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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1st DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V

Baras, Canaman, Camarines Sur

DPWH Camarines Sur 1st DE© Final Annual Procurement Plan (Non-CSE) for FY 2022

			is this an Early			Schedule for Each P	rocurement Activity		Source of	Estimate	d Budget (Phi	')	Remarks
Code (PAP)	Procurement Program/Project	:PMO / End User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Bids	Notice of Award	Contract Signing	Fund	Total	MODE	со	(brief description of Program / Activity / Project)
	PROCUREMENT OF PESTICIDES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	OR PEST REPELLANTS									1,601.16			
	• 1st Quarter									64,316.16	1		
	• 2nd Quarter	1								15,716.16	1		
	• 3rd Quarter									56,201.16	1		
	 4th Quarter 								Sub-Total	137,834.64			
	PROCUREMENT OF SOLVENTS	DPWH CSI DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	PROCOREMENT OF SOLVENTS	Drwnesibeo		Company Company									
	• 1st Quarter	ŀ								3,900.00			
	2nd Quarter									76,880.00			
	3rd Quarter									10,740.00			
	• 4th Quarter									78,080.00			
	- turquarter								Sub-Total	169,600.00			
	PROCUREMENT OF COLOR	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	COMPOUNDS & DISPESIONS	Drwncsiblo	110										
	• 1st Quarter									173-15			
1	• 2nd Quarter									1,401.15			
	• 3rd Quarter									411.15			
	• 4th Quarter									1,361.15			
	1								Sub-Total	3,346.60			
	PROCUREMENT OF FILMS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	• 1st Quarter									750.00	1		
1	• 2nd Quarter									1,430.00	1		
	• 3rd Quarter									715.00	1		
	• 4th Quarter								Sub Tatal	6,165.00	1		
									Sub-Total	9,060.00	1		
	PROCUREMENT OF PAPER	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	MATERIALS AND PRODUCTS												
										104,778.85			
	• 1st Quarter				L ,					1	1	L	

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	• 2nd Quarter									427,170.86		
	3rd Quarter	×		8 ¹⁰	8		¥1			318,050.58		
	• 4th Quarter									670,820.66		
									Sub-Total	1,520,820.95		
1									300-10101	1,520,020.95		
	PROCUREMENT OF BATTERIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
	AND CELLS AND ACCESSORIES											
1												
1	•inst Quarter									3,422.20	1	
	• 2nd Quarter									28,490.20		
1	100										1	
-	• 3rd Quarter									3,062.20		
	• 4th Quarter									28,850.20		
									Sub-Total	63,824.80		
	PROCUREMENT OF										1	
1	MANUFACTURING	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		1	
	COMPONENTS AND SUPPLIES			Les and the second s								
	Com onellis And som eles										1	
					0							
1	•itst Quarter									11,906.00		
	• 2nd Quarter									22,223.52		
	3rd Quarter									7,332.32		
												1
	• 4th Quarter			1						20,877.14		
									Sub-Total	52,338.98		
	PROCUREMENT OF HEATING											1
	AND VENTILATION AND AIR	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			1
	CIRCULATION					1						1
	•tst Quarter									1,258.00		1
	• 2nd Quarter					1				365,648.96		
	3rd Quarter									11,948.96		
	• 4th Quarter			1						78,858.00		
									Sub-Total	447,713.92		
	PROCUREMENT OF LIGHTING											
	AND FIXTURES AND TESTING	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
1	EQUIPMENT	DPWH CSI DEO	NO	Competitive Bloomg	for consolidation	for consolidation	TOF CONSONUALION	for consolidation	UAA			1
	LCOP WENT											
						1						
	•itst Quarter									1,054.90		
	• 2nd Quarter									78,463.70		
	• 3rd Quarter											
	1.62 (2.)									724.90		
	•. 4th Quarter									63,833.70		
	1								Sub-Total	144,077.20		
	PROCUREMENT OF MEASURING											
	AND OBSERVING AND TESTING	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
	EQUIPMENT			Secure produce								
					1							
1	•itst Quarter				1				1	1,043.00		
	• 2nd Quarter									1,102.00		
	• 3rd Quarter				1		1			165.00		
1			1									
	•. 4th Quarter									1,380.00		
	1	1		L	1		L	1	Sub-Total	3,690.00		

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	T			r	The second se								
	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	~			
	•itst Quarter									32,144.79			
	• 2nd Quarter									347,520.15			
1	• 3rd Quarter									54,961.07			
	• 4th Quarter									320,348.75			
									Sub-Total	754,974.76			
	PROCUREMENT OF												1
	INFORMATION AND												
	COMMUNICATION	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	TECHNOLOGY (ICT) EQUIPMENT		12100										
	AND DEVICES AND ACCESSORIES												
	• 1st Quarter									2,721,586.56			
	• 2nd Quarter									2,811,951.56			
	• 3rd Quarter									5,657,406.56			
	• 4th Quarter									5,172,341.56			
									Sub-Total	16,363,286.24			
	PROCUREMENT OF OFFICE												
	EQUIPMENT AND ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	AND SUPPLIES												1
	• 1st Quarter									223,225.10			
	•: 2nd Quarter									786,522.21			
	• 3rd Quarter									186,268.98			
	• 4th Quarter									480,046.75			
									Sub-Total	1,676,063.04			
	PROCUREMENT OF PRINTER OR									1,010,000,004			
	FACSIMILE OR PHOTOCOPIER	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	SUPPLIES			competitive bidding		ion consolidation	101 CONSONDELION	Tor consolidation	UAA			1	
	•rist Quarter												
	• 2nd Quarter									170,218.00			
										826,691.60	1		
	3rd Quarter									284,257.60			
	•. 4th Quarter									789,836.20	1		
									Sub-Total	2,071,003.40	1		
	PROCUREMENT OF AUDIO AND												
	VISUAL EQUIPMENT AND	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		1		
	SUPPLIES												1
	• 1st Quarter												1
	•: 2nd Quarter												1
	• 3rd Quarter									125,000.00			1
	• 4th Quarter									128,860.00			
									Sub-Total	253,860.00			

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PROCUREMENT OF FLAG OR ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	-			
•:1st Quarter												
•: 2nd Quarter		1							3,576.00			
• 3rd Quarter		1										
•. 4th Quarter												
								Sub-Total	3,576.00	1		
PROCUREMENT OF PRINTED	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	2			
PUBLICATIONS						ion consented den	Tor consolication	, unit				
•itst Quarter												
•: 2nd Quarter									1,277.12		1	
• 3rd Quarter												
4th Quarter										1		
								Sub-Total	1,277.12			
PROCUREMENT OF FIRE									,			
FIGHTING EQUIPMENT	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
•iist Quarter												
• 2nd Quarter	1											
3rd Quarter									6,136.00			
•. 4th Quarter									207.000.00			
								Sub-Total	207,000.00			
PROCUREMENT OF MEDICAL								500-10121	\$13,136.00	1		
SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		1		
•ist Quarter												
• 2nd Quarter												
• 3rd Quarter									112,360.00			
• 4th Quarter	1											
• 4th Quarter									142,130.00			
								Sub-Total	254,490.00			
PROCUREMENT OF FURNITURE AND FURNISHING	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
ANDFORNISHING												
entst Quarter									145,145.00			
• 2nd Quarter									749,824.20			
• 3rd Quarter									266,556.20			
• 4th Quarter									505,845.00			
								Sub-Total	1,667,370.40			
PROCUREMENT OF ARTS AND									e tornac 2			
GRAFTS EQUIPMENT AND	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
ACCESSORIES AND SUPPLIES												
•iist Quarter									2,284.40			
• 2nd Quarter	1								51,289.56			
• 3rd Quarter								1				
					1			1	20,271.20			

			×								
• 4th Quarter									48,592.76		-
c	<u>×</u>		· · · · · · · · · · · · · · · · · · ·			<u>×</u>		Sub-Total	122,437.92	2	
PROCUREMENT OF TOOLS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
•itst Quarter											
• 2nd Quarter		1									
• 3rd Quarter											
• 4th Quarter									22,430.00		
								Sub-Total	22,430.00		
PROCUREMENT OF OTHER	0										
SUPPLIES (INCLUDING	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
QIL/FUEL/LUBRICANTS)											
•11st Quarter - • 4th Quarter									12,690,513.40		
20 - 20 - 20 - 20 - 20 - 20 - 20 - 20 -								Sub-Total	12,690,513.40		
PROCUREMENT OF OTHER											
SUPPLIES (PERSONAL	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
PROTECTIVE EQUIPMENT)											
•itst Quarter											
• 2nd Quarter		1									
• 3rd Quarter											
• 4th Quarter											
								Sub-Total	0.00		
PROCUREMENT OF									0.00		
CONSTRUCTION MATERIALS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
entst Quarter									743,030.00		
• 2nd Quarter									1,391,250.00		
• 3rd Quarter									1,020,390.00		
• 4th Quarter									1,497,220.00		
								Sub-Total	4,651,890.00		
PROCUREMENT OF SERVICES									4,0,1,0,00		
AND REPAIRS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
		1									
•itst Quarter - • 4th Quarter									1,130,000.00		
								Sub-Total	1,130,000.00		
									1,130,000.00		
PROCUREMENT OF INDUSTRIAL	DOWN OF STO										
AND SCIENTIFIC EQUIPMENT AND ACCESSORIES/SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
AND ACCESSORES/SUFFILES		1									1
		1									1
•itst Quarter											l l
• 2nd Quarter		1							485,327.00		
• 3rd Quarter		1									
• 4th Quarter		1							35,420.00		
								Sub-Total	520,747.00		
										and the second	

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	UREMENT OF SPARE (VARIOUS)	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		ΤΤ	
+tst Q	luarter Quarter									97,206.00		
	Quarter									97,206.00		
· · · ·	Quarter								1	97,206.00		
4010	Quai tei			A CONTRACTOR OF			Contract of the		24 St 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	97,206.00		
				Section Section				alte in the trial for	Sub-Total	388,824.00		
	JREMENT OF ELECTRICAL							방송 소리가 가지?				
SUPPL	MENT AND COMPONENTS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
JUNE		10 C 10 C 10 C						States and				
+ ist Q										영화 이 가장 같이 많이 많이 많이 했다.		
• 2nd (1779 - T - 1988				No. State of the second			A set of the set of the	이 나는 것을 하는 것을 하는 것을 하는 것을 수 없다.		
• 3rd C										-2,860.00		
• 4th C	AND A COMPANY OF						Status Parks					
- qui c	quarter				Second Second	a mercure to d			1182 a 24 7 24	방법 가슴을 걸었다.		
1000									Sub-Total	2,860.00		
PROCU	REMENT OF CHEMICALS	DPWH CST DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation				1.1.1	
- 10 B S S					in an isonation	tor consolidedon	TOF COnsciolation	for consolidation	GAA	요즘 이 것을 알았는 것을 하는 것을 수 있다. 물건을 하는 것을 수 있는 것을 것을 수 있는 것을 것을 수 있는 것을 것을 수 있는 것을 수 있는 것을 수 있는 것을 것을 수 있는 것을 것을 것을 것을 것을 것을 수 있는 것을		
						1. No. 19 19						
•itst Qu								10 U				
• 2nd C								66 - C				
• 3rd Q	the second se											
• 4th Q	zuarter									123,550.00		
1.1	방송 이 가슴 방송물				1. Sec. 1. Sec. 1.				Sub-Total	123,550.00		
	5.6 S. (2. 2013)											
							1		Total Amount	45,464,596.37		
	Submitted by									13/1-1/3-5/		
	Submitted by	5.1	/		Recommendi	ng Approval:			Approved by:		1	
	/	Allan	USA			//						
	/	MARIA LUCIA RIREC				1 ANI	IIV				A	
		Engineer	N			EDGAR R			-	EDY FERDINAND K. J	VEN	
		Head, Procurement	State)			Chief, Planning an				District Engineer	ð	
		in suprisour chieftent	- C			BAC Chai	rperson				9	