



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
OFFICE OF THE DISTRICT ENGINEER
2nd Street, Port Area, Manila

SUMMARY OF ANNUAL PROCUREMENT PLAN (APP) FY 2021

Date: March 19, 2021

	End-User	Public Bidding	DBM-PS	Shopping	Small Value	Direct Contracting	Total Amount
I	Office of the District Engineer			111,425.26		560,000.00	P 671,425.26
II	Office of the Asst. District Engineer		53,504.13	395,030.00		480,000.00	P 928,534.13
III	Public Information Office			153,370.00		6,381.80	P 159,751.80
IV	IT Support Unit		2,848.52	475,436.27			P 478,284.79
V	Procurement Unit		48,336.56	315,314.00		1,362,452.00	P 1,726,102.56
VI	Construction Section	1,352,000.00		1,382,214.76	951,224.38	1,312,600.00	P 4,998,039.14
VII	Quality Assurance Section		48,928.53	466,241.50		348,946.00	P 864,116.03
VIII	Finance Section			272,490.00		924,500.00	P 1,196,990.00
IX	Human Resource Administrative Section		42,261.61	238,630.00		140,000.00	P 420,891.61
X	Cashier Unit		15,210.04	758,437.10		105,492.00	P 879,139.14
XI	Records Unit		45,210.43	77,285.00		32,000.00	P 154,495.43
XII	Supply & Property Unit		29,271.11	424,040.00		521,900.00	P 975,211.11
XIII	General Services Unit			715,710.00			P 715,710.00
XIV	Maintenance Section			6,999,441.44	800,000.00	2,179,390.07	P 9,978,831.51
XV	Planning & Design Section			1,708,630.00		3,089,259.86	P 4,797,889.86
XIV	COA Office			76,485.00			P 76,485.00
	Total:	P 1,352,000.00	P 285,570.93	P 14,570,180.33	P 1,751,224.38	P 11,062,921.73	
	Amount in words: Twenty Nine Million Twenty One Thousand Eight Hundred Ninety Seven Pesos and Thirty Seven Centavos Only					Grand Total:	P 29,021,897.37

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ELMER G. SILAO

OIC - Procurement Office

ISABELO C. BALEROS

BAC Chairperson

ELPIDIO Y. TRINIDAD

District Engineer



ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

[illegible]

SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

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OIC - Procurement Unit

ISABELO C. BALEROS
BAC Chairperson

ELPIDIO Y. TRINIDAD
District Engineer



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ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

						Schedule for Each Procurement Activity						Estimated Budget (Php)			
Code	Procurement Program/Project	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement							Total	MOOE	CO	Brief Description of Program/Project	
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds						
	Public Information Office														
	I.Non-Common Use Supplies		NO	Shopping Direct Contracting	Jan. 04, 2021	Jan. 11, 2021	Jan. 14, 2021	N/A	N/A	GAA 2021	153,370.00			153,370.00	
	II. Miscellaneous (Emergency Expenses)		NO		N/A	N/A	N/A	N/A	N/A	GAA 2021	6,381.80			6,381.80	

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[illegible]


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BAC Chairperson

ED BY:  8,284.79 478.2

ELPIDIO Y. TRINIDAD
District Engineer



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ED BY:

[Signature]

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District Engineer



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