

DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Final Annual Procurement Plan for Second Semester FY 2018

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES AND DEVICES											
300203100640000.EAO	3rd Quarter	FMS/CS/MS/AS/QAS/PU/PDS	Shopping	9/21-26/2018	9/26/2018	10/08/2018	12/12/2018	GoP	288,521.00		288,521.00	
3001192001140000.EAO												
300104205331000.EAO	3rd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	17,944.30		17,944.30	
300117202213000.EAO	3rd Quarter		Shopping	N/A	09/03/2018	09/12/2018	11/07/2018	GoP	4,900.00		4,900.00	
300118200007000.EAO	3rd Quarter		Shopping	10/4-8/2018	08/10/2018	10/22/2018	12/12/2018	GoP	228,657.00		228,657.00	
200000100017000												
200000100041000												
300104205348000.EAO	3rd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	35,725.47		35,725.47	
200000100017000												
200000100041000												
200000100017000	4th Quarter		Shopping	10/3-8/2018	10/08/2018	10/23/2018	2/19/2019	GoP	169,199.00		169,199.00	
200000100041000												
300118200007000.EAO												
300104205338000.EAO	4th Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,432.00		20,432.00	
200000100017000												
200000100041000												
320101102445000.EAO	4th Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	353,257.01		353,257.01	
							Sub-Total		1,118,635.78		1,118,635.78	
	I.T. PARTS ACCESSORIES AND PERIPHERALS											
200000100017000	3rd Quarter	FMS/CS/MS/AS/QAS/PU/PDS	Shopping	N/A	09/07/2018	9/17/2018	11/13/2018	GoP	9,850.00	9,850.00		
200000100041000	3rd Quarter		Shopping	N/A	09/07/2018	9/17/2018	11/21/2018	GoP	36,000.00		36,000.00	
200000100018000	3rd Quarter		Shopping	N/A	09/07/2018	12/21/2018	2/13/2019	GoP	30,790.00	30,790.00		
310107100060000.EAO	3rd Quarter		Shopping	9/20-25/2018	09/25/2018	12/27/2018	02/06/2019	GoP	269,350.00		269,350.00	
310107100060000.EAO	4th Quarter		Shopping	12/11-17/2018	12/17/2018	12/27/2018	02/08/2019	GoP	444,358.00		444,358.00	
200000100017000	4th Quarter		Shopping	12/18-26/2018	12/26/2018	12/27/2018	02/18/2019	GoP	840,225.00		840,225.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100041000		FMS/CS/MS/AS/QAS/PU/PDS										
300118200007000.EAO												
320101102445000.EAO	4th Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	79,797.25		79,797.25	
							Sub-Total		1,710,370.25	40,640.00	1,669,730.25	
			JANITORIAL SUPPLIES									
300117202208000.EAO	3rd Quarter	CS/AS	Shopping	N/A	N/A	10/08/2018	11/21/2018	GoP	6,020.00		6,020.00	
310205100209000.EAO	3rd Quarter		Shopping	9/20-25/2018	9/25/2018	10/08/2018	12/03/2018	GoP	122,402.00		122,402.00	
							Sub-Total		128,422.00		128,422.00	
			AIRCONDITIONING MAINTENANCE SERVICES									
320102100576000-EAO	4th Quarter	AS	NP-53.9 - Small Value Procurement	N/A	12/03/2018	12/21/2018	N/A	GoP	13,600.00		13,600.00	
320102100576000-EAO	4th Quarter		NP-53.9 - Small Value Procurement	11/29/18-12/4/18	12/04/2018	12/21/2018	N/A	GoP	143,500.00		143,500.00	
							Sub-Total		157,100.00		157,100.00	
			FUEL/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE									
320101100060000.EAO	3rd Quarter	FMS/CS/MS/AS/QAS/PU/PDS	NP-53.9 - Small Value Procurement	9/21-26/2018	09/26/2018	10/09/2018	12/05/2018	GoP	202,300.00		202,300.00	
320101100060000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	9/17-21/2018	09/21/2018	10/01/2018	12/03/2018	GoP	89,700.00		89,700.00	
200000100041000	3rd Quarter		NP-53.9 - Small Value Procurement	9/7-11/2018	09/11/2018	09/21/2018	10/30/2018	GoP	79,500.00		79,500.00	
300118200007000.PC	3rd Quarter		NP-53.9 - Small Value Procurement	9/21-26/2018	09/26/2018	10/09/2018	12/03/2018	GoP	86,700.00		86,700.00	
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	9/17-21/2018	09/21/2018	10/01/2018	10/29/2018	GoP	717,600.00	717,600.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	9/12-17/2018	09/17/2018	10/01/2018	11/06/2018	GoP	235,500.00	235,500.00		
310107100061000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	11/8-13/2018	11/13/2018	12/18/2018	01/30/2019	GoP	113,312.50		113,312.50	
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	12/17-21/2018	12/21/2018	12/27/2018	03/05/2019	GoP	127,600.00	127,600.00		
320101102448000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	12/13-18/2018	12/18/2018	12/21/2018	02/08/2019	GoP	64,000.00		64,000.00	
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	11/8-13/2018	11/13/2018	12/18/2018	01/30/2019	GoP	129,400.00	129,400.00		
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	11/8-13/2018	11/13/2018	12/18/2018	01/30/2019	GoP	128,400.00	128,400.00		
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	11/6-12/2018	11/12/2018	12/05/2018	12/27/2018	GoP	129,400.00	129,400.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	12/10-14/2018	12/14/2018	12/21/2018	01/30/2019	GoP	127,600.00	127,600.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	11/8-13/2018	11/13/2018	12/18/2018	01/30/2019	GoP	96,450.00	96,450.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	11/8-13/2018	11/13/2018	12/18/2018	01/30/2019	GoP	96,000.00	96,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100018000	4th Quarter	FMS/CS/MS/AS/QAS/PU/PDS	NP-53.9 - Small Value Procurement	11/6-12/2018	11/12/2018	12/18/2018	01/30/2019	GoP	128,000.00	128,000.00		
200000100041000	4th Quarter		NP-53.9 - Small Value Procurement	12/4-10/2018	12/10/2018	12/21/2018	02/27/2019	GoP	157,500.00		157,500.00	
310201100099000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	10/16-22/2018	10/22/2018	12/05/2018	12/27/2018	GoP	87,000.00		87,000.00	
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	11/29/18-12/4/18	12/04/2018	12/21/2018	03/01/2019	GoP	328,100.00	328,100.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	NA	12/21/2018	12/26/2018	03/26/2019	GoP	49,284.00	49,284.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	NA	12/21/2018	12/26/2018	03/26/2019	GoP	49,560.00	49,560.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	NA	12/21/2018	12/26/2018	03/26/2019	GoP	49,383.00	49,383.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	NA	12/21/2018	12/26/2018	03/26/2019	GoP	43,285.00	43,285.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	NA	12/21/2018	12/26/2018	03/26/2019	GoP	45,657.00	45,657.00		
320102100576000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	NA	12/20/2018	12/21/2018	03/21/2019	GoP	47,850.00		47,850.00	
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	NA	12/21/2018	12/26/2018	03/25/2019	GoP	49,532.00	49,532.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	NA	12/21/2018	12/26/2018	03/21/2019	GoP	49,000.00	49,000.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	NA	12/21/2018	12/26/2018	03/19/2019	GoP	19,040.00	19,040.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	NA	12/21/2018	12/26/2018	03/20/2019	GoP	46,545.00	46,545.00		
320101102448000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	NA	12/21/2018	12/26/2018	NA	GoP	25,625.00		25,625.00	
320101102448000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	NA	12/21/2018	12/26/2018	NA	GoP	24,300.00		24,300.00	
320101102448000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	NA	12/21/2018	12/26/2018	NA	GoP	47,700.00		47,700.00	
320101102448000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	NA	12/21/2018	12/26/2018	NA	GoP	19,200.00		19,200.00	
							Sub-Total		3,690,023.50	2,645,336.00	1,044,687.50	
			SPORTING GOODS									
200000100073000	4th Quarter	PDS	NP-53.9 - Small Value Procurement	11/9-14/2018	11/14/2018	12/21/2018	3/26/2019	GoP	83,860.00		83,860.00	
200000100041000	4th Quarter		NP-53.9 - Small Value Procurement	11/12-16/2018	11/16/2018	12/06/2018	27/02/2019	GoP	59,855.00		59,855.00	
							Sub-Total		143,715.00		143,715.00	
			OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES									
200000100017000	3rd Quarter	MS/CS	NP-53.9 - Small Value Procurement	8/23-31/2018	08/31/2018	09/14/2018	10/16/2018	GoP	182,050.00	182,050.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/06/2018	09/17/2018	10/16/2018	GoP	19,700.00	19,700.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	9/7-11/2018	09/11/2018	09/21/2018	10/30/2018	GoP	53,000.00	53,000.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	10/18-23/2018	10/23/2018	11/07/2018	02/01/2019	GoP	63,000.00	63,000.00		

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310201100099000.EAO	4th Quarter	MS/CS	NP-53.9 - Small Value Procurement	12/4-10/2018	12/10/2018	12/21/2018	02/11/2019	GoP	625,100.00		625,100.00	
							Sub-Total		942,850.00	317,750.00	625,100.00	
OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES												
200000100017000	4th Quarter	MS/CS	NP-53.9 - Small Value Procurement	10/9-15/2018	10/15/2018	10/24/2018	11/21/2018	GoP	73,500.00	73,500.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	12/6-11/2018	12/11/2018	12/21/2018	02/21/2019	GoP	115,200.00	115,200.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	12/13-18/2018	12/18/2018	12/21/2018	02/22/2019	GoP	292,500.00	292,500.00		
							Sub-Total		481,200.00	481,200.00	-	
GARMENTS & PRINTING SERVICES												
200000100017000	3rd Quarter	AS/MS	NP-53.9 - Small Value Procurement	9/12-17/2018	09/17/2018	09/26/2018	10/30/2018	GoP	205,800.00	205,800.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	11/23-27/2018	11/27/2018	12/18/2018	01/31/2019	GoP	225,000.00	225,000.00		
200000100298000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/21/2018	11/22/2018	11/23/2018	GoP	21,450.00		21,450.00	
300118200007000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/12/2018	12/05/2018	01/31/2019	GoP	23,800.00		23,800.00	
							Sub-Total		476,050.00	430,800.00	45,250.00	
ELECTRICAL SUPPLIES												
310205100209000.EAO	3rd Quarter	QAS	NP-53.9 - Small Value Procurement	N/A	09/20/2018	10/01/2018	10/29/2018	GoP	4,200.00		4,200.00	
320101102448000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/29/2018	12/21/2018	02/01/2019	GoP	4,200.00		4,200.00	
							Sub-Total		8,400.00		8,400.00	
HARDWARE AND CONSTRUCTION SUPPLIES												
200000100017000	3rd Quarter	MS/AS	NP-53.9 - Small Value Procurement	N/A	09/24/2018	10/08/2018	12/03/2018	GoP	37,375.00	37,375.00		
310201100099000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	9/4-10/2018	09/10/2018	12/05/2018	12/27/2018	GoP	73,630.00		73,630.00	
310201100099000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	11/13/2018	12/05/2018	12/21/2018	GoP	2,320.00		2,320.00	
							Sub-Total		113,325.00	37,375.00	75,950.00	
CONSTRUCTION MATERIALS AND SUPPLIES												
200000100017000	3rd Quarter	MS/QAS	NP-53.9 - Small Value Procurement	N/A	09/03/2018	09/12/2018	10/06/2018	GoP	22,025.00	22,025.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	9/12-17/2018	09/17/2018	09/26/2018	11/21/2018	GoP	598,200.00	598,200.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	9/17-21/2018	09/21/2018	10/01/2018	11/20/2018	GoP	586,460.00	586,460.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	9/17-21/2018	09/21/2018	10/01/2018	11/21/2018	GoP	949,400.00	949,400.00		

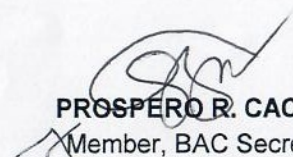
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200000100017000	3rd Quarter	MS/QAS	NP-53.9 - Small Value Procurement	9/18-24/2018	09/24/2018	10/03/2018	10/15/2018	GoP	434,400.00	434,400.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	9/28/18-10/2/18	10/02/2018	10/15/2018	11/21/2018	GoP	377,835.50	377,835.50		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	9/28/18-10/2/18	10/02/2018	10/15/2018	10/25/2018	GoP	572,319.00	572,319.00		
300118200007000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	9/1-4/2/18	09/04/2018	12/05/2018	02/07/2019	GoP	53,680.00		53,680.00	
300104205338000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/20/2018	10/01/2018	11/20/2019	GoP	1,560.00		1,560.00	
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	10/16-22/2018	10/22/2018	11/05/2018	11/21/2018	GoP	51,500.00	51,500.00		
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	10/16-22/2018	10/22/2018	11/12/2018	12/13/2018	GoP	958,200.00	958,200.00		
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	10/22/2018	11/05/2018	12/13/2018	GoP	30,000.00	30,000.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	12/10/2018	12/21/2018	02/20/2019	GoP	22,880.00	22,880.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	12/20-26/2018	12/26/2018	12/27/2018	02/06/2019	GoP	508,600.00	508,600.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	12/6-11/2018	12/11/2018	12/21/2018	02/21/2019	GoP	973,100.00	973,100.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	12/6-11/2018	12/11/2018	12/21/2018	02/20/2019	GoP	973,100.00	973,100.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	12/6-11/2018	12/11/2018	12/21/2018	02/20/2019	GoP	896,550.00	896,550.00		
							Sub-Total		8,009,809.50	7,954,569.50	55,240.00	
FIRE FIGHTING, RESCUE AND SAFETY EQUIPMENT												
200000100017000	3rd Quarter	MS/AS/CS	NP-53.9 - Small Value Procurement	9/13-18/2018	09/18/2018	09/28/2018	10/30/2018	GoP	80,250.00	80,250.00		
300203100639000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	9/4-10/2018	09/10/2018	09/19/2018	10/30/2018	GoP	162,400.00		162,400.00	
310201100099000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/12/2018	12/05/2018	12/21/2018	GoP	4,500.00		4,500.00	
							Sub-Total		247,150.00	80,250.00	166,900.00	
SIGNAGES AND ACCESSORIES												
200000100017000	3rd Quarter	MS/AS	NP-53.9 - Small Value Procurement	8/31/18-9/4/18	09/04/2018	09/14/2018	10/15/2018	GoP	980,000.00	980,000.00		
320101100060000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	9/4-10/18	09/10/2018	09/19/2018	11/05/2018	GoP	357,850.00		357,850.00	
300118200007000-EAO	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/13/2018	12/05/2018	02/01/2018	GoP	11,544.00		11,544.00	
300118200007000-EAO	4th Quarter		NP-53.9 - Small Value Procurement	11/28/18-12/3/18	12/03/2018	12/21/2018	02/11/2018	GoP	100,880.00		100,880.00	
310201100099000-EAO	4th Quarter		NP-53.9 - Small Value Procurement	N/A	12/03/2018	12/21/2018	2/19/2019	GoP	25,535.00		25,535.00	
							Sub-Total		1,475,809.00	980,000.00	495,809.00	

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	GENERAL MERCHANDISE											
320101102448000.EAO	4th Quarter	AS	NP-53.9 - Small Value Procurement	N/A	12/11/2018	12/21/2018	01/02/2019	GoP	26,950.00		26,950.00	
	VEHICLE REPAIR AND MAINTENANCE											
310203201253000.EAO	3rd Quarter	PDS/CS/QAS/ADE/MS	NP-53.9 - Small Value Procurement	9/20-25/2018	9/25/2018	10/08/2018	12/03/2018	GoP	52,105.00		52,105.00	
200000100041000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/07/2018	09/17/2018	11/09/2018	GoP	18,955.00		18,955.00	
300117202208000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	9/24/2018	10/01/2018	11/21/2018	GoP	10,735.00		10,735.00	
300104205353000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	9/25/2018	10/08/2018	10/30/2018	GoP	11,675.00		11,675.00	
310205100209000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	9/24/2018	10/03/2018	11/08/2018	GoP	9,245.00		9,245.00	
200000100041000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	08/27/2018	09/10/2018	11/20/2018	GoP	8,650.00		8,650.00	
200000100041000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/07/2018	09/17/2018	12/21/2018	GoP	16,150.00		16,150.00	
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/12/2018	12/05/2018	12/21/2018	GoP	34,250.00	34,250.00		
310107100061000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	N/A	12/11/2018	12/21/2018	01/30/2019	GoP	20,515.00		20,515.00	
300118200007000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	N/A	12/17/2018	12/21/2018	02/04/2019	GoP	17,800.00		17,800.00	
200000100041000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	12/03/2018	12/17/2018	02/04/2019	GoP	17,450.00		17,450.00	
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	12/17/2018	12/21/2018	02/06/2019	GoP	11,110.00	11,110.00		
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/12/2018	12/05/2018	12/27/2019	GoP	8,310.00	8,310.00		
200000100041000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	12/13/2018	12/21/2018	01/30/2019	GoP	15,180.00		15,180.00	
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/12/2018	11/29/2018	12/14/2018	GoP	32,200.00	32,200.00		
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/12/2018	12/05/2018	12/21/2018	GoP	31,200.00	31,200.00		
300117202207000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	N/A	10/08/2018	10/17/2018	12/27/2018	GoP	19,645.00		19,645.00	
200000100041000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	12/13/2018	12/21/2018	02/19/2019	GoP	32,800.00		32,800.00	
310107100061000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	12/7-12/2018	12/12/2018	12/21/2018	02/22/2019	GoP	64,000.00		64,000.00	
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/12/2018	12/05/2018	12/27/2018	GoP	9,550.00	9,550.00		
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/12/2018	12/05/2018	12/27/2018	GoP	17,000.00	17,000.00		
200000100041000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/12/2018	12/11/2018	12/27/2018	GoP	14,300.00		14,300.00	
200000100041000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/12/2018	12/17/2018	02/01/2019	GoP	17,300.00		17,300.00	
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/12/2018	12/05/2018	12/27/2018	GoP	9,000.00	9,000.00		
							Sub-Total		499,125.00	152,620.00	346,505.00	

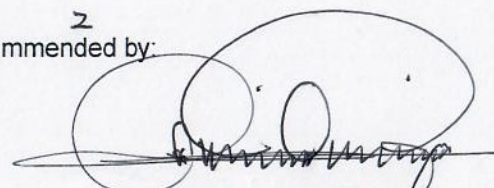
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VEHICLE PARTS AND ACCESSORIES											
200000100017000	3rd Quarter	MS/ADE/DE/AS/MS/PDS	NP-53.9 - Small Value Procurement	N/A	09/07/2018	09/17/2018	11/07/2018	GoP	11,270.00	11,270.00		
300104205354000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/10/2018	09/21/2018	11/05/2018	GoP	9,465.00		9,465.00	
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/07/2018	09/17/2018	10/30/2018	GoP	4,720.00	4,720.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/07/2018	09/17/2018	10/15/2018	GoP	5,445.00	5,445.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/07/2018	09/17/2018	10/12/2018	GoP	8,215.00	8,215.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/10/2018	09/19/2018	10/15/2018	GoP	4,820.00	4,820.00		
300104205351000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/07/2018	09/17/2018	10/30/2018	GoP	16,400.00		16,400.00	
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/25/2018	10/08/2018	11/21/2018	GoP	18,015.00	18,015.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/07/2018	09/17/2018	10/30/2018	GoP	10,460.00	10,460.00		
300104205352000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/10/2018	09/19/2018	10/30/2018	GoP	11,825.00		11,825.00	
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/10/2018	09/19/2018	10/30/2018	GoP	14,880.00	14,880.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/25/2018	10/08/2018	11/07/2018	GoP	12,115.00	12,115.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/10/2018	09/19/2018	11/09/2018	GoP	6,780.00	6,780.00		
300203100640000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/27/2018	10/10/2018	11/20/2018	GoP	19,705.00		19,705.00	
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/07/2018	09/17/2018	10/16/2018	GoP	6,710.00	6,710.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/07/2018	09/17/2018	10/30/2018	GoP	10,175.00	10,175.00		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/07/2018	09/17/2018	10/30/2018	GoP	19,250.00	19,250.00		
300119200114000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/20/2018	10/01/2018	12/13/2018	GoP	17,000.00		17,000.00	
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	09/07/2018	09/17/2018	12/27/2018	GoP	6,400.00	6,400.00		
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/22/2018	12/05/2018	12/27/2018	GoP	14,780.00	14,780.00		
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/22/2018	12/05/2018	12/27/2018	GoP	11,270.00	11,270.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	12/13/2018	12/21/2018	01/31/2019	GoP	15,175.00	15,175.00		
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	12/13/2018	12/21/2018	02/21/2019	GoP	7,635.00	7,635.00		
300118200007000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	N/A	12/13/2018	12/21/2018	01/30/2019	GoP	18,975.00		18,975.00	
310107100060000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	N/A	12/26/2018	12/21/2018	02/11/2019	GoP	44,000.00		44,000.00	
300118200007000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/26/2018	12/17/2018	02/01/2019	GoP	22,000.00		22,000.00	
200000100018000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/16/2018	12/17/2018	01/30/2019	GoP	4,690.00	4,690.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320101102445000.EAO	4th Quarter	MS/ADE/DE/AS/MS/PDS	NP-53.9 - Small Value Procurement	11/19-23/2018	11/23/2018	12/05/2018	12/27/2018	GoP	58,600.00		58,600.00	
200000100041000	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/12/2018	12/18/2018	02/06/2019	GoP	15,450.00		15,450.00	
							Sub-Total		426,225.00	192,805.00	233,420.00	
MINERAL WATER												
300104205331000.EAO	3rd Quarter	AS	NP-53.9 - Small Value Procurement	N/A	08/28/2018	09/03/2018	10/16/2018	GoP	16,000.00		16,000.00	
310201100099000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	N/A	11/13/2018	12/05/2018	02/01/2019	GoP	24,000.00		24,000.00	
							Sub-Total		40,000.00		40,000.00	
							Grand Total		19,695,160.03	13,313,345.50	6,381,814.53	

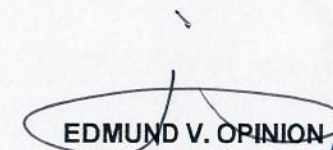
Prepared by:


PROSPERO R. CACAYAN
 Member, BAC Secretariat
 Engineer II

Recommended by:


CLARO S. COMILING
 BAC, Chairman
 Engineer III

Approved by:


EDMUND V. OPINION
 District Engineer