

Republic of the Philippines

Department of Public Works and Highways SORSOGON FIRST DISTRICT ENGINEERING OFFICE

Guinlajon, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2022 INDICATIVE (GOODS)

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity			Fetir	Estima	nated Budget (PhP)		8.16.20 REMARKS	
					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO	Brief Description of Program/ Project
OMN	MON ELECTRICAL SUP	PLIES				Digs			Date of the second				
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	106,898.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	162,657.00			
	3rd Quarter		NO	Shopping	Jun. 22-28, 2022	-	- 1	-	GAA 2022	48,788.00			
	4th Quarter		NO	Shopping	Sep. 21-27-2022	-		_	GAA 2022	93,738.00			
	Total					* 1			Grutzozz	412,081.00		412,081.00	
MO	MON OFFICE EQUIPMI	ENT								122/002100		412,001.00	
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	524,660.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	1,903,840.00			
	3rd Quarter		NO	Shopping	Jun. 22-28, 2022	-	-	-	GAA 2022	860.00			
	4th Quarter		- 1		1					-			
	Total									2,429,360.00		2,429,360.00	
MM	ON OFFICE SUPPLIE	S										2/125/500.00	Shirth was a second of the sec
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	903,495.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	745,005.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	-	-	GAA 2022	1,390,970.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2022	Oct. 10, 2022	-	-	GAA 2022	1,087,765.00			
	Total									4,127,235.00		4,127,235.00	
	ON JANITORIAL SUP	PLIES										1/22//235100	
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	136,500.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	408,665.00			
- 1	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	- 1	-	GAA 2022	224,830.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2022	Oct. 10, 2022	-	-	GAA 2022	197,705.00	1		
_	Total									967,700.00		967,700.00	
MP	UTER EQUIPMENT &	ACCESSOR											
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	750,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	1,384,320.00			
	3rd Quarter		-	-	-	-	-	-	- 1	-			
	4th Quarter		NO	Shopping	Sep. 21-27-2022	-	-	-	GAA 2022	60,000.00			
	Total UTER SUPPLIES									2,194,320.00		2,194,320.00	
	1st Quarter		110				100						
			NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	191,600.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	- 1	-	GAA 2022	228,650.00		1	
	3rd Quarter		NO	Shopping	Jun. 22-28, 2022	-	-	-	GAA 2022	84,150.00			
	4th Quarter Total		NO	Shopping	Sep. 21-27-2022	-	-	-	GAA 2022	85,950.00			
	ION OFFICE DEVICES									590,350.00		590,350.00	
	1st Quarter		NO. T	GI :									
	2nd Quarter		NO	Shopping	Jan. 10-16, 2022	-	-	-	GAA 2022	11,000.00			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	- ,	-	-	-	-	-	-			
	Total		-	-	-	-	-	-	-	-			
	JMABLES									11,000.00		11,000.00	
_	1st Quarter		NO T	Community Bills		4150 C							
- 1	2nd Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	3,556,129.66			
	3rd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	2,939,400.00			
			NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	-	-	GAA 2022	2,888,505.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2022	Oct. 10, 2022	-	-	GAA 2022	2,663,150.00			
	Total				1					12,047,184.66		12,047,184.66	



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Procurement PMO/ Is this an Early Mode of Schedule for each Procurement Activity No. Program/Project 8.16.2021 IU/EU Procurement Estimated Budget (PhP) Procurement Submission/ REMARKS Advertisement/Posti Source of Notice of Contract Activity (Yes/No) Opening of ng of IB Brief Description of Program/ Budget Total MOOE Award CO Signing OFFICE EQUIPMENT & ACCESSORIES Bids Project 1st Quarter NO Competitive Bidding Jan. 10-16, 2022 Jan. 31, 2022 2nd Quarter GAA 2022 911,750.00 NO Competitive Bidding Mar. 15-21, 2022 Apr. 4, 2022 3rd Quarter GAA 2022 277,200.00 NO Shopping Jun. 22-28, 2022 4th Quarter GAA 2022 27,000.00 NO Shopping Sep. 21-27-2022 Total GAA 2022 25,500.00 OTHER CATEGORIES 1,241,450.00 1,241,450.00 1st Quarter NO Competitive Bidding Jan. 10-16, 2022 2nd Quarter Jan. 31, 2022 GAA 2022 NO 1,842,800.00 Competitive Bidding Mar. 15-21, 2022 3rd Quarter Apr. 4, 2022 NO GAA 2022 2,573,175.00 Competitive Bidding Jun. 22-28, 2022 Jul. 11, 2022 4th Quarter GAA 2022 NO Competitive Bidding 630,095.00 Sep. 21-27-2022 Oct. 10, 2022 Total GAA 2022 1,293,000.00 SERVICE VEHICLES PARTS & ACCESSORIES 6,339,070.00 6,339,070.00 1st Quarter NO Competitive Bidding Jan. 10-16, 2022 Jan. 31, 2022 2nd Quarter NO GAA 2022 357,100.00 Competitive Bidding Mar. 15-21, 2022 3rd Quarter Apr. 4, 2022 NO GAA 2022 1,384,000.00 Competitive Bidding Jun. 22-28, 2022 Jul. 11, 2022 4th Quarter GAA 2022 NO Competitive Bidding 145,000.00 Total Sep. 21-27-2022 Oct. 10, 2022 GAA 2022 207,000.00 AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT 2,093,100.00 2,093,100.00 1st Quarter Competitive Bidding Jan. 10-16, 2022 2nd Quarter Jan. 31, 2022 GAA 2022 121,000.00 3rd Quarter 4th Quarter Total FUEL OIL LUBRICANT S, ETC. 121,000.00 121,000.00 1st Quarter NO Competitive Bidding Jan. 10-16, 2022 Jan. 31, 2022 2nd Quarter GAA 2022 NO 550,840.00 Competitive Bidding Mar. 15-21, 2022 3rd Quarter Apr. 4, 2022 GAA 2022 NO 550,715.00 Competitive Bidding Jun. 22-28, 2022 4th Quarter Jul. 11, 2022 GAA 2022 NO 1,724,265.00 Competitive Bidding Sep. 21-27-2022 Oct. 10, 2022 Total GAA 2022 1,689,665.00 LABORATORY EQUIPMENT AND APPARATUS 4,515,485.00 4,515,485.00 1st Quarter NO Shopping Jan. 10-16, 2022 2nd Quarter GAA 2022 NO 49,250.00 Competitive Bidding Mar. 15-21, 2022 3rd Quarter Apr. 4, 2022 GAA 2022 NO 382,820.00 Shopping Jun. 22-28, 2022 4th Quarter NO **GAA 2022** 71,116.00 Shopping Sep. 21-27-2022 Total GAA 2022 46,500.00 PAVEMENT MARKINGS AND PAINTS TOOLS 549,686.00 549,686.00 1st Quarter NO Competitive Bidding Jan. 10-16, 2022 Jan. 31, 2022 2nd Quarter GAA 2022 NO 1,118,575.00 Competitive Bidding Mar. 15-21, 2022 3rd Quarter Apr. 4, 2022 GAA 2022 NO 2,180,575.00 Competitive Bidding Jun. 22-28, 2022 Jul. 11, 2022 4th Quarter NO GAA 2022 1,133,575.00 Competitive Bidding Sep. 21-27-2022 Oct. 10, 2022 Total GAA 2022 1,480,575.00 **ASPHALT** 5,913,300.00 5,913,300.00 1st Quarter NO Competitive Bidding Jan. 10-16, 2022 2nd Quarter Jan. 31, 2022 GAA 2022 NO 1,175,000.00 Competitive Bidding Mar. 15-21, 2022 3rd Quarter Apr. 4, 2022 NO GAA 2022 1,350,000.00 Competitive Bidding Jun. 22-28, 2022 Jul. 11, 2022 4th Quarter GAA 2022 NO Competitive Bidding 1,175,000.00 Sep. 21-27-2022 Oct. 10, 2022 Total GAA 2022 1,050,000.00 4,750,000.00 4,750,000.00



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8.16.2021

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No. P					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	со	Brief Description of Program/ Project
ARIOUS	SEQUIPMENT												
1st	t Quarter		-	-	-	-	-	-	-	-			
2nd	d Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	491,400.00			
3rd	d Quarter		- 1	J-	-	-	-	-		- 1			
4th	h Quarter		-	-	-	-	-	-	-	-			
Tot	otal									491,400.00		491,400.00	
VARIOUS	S SPARE PARTS FO	R HEAVY E	QUIPMENT										
1st	t Quarter		-	-	-	-	-	-	-	-			
2nc	d Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022		-	GAA 2022	409,100.00			
3rd	d Quarter		-	-	-	-	-	-	-	-			
4th	h Quarter		-	-	-	-	-	-	-	-			
Tot	otal			-						409,100.00		409,100.00	
VARIOUS	S SPARE PARTS FO	R SERICE	VEHICLES										
1st	t Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	133,000.00			
2nc	d Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	465,110.00			
3rd	d Quarter		NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	-	-	GAA 2022	130,000.00			
4th	h Quarter		-	-	-	-	-	-	-	-			
Tot	otal									728,110.00		728,110.00	
JOB ORD	ER FOR VARIOUS	EQUIPME	TV										
1st	t Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	280,000.00			
2nd	nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	220,000.00			
3rd	d Quarter		NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	-	-	GAA 2022	100,000.00			
4th	h Quarter		NO	Competitive Bidding	Sep. 21-27-2022	Oct. 10, 2022	-	-	GAA 2022	150,000.00			
Tot	otal									750,000.00		750,000.00	
GRAND 1	TOTAL									50,680,931.66		50,680,931.66	

Prepared by:

ANGELIE D. REMOLACIO Procurement Engineer

Submitted by

LARRY B. REYES BAC, Chairman Administrative Officer V

Approved by:

OIC District Engineer