

DPWH Cebu 5th DEO Indicative Annual Procurement Plan for Goods FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement / Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
21GH0001	Construction Materials & Supplies	Maintenance Section	Yes	Shopping	September 1-7, 2021	September 8, 2021	September 9, 2021	September 10, 2021		Gap	571,000.00			
21GH0002	Printing Supplies	Adm'n, Construction & DE	Yes	Shopping	September 1-7, 2021	September 8, 2021	September 9, 2021	September 10, 2021		Gap	864,400.00			
21GH0003	IT Equipment	Procurement Unit	Yes	Shopping	September 1-7, 2021	September 8, 2021	September 9, 2021	September 10, 2021		Gap	83,474.00			
21GH0004	Electrical Parts & Components	Cebu 5th DEO	Yes	Shopping	September 1-7, 2021	September 8, 2021	September 9, 2021	September 10, 2021		Gap	448,211.20			
21GH0005	Printing Supplies	Cebu 5th DEO	Yes	Shopping	September 1-7, 2021	September 8, 2021	September 9, 2021	September 10, 2021		Gap	817,250.00			
21GH0006	Audio & Visual Equipment	PIO	Yes	Shopping	September 1-7, 2021	September 8, 2021	September 9, 2021	September 10, 2021		Gap	60,750.00			
21GH0007	Furniture	Cebu 5th DEO	Yes	Shopping	September 1-7, 2021	September 8, 2021	September 9, 2021	September 10, 2021		Gap	928,800.00			
21GH0008	Construction Materials & Supplies	Cebu 5th DEO	Yes	Shopping	September 9-15, 2021	September 16, 2021	September 17, 2021	September 20, 2021		Gap	99,438.00			
21GH0009	IT Parts & Accessories & Peripherals	Cebu 5th DEO	Yes	Shopping	September 9-15, 2021	September 16, 2021	September 17, 2021	September 20, 2021		Gap	224,000.00			
21GH0010	Safety & Occupational Products	Cebu 5th DEO	Yes	Shopping	September 9-15, 2021	September 16, 2021	September 17, 2021	September 20, 2021		Gap	980,000.00			

21GH0011	Information Technology	IT Unit, ADE & Procurement unit	Yes	Shopping	September 9-15, 2021	September 16, 2021	September 17, 2021	September 20, 2021	Gep	641,221.00			
21GH0012	Vehicle Repair & Maintenance	Maintenance Section	Yes	Shopping	September 9-15, 2021	September 16, 2021	September 17, 2021	September 20, 2021	Gep	192,800.00			
21GH0013	Construction Materials & Supplies	Maintenance Section	Yes	Shopping	October 6-12, 2021	October 13, 2021	October 14, 2021	October 15, 2021	Gep	73,500.00			
21GH0014	IT Parts & Accessories & Peripherals	Cebu 5 th DEO (New Building)	Yes	Shopping	October 6-12, 2021	October 13, 2021	October 14, 2021	October 15, 2021	Gep	810,000.00			
21GH0015	Vehicle Repair & Maintenance	Maintenance Section	Yes	Shopping	October 6-12, 2021	October 13, 2021	October 14, 2021	October 15, 2021	Gep	157,730.00			
21GH0016	Vehicle Repair & Maintenance	Procurement Unit	Yes	Shopping	October 6-12, 2021	October 13, 2021	October 14, 2021	October 15, 2021	Gep	92,832.00			
21GH0017	General Merchandise	Cebu 5 th DEO	Yes	Shopping	October 6-12, 2021	October 13, 2021	October 14, 2021	October 15, 2021	Gep	185,600.00			
21GH0018	Personal Care Products	Cebu 5 th DEO	Yes	Shopping	November 11-17, 2021	November 18, 2021	November 19, 2021	November 22, 2021	Gep	196,450.00			
21GH0019	Construction Materials & Supplies	Maintenance Section	Yes	Shopping	November 11-17, 2021	November 18, 2021	November 19, 2021	November 22, 2021	Gep	960,000.00			
21GH0020	Construction Materials & Supplies	Maintenance Section	Yes	Shopping	November 11-17, 2021	November 18, 2021	November 19, 2021	November 22, 2021	Gep	998,752.00			
21GH0021	Construction Materials & Supplies	Maintenance Section	Yes	Shopping	November 11-17, 2021	November 18, 2021	November 19, 2021	November 22, 2021	Gep	994,000.00			
21GH0022	Construction Materials & Supplies	Maintenance Section	Yes	Shopping	November 22-29, 2021	December 1, 2021	December 3, 2021	December 6, 2021	Gep	640,200.00			
21GH0023	Construction Materials & Supplies	Maintenance Section	Yes	Shopping	December 6-15, 2021	December 16, 2021	December 17, 2021	December 20, 2021	Gep	955,000.00			

21GH0024	Construction Materials & Supplies	Maintenance Section	Yes	Shopping	December 8-15, 2021	December 16, 2021	December 17, 2021	December 20, 2021	Gop	997,625.00			
21GH0025	Construction Materials & Supplies	Maintenance Section	Yes	Shopping	December 8-15, 2021	December 16, 2021	December 17, 2021	December 20, 2021	Gop	150,000.00			
21GH0026	Information Technology	Cebu SH DEO	Yes	Shopping	December 10-16, 2021	December 17, 2021	December 20, 2021	December 21, 2021	Gop	950,000.00			
21GH0027	Construction Materials & Supplies	Maintenance Section	Yes	NP-53.9 - Small Value Procurement	December 10-16, 2021	December 17, 2021	December 20, 2021	December 21, 2021	Gop	988,302.19			
21GH0028	Personal Care Products	Cebu SH DEO	Yes	Shopping	December 10-16, 2021	December 17, 2021	December 20, 2021	December 21, 2021	Gop	209,800.00			
21GH0029	Vehicle Repair & Maintenance	Maintenance Section	Yes	Shopping	December 13-20, 2021	December 21, 2021	December 22, 2021	December 23, 2021	Gop	142,850.00			
21GH0030	Vehicle Repair & Maintenance	Administrative Section	Yes	Shopping	December 13-20, 2021	December 21, 2021	December 22, 2021	December 23, 2021	Gop	62,335.00			
21GH0031	Information Technology	Maintenance Section & Procurement Unit	Yes	Shopping	December 13-20, 2021	December 21, 2021	December 22, 2021	December 23, 2021	Gop	375,500.00			

Prepared by:

 VERÓNICA P. ALMAZÁN
 Engineer

Recommending Approval:

 ROY L. DELA CRUZ
 BAC Chairman

Approved by:

 YUSOPH D. RAJSUNAM
 District Engineer