



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
CAMARINES SUR 1st  
DISTRICT ENGINEERING OFFICE  
REGIONAL OFFICE V  
Baras, Canaman, Camarines Sur

DPWH Camarines Sur 1st DEO Final Annual Procurement Plan (Non-CSE) for FY 2022

Code (PAP)	Procurement Program/Project	PMO / User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (brief description of Program / Activity / Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	PROCUREMENT OF PESTICIDES OR PEST REPELLANTS	DPWH CS1 DEO		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	• 1st Quarter										1,601.16			
	• 2nd Quarter										64,316.16			
	• 3rd Quarter										15,716.16			
	• 4th Quarter										56,201.16			
										Sub-Total.....	137,834.64			
	PROCUREMENT OF SOLVENTS	DPWH CS1 DEO		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	• 1st Quarter										3,900.00			
	• 2nd Quarter										76,880.00			
	• 3rd Quarter										10,740.00			
	• 4th Quarter										78,080.00			
										Sub-Total.....	169,600.00			
	PROCUREMENT OF COLOR COMPOUNDS & DISPESIONS	DPWH CS1 DEO		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	• 1st Quarter										173.15			
	• 2nd Quarter										1,401.15			
	• 3rd Quarter										411.15			
	• 4th Quarter										1,361.15			
										Sub-Total.....	3,346.60			
	PROCUREMENT OF FILMS	DPWH CS1 DEO		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	• 1st Quarter										750.00			
	• 2nd Quarter										1,430.00			
	• 3rd Quarter										715.00			
	• 4th Quarter										6,165.00			
										Sub-Total.....	9,060.00			
	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS	DPWH CS1 DEO		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	• 1st Quarter										104,778.85			

	<ul style="list-style-type: none"> <li>• 2nd Quarter</li> <li>• 3rd Quarter</li> <li>• 4th Quarter</li> </ul>									427,170.86			
										318,050.58			
										670,820.66			
									Sub-Total.....	1,520,820.95			
	PROCUREMENT OF BATTERIES AND CELLS AND ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	<ul style="list-style-type: none"> <li>• 1st Quarter</li> <li>• 2nd Quarter</li> <li>• 3rd Quarter</li> <li>• 4th Quarter</li> </ul>									3,422.20			
										28,490.20			
										3,062.20			
										28,850.20			
									Sub-Total.....	63,824.80			
	PROCUREMENT OF MANUFACTURING COMPONENTS AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	<ul style="list-style-type: none"> <li>• 1st Quarter</li> <li>• 2nd Quarter</li> <li>• 3rd Quarter</li> <li>• 4th Quarter</li> </ul>									11,906.00			
										22,223.52			
										7,332.32			
										20,877.14			
									Sub-Total.....	52,338.98			
	PROCUREMENT OF HEATING AND VENTILATION AND AIR CIRCULATION	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	<ul style="list-style-type: none"> <li>• 1st Quarter</li> <li>• 2nd Quarter</li> <li>• 3rd Quarter</li> <li>• 4th Quarter</li> </ul>									1,258.00			
										365,648.96			
										11,948.96			
										78,858.00			
									Sub-Total.....	447,713.92			
	PROCUREMENT OF LIGHTING AND FIXTURES AND TESTING EQUIPMENT	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	<ul style="list-style-type: none"> <li>• 1st Quarter</li> <li>• 2nd Quarter</li> <li>• 3rd Quarter</li> <li>• 4th Quarter</li> </ul>									1,054.90			
										78,463.70			
										724.90			
										63,833.70			
									Sub-Total.....	144,077.20			
	PROCUREMENT OF MEASURING AND OBSERVING AND TESTING EQUIPMENT	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	<ul style="list-style-type: none"> <li>• 1st Quarter</li> <li>• 2nd Quarter</li> <li>• 3rd Quarter</li> <li>• 4th Quarter</li> </ul>									1,043.00			
										1,102.00			
										165.00			
										1,380.00			
									Sub-Total.....	3,690.00			

	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
	*1st Quarter									32,144.79		
	* 2nd Quarter									34,7520.15		
	* 3rd Quarter									54,961.07		
	* 4th Quarter									320,348.75		
									Sub-Total.....	754,974.76		
	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
	*1st Quarter									2,721,586.56		
	* 2nd Quarter									2,811,951.56		
	* 3rd Quarter									5,657,406.56		
	* 4th Quarter									5,172,341.56		
									Sub-Total.....	16,363,286.24		
	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
	*1st Quarter									223,225.10		
	* 2nd Quarter									786,522.21		
	* 3rd Quarter									186,268.98		
	* 4th Quarter									480,046.75		
									Sub-Total.....	1,676,063.04		
	PROCUREMENT OF PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
	*1st Quarter									170,218.00		
	* 2nd Quarter									826,691.60		
	* 3rd Quarter									284,257.60		
	* 4th Quarter									789,836.20		
									Sub-Total.....	2,071,003.40		
	PROCUREMENT OF AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
	*1st Quarter									125,000.00		
	* 2nd Quarter									128,860.00		
	* 3rd Quarter											
	* 4th Quarter											
									Sub-Total.....	253,860.00		


	PROCUREMENT OF FLAG OR ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
	• 1st Quarter											
	• 2nd Quarter									3,576.00		
	• 3rd Quarter											
	• 4th Quarter											
	PROCUREMENT OF PRINTED PUBLICATIONS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total..... GAA	3,576.00		
	• 1st Quarter											
	• 2nd Quarter									1,277.12		
	• 3rd Quarter											
	• 4th Quarter											
	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total..... GAA	1,277.12		
	• 1st Quarter											
	• 2nd Quarter									6,136.00		
	• 3rd Quarter											
	• 4th Quarter											
	PROCUREMENT OF MEDICAL SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total..... GAA	207,000.00 213,136.00		
	• 1st Quarter											
	• 2nd Quarter									112,360.00		
	• 3rd Quarter											
	• 4th Quarter									142,130.00		
	PROCUREMENT OF FURNITURE AND FURNISHING	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total..... GAA	254,490.00		
	• 1st Quarter											
	• 2nd Quarter									145,145.00		
	• 3rd Quarter									749,824.20		
	• 4th Quarter									266,556.20		
	PROCUREMENT OF ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	Sub-Total..... GAA	505,845.00 1,667,370.40		
	• 1st Quarter											
	• 2nd Quarter									12,284.40		
	• 3rd Quarter									51,289.56		
										20,271.20		

• 4th Quarter									Sub-Total.....	48,592.76			
PROCUREMENT OF TOOLS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	for consolidation	GAA	122,437.92			
• 1st Quarter													
• 2nd Quarter													
• 3rd Quarter													
• 4th Quarter									Sub-Total.....	22,430.00			
PROCUREMENT OF OTHER SUPPLIES (INCLUDING OIL/FUEL/LUBRICANTS)	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	for consolidation	GAA	22,430.00			
• 1st Quarter - • 4th Quarter													
PROCUREMENT OF OTHER SUPPLIES (PERSONAL PROTECTIVE EQUIPMENT)	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	for consolidation	GAA	12,690,513.40			
• 1st Quarter									Sub-Total.....	12,690,513.40			
• 2nd Quarter													
• 3rd Quarter													
• 4th Quarter													
PROCUREMENT OF CONSTRUCTION MATERIALS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	for consolidation	GAA	0.00			
• 1st Quarter													
• 2nd Quarter										743,030.00			
• 3rd Quarter										1,391,250.00			
• 4th Quarter										1,020,390.00			
PROCUREMENT OF SERVICES AND REPAIRS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	for consolidation	GAA	1,497,220.00			
• 1st Quarter - • 4th Quarter									Sub-Total.....	4,651,890.00			
PROCUREMENT OF INDUSTRIAL AND SCIENTIFIC EQUIPMENT AND ACCESSORIES/SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	for consolidation	GAA	1,130,000.00			
• 1st Quarter									Sub-Total.....	1,130,000.00			
• 2nd Quarter													
• 3rd Quarter										485,327.00			
• 4th Quarter										35,420.00			
									Sub-Total.....	520,747.00			



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Head, Procurement Staff

ing Approval:



**EDGAR R. BRIAGAS**  
Chief, Planning and Design Section  
BAC Chairperson

**EDY FERDINAND R. JOVEN**  
District Engineer