

Republic of the Philippines
Department of Public Works and Highways
Region VIII
SAMAR FIRST DISTRICT ENGINEERING OFFICE
Brgy. San Policarpo Calbayog City

ANNUAL PROCUREMENT PLAN (APP) NON-CSE (GOODS AND CONSULTING SERVICES)
(General Procurement Policy Board - GPPB)
C.Y. 2020 (2ND SEMESTER)

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimanted Budget for the Contract			Remarks
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20GJ-0001 RE-AD	SUPPLY/DELIVERY OF ONE (1) SET THERMOPLASTIC KNEADING MACHINE – DOUBLE POT SYSTEM AND THERMOPLASTIC ROAD MARKER APPLICATOR FOR USE IN THE APPLICATION OF THERMOPLASTIC PAVEMENT MARKINGS ON NATIONAL ROADS	Maintenance		Competitive Bidding	4/15/2020 4/28/2020	5/5/2020	5/25/2020	6/2/2020	FUND CODE 1101101	Php1,980,000.00		Php1,980,000.00	For use in the application of Thermoplastic pavement markings on national roads.
20GJ-0004	SUPPLY/DELIVERY OF VARIOUS SPARE PARTS USE FOR THE PREVENTIVE MAINTENANCE OF HEAVY EQUIPMENT SDLG WHEEL LOADER L956F, SDLG MOTOR GRADER G9190, UD DUMPTUCK CWE370 AND VOLVO HYDRAULIC EXCAVATOR EC210D ON OPERATION OF EQUIPMENT, DPWH – SAMAR FIRST DISTRICT ENGINEERING OFFICE, CALBAYOG CITY, SAMAR	Maintenance		Competitive Bidding	8/26/2020 9/8/2020	9/15/2020	10/14/2020	10/15/2020	FUND CODE 1101101	Php1,357,773.00		Php1,357,773.00	Use for the preventive maintenance of Heavy Equipments SDLG Wheel Loader L956F, SDLG Motor Grader G9190, up Dumptuck CWE370 and Volvo Hydraulic Excavation EC210D.
20GJ-0005	SUPPLY/DELIVERY OF ONE (1) UNIT JOINT SEALER MACHINE FOR USE IN CRACK AND JOINT SEALING ALONG NATIONAL ROADS, DPWH – SAMAR FIRST DISTRICT ENGINEERING OFFICE, CALBAYOG CITY, SAMAR	Maintenance		Competitive Bidding	11/19/2020 12/8/2020	12/9/2020	12/16/2020	12/17/2020	FUND CODE 1101101	Php1,700,000.00		Php1,700,000.00	For use on crack and joint sealing along national roads.
20GJ-0006	SUPPLY/DELIVERY OF 50 DRUMS EMULSIFIED ASPHALT, SS-1 (200KG/DRUM), 50 DRUMS CATIONIC COLD MIX CEMENT CCMC (200KG/DRUM), 170 PAILS READY MIX ASPHALT COLD MIX (40KG/PAIL), AND 180 BAGS BLOWN ASPHALT (25KG/BAG) FOR USE IN THE MAINTENANCE ACTIVITIES OF BITUMINOUS PAVEMENTS ALONG NATIONAL ROADS FOR 4TH QUARTER OF 2020, DPWH – SAMAR FIRST DISTRICT ENGINEERING OFFICE, CALBAYOG CITY,	Maintenance		Competitive Bidding	11/21/2020 12/11/2020	12/11/2020	12/17/2020	12/18/2020	FUND CODE 1101101	Php4,395,540.00		Php4,395,540.00	For use in the maintenance activities of bituminous pavements along national roads for the 4th quarter of 2020.

Submitted by:

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BAC Secretary

Recommended by:

DENIS C. CAGOMOC
OIC, Assistant District Engineer

Approved by:

ALVIN A. IGNACIO
District Engineer

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20GJ-0007	SUPPLY/DELIVERY OF 45,000 LITRES DIESEL FUEL, 10,000 LITRES PREMIUM GASOLINE & 37,000 LITRES UNLEADED GASOLINE FOR USE IN THE OPERATION OF ALL SERVICE VEHICLES ASSIGNED IN THE OFFICE OF CONSTRUCTION SECTION, PLANNING & DESIGN SECTION, QUALITY ASSURANCE SECTION, ACCOUNTING SECTION, SUPPLY UNIT AND ADMINISTRATIVE SECTION FOR THE 3RD AND 4TH QUARTER OF 2020, DPWH - SAMAR FIRST DISTRICT ENGINEERING OFFICE, CALBAYOG CITY, SAMAR	Maintenance	Competitive Bidding	11/27/2020 12/17/2020	12/17/2020	12/23/2020	12/28/2020	FUND CODE 1101101	Php4,432,500.00		Php4,432,500.00	For use in the operation of DPWH service vehicle, grasscutter units & various heavy equipment assigned in the Maintenance Section for the 4th quarter of 2020.
20GJ-0008	SUPPLY/DELIVERY OF VARIOUS AUTO SPARE PARTS FOR USE IN VARIOUS SERVICE VEHICLES IN THE MAINTENANCE SECTION, DPWH - SAMAR FIRST DISTRICT ENGINEERING OFFICE, CALBAYOG CITY, SAMAR	Maintenance	Competitive Bidding	11/27/2020 12/17/2020	12/17/2020	12/23/2020	12/28/2020	FUND CODE 1101101	Php2,158,500.00		Php2,158,500.00	Use for the Preventive and Corrective Maintenance schedule per service vehicles assigned in maintenance section with property # and Plate #: Toyota Hi-lux Pick-up, H1-512, SKA-510; Mitsubishi Pajero Wagon, H1-4309, SBB-770; Isuzu Fuego, Pick-up, H1-5591, SGN-129; H1-5757, SHGN 132; H1-5758, SGN-133, H1-6169, SGN-138; H1-5760, SGN-127, Nissan Frontier, Pick-up, H1-5590, SGN-136, Mitsubishi Wagon, H1-5586, SGN-137; Man
20GJ-0009	SUPPLY/DELIVERY OF 13 UNITS UNINTERRUPTIBLE POWER SUPPLY, 10 SETS DESKTOP COMPUTER, 1 UNIT PRINTER & 6 UNITS SMARTPHONE FOR USE IN VARIOUS OFFICE OF DPWH SAMAR 1ST DEO, DPWH - SAMAR FIRST DISTRICT ENGINEERING OFFICE, CALBAYOG CITY, SAMAR	Supply Unit	Competitive Bidding	12/2/2020 12/22/2020	12/22/2020	12/28/2020	12/29/2020	FUND CODE 1101101	Php1,529,940.00		Php1,529,940.00	For use in various office of DPWH - Samar 1st DEO

Submitted by:

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DEMIS C. CAGOMOC
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20CSU-0002	CLUSTER: SUB-SURFACE EXPLORATION OF: 1. TWO (2) BOREHOLES @ 30 METERS DEPTH EACH FOR THE CONSTRUCTION OF FLOOD CONTROL STRUCTURE ALONG PEÑA RIVER (DOWNSTREAM), BRGY. PEÑA, CALBAYOG CITY, SAMAR 2. TWO (2) BOREHOLES @ 30 METERS DEPTH EACH FOR THE CONSTRUCTION OF FLOOD CONTROL STRUCTURE ALONG JIBATANG RIVER (DOWNSTREAM), BRGY. NABANG, CALBAYOG CITY, SAMAR 3. TWO (2) BOREHOLES @ 30 METERS DEPTH FOR THE CONSTRUCTION OF FLOOD CONTROL STRUCTURE ALONG CALBAYOG RIVER (UPSTREAM), PHASE II, BRGY. HAMORAWON, CALBAYOG CITY, SAMAR 4. TWO (2) BOREHOLES @ 30 METERS DEPTH EACH FOR THE CONSTRUCTION OF FLOOD CONTROL STRUCTURE ALONG CALBAYOG RIVER (PHASE III), BRGY. NISAGA, CALBAYOG CITY, SAMAR 5. TWO (2) BOREHOLES @ 30 METERS DEPTH EACH FOR THE CONSTRUCTION OF FLOOD CONTROL STRUCTURE ALONG GANDARA RIVER (UPSTREAM), BRGY. STO. NIÑO, GANDARA, SAMAR 6. TWO (2) BOREHOLES @ 30 METERS DEPTH EACH FOR THE CONSTRUCTION OF FLOOD CONTROL STRUCTURE ALONG JIBATANG RIVER (DOWNSTREAM), PHASE II, BRGY. BASUD, CALBAYOG CITY, SAMAR 7. THREE (3) BOREHOLES @ 15 METERS DEPTH EACH FOR THE CONSTRUCTION OF EVACUATION CENTER, BRGY. NISAGA, CALBAYOG CITY, SAMAR 8. THREE (3) BOREHOLES @ 30 METERS DEPTH EACH FOR THE CONSTRUCTION OF EVACUATION CENTER, BRGY. TARABUCAN, CALBAYOG CITY, SAMAR 9. THREE (3) BOREHOLES @ 30 METERS DEPTH EACH FOR THE CALBAYOG CITY, COASTAL ROAD, PACKAGE 2A, CALBAYOG CITY, SAMAR 10. TWO (2) BOREHOLES @ 30 METERS DEPTH EACH FOR THE CONSTRUCTION OF FLOOD CONTROL STRUCTURE ALONG LAKUYAO RIVER (DOWNSTREAM), BRGY. LONJOY, CALBAYOG CITY, SAMAR	Planning and Design Section		Public Bidding	11/10/2020 11/17/2020	12/17/2020	12/23/2020	12/28/2020	GAA 2021	Php4,939,989.89		Php4,939,989.89	Conduct Sub-Surface Exploration

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CONSULTING SERVICES													
20CSU-0003	SUB-SURFACE EXPLORATION OF FIVE (5) BOREHOLES AT 40 METERS DEPTH EACH FOR THE REPLACEMENT OF PERMANENT BRIDGES: GANDARA BR. (B000359SM) ALONG DAANG MAHARLIGA (SH) (SH ISIDRO - SH JUANICO BR.)	Planning and Design Section	Small Value	11/18/2020 11/20/2020	11/23/2020	12/7/2020	12/11/2020	GAA 2021	Php892,254.04		Php892,254.04	Conduct Sub-Surface Exploration	
20CSU-0004	CLUSTER: SUB-SURFACE EXPLORATION OF: 1. THREE (3) BOREHOLES @ 30 METERS DEPTH EACH FOR THE WIDENING OF BRIDGE: TARABUCAN BRIDGE (B003655SM) ALONG CALBAYOG - CATARMAN ROAD, SAMAR 2. TWO (2) BOREHOLES @ 30 METERS DEPTH EACH FOR THE WIDENING OF BRIDGE: CARA BRIDGE (B005765SM) ALONG CALBAYOG - CATARMAN ROAD, SAMAR 3. TWO (2) BOREHOLES @ 30 METERS DEPTH EACH FOR THE WIDENING OF BRIDGE: SINIDMAN BRIDGE (B003695SM) ALONG CALBAYOG - CATARMAN ROAD, SAMAR 4. THREE (3) BOREHOLES @ 30 METERS DEPTH EACH FOR THE WIDENING OF BRIDGE: CAGPALALE BRIDGE (B003685SM) ALONG CALBAYOG - CATARMAN ROAD, SAMAR	Planning and Design Section	Public Bidding	12/14/2020 12/21/2020	1/29/2021	2/8/2021	2/10/2021	GAA 2020 FUND CODE 1101101	Php2,240,551.18		Php2,240,551.18	Conduct Sub-Surface Exploration	

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20CSD-0001	CLUSTER: SUB-SURFACE EXPLORATION OF: 1. TWO (2) BOREHOLES @ 30 METERS DEPTH EACH FOR THE CONSTRUCTION OF BRIDGE IN THE ACCESS ROAD FOR BRGY. RIZAL II LEADING TO MAPASO (MIRACULOUS) HOT SPRING, BRGY. RIZAL II, CALBAYOG CITY, SAMAR 2. FOUR (4) BOREHOLES @ 30 METERS DEPT EACH FOR THE WIDENING OF PERMANENT BRIDGE: PEÑA BR. (B00333SM) ALONG DAANG MAHARLIKA (SM) (SN ISIDRO-SN JUANICO BRIDGE), SAMAR 3. FOUR (4) BOREHOLES @ 30 METERS DEPTH EACH FOR THE WIDENING OF PERMANENT BRIDGE: CAGLANIPAO BR. (B00328SM) ALONG DAANG MAHARLIKA (SM) (SN ISIDRO -SN JUANICO BRIDGE), SAMAR 4. FOUR (4) BOREHOLES @ 30 METERS DEPTH EACH FOR THE CALBAYOG CITY COASTAL ROAD, PACKAGE A, CALBAYOG CITY, SAMAR 5. THREE (3) BOREHOLES @ 30 METERS DEPTH EACH FOR THE WIDENING OF PERMANENT BRIDGE: MANOK-MANOK BR. (B00329SM) ALONG DAANG MAHARLIKA (SM) (SN ISIDRO-SN JUANICO BRIDGE), SAMAR	Planning and Design Section		Public Bidding	10/7/2020 10/14/2020	10/16/2020	11/30/2020	12/3/2020	GAA 2021	Php3,226,409.84		Php3,226,409.84	Conduct Sub-Surface Exploration

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CONSULTING SERVICES													
20CSU-0005	CLUSTER: SUB-SURFACE EXPLORATION OF: 1. THREE (3) BOREHOLES @ 30 METERS DEPTH EACH FOR THE WIDENING OF BRIDGE: CABACUNGAN BRIDGE (800367SH) ALONG CALBAYOG - CATARMAN ROAD, SAMAR 2. TWO (2) BOREHOLES @ 30 METERS DEPTH EACH FOR THE WIDENING OF BRIDGE: CASAPA BRIDGE (800363SH) ALONG CALBAYOG - CATARMAN ROAD, SAMAR 3. TWO (2) BOREHOLES @ 30 METERS DEPTH EACH FOR THE WIDENING OF BRIDGE: CAPACUNAN BRIDGE (800364SH) ALONG CALBAYOG - CATARMAN ROAD, SAMAR 4. FIVE (5) BOREHOLES @ 30 METERS DEPTH EACH FOR THE WIDENING OF BRIDGE: NDAGA BRIDGE (800365SH) ALONG CALBAYOG - DIVERSION RD., SAMAR	Planning and Design Section		Public Bidding	12/14/2020 - 12/21/2020	1/29/2021	2/8/2021	2/10/2021	GAA 2020 FUND CODE 1101101	Php2,335,155.81		Php2,335,155.81	Conduct Sub-Surface Exploration
20CSU-0006	CLUSTER: SUB-SURFACE EXPLORATION OF: 1. TWO (2) BOREHOLES @ 30 METERS DEPTH EACH FOR THE WIDENING OF BRIDGE: RAJVS BRIDGE (800573SH) ALONG DAANG MAHARLIKA (SH) (SH ISIDRO - SH JUANICO BRL), SAMAR 2. THREE (3) BOREHOLES @ 30 METERS DEPTH EACH FOR THE WIDENING OF BRIDGE: TANGAO BRIDGE (800335SH) ALONG DAANG MAHARLIKA (SH) (SH ISIDRO - SH JUANICO BRL), SAMAR 3. TWO (2) BOREHOLES @ 30 METERS DEPTH EACH FOR THE WIDENING OF BRIDGE: CAPACUNAN BRIDGE (800364SH) ALONG CALBAYOG - CATARMAN ROAD, SAMAR 4. FIVE (5) BOREHOLES @ 30 METERS DEPTH EACH FOR THE WIDENING OF BRIDGE: TINABACAN BRIDGE (800341SH) ALONG DAANG MAHARLIKA (SH) (SH ISIDRO - SH JUANICO BRL), SAMAR	Planning and Design Section		Public Bidding	12/14/2020 - 12/21/2020	1/29/2021	2/8/2021	2/10/2021	GAA 2020 FUND CODE 1101101	Php1,633,111.06		Php1,633,111.06	Conduct Sub-Surface Exploration

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