.00	10	20		5	6,552.00	65	187.20	12,168.00
5	PUNCHER, paper, heavy duty, with two hole guide	piece	4			4	457.12			0	-				0	-	20	10		40	4,571.20	44	114.28	5,028.32
6	SCISSORS, (6")	pcs	10			10	274.60	10		10	274.60	10			10	274.60	10	30		70	961.10	140	13.73	1,912.20
7	STAPLE REMOVER, plier type	piece	50			50	909.00	50		50	909.00	50			50	909.00	50	50		150	2,727.00	300	18.18	5,454.00
8	STAPLER, binder type, heavy duty for high volume	piece	4			4	3,515.20			0	-				0	-	12	10		12	10,545.60	16	878.80	14,060.80
9	STAPLER, standard	piece	4			4	328.64			0	-				0	-	40	10		60	4,929.60	64	82.16	5,258.24
10	TAPE DISPENSER, table top	piece	10			10	477.20	10		10	477.20	10			10	477.20	10	30		10	2,386.00	80	47.72	3,817.60
11	WASTE BASKET, non-rigid plastic	piece	50			50	1,195.00	50		50	1,195.00	50			50	1,195.00	50	20		90	2,151.00	240	23.90	5,736.00
COMMON JANITORIAL SUPPLIES																								
1	BROOM, soft (jumbo)	piece	4			4	353.60	4		4	353.60	4			4	353.60	4	6		5	1,326.00	27	88.40	2,386.80
2	BROOM, stick (tinging)	piece	3			3	71.76	3		3	71.76	3			3	71.76	7	15		18	956.80	49	23.92	1,172.08
3	CLEANER, TOILET BOWL AND URINAL, 900-1000M	bottle	10		10	10	832.00	10		10	832.00	10			10	832.00	10	10		30	1,248.00	90	41.60	3,744.00
4	CLEANER, scouring powder, 350grams/can	can	10			10	212.70	10		10	212.70	10			10	212.70	10	20		40	850.80	70	21.27	1,486.90
5	DETERGENT POWDER, all purpose, 1.5lb/pouch	pouch	10			10	374.30	10		10	374.30	10			10	374.30	10	20		40	1,497.20	70	37.43	2,620.10
6	DISEINFECTANT SPRAY, 400-550 grams	can	10			10	1,196.00	10		10	1,196.00	10			10	1,196.00	10	15		35	5,382.00	75	119.60	8,970.00
7	DISEINFECTANT, Bleaching solution	cont.	1			1	305.46			1	101.82				1	101.82	10	19		39	3,970.98	44	101.82	4,480.08
8	DUST PAN, non-rigid plastic	piece	5			5	139.80	5		5	139.80	5			5	139.80	5	10		2	475.32	32	79.96	894.72
9	FURNITURE CLEANER, aerosol, 300ml/can	can	15			15	1,271.40	15		15	1,271.40	15			15	1,271.40	15	15		45	3,814.20	90	84.76	7,626.40
10	INSECTICIDE, aerosol type, 600ml/can	can	10			10	1,248.00	10		10	1,248.00	10			10	1,248.00	10	15		40	4,992.00	70	124.80	8,786.00
11	MOPBUCKET	piece	1			1	1,820.00			0	-	1			1	1,820.00	2	2						

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue as of January , 2018	TOTAL AMOUNT								
			Jan	Feb	March	Q1	Q1 AMOUNT	May	June	Q2	Q2 AMOUNT	July	Aug	Sept			Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity 2018
COMMON COMPUTER SUPPLIES																								
1	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0,	piece	5	5		10	28,184.00	5		5	14,092.00	6		6	16,910.40	5	15	10	30	84,552.00	51	2,818.40	143,738.40	
2	FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	20			20	3,889.60	20		20	3,889.60	10		10	1,944.80	10	20	20	50	9,724.00	100	194.48	19,448.00	
3	MOUSE, optical, USB connection type	unit	4	5		9	1,150.20	10		10	1,278.00	5		5	639.00	5	7	7	19	2,428.20	43	127.80	5,495.40	
4	Slim Rechargeable Mouse / Keyboard Slim Type Wire	Set	10	10		20	29,900.00	10		10	14,950.00	0		0	-	0	0	2	3	4,485.00	33	1,495.00	49,335.00	
HANDBOOK ON PROCUREMENT																								
1	HANDBOOK ON PHILIPPINE GOVERNMENT PROC	piece	3			3	185.49					3		3	185.49	5					6	61.83	370.98	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
COMMON ELECTRICAL SUPPLIES																								
1	Compact Fluorescent Lamp 9w LED 0.7watt	pc	10			10	8,000.00	10		10	8,000.00	10		10	8,000.00	10		10	20	160,000.00	80	400.00	32,000.00	
2	Electrical Pastic Tape	roll					-	10		10	300.00	10		10	300.00	10		10	70	2,100.00	30	30.00	900.00	
3	Extension Cord	pc	2			2	3,000.00												20	600.00	2	1,500.00	3,000.00	
4	Flourescent Fixture w/ Diffuser, 1x20w	set	6			6	5,640.00	6		6	5,640.00	7		7	6,580.00	7		7	7	6,580.00	26	940.00	24,440.00	
5	Light Bulb	pc	3			3	300.00	3		3	300.00	3		3	300.00	3		3	3	300.00	12	100.00	1,200.00	
COMMON OFFICE SUPPLIES																								
1	BALLPEN (Black)	pcs.	50			50	1,500.00	50		50	1,500.00	50		50	1,050.00	50		20	70	1,050.00	340	15.00	5,100.00	
2	BALLPEN (Blue)	pcs.	50			50	1,500.00	50		50	1,500.00	50		50	1,050.00	50		20	70	1,050.00	340	15.00	5,100.00	
3	Cork Board (Small)	pc	4	5		9	9,000.00			0				0	-			0	0	0	9	1,000.00	900.00	
4	Cork Board (Large)	pc	1			1	5,000.00			0		1		1	5,000.00			0	0	0	2	5,000.00	10,000.00	
5	Data File Box (PP Lever Arch File)(eqal)	pc	100			100	50,000.00	100		100	25,000.00	100	100	200	50,000.00			0	0	0	500	250.00	125,000.00	
6	Data File Box (PP Lever Arch File)(A3)	pc	0			0	-	0		0	-	0	0	0	-			200	200	100,000.00	200	500.00	100,000.00	
7	Folder Paper (20x30x50)	roll	30	15		45	202,500.00	30	15	45	202,500.00	30	15	15	60	270,000.00	500	200	200	900	4,050,000.00	1050	4,500.00	4,725,000.00
8	Folder Paper (24x36x50)	roll	30	15		45	202,500.00	30	15	45	202,500.00	30	15	15	60	270,000.00	50	100	200	900	900,000.00	350	4,500.00	1,575,000.00
9	Ruler Plastic18"	pc	15	5		20	1,000.00	15		15	750.00	15		15	750.00			0	0	0	50	50.00	2,500.00	
10	Stamp Pad Felt Green	pc	1			1	35.00	1		1	35.00	1		1	35.00	1		1	1	35.00	4	35.00	140.00	
11	Tracing Paper (Nivoxle 75 microns)(20x30x50")	roll	20	20		20	292,200.00	15	20	55	267,850.00	15	15	20	50	243,500.00	100	250	250	600	2,922,000.00	765	4,870.00	3,725,550.00
12	Tracing Paper (Nivoxle 75 microns)(24x36x50")	roll	20	20		20	292,200.00	15	20	55	267,850.00	15	15	20	50	243,500.00	100	0	0	100	487,000.00	265	4,870.00	1,280,550.00
13	Staedler Tech Pen 2	pcs.	0	0		0	-	0	0	0	-	0	0	0	-	24	0	0	24	24,000.00	24	1,000.00	24,000.00	
14	Staedler Tech Pen 3	pcs.	0	0		0	-	0	0	0	-	0	0	0	-	24	0	0	24	24,000.00	24	1,000.00	24,000.00	
15	Staedler Tech Pen 5	pcs.	0	0		0	-	0	0	0	-	0	0	0	-	24	0	0	24	24,000.00	24	1,000.00	24,000.00	
16	Ball Pen, Retractable	pcs.	0	0		0	-	0	0	0	-	0	0	0	-	40	0	0	40	600.00	40	15.00	600.00	
CONSUMABLES																								
1	Brother Ink BT5000C, Cyan	btL	5	5		15	9,750.00	5	5	15	9,750.00	5	5	5	15	9,750.00	155	5	5	165	107,250.00	210	660.00	136,500.00
2	Brother Ink BT5000M, Magenta	btL	5	5		15	9,750.00	5	5	15	9,750.00	5	5	5	15	9,750.00	155	5	5	165	107,250.00	210	660.00	136,500.00
3	Brother Ink BT5000Y, Yellow	btL	5	5		15	9,750.00	5	5	15	9,750.00	5	5	5	15	9,750.00	155	5	5	165	107,250.00	210	660.00	136,500.00
4	Brother Ink BT6000BK, Black	btL	5	5		15	9,750.00	5	5	15	9,750.00	5	5	5	15	9,750.00	155	5	5	165	107,250.00	210	660.00	136,500.00
5	Comb Plastic Ring 24mm	pcs	0	0		0	-	0	0	0	-	0	0	0	-	44	0	0	44	2,200.00	44	50.00	2,200.00	
6	Comb Plastic Ring 12mm	pcs	0	0		0	-	0	0	0	-	0	0	0	-	50	0	0	50	1,500.00	50	30.00	1,500.00	
7	Comb Plastic Ring 8mm	pcs	0	0		0	-	0	0	0	-	0	0	0	-	50	0	0	50	1,250.00	50	25.00	1,250.00	
8	Canon Ink 990 250 ml (Bk)	btL	5	5		30	16,000.00	5	5	30	16,000.00	5	5	30	40	16,000.00	5	5	30	40	16,000.00	160	400.00	64,000.00
9	Canon Ink 990 250 ml (Cyan)	btL	5	5		15	10,000.00	5	5	15	10,000.00	5	5	15	25	10,000.00	5	5	15	25	10,000.00	100	400.00	40,000.00
10	Canon Ink 990250 ml (Magenta)	btL	5	5		15	10,000.00	5	5	15	10,000.00	5	5	15	25	10,000.00	5	5	15	25	10,000.00	100	400.00	40,000.00
11	Canon Ink 990 250 ml (Yellow)	btL	5	5		15	10,000.00	5	5	15	10,000.00	5	5	15	25	10,000.00	5	5	15	25	10,000.00	100	400.00	40,000.00
12	Controlled Lettering set (Leroy)	ream	1	1		2	30,000.00			0		1		1	15,000.00	1		1	1	15,000.00	4	15,000.00	60,000.00	
13	Binding Cover Plastic A3	ream	0	0		0	-			0	-	0		0	-	5		5	5	11,000.00	5	2,200.00	11,000.00	
14	Binding Cover Plastic A4	ream	0	0		0	-			0	-	0		0	-	5		5	5	7,500.00	5	1,500.00	7,500.00	
15	Binding Cover Card Board Short	ream	0	0		0	-			0	-	0		0	-	5		5	5	2,500.00	5	500.00	2,500.00	
16	Binding Cover Card Board A4	ream	0	0		0	-			0	-	0		0	-	5		5	5	3,500.00	5	700.00	3,500.00	
17	Binding Cover Card Board Long	ream	0	0		0	-			0	-	0		0	-	5		5	5	4,000.00	5	800.00	4,000.00	
18	Binding Cover Card Board A3	ream	0	0		0	-			0	-	0		0	-	5		5	5	10,000.00	5	2,000.00	10,000.00	
19	Epson T664 Ink(Black,Magenta,Yellow,Cyan)	btL	25			25	22,500.00	25		25	22,500.00	25		25	50	22,500.00	25		25	50	22,500.00	200	4,500.00	90,000.00
20	HP Cartridge Ink 704 (Bk)	cart	25			50	30,000.																	

Item & Specifications		Unit of Measure	Quantity Requirement												Price		TOTAL AMOUNT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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Item & Specifications		Unit of Measure	Quantity Requirement												Total of January , 2018	Catalogue as of 2018	TOTAL AMOUNT									
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
44	Chisel (Shill)	PCS	25			25	6,250.00	10			10	2,500.00	25			25	6,250.00	10			10	2,500.00	70	250.00	17,500.00	
45	Clutch Disc	PCS.	2			2	3,200.00	3			3	4,800.00	2			2	3,200.00	3			3	4,800.00	10	1,600.00	16,000.00	
46	Clutch Master Assy.	SET				0	-				0	-	2			2	7,000.00	2			2	7,000.00	4	3,500.00	14,000.00	
47	Clutch Master Cable (Dump truck)	SET																4			4	15,000.00	4	3,750.00	15,000.00	
48	Clutch Master Cable (Service vehicle)	SET																4			4	10,000.00	4	2,500.00	10,000.00	
49	Combination Wrench Set	SET	2			2	17,000.00				0	-	1			1	8,500.00	4			4	34,000.00	7	8,500.00	59,500.00	
50	Concrete Barrier(painted stripes)	PC																120			120	720,000.00	120	6,000.00	720,000.00	
51	Concrete Cutter	UNIT				0	-	1			1	150,000.00				0	-	1			1	150,000.00	2	150,000.00	300,000.00	
52	Concrete Cutter Blade	PCS.	10			10	70,000.00	4			4	28,000.00	10			10	70,000.00	4			4	28,000.00	28	7,000.00	196,000.00	
53	Concrete Mixer	UNIT	1			1	42,500.00				0	-				0	-				0	-	1	42,500.00	42,500.00	42,500.00
54	Construction Light with Stand	UNIT	2			2	50,000.00	1			1	25,000.00	2			2	50,000.00	4			4	100,000.00	9	25,000.00	225,000.00	
55	Contact Point	PC																4			4	900.00	4	900.00	900.00	
56	Copper Tube with Fittings	FT	20			20	3,000.00	10			10	1,500.00	10			10	1,500.00	20			20	3,000.00	60	150.00	9,000.00	
57	Crank Width Scale (Caliper)	PCS	0			0	-	0			0	-	0			0	-	4			4	3,400.00	4	850.00	3,400.00	
58	Crocodile Jack	PCS.	2			2	15,000.00				0	-	2			2	15,000.00				0	-	4	7,500.00	30,000.00	
59	Crow Bar	PCS.	5			5	12,000.00	3			3	7,200.00	5			5	12,000.00	3			6	7,200.00	32	1,200.00	38,400.00	
60	Deck Spikes (200mm)	PC				0	-				0	-	3			3	1,200.00				0	-	3	400.00	1,200.00	
61	Detector Pit	PC				0	-				0	-	2			2	20,605.30					-	2	10,302.65	20,605.30	
62	DPWH FOR OFFICIAL USE ONLY Sticker	PC																40			40	34,000.00	40	850.00	34,000.00	
63	DPWH Logo 10" dia	PC																40			40	48,000.00	40	1,200.00	48,000.00	
64	DPWH Logo 2" dia	PC																100			100	13,500.00	100	135.00	13,500.00	
65	DPWH Sticker	PC																40			40	56,000.00	40	1,400.00	56,000.00	
66	DPWH Property No. Sticker	PC																40			40	48,000.00	40	1,200.00	48,000.00	
67	Drill (Power Tool)	PCS.	1			1	8,000.00				0	-	1			1	8,000.00				0	-	2	8,000.00	16,000.00	
68	Drill Bit Set	SET	2			2	9,000.00	1			1	4,500.00	2			2	9,000.00	1			1	4,500.00	6	4,500.00	27,000.00	
69	Electric Jack Hammer	PCS.				0	-	1			1	28,000.00	1			1	28,000.00	2			2	56,000.00	4	28,000.00	112,000.00	
70	Electric Wire	ROLL																2			2	5,500.00	2	2,750.00	5,500.00	
71	Emergency Light	UNIT											20			20	52,000.00						20	2,600.00	52,000.00	
72	End Plug	PCS				0	-				0	-	6			6	300.00				0	-	6	50.00	300.00	
73	Face Mask	PC				0	-	20			20	10,000.00				0	-	59			59	29,500.00	79	500.00	39,500.00	
74	Face Mask (Reusable)	PC	60			60	150,000.00	20			20	50,000.00	30			30	75,000.00	20			20	50,000.00	130	2,500.00	325,000.00	
75	Fan Belt	PC																2			2	24,900.00	2	12,450.00	24,900.00	
76	Fan Belt (front and loader)	PC																2			2	2,500.00	2	1,250.00	2,500.00	
77	Figure 8 Road Chert	PC				0	-				0	-	3			3	2,820.00				0	-	3	940.00	2,820.00	
78	Flash Light (Heavy Duty)	UNIT	6			6	33,000.00	4			4	22,000.00	6			6	33,000.00	4			4	22,000.00	20	5,500.00	110,000.00	
79	Fuel Gauge	PCS.	4			4	2,200.00	2			2	1,100.00	2			2	1,100.00	2			2	1,100.00	10	550.00	5,500.00	
80	Fuel Filter	PCS.																4			4	6,000.00	4	1,500.00	6,000.00	
81	Fuel Filter (Dump Truck)	PCS.																4			4	10,000.00	4	2,500.00	10,000.00	
82	Fuel Filter (heavy equipment)	PCS.																4			4	10,000.00	4	2,500.00	10,000.00	
83	Fuse	PC																240			240	4,800.00	240	20.00	4,800.00	
84	Generator Set	UNIT	1			1	50,000.00				0	-				0	-	2			2	100,000.00	3	50,000.00	150,000.00	
85	GPS Map Handheld	UNIT	0			0	-				0	-				0	-	4			4	92,000.00	4	23,000.00	92,000.00	
86	Grease Pump	PCS	4			4	4,000.00	2			2	2,000.00	2			2	2,000.00	2			2	2,000.00	10	1,000.00	10,000.00	
87	Grass Cutter	PCS.									0	-						6			6	264,000.00	12	22,000.00	264,000.00	
88	Grinder Disc (Rough)	PCS.	25			25	5,000.00	20			20	4,000.00	20			20	4,000.00	20			20	4,000.00	85	200.00	17,000.00	
89	Grinder Disc (thin)	PCS.	25			25	5,000.00	20			20	4,000.00	20			20	4,000.00	20			20	4,000.00	85	200.00	17,000.00	
90	Grinding Stone (Rough/Smooth)	PCS											2			2	2,600.00	2			4	4,000.00	8	5,200.00	20,000.00	
91	Halobars	PCS	25			25	8,750.00	15			15	5,250.00	25			25	8,750.00	10			10	3,500.00	75	350.00	26,250.00	
92	Hand Tally Counters	PCS									0	-	1			1	250.00				0	-	1	250.00	250.00	
93	Hand Tap set	SET	2			2	9,000.00	1			1	4,500.00	1			1	4,500.00	2			2	9,000.00	6	4,500.00	27,000.00	
94	Hard Hat	PCS	50			50	25,000.00	10			10	5,000.00	30			30	15,000.00	10			10	5,000.00	100	500.00	50,000.00	
95	Head Light	PCS	6			6	15,000.00	4			4	10,000.00	2			2	5,000.00	2			2	5,000.00	14	2,500.00	35,000.00	
96	Heater Plug	PCS																16			16	10,400.00	16	650.00	10,400.00	
97	Heavy Duty Extension Wire	PCS.	3			3	13,500.00				0	-	2			2	9,000.00				0	-	5	4,500.00	22,500.00	
98	High Pressure Sprayer (Water Pump)	UNIT	1			1	10,000.00				1	10,000.00				0	-				0	-	2	10,000.00	20,000.00	
99	High Tension Wire	SET																8			8	36,000.00	8	4,500.00	36,000.00	
100	Hip Boots	PAIRS	10			10	15,000.00	5			5	7,500.00	5	</												

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue as of January, 2018	TOTAL AMOUNT									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug			Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Qty
109	Kneading Machine with carrier	unit	1			1	2,000,000.00																	2,000,000.00	
110	Laboratory Baking Blade	PCS	25			25	2,125.00	25																85.00	
111	Laboratory Beaker	PCS	10			10	5,000.00	5																500.00	
112	Leather Gloves	PAIRS	4			4	2,400.00	2																7,200.00	
113	Laser Distance Meter	PAIRS	0			0	-	4																3,000.00	
114	LED Traffic Wand w/ Flashlight	PCS						4																800.00	
115	Loop Tape 100 Meters	PCS						0																3,300.00	
116	Loop Harness Cable	PCS						0																3,300.00	
117	LPG tank & refill 11kg	PCS	2			2	5,000.00																	2,500.00	
118	LPG tank & refill 50kg	PCS	1			1	10,000.00																	2,500.00	
119	Lubricant	BOX	20			20	10,000.00	10																500.00	
120	Measuring Tape (8m)	PCS	0			0	-																	3,500.00	
121	Measuring Tape (50m)	PCS	5			5	30,000.00																	6,000.00	
122	Mechanical Pulley 3 Jaw	PCS	4			4	84,000.00	2																21,000.00	
123	Mechanical Pulley Reversible 2 Jaw	SET	1			1	11,000.00																	11,000.00	
124	Mechanical Scales(Complete set)	SET						4																30,000.00	
125	Meiter Bar (Aluminum)	PCS						2																2,000.00	
126	Meiter Tape (5M)	PCS	7			7	7,000.00																	2,000.00	
127	Meiter Tape (60M)	PCS																						2,200.00	
128	Metro Count Road Rod VT Plus (8M)ATC Combo	unit				0	-																	400,000.00	
129	Metro Count USB Communication Cable (1.8 meter)	PCS				0	-																	7,000.00	
130	Mini TRS Machine w/ Solar Panel	unit				0	-																	130,000.00	
131	Multi-T-Tester (Digital)	unit				0	-	1																2,100.00	
132	NETSP Equipment	set				0	-																	1,500,000.00	
133	Nylon # 300 (Grass Cutter Nylon)	roll	250			250	87,500.00	250																350.00	
134	Nylon Holder	PCS				0	-	10																1,150.00	
135	Nylon Rope	roll				16	9,600.00	16																9,200.00	
136	Oil Filter	PCS	16			16	9,600.00	18																650.00	
137	Oil Filter (dump truck)	PCS																						1,150.00	
138	Oil Filter (Heavy Equipment)	PCS																						230.00	
139	Oil Gauge	PCS				0	-	2																45,000.00	
140	Oxazoline Tank (Refilled)	PCS	1		1	2	90,000.00	2																55,000.00	
141	Oxazoline w/ complete Accessories	unit				1	55,000.00																	7,700.00	
142	Paddock long Shackle	PCS				0	-																	9,600.00	
143	Payloader Bucket Tooth	PCS				0	-	3																33,660.04	
144	Pellets Dodge	roll				0	-																	25,000.00	
145	Pick Mattock	PCS	10			10	5,000.00	15																500.00	
146	Piezoe Adhesive(non-toxic)	Cans				0	-																	12,000.00	
147	Piezoe Harness Cable	PCS				0	-																	11,470.41	
148	Piezoe Sensor	lot				0	-																	103,754.02	
149	Piezoelectric Sensor	unit				0	-																	95,000.00	
150	Pipe Wrench	PCS	8			8	20,000.00	4																2,800.00	
151	Plastic Barries	PCS	10			10	45,000.00	10																4,500.00	
152	Plate Compactor	PCS				0	-	1																50,000.00	
153	Pliers	set						2																8,500.00	
154	Polyurethane (PU)200Grout	lit						1																40,000.00	
155	Portable Battery Charger (Car)	PCS				0	-	2																8,500.00	
156	Push Cart	PCS																						3,000.00	
157	R115 Bitumen Asphalt	bag				0	-																	6,242.78	
158	Rags	kg																						125.00	
159	Rain Coat (Rubberized Jacket and pants type)	PCS	15			15	15,000.00	10																1,000.00	
160	Rake	PCS	10			10	2,500.00	10																250.00	
161	Rectangle Guard Rails	PCS																						425.00	
162	Remote Data Plan-2 lines(optional)	unit						1																150,000.00	
163	Road Clamp	PCS																						711.17	
164	Road Rod VP Plus ATC-2 lanes	unit				0	-																	4,267.02	
165	Roadside Cabinet/Stand w/ solar & Antenna	set						1																322,990.00	
166	Road Tube Grip (Woven Chinese Finger)	PCS				0	-																	62,000.00	
167	Road Tube(30 meters/Rail)	PCS				0	-																	667.26	
168	RS232 Serial Port	unit				0	-																	17,000.00	
169	Rubber Boots	PAIRS	60			60	27,000.00	15																450.00	
170	Rubber Shoes	PAIRS				0	-																	6,000.00	
171	Rubberine Bedard	PCS						50																400,000.00	
172	Sacks (for garbage disposal)	PAIRS	60			60	12,000.00	20																25.00	

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of January , 2018	TOTAL AMOUNT								
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
174 Safety Goggles (Clear)	PCS	60			60	15,000.00	10			10	2,500.00	30	15		30	7,500.00	10			10	2,500.00	110	250.00	27,500.00
175 Safety Shoes Heavy Duty	PCS				0	-					-	40	15		55	159,500.00	40			40	116,000.00	95	2,900.00	275,500.00
176 Sand Paper	PCS	50			50	1,250.00	25			25	625.00	50			50	1,250.00	25			25	625.00	150	75.00	3,750.00
177 Screw Driver Set	SET	2			2	9,000.00				0	-	2			2	9,000.00	4			4	18,000.00	8	4,500.00	36,000.00
178 Scribe (halibos/boos)	PCS														20	350.00	20			20	7,000.00	20	350.00	7,000.00
179 Shrapnel Stone	PCS	10			10	1,600.00	20			20	3,200.00	20			20	3,200.00	10			10	1,600.00	60	1,600.00	9,600.00
180 Shock Absorber	SET														10	150,000.00	10			10	150,000.00	10	15,000.00	150,000.00
181 Shovel	PCS	10			10	4,900.00	10			10	4,900.00	15			15	7,350.00	15			15	7,350.00	15	490.00	24,500.00
182 Shovel (square Tip/edge)	PCS																15			15	9,000.00	15	600.00	9,000.00
183 Side Mirror	PCS	6			6	4,500.00	4			4	3,000.00	2			2	1,500.00	2			2	1,500.00	14	750.00	10,500.00
184 SLA Battery for remote FieldBot(optional)	PCS									1	12,000.00				1	9,500.00	1			1	12,000.00	2	12,000.00	24,000.00
185 Socket Wrench Set w/ Ratchet	SET	2			2	19,000.00				0	-	1			1	9,500.00	40			0	-	3	9,500.00	28,900.00
186 Spark Plug	PCS																40			40	8,000.00	40	200.00	8,000.00
187 Spatula	PCS																20			20	3,500.00	20	175.00	3,500.00
188 Spray Grease	BOX	15			15	5,250.00	10			10	3,500.00	15			15	5,250.00	40			40	9,000.00	40	225.00	9,000.00
189 Steel Chain	M																40			40	9,000.00	40	225.00	9,000.00
190 Steel Saw	PCS																25			25	12,500.00	25	500.00	12,500.00
191 Steel Saw (blade)	PCS																50			50	4,250.00	50	85.00	4,250.00
192 Std. Road Nail (70mm)	PCS						28			28	5,880.00						28			28	5,880.00	56	210.00	11,760.00
193 Stud bolt	PCS																14			14	770.00	14	55.00	770.00
194 Table Long folded	PCS						2			2	18,000.00				0	-				0	-	2	9,000.00	18,000.00
195 Trail Light	PCS	6			6	24,000.00	4			4	16,000.00	2			2	8,000.00	2			2	8,000.00	14	4,000.00	56,000.00
196 Telescope Primer	UNIT				0	-	1			1	67,800.00				0	-	1			1	67,800.00	2	67,800.00	135,600.00
197 Tent	UNIT						2			2	48,000.00				0	-				0	-	2	24,000.00	48,000.00
198 Tester (AC/DC) Clamp Meter	PCS	1			1	15,500.00				0	-	1			1	15,500.00				0	-	2	15,500.00	31,000.00
199 Thermoplastic Applicator Machine	UNIT				0	-	1			1	650,000.00				0	-	1			1	650,000.00	2	650,000.00	1,300,000.00
200 Tie Rod end	PCS																8			8	24,000.00	8	3,000.00	24,000.00
201 Tie Rod	PCS																8			8	21,200.00	8	2,650.00	21,200.00
202 Timing Belt	PCS	4			4	3,800.00	2			2	1,900.00	2			2	1,900.00	2			2	1,900.00	10	950.00	9,500.00
203 Tire R14 6.00x14	PCS	4			4	19,200.00	4			4	19,200.00	4			4	19,200.00	16			4	4,800.00	16	4,800.00	76,800.00
204 Tire (front end loader)	PCS				0	-				0	-				0	-				4	156,000.00	4	39,000.00	156,000.00
205 Tire (50 S80 11R22.5)	PCS				0	-	4			4	120,000.00				0	-	4			4	120,000.00	8	30,000.00	240,000.00
206 Tire Rim	PCS	4			4	12,000.00	5			5	15,000.00	5			5	15,000.00	4			4	6,000.00	16	1,600.00	24,000.00
207 Tire Tube	PCS	4			4	6,000.00	4			4	6,000.00	4			4	6,000.00	10			10	45,000.00	22	4,500.00	99,000.00
208 Tire Tubeless R15	PCS	4			4	18,000.00	4			4	18,000.00	4			0	-	4			4	35,200.00	8	8,800.00	70,400.00
209 Tire Tubeless R16 195x16	PCS						4			4	35,200.00				4	1,800.00	4			4	1,800.00	16	450.00	7,200.00
210 Tire Wrench	PCS	4			4	1,800.00	4			4	1,800.00	4			4	1,800.00	1			1	150,000.00	1	150,000.00	150,000.00
211 Trailer (trailer Carrier)	UNIT																33			33	79,200.00	88	2,400.00	211,200.00
212 Traffic Cone Rubberized	PCS	20			20	48,000.00	15			15	36,000.00	20			20	48,000.00	33			33	79,200.00	128	200.00	25,600.00
213 Traffic Vest	PCS	25			25	5,000.00	25			25	5,000.00	30			30	6,000.00	48			48	9,600.00	128	473.66	473.66
214 TMS Battery connector	PCS				0	-				0	-	1			1	243,863.62				0	-	1	243,863.62	243,863.62
215 TMS Machine 4 lane with Solar	UNIT				0	-				0	-	1			1	2,000.00				0	-	1	2,000.00	2,000.00
216 TMS Re-Chargeable Battery 6 volts 12AH	PCS				0	-				0	-	1			1	1,500.00				0	-	1	1,500.00	1,500.00
217 TMS Re-Chargeable Battery 6 volts 4.5AH Mini	PCS				0	-				0	-	1			1	1,500.00				0	-	1	1,500.00	1,500.00
218 T-shirt (Long Sleeve w/ DPMV Logo)	PCS	60			60	21,000.00	15			15	5,250.00	60			60	21,000.00	15			15	5,250.00	150	350.00	52,500.00
219 T-shirt w/ embroidered DPMV logo	SET	50			50	17,500.00				0	-				0	-				0	-	50	350.00	17,500.00
220 Two Way Radio	PCS				0	-	4			4	60,000.00				0	-	4			4	60,000.00	8	15,000.00	120,000.00
221 u-Bolt	PCS																24			24	1,320.00	24	55.00	1,320.00
222 u-Bolt	PCS	4			4	3,800.00	2			2	1,900.00	2			2	1,900.00	56			56	7,840.00	112	140.00	15,680.00
223 Ventifan Plug	PCS						56										10			10	12,000.00	10	1,200.00	12,000.00
224 Vice Grip	UNIT																8			8	39,200.00	8	4,900.00	39,200.00
225 Vice	UNIT																8			8	82,333.36	12	10,291.67	123,590.00
226 Walking Distance Measuring Wheel	PCS	2			2	20,583.34				0	-	2			2	20,583.34	2			2	165,000.00	3	55,000.00	165,000.00
227 Water Pump	UNIT																2			2	9,000.00	14	4,500.00	9,000.00
228 Water Soluble Degreaser	GAL	5			5	22,500.00	2			2	9,000.00	5			5	22,500.00	2			2	9,000.00	6	4,500.00	27,000.00
229 Water Temperature Gauge	PCS				0	-	2			2	900.00	2			2	900.00	4			4	10,000.00	16	2,500.00	40,000.00
230 Weed Killer	GAL	4			4	10,000.00				4	10,000.00	4												

Item & Specifications			Unit of Measure	Quantity Requirement												Price		TOTAL AMOUNT									
				Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3		Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity	Catalogue as of January, 2018	
Computer Equipment and Accessories																											
228	Wider Arm Set	set					0	-				0	-				0	-	4			4	14,000.00	4	3,500.00	14,000.00	
229	Wood Saw	pcs																	5			5	1,500.00	5	300.00	1,500.00	
Common Office Equipment																											
1	Window Type	unit	7			7	245,000.00	-				0	-				0	-				0	-	7	35,000.00	7	245,000.00
2	Biometric	unit	2			2	70,000.00	-				0	-				0	-	1			1	70,000.00	4	28,000.00	140,000.00	
3	Fax Machine	unit	1			1	25,000.00	-						1								0	-	2	25,000.00	2	50,000.00
4	Electric Fan	unit	5			5	12,500.00	-									0	-				0	-	5	2,500.00	5	12,500.00
5	Television Set	unit	2			2	160,000.00	-									0	-				0	-	2	80,000.00	2	160,000.00
6	Laminating Machine	unit	0			0	-	-									0	-	2			2	80,000.00	4	20,000.00	80,000.00	
Photographic or filming or video equipment																											
1	Cellular Phone w/ GPS Capable)	unit	3			3	156,000.00	-				2	104,000.00	2			2	104,000.00	3			3	156,000.00	10	32,000.00	520,000.00	
2	Digital Camera	unit	1	1		2	24,000.00	-											2			2	24,000.00	4	12,000.00	48,000.00	
3	SLR Digital Camera	unit	1			1	25,000.00	-															-	1	25,000.00	1	25,000.00
4	Video Camera	unit	1			1	50,000.00	-															-	1	50,000.00	1	50,000.00
5	Drone (w/GPS Capable)	unit	0			0	-	-											1			1	999,000.00	1	999,000.00	999,000.00	
Medical Devices																											
1	Blood Pressure Device	unit	2			2	3,000.00	-				0	-				0	-				0	-	2	1,500.00	2	3,000.00
2	Medical Aide Kit	set	1			1	5,000.00	-				0	-				1	5,000.00				0	-	2	5,000.00	2	10,000.00
3	Spine Board Stretcher (PE Plastic)	unit	4			4	12,000.00	-									0	-				0	-	4	3,000.00	4	12,000.00
4	Thread Rilled	unit				0	-	-				1	30,000.00				0	-				0	-	1	30,000.00	1	30,000.00
5	Bedminton Racket with Net	set				0	-	-				6	15,000.00				0	-				0	-	6	2,500.00	6	15,000.00
6	Shuttle Cock	doz				0	-	-				2	2,000.00				0	-				0	-	2	1,000.00	2	2,000.00
7	One Step MET-THC Urine w/ Bottle	pc					-	-				56	5,600.00					-					56	100.00	56	5,600.00	
8	PH Indicator Stripes (1 Pack)	pack					-	-				1	1,500.00				1	1,500.00				1	-	1	1,500.00	1	1,500.00
9	Plastic Bottle (60ml)	pc					-	-				50	3,000.00				50	3,000.00				-	50	60.00	50	3,000.00	
10	Latex Examination Gloves(Medium)	box					-	-				1	500.00				1	500.00				-	1	500.00	1	500.00	
11	Surgical Mask	box					-	-				1	500.00				1	500.00				-	1	500.00	1	500.00	
Janitorial Supplies																											
1	Span Mop 7 Bucket Microfiber Floor Cleaner	piece	1			1	18,000.00	-											3			3	54,000.00	4	18,000.00	72,000.00	
2	Floor Bags	piece	5			5	750.00	-				5	750.00				5	750.00				5	750.00	20	150.00	3,000.00	
3	Waste Basket Simple Set XL 3 Plastic	set	0			0	-	-				0	-				0	-		4		4	94,800.00	4	23,700.00	94,800.00	
*Other Categories																											
*Furniture & Fixture																											
1	Cabinet (top used file & data box) w/ sliding Glass Doors	LS				0	-	-									3	60,000.00				3	60,000.00	6	20,000.00	120,000.00	
2	Office Chair	pc				0	-	-				4	10	3	17	68,000.00	5	20,000.00				0	-	22	4,000.00	88,000.00	
3	Office Chair	pc				0	-	-				2	10	3	15	90,000.00	7	42,000.00				0	-	22	6,000.00	132,000.00	
4	Collapsible Office(Complete Facilities w/ AC)	sets	1			1	200,000.13	-				2	2	1	3	36,000.00		-				0	-	3	12,000.00	200,000.13	
5	Executive Chair	pc				0	-	-				2	2	3	36,000.00		-					0	-	3	12,000.00	36,000.00	
6	Executive Table	pc				0	-	-				2	2	2	60,000.00		-					0	-	2	30,000.00	60,000.00	
7	Office 5 Layers Shelves Cabinet	pc				0	-	-				0	-				0	-	2			2	16,000.00	2	8,000.00	16,000.00	

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue as of January, 2018	TOTAL AMOUNT													
			Jan	Feb	March	Q1	Q1 AMOUNT	May	June	Q2	Q2 AMOUNT	July	Aug	Sept			Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total of January, 2018					
8	Steel Filing Cabinet	15				0	-																	12,000.00	96,000.00				
9	Steel Filing Cabinet for Plans	15				0	-																		25,000.00	100,000.00			
10	White Board	PC	1	2		3	9,000.00																		3,000.00	9,000.00			
11	Steel Rack	15																							120,000.00	720,000.00			
Various Materials /Supplies for Construction & Maintenance																													
1	10mm deformed RSB	PCS	100			100	9,500.00	100																	95.00	38,000.00			
2	12mm deformed RSB	PCS	100			150	20,250.00	100																	135.00	60,750.00			
3	2" x 2" x 10' Form Lumber	PCS	20			30	16,000.00	20																	160.00	49,600.00			
4	2" x 3" x 10' Form Lumber	PCS				0	-																		240.00	12,000.00			
5	4" x 6" x 1/4" Ordinary Plywood	PCS	10			20	17,500.00	10				15			50	17,500.00	20			50	17,500.00	200		350.00	70,000.00				
6	Adhesive	pail																							15,000.00	600,000.00			
7	Aggregate Base Course	cu.m.	600			600	600,000.00	600							600	600,000.00	750			750	750,000.00	2700		1,000.00	2,700,000.00				
8	Asphalt Grade (RSC - AP60/70)	drum	55			55	893,750.00	55							55	893,750.00	55			55	893,750.00	220		16,250.00	3,575,000.00				
9	Bags	PCS	0			0	-	0							0	-	5	5		10	30,000.00	10		3,000.00	30,000.00				
10	Jacket	PCS	0			0	-	0							0	-	20	20		50	90			3,000.00	270,000.00				
11	Bois	PCS	0			0	-	100							100	5,000.00	750			100	1600			50.00	90,000.00				
12	Bitumen (SS1 h)	drum	3			3	2,773.50	3							3	2,773.50	3			3	3			924.50	11,094.00				
13	Bituminous Concrete Surface Course 0.05 m Thk.(f)	MT	200			600	3,960,000.00	200				200			600	3,960,000.00	200			200	200			2400	6,600.00	15,840,000.00			
14	Bituminous Surface Course Hot Asphalt	MT	30			70	588,000.00	30				20			70	588,000.00	230			140	510			720	8,400.00	6,048,000.00			
15	Bituminous Tack Coat (Emulsified Asphalt)	MT	3			8	520,000.00	3				2			8	520,000.00	3			2	3			32	65,000.00	2,080,000.00			
16	Bituminous Tack Coat (SS-1)	drum	10			25	300,000.00	10				10			30	360,000.00	20			35	35			110	12,000.00	1,320,000.00			
17	Boulders	cu.m.	30			30	21,900.00	30				30			30	21,900.00	30			30	30			120	730.00	87,600.00			
18	Brush 2"	PCS	40			40	2,400.00	60				60			60	3,600.00	60			60	60			220	60.00	13,200.00			
19	Brush 4"	PCS	35			35	4,200.00	50				50			50	6,000.00	50			50	50			185	120.00	22,200.00			
20	Calumine	kg.	122			122	4,880.00	122				123			123	4,920.00	125			125	125			492	40.00	19,680.00			
21	Caps	PCS	50			50	15,000.00	50				50			50	15,000.00	50			50	50			200	300.00	60,000.00			
22	Calsonic Cold Mix Blend (CCMB)	drum	20			60	1,020,000.00	25				10			60	1,020,000.00	10			40	10			100	300	5,100,000.00	480	17,000.00	8,160,000.00
23	Cold Laid Ready Mix Asphalt	pail	60			60	105,000.00	60				60			60	105,000.00	45			45	45			225	1,750.00	393,750.00			
24	Concrete Epoxy	pails	32			32	569,600.00	25				25			0	-				0	0			57	17,800.00	1,014,600.00			
25	CWN	kg	50			50	3,750.00	50				50			50	3,750.00	50			50	50			200	75.00	15,000.00			
26	DPWH T-For Official use Only Sucker	PC																							850.00	34,000.00			
27	DPWH Logo 10" Diameter	PC																							40	1,200.00	48,000.00		
28	DPWH Logo 2" Diameter	PC																							40	5,400.00	21,600.00		
29	DPWH Sucker	PC																							40	1,400.00	56,000.00		
30	DPWH Property No. Sucker	PC																							40	48,000.00	1,920,000.00		
31	Engine Oil(Diesel)	ltr.	20			40	11,400.00	20				20			40	11,400.00	700			700	700			820	285.00	233,700.00			
32	Engine Oil (Gasoline)	ltr.																							500	142,500.00	71,250.00		
33	Engine Oil (2T)	ltr.																							80	20,400.00	10,200.00		
34	Fuel (Diesel)	ltr.	3000			9000	450,000.00	3000				3000			9000	450,000.00	3000			3000	3000			36000	50.00	1,800,000.00			
35	Fuel (Gasoline)	ltr.	1000			3000	180,000.00	1000				1000			3000	180,000.00	1000			1000	1000			12000	60.00	720,000.00			
36	G.I. Pipe 3" dia x 6m, Schedule 40	PCS	10																										

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of January , 2018	TOTAL AMOUNT			
		Jan	Feb	March	Q1	Q1 AMOUNT	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			Q4 AMOUNT	Total Quantity	
																								2018
61. R/C Pipes (610mm dia.)	cu.m.	25			25	41,250.00	25		25	41,250.00	25			25	41,250.00	25			25	41,250.00	100	1,650.00	165,000.00	
62. Ready mix Asphalt (F10)	M.T	100			100	570,000.00	100		100	570,000.00	100			100	570,000.00	100			100	570,000.00	400	5,700.00	2,280,000.00	
63. Rectified Thermoplastic Pavement Marking, Wh	bags	1000			1700	3,349,000.00	700		700	1,379,000.00	500			500	985,000.00	600			500	1,100	2,167,000.00	4000	1,970.00	7,880,000.00
64. Rectified Thermoplastic Pavement Marking, Wh	bags	1000			1200	2,640,000.00	100		100	220,000.00	200			200	440,000.00	100			100	200	440,000.00	1700	2,200.00	3,740,000.00
65. Roll Tarp	Rolls	5			5	127.10	5		5	127.10	5			5	127.10	10			11	21	533.82	36	25.42	915.12
66. Rubber Boots	set	25			25	12,500.00	50		50	25,000.00	25			25	12,500.00	50			50	100	25,000.00	150	500.00	75,000.00
67. Sand	cu.m.	50			100	85,000.00	50		50	85,000.00	50			50	85,000.00	60			40	100	85,000.00	400	850.00	340,000.00
68. Sign Face, 3mm thk Aluminum Sheet (Chevron)	pcs	10			20	90,000.00			0		10			20	90,000.00	50			10	61	274,500.00	101	4,500.00	454,500.00
69. Sign Face, 3mm thk Aluminum Sheet	pcs	10			20	75,000.00			0		10			20	75,000.00	50			10	60	225,000.00	100	3,750.00	375,000.00
70. Sign Face, 3mm thk Aluminum Sheet (G1-1)	pcs				0	-			0		10			0	-	5			2	7	238,000.00	7	34,000.00	238,000.00
71. Tire Wire # 16	kg	10			30	2,100.00	10		10	2,100.00	20			60	4,200.00	20			21	61	4,270.00	181	70.00	12,670.00
72. Warning Sign (750mmx750mm)	pcs.	20			20	151,000.00	20		20	151,000.00	20			20	151,000.00	20			20	20	151,000.00	80	7,550.00	604,000.00
73. YDC700/1200 Thermoplastic Kneader Double	unit	1			1	500,000.00			0		1			1	500,000.00					0		2	500,000.00	1,000,000.00
* Repair & Maintenance																								
1. Office Building	15.	1			1	200,000.00	1		1	200,000.00	1			1	200,000.00	2			2		400,000.00	5	200,000.00	1,000,000.00
2. Repair Equipment	15.	1			1	200,000.00	1		1	200,000.00	1			1	200,000.00	2			1	5	1,000,000.00	8	200,000.00	1,600,000.00
3. Service Vehicle	15.	2			2	300,000.00	1		2	300,000.00	1			1	150,000.00	1			1	1	150,000.00	6	150,000.00	900,000.00
C. TOTAL (A + B):																						237,027,639.83		
D. ADDITIONAL PROVISION FOR																								
E. GRAND TOTAL (C + D)																						23,702,763.98		
F. APPROVED BUDGET BY THE AGENCY																						260,730,403.81		
G. MONTHLY CASH REQUIREMENTS																								
G.1. Available at Procurement Service Stores					380038				211279					218352						880907			1,690,576.02	
G.2. Other items not available at Procurement Service Stores					2,9E+07				4E+07					1,1E+08						6,4E+07			235,337,063.81	
TOTAL MONTHLY CASH REQUIREMENTS					3E+07				4E+07					1,1E+08						6,5E+07			237,027,639.83	

Other categories that are not indicated herein

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

RAMIL L. JULIANO
OIC - PROCUREMENT OFFICER

Recommending Approval by:

RUEL L. DITAN
BAC Chairman

Approved by:

DOMINIE D. CUNA
District Engineer