



Republic of the Philippines
Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
Guinlajan, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2022 INDICATIVE (GOODS)

8.16.2021

Ref. No.	Procurement Program/Project	PMO/ IU/ EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS Brief Description of Program/ Project
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON ELECTRICAL SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	106,898.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	162,657.00			
	3rd Quarter		NO	Shopping	Jun. 22-28, 2022	-	-	-	GAA 2022	48,788.00			
	4th Quarter		NO	Shopping	Sep. 21-27-2022	-	-	-	GAA 2022	93,738.00			
	Total									412,081.00		412,081.00	
COMMON OFFICE EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	524,660.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	1,903,840.00			
	3rd Quarter		NO	Shopping	Jun. 22-28, 2022	-	-	-	GAA 2022	860.00			
	4th Quarter									-			
	Total									2,429,360.00		2,429,360.00	
COMMON OFFICE SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	903,495.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	745,005.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	-	-	GAA 2022	1,390,970.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2022	Oct. 10, 2022	-	-	GAA 2022	1,087,765.00			
	Total									4,127,235.00		4,127,235.00	
COMMON JANITORIAL SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	136,500.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	408,665.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	-	-	GAA 2022	224,830.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2022	Oct. 10, 2022	-	-	GAA 2022	197,705.00			
	Total									967,700.00		967,700.00	
COMPUTER EQUIPMENT & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	750,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	1,384,320.00			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		NO	Shopping	Sep. 21-27-2022	-	-	-	GAA 2022	60,000.00			
	Total									2,194,320.00		2,194,320.00	
COMPUTER SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	191,600.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	228,650.00			
	3rd Quarter		NO	Shopping	Jun. 22-28, 2022	-	-	-	GAA 2022	84,150.00			
	4th Quarter		NO	Shopping	Sep. 21-27-2022	-	-	-	GAA 2022	85,950.00			
	Total									590,350.00		590,350.00	
COMMON OFFICE DEVICES													
	1st Quarter		NO	Shopping	Jan. 10-16, 2022	-	-	-	GAA 2022	11,000.00			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									11,000.00		11,000.00	
CONSUMABLES													
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	3,556,129.66			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	2,939,400.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	-	-	GAA 2022	2,888,505.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2022	Oct. 10, 2022	-	-	GAA 2022	2,663,150.00			
	Total									12,047,184.66		12,047,184.66	



Republic of the Philippines
Department of Public Works and Highways
SORSOOGON FIRST DISTRICT ENGINEERING OFFICE
Guinlajon, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2022 INDICATIVE (GOODS)

8.16.2021

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS	
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project	
OFFICE EQUIPMENT & ACCESSORIES														
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	911,750.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	277,200.00				
	3rd Quarter		NO	Shopping	Jun. 22-28, 2022	-	-	-	GAA 2022	27,000.00				
	4th Quarter		NO	Shopping	Sep. 21-27-2022	-	-	-	GAA 2022	25,500.00				
	Total									1,241,450.00		1,241,450.00		
OTHER CATEGORIES														
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	1,842,800.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	2,573,175.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	-	-	GAA 2022	630,095.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2022	Oct. 10, 2022	-	-	GAA 2022	1,293,000.00				
	Total									6,339,070.00		6,339,070.00		
SERVICE VEHICLES PARTS & ACCESSORIES														
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	357,100.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	1,384,000.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	-	-	GAA 2022	145,000.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2022	Oct. 10, 2022	-	-	GAA 2022	207,000.00				
	Total									2,093,100.00		2,093,100.00		
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT														
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	121,000.00				
	2nd Quarter		-	-	-	-	-	-	-	-				
	3rd Quarter		-	-	-	-	-	-	-	-				
	4th Quarter		-	-	-	-	-	-	-	-				
	Total									121,000.00		121,000.00		
FUEL OIL LUBRICANT S, ETC.														
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	550,840.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	550,715.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	-	-	GAA 2022	1,724,265.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2022	Oct. 10, 2022	-	-	GAA 2022	1,689,665.00				
	Total									4,515,485.00		4,515,485.00		
LABORATORY EQUIPMENT AND APPARATUS														
	1st Quarter		NO	Shopping	Jan. 10-16, 2022	-	-	-	GAA 2022	49,250.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	382,820.00				
	3rd Quarter		NO	Shopping	Jun. 22-28, 2022	-	-	-	GAA 2022	71,116.00				
	4th Quarter		NO	Shopping	Sep. 21-27-2022	-	-	-	GAA 2022	46,500.00				
	Total									549,686.00		549,686.00		
PAVEMENT MARKINGS AND PAINTS TOOLS														
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	1,118,575.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	2,180,575.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	-	-	GAA 2022	1,133,575.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2022	Oct. 10, 2022	-	-	GAA 2022	1,480,575.00				
	Total									5,913,300.00		5,913,300.00		
ASPHALT														
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	1,175,000.00				
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	1,350,000.00				
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	-	-	GAA 2022	1,175,000.00				
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2022	Oct. 10, 2022	-	-	GAA 2022	1,050,000.00				
	Total									4,750,000.00		4,750,000.00		



Republic of the Philippines
Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
Guinlajan, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2022 INDICATIVE (GOODS)

8.16.2021

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS
					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
VARIOUS EQUIPMENT													
	1st Quarter		-	-	-	-	-	-	-	-			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	491,400.00			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									491,400.00		491,400.00	
VARIOUS SPARE PARTS FOR HEAVY EQUIPMENT													
	1st Quarter		-	-	-	-	-	-	-	-			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	409,100.00			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									409,100.00		409,100.00	
VARIOUS SPARE PARTS FOR SERICE VEHICLES													
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	133,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	465,110.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	-	-	GAA 2022	130,000.00			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									728,110.00		728,110.00	
JOB ORDER FOR VARIOUS EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 10-16, 2022	Jan. 31, 2022	-	-	GAA 2022	280,000.00			
	2nd Quarter		NO	Competitive Bidding	Mar. 15-21, 2022	Apr. 4, 2022	-	-	GAA 2022	220,000.00			
	3rd Quarter		NO	Competitive Bidding	Jun. 22-28, 2022	Jul. 11, 2022	-	-	GAA 2022	100,000.00			
	4th Quarter		NO	Competitive Bidding	Sep. 21-27-2022	Oct. 10, 2022	-	-	GAA 2022	150,000.00			
	Total									750,000.00		750,000.00	
GRAND TOTAL										50,680,931.66		50,680,931.66	

Prepared by:

ANGELIE D. REMOLACIO
Procurement Engineer

Submitted by:

LARRY B. REYES
BAC, Chairman
Administrative Officer V

Approved by:

MERLA A. REVECHE
OIC District Engineer