

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER 2nd Street, Port Area, Manila

1

SUMMARY OF ANNUAL PROCUREMENT PLAN (APP) FY 2021

Date: March 19, 2021

1	ntavos Only	an Ce	Seven Pesos and Thirty Seven Centavos Only		ht Hundred Ni	One Thousand Eig	words: Twenty Nine Million Twenty One Thousand Eight Hundred Ninety	Amoun in words:	
29,021,897.37	Grand Total: P								
	11,062,921.73	4	₱ 1,751,224.38	₱ 14,570,180.33	1,352,000.00 ₱ 285,570.93	₱ 1,352,000.00	Total:		
76,485.00	-81			76,485.00				COA Office	VIX
4,797,889.86	3,089,259.86			1,708,630.00			Planning & Design Section	Planning & I	×
9,978,831.51	2,179,390.07		800,000.00	6,999,441.44			ce Section	Maintenance Section	VIX
	¢			715,710.00			rvices Unit	General Services Unit	XIII
975,211.11	521,900.00 ₱			424,040.00	29,271.11		roperty Unit	Supply & Property Unit	XI
154,495.43	₹ 000.00 B			77,285.00	45,210.43		1it	Records Unit	X
879,139.14	105,492.00			758,437.10	15,210.04		it	Cashier Unit	×
	140,000.00			238,630.00	42,261.61		Human Resource Administrative Section	Human Res	X
1	924,500.00	-		272,490.00			ction	Finance Section	VIII
864,116.03	348,946.00			466,241.50	48,928.53		Quality Assurance Section	Quality Assu	IIV
4,998,039.14	1,312,600.00	_	951,224.38	1,382,214.76		1,352,000.00	on Section	Construction Section	N
1,726,102.56	1,362,452.00			315,314.00	48,336.56		nt Unit	Procurement Unit	<
478,284.79	-db			475,436.27	2,848.52		Unit	IT Support Unit	N
159,751.80	6,381.80			153,370.00			Public Information Office	Public Infori	H
928,534.13	480,000.00			395,030.00	53,504.13		Office of the Asst. District Engineer	Office of the	П
671,425.26	560,000.00			111,425.26			Office of the District Engineer	Office of the	
Total Amount	Direct Contracting	D	Small Value	Shopping	DBM-PS	Public Bidding	End-User		

SUBMITTED BY:

OIC - Procurement Office ELMER G. SILAO

RECOMMENDED BY:

ELPIDIO Y. TRINIDAD District Engineer

APPROVED BY:

Y

ISABELO C. BALEROS

BAC Chairperson

		Π				Γ	Γ	Γ										Code		
	SUBMITTED BY:								IV. Miscellaneo Purchase)	c. I.T. Equipment/ Printers	b. Office Equipment	a. Service Vehi	III. Repair and Maintenance	II. Fuel and Lubricants	I. Non Common Use Supplies		Program/Project	Procurement		
ELMER G. SILAO OIC - Procurement Unit	D BY:	đ							IV. Miscellaneous (Emergency Purchase)	ent/ Printers	ment	a. Service Vehicle/ Heavy Equipment	Maintenance	bricants	n Use Supplies	Office of the District Engineer	End-user			
nt Unit									NO	NO	NO	NO		NO	NO	Engineer	(Yes/No)	Activity?	Is this an Early	
									Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting		Direct Contracting	Shopping		Procurement	Mode of		
	RECOMMENDED BY:								N/A	N/A	N/A	N/A		N/A	Jan. 04, 2021		Posting of IB/REI	Advertisement		ANNOAL
ISABELO C. BAI BAC Chairper	DED BY:								N/A	N/A	N/A	N/A		N/A	Jan. 11, 2021		Opening of Bids	Submission/	Schedule fo	
ISABELO C. BALEROS BAC Chairperson									N/A	N/A	N/A	N/A		N/A	Jan. 14, 2021		Award	Notice of	Schedule for Each Procurement Activity	ANNUAL FRUCUREMENT FLAN FUR FT 2021 (GUUUS)
									N/A	N/A	N/A	N/A		N/A	N/A		Signing	Contract	Activity	(FT 2021 (V
		Total:							GAA 2021	GAA 2021	GAA 2021	GAA 2021		GAA 2021	GAA 2021		Funds	Source of		SUDDS
ELPID)	APPROVED BY:	671,425.26							120,000.00	100,000.00	100,000.00	120,000.00		120,000.00	111,425.26		Total		Estir	
ELPIDIO Y. TRINIDAD	1 1																MOOE		Estimated Budget (Php)	
IDAD		671/,425.26	/						120,000.00	100,000.00	100,000.00	120,000.00		120,000.00	111,425.26		8		hp)	
																	Program/Project	Brief Description of		



2nd Street, Port Area, Manila

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines

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ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)



LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

8				Τ	Т	Ι				Π						Code		
	SUBMITTED BY:										Expenses)	II. Miscellaneous (Emergency	I.Non-Common Use Supplies		Program/Project	Procurement		
ELMER G. SILAO OIC - Procurement Unit	D BY:											us (Emergency	Use Supplies	Public Information Office	End-user			
nt Unit											ē	Ň	NO	Office	(Yes/No)	Activity?	Is this an Early	
											Contracting	Direct	Shopping		Procurement	Mode of	_	
	RECOMMENDED BY:										U.M.	N/A	Jan. 04, 2021		Posting of IB/REI	Advertisement		ANNUAL
ISABELO C	DED BY:										LAN.	NIA	Jan. 11, 2021		Opening of Bids	Submission/	Schedule for	. PROCUREMI
ISABELO C. BALEROS BAC Chairperson											- NA	NIA	Jan. 14, 2021		Award	Notice of	Schedule for Each Procurement Activity	ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)
											NA	NIA	N/A		Signing	Contract	t Activity	t FY 2021 (G
		Total:									ניאט בעבו	CAA 7071	GAA 2021		Funds	Source of		OODS)
ELPID	APPROVED BY:	159,751.80									00.100.10	6 201 00	153,370.00		Total		Estin	
ELPIDIO Y. TRINIDAD	1														MOOE		Estimated Budget (Php)	
HIDAD	A /	159,751.80									0,301.00	00 100 2	153,370.00		8		/dt	
															Program/Project	Brief Description of		

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LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines

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		Γ			Т	Т	Γ	Γ		Τ	Γ		Γ	Γ		Code		
	SUBMITTED BY:									b. Computers & Components	a. Office/ Computer Supplies	II. Non-Common Use	I. Common Use Supplies		Program/Project	Procurement		
ELMER G. SILAO OIC - Procurement Unit	D BY:									& Components	outer Supplies	on Use	e Supplies	IT Support Unit	End-user			
LAO ent Unit										NO	NO		NO		(Yes/No)	Activity?	Is this an Early	
										Shopping	Shopping		DBM-PS		Procurement	Mode of		
	RECOMMENDED BY:									Jan. 04, 2021	Jan. 04, 2021		N/A		Posting of IB/REI	Advertisement		ANNUAI
ISABELO C. B BAC Chairp	ED BY:									Jan. 11, 2021	Jan. 11, 2021		N/A		Opening of Bids	Submission/	Schedule fo	PROCUREM
ISABELO C. BALEROS BAC Chairperson										Jan. 14, 2021	Jan. 14, 2021		N/A		Award	Notice of	Schedule for Each Procurement Activity	ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)
										N/A	N/A		N/A		Signing	Contract	Activity	(FY 2021 (
	1	Total:								GAA 2021	GAA 2021		GAA 2021		Funds	Source of		GOODS)
ELPID	APPROVED BY:	478,284.79								390,000.00	85,436.27		2,848.52		Total		Estir	
ELPIDIO Y. TRINIDAD District Engineer	-														MOOE		Estimated Budget (Php)	
Ber	N /	478,284.79	•							390,000.00	85,436.27		2,848.52		8		Php)	
															Program/Project	Brief Description of		



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Republic of the Philippines

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2nd Street, Port Area, Manila

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																	Code) A
	SUBMITTED BY:				VII. Maintenan	VI. Miscellaneous	V. Repair/Main Equipment	IV. Repair/Mai	III. IT Equipment	c. Toner & Staple Cartridge (Copylandia)	b. Toner (Kyocera)	a. Office, Janit	II. Non Comm	I. Common Use Supplies		Program/Project	Procurement	
ELMER G. SILAO OIC - Procurement Unit	D BY:				VII. Maintenance of Service Vehicle	SIIC	V. Repair/Maintenance of Office Equipment	IV. Repair/Maintenance of Printer	ent	ple Cartridge	era)	a. Office, Janitorial, Toner (HP)	II. Non Common Use Supplies	e Supplies	Procurement Unit	End-user		
nt Unit					NO	NO	NO	NO	NO	NO	NO	NO		NO		(Yes/No)	Activity?	Is this an Early
					Direct Contracting	Direct	Direct Contracting	Direct	Shopping	Direct Contracting	Direct Contracting	Shopping		DBM-PS		Procurement	Mode of	
	RECOMMENDED BY:				N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 04, 2021		N/A		Posting of IB/REI	Advertisement	
ISABELO C	DED BY:				N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 11, 2021		N/A		Opening of Bids	Submission/	Schedule fo
ISABELO C. BALEROS BAC Chairperson					N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 14, 2021		N/A		Award	Notice of	Schedule for Each Procurement
1					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		Signing	Contract	Activity
		Total:			GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021		GAA 2021		Funds	Source of	
ELPID	APPROVED BY:	1,726,102.56			138,552.00	100,000.00	120,000.00	200,000.00	160,000.00	412,000.00	391,900.00	155,314.00		48,336.56		Total		Estin
ELPLIDIO Y. TRINIDAD	n															MOOE		Estimated Budget (Php)
HIDAD	-	1,726,‡02.56			138,552.00	100,000.00	120,000.00	200,000.00	160,000.00	412,000.00	391,900.00	155,314.00		48,336.56		8		oldo.
																Program/Project	Brief Description of	

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS



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	NIDAD	ELPIDIO Y. TRINIDAD	ELPIDI			ISABELO C. BALEROS BAC Chairperson	ISABELO C		ā	nt Unit	ELMER G. SILAO OIC - Procurement Unit		
		-	APPROVED BY:				ED BY:	RECOMMENDED BY:			D BY:	SUBMITTED BY:	
	4,998,039.14		4,998,039.14	Total:									
	4												
	280,000.00		280,000.00	GAA 2021	N/A	N/A	N/A	N/A	Direct Contracting	NO	rchase	Emergency Purchase	
											ius Expenses	IV. Miscellaneous Expenses	
	786,000.00		786,000.00	GAA 2021	N/A	N/A	N/A	N/A	Direct Contracting/S hopping	NO	b. Repair & Maintenance, Service Vehicle	b. Repair & Ma Vehicle	
	210,000.00		210,000.00	GAA 2021	N/A	N/A	N/A	N/A	Direct Contracting	NO	a. Repair & Maintenance, Office Equipment	a. Repair & Mai Equipment	
											Maintenance	III. Repair and Maintenance	
	400,000.00		400,000.00	N/A	April 14, 2021	April 13, 2021	April 6, 2021	Shopping	Small Value	NO	h	Office Equipment	
	40,000.00		40,000.00	GAA 2021	N/A	Jan. 14, 2021	Jan. 11, 2021	Jan. 04, 2021	Shopping	NO		Printers	
	1,352,000.00		1,352,000.00	GAA 2021	May 10, 2021	April 30, 2021	April 26, 2021	April 06, 2021	Public Bidding	NO	luipments	Computer & Equipments	
										NO	nt & Supplies	f. I.T. Equipment & Supplies	
	354,600.00		354,600.00	GAA 2021	N/A	N/A	N/A	N/A	Direct Contracting	NO	umable Parts	e. Toner/ Consumable Parts	
	551,224.38		551,224.38	GAA 2021	N/A	Jan. 14, 2021	Jan. 11, 2021	Jan. 04, 2021	Small Value	NO	5	d. Wall Partition	
	262,746.24		262,746.24	GAA 2021	N/A	Jan. 14, 2021	Jan. 11, 2021	Jan. 04, 2021	Shopping	NO	ure/Fixture	c. Office Furniture/Fixture	
	35,533.52		35,533.52	GAA 2021	N/A	Jan. 14, 2021	Jan. 11, 2021	Jan. 04, 2021	Shopping	NO	pplies	b. Janitorial Supplies	
	725,935.00		725,935.00	GAA 2021	N/A	Jan. 14, 2021	Jan. 11, 2021	Jan. 04, 2021	Shopping	NO	a. Computer/ Engineering Supplies	a. Computer/ E	
											n Use Supplies	I. Non Common Use Supplies	
											Construction Section		
Brief Description of Program/Project	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement Posting of IB/REI	Mode of Procurement	Activity? (Yes/No)	End-user	Procurement Program/Project	Code
	(Php)	Estimated Budget (Php)	Estim		t Activity	Schedule for Each Procurement Activity	Schedule for			Is this an Early Procurement			8
				DODS)	? FY 2021 (G	ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)	PROCUREMI	ANNUAL					
					inila	2nd Street, Port Area, Manila	2nd St						
				FICE	FNGTNEER	LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE	OFFICE OF TI	LAS PI					



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Republic of the Philippines

	[Π		Π	Π	Τ	Π	Τ									Code	
	SUBMITTED BY:								VII. Miscellaneous	VI. Reimburesement	V. Maintenance	IV. Repair of Service Vehicle Fuel, Lubricant, Diesel	III. Repair of Service Vehicle Spare Parts	II. Other Sources	I. Common Use Supplies	ę	Program/Project	Procurement	
ELMER G. SILAO	D BY:								sno	ment	V. Maintenance of Laboratory Equip.	Diesel	ervice Vehicle	ß	Supplies	Quality Assurance Section	End-user		
, LAO nt Unit									NO	NO	NO	NO	NO	NO	NO		(Yes/No)	Activity?	Is this an Early
									Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Shopping	Shopping	DBM-PS		Procurement	Mode of	
	RECOMMENDED BY:								N/A	N/A	N/A	N/A	N/A	Jan. 04, 2021	N/A		Posting of IB/REI	Advertisement	
ISABELO C. BALER BAC Chairperson	DED BY:								N/A	N/A	N/A	N/A	N/A	Jan. 11, 2021	N/A		Opening of Bids	Submission/	Schedule fo
ISABELO C. BALEROS BAC Chairperson									N/A	N/A	N/A	N/A	N/A	Jan. 14, 2021	N/A		Award	Notice of	Schedule for Each Procurement
									N/A	N/A	N/A	N/A	N/A	N/A	N/A		Signing	Contract	Activity
		Total:							GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021		Funds	Source of	
	APPROVED BY:	864,116.03							50,000.00	140,000.00	6,402.00	152,544.00	15,000.00	451,241.50	48,928.53		Total		Estir
ELPIDIO Y. TRINIDAD																	MODE		Estimated Budget (Php)
		864,116.03							50,000.00	140,000.00	6,402.00	152,544.00	15,000.00	451,241.50	48,928.53		8		(dyc
																	Program/Project	Brief Description of	

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS 2nd Street, Port Area, Manila

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

			Τ	Г	Γ			Τ								Code		
	SUBMITTED BY:								II. Miscellaneous Expenses	c. IT Equipment	b. Toner / Consumable	a. Office, Janit	I. Non Commo		Program/Project	Procurement		
ELMER G. SILAO OIC - Procurement Unit	D BY:								us Expenses	Ħ	sumable	a. Office, Janitorial, & Computer	I. Non Common Use Supplies	Finance Section	End-user			
LAO nt Unit									NO	NO	NO	NO			(Yes/No)	Activity?	Is this an Early	
									Direct Contracting	Direct Contracting	Direct Contracting	Shopping			Procurement	Mode of		
	RECOMMENDED BY:								N/A	N/A	N/A	Jan. 04, 2021			Posting of IB/REI	Advertisement		
ISABELO C. BA BAC Chairper	ED BY:								N/A	N/A	N/A	Jan. 11, 2021			Opening of Bids	Submission/	Schedule fo	
ISABELO C. BALEROS BAC Chairperson									N/A	N/A	N/A	Jan. 14, 2021			Award	Notice of	Schedule for Each Procurement Activity	
1									N/A	N/A	N/A	N/A			Signing	Contract	: Activity	(11202)
		Total:							GAA 2021	GAA 2021	GAA 2021	GAA 2021			Funds	Source of		10000
ELPROIO	APPROVED BY:	1,196,990.00							180,000.00	48,000.00	696,500.00	272,490.00			Total		Estir	
DIO Y. TRINIDAD	•														MOOE		Estimated Budget (Php)	
NIDAD		1,196,990.00							180,000.00	48,000.00	696,500.00	272,490.00			8		Php)	
										-		1			Program/Project	Brief Description of		

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LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

					Τ												Code		
	SUBMITTED BY:								II. Miscellaneous Expenses	c. Toner (Sharp)	b. IT Equipment	a. Office, Janit	II. Non Comm	I. Common Use Supplies		Program/Project	Procurement		
ELMER G. SILAO OIC - Procurement Unit	D BY:					-			us Expenses	p)	Ŧ	a. Office, Janitorial, Computer	II. Non Common Use Supplies	e Supplies	Administrative Section	End-user			
AO ht Unit															ă	(Yes/No)	Activity?	Is this an Early	
									Direct Contracting	Direct Contracting	Shopping	Shopping		DBM-PS		Procurement	Mode of		
	RECOMMENDED BY:								N/A	N/A	Jan. 04, 2021	Jan. 04, 2021		N/A		Posting of IB/REI	Advertisement		ANNUAL
ISABELO C. I BAC Chair	ED BY:								N/A	N/A	Jan. 11, 2021	Jan. 11, 2021		N/A		Opening of Bids	Submission/	Schedule for	- PROCUREME
ISABELO C. BALEROS BAC Chairperson									N/A	N/A	Jan. 14, 2021	Jan. 14, 2021		N/A		Award	Notice of	Schedule for Each Procurement Activity	ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)
									N/A	N/A	N/A	N/A		N/A		Signing	Contract	Activity	FY 2021 (G
	A	Total:														Funds	Source of		OODS)
ELPID Dis	APPROVED BY:	420,891.61							120,000.00	20,000.00	120,000.00	118,630.00		42,261.61		Total		Estir	
ELPIDIO Y. TRINIDAD District Engineer																MOOE		Estimated Budget (Php)	
NIDAD		420,89\$.61							120,000.00	20,000.00	120,000.00	118,630.00		42,261.61		8		Php)	
																Program/Project	Brief Description of		



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

Republic of the Philippines

2nd Street, Port Area, Manila

															Code		Î
	SUBMITTED BY:							III. Maintenand	II. Repair of Service Vehicle	b. Office & IT Equipments	a. Office/Computer Supplies	I. Common Use Supplies		Program/Project	Procurement		
ELMER G. SILAO OIC - Procurement Unit	D BY:							III. Maintenance of Service Vehicle	prvice Vehicle	quipments	uter Supplies	e Supplies	Cashier Unit	End-user			
IAO Int Unit								NO	NO	NO	NO	NO		(Yes/No)	Activity?	Is this an Early	
								Direct Contracting	Direct Contracting	Shopping	Shopping	DBM-PS		Procurement	Mode of		
	RECOMMENDED BY:							N/A	N/A	Jan. 04, 2021	Jan. 04, 2021	N/A		Posting of IB/REI	Advertisement		
ISABELO C. B BAC Chairp	DED BY:							N/A	N/A	Jan. 11, 2021	Jan. 11, 2021	N/A		Opening of Bids	Submission/	Schedule fo	
ISABELO C. BALEROS BAC Chairperson								N/A	N/A	Jan. 14, 2021	Jan. 14, 2021	N/A		Award	Notice of	Schedule for Each Procurement Activity	
1								N/A	N/A	N/A	N/A	N/A		Signing	Contract	Activity	
	,	Total:						GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021		Funds	Source of		
ELPID Dis	APPROVED BY:	879,139.14						91,992.00	13,500.00	543,000.00	215,437.10	15,210.04		Total		Estir	
IDIO Y. TRINIDAD District Engineer	-													MOOE		Estimated Budget (Php)	
	~ / /	879,139.14						91,992.00	13,500.00	543,000.00	215,437.10	15,210.04		8		Php)	
														Program/Project	Brief Description of		



OFFICE OF THE DISTRICT ENGINEER 2nd Street, Port Area, Manila

LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Republic of the Philippines

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										Γ				Code		
	SUBMITTED BY:							IV. Miscellaneous (Emergency Purchase)	III. Repair/ Mai	II. Non-Common Use	I. Common Use Supplies		Program/Project	Procurement		
ELMER G. SILAO OIC - Procurement Unit	D BY:							us (Emergency	III. Repair/ Maintenance of Printer	n Use	Supplies	Records unit	End-user			
ILAO ent Unit								NO	NO	NO	NO		(Yes/No)	Activity?	Is this an Early	
								Direct Contracting	Direct Contracting	Shopping	DBM-PS		Procurement	Mode of		
	RECOMMENDED BY:							N/A	N/A	Jan. 04, 2021	N/A		Posting of IB/REI	Advertisement		ANNUAL
ISABELO C. B BAC Chairp	IED BY:							N/A	N/A	Jan. 11, 2021	N/A		Opening of Bids	Submission/	Schedule for	. PROCUREMI
ISABELO C. BALEROS BAC Chairperson								N/A	N/A	Jan. 14, 2021	N/A		Award	Notice of	Schedule for Each Procurement Activity	ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)
								N/A	N/A	N/A	N/A		Signing	Contract	t Activity	2 FY 2021 (
	4	Total:						GAA 2021	GAA 2021	GAA 2021	GAA 2021		Funds	Source of		GOODS)
ELPID Di	APPROVED BY:	154,495.43						20,000.00	12,000.00	77,285.00	45,210.43		Total		Esti	
ELPIDIO Y. TRINIDAD District Engineer													MOOE		Estimated Budget (Php)	
NIDAD	. / /	154,495.43	/					20,000.00	12,000.00	77,285.00	45,210.43		8		Php)	
													Program/Project	Brief Description of		



2nd Street, Port Area, Manila

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

				Τ	T	Γ														Code	
	SUBMITTED BY:							X. Fuel, Oil, & Lubricant	IX. Miscellaneous	VIII. Equipment	VII. Non Common Supplies	VI. Bituminous Materials	V. Construction Materials	IV. Painting Materials	III. Instant Coldmix	II. Asphalt Sealant	i. Thermoplastic		Program/Project	Procurement	
ELMER G. SILAO OIC - Procurement Unit	D BY:							Lubricant	SUC	Ħ	non Supplies	Materials	1 Materials	aterials	dmix	lant	ō	Maintenance Section (1 of 2)	End-user		
nt Unit			÷					NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	(1 of 2)	(Yes/No)	Activity?	Is this an Early
								Direct Contract	Direct Contract	Small Value	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping		Procurement	Mode of	
	RECOMMENDED BY:							N/A	N/A	April 6, 2021	April 6, 2021	April 6, 2021	April 6, 2021	April 6, 2021	April 6, 2021	April 6, 2021	April 6, 2021		Posting of IB/REI	Advertisement	
ISABELO C. BAC Chai	DED BY:							N/A	N/A	April 13, 2021	April 13, 2021	April 13, 2021	April 13, 2021	April 13, 2021	April 13, 2021	April 13, 2021	April 13, 2021		Opening of Bids	Submission/	Schedule fo
ISABELO C. BALEROS BAC Chairperson								N/A	N/A	April 14, 2021	April 14, 2021	April 14, 2021	April 14, 2021	April 14, 2021	April 14, 2021	April 14, 2021	April 14, 2021		Award	Notice of	Schedule for Each Procurement
								N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Signing	Contract	Activity
		Total:						GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021		Funds	Source of	
ELPTD Dis	APPROVED BY:	9,122,400.00						1,230,000.00	200,000.00	800,000.00	108,475.00	832,300.00	1,570,825.00	1,067,800.00	850,000.00	986,000.00	1,477,000.00		Total		Estir
PIDIO Y. TRINIDAD District Engineer	•																		MOOE		Estimated Budget (Php)
ATDAD		9,122,400.00						1,230,000.00	200,000.00	800,000.00	108,475.00	832,300.00	1,570,825.00	1,067,800.00	850,000.00	986,000.00	1,477,000.00		8		hp)
								1st - 4th Qtr	1st - 4th Qtr	1st - 4th Qtr	2nd & 4th Qtr	2nd & 4th Qtr	2nd - 4th Qtr	2nd & 4th Qtr	2nd & 4th Qtr	2nd & 4th Qtr	2nd & 4th Qtr		Program/Project	Brief Description of	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEERING OFFICE 2nd Street, Port Area, Manila

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ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

																Code	
ELMER G. SILAO OIC - Procurement Unit	SUBMITTED BY:									Spare Parts / Materials	Fuel	a. Amphibious	EQUIPMENT		Program/Project	Procurement	
	D BY:									faterials		a. Amphibious Excavator K4-25		Maintenance Section (2 of 2)	End-user		
	`									NO	NO			n (2 of 2)	(Yes/No)	Activity?	Is this an Early
			98 							Shopping	Direct				Procurement	Mode of	
ISABELO C. BALEROS BAC Chairperson	RECOMMENDED BY:									April 6, 2021	N/A				Advertisement Posting of IB/REI		
										April 13, 2021	N/A				Opening of Bids	Submission/	Schedule fo
										April 14, 2021	N/A				Award	Notice of	Schedule for Each Procurement Activity
										N/A	N/A				Signing	Contract	t Activity
ELPIDIO Y. TRINIDAD District Engineer	APPROVED BY:	Total:								GAA 2021	GAA 2021				Funds	Source of	
		856,431.51								107,041.44	749,390.07				Total		Estir
															MOOE		Estimated Budget (Php)
		1 856,431.51								107,041.44	749,390.07				8		
															Program/Project	Brief Description of	

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)



LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER

2nd Street, Port Area, Manila

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

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	S		_	of ∑		VI	Q H	IV.	코프프호	H H a.	Se	Ħ.	P	<u>ь</u>	a.	H		P	Code
	JBMIT			VIII. Emergency F of Service Vehicle	VII. Repair/ Equipment	VI. Miscellaneous	I. Reimburs Expenses	Fuel/Add	b. Preventive Mainte H1-4265 (SFK 645) H1-8126 (PQR 849) h1-6843 (45H 737)	a. Repair Maintenan H1-4265 (SFK 645) H1-8126 (PQR 849)	III. Repair/Prev Service Vehicle	II. Equipment	Toner/Co	Toner for	Office an	Von Com		Program/Project	Procurement
ELMER G. SILAO OIC - Procurement Unit	SUBMITTED BY:			VIII. Emergency Repair/Maintenance of Service Vehicle	VII. Repair/Maintenance of Office Equipment	neous	I. Reimbursement of Unforeseen Expenses	IV. Fuel/Additive and Lubricants	b. Preventive Maintenance H1-4265 (SFK 645) H1-8126 (PQR 849) h1-6843 (45H 737)	a. Repair Maintenance H1-4265 (SFK 645) H1-8126 (PQR 849)	III. Repair/Preventive Maintenance of Service Vehicle	nt	c. Toner/Consumables	b. Toner for Plotter Canon TX 5400	a. Office and Janitorial Supplies	I. Non Common Use Supplies	Planning & Design Section	act End-user	<u> </u>
AO It Unit				NO	NO	NO	NO	NO	NO	NO		NO	NO	NO	NO		ction	(Yes/No)	Procurement
				Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting	Shopping	Direct Contracting		Shopping	Direct Contracting	Shopping	Shopping			Procurement	Mode of
	RECOMMENDED BY:			N/A	N/A	N/A	N/A	N/A	April 6, 2021	N/A		April 6, 2021	N/A	April 6, 2021	April 6, 2021			Posting of IB/REI	Advertisement
ISABELO C BAC Cha	ED BY:			N/A	N/A	N/A	N/A	N/A	April 13, 2021	N/A		April 13, 2021	N/A	April 13, 2021	April 13, 2021			Opening of Bids	Schedule fo
ISABELO C. BALEROS BAC Chairperson	INDED BY:			N/A	N/A	N/A	N/A	N/A	April 14, 2021	N/A		April 14, 2021	N/A	April 14, 2021	April 14, 2021			Award	Schedule for Each Procurement Activity Ibmission/ Notice of Con
				N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A			Signing	t Activity Contract
		Total:		GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021		GAA 2021	GAA 2021	GAA 2021	GAA 2021			Funds	Source of
Dis Dis	APPROVED BY:	4,797,889.86		120,000.00	120,000.00	120,000.00	120,000.00	415,499.86	132,480.00	41,300.00		60,000.00	2,152,460.00	906,600.00	609,550.00			Total	Estir
ELPIDIO Y. TRINIDAD																		MOOE	Estimated Budget (Php)
HIDAD		4,797,889.86		120,000.00	120,000.00	120,000.00	120,000.00	415,499.86	132,480.00	41,300.00		60,000.00	2,152,460.00	906,600.00	609,550.00			8	Php)
																		Program/Project	Brief Description of



LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE OFFICE OF THE DISTRICT ENGINEER DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS 2nd Street, Port Area, Manila

ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)





DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Republic of the Philippines

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