

				Sche	dule for Each P	rocurement Act	livity		Es	timated Budget	(PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P esting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
21FF0001	Construction of Slope Protection (Riprapping), Barangay Sto. Niño, Quipayo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0002	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations - Almeda Highway connecting Centro Naga Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	5,000,000.00		5,000,000.00	Widening of Road
21FF0003	Widening of Permanent Bridges - PR Diversion Br. 1 (B01182LZ) along PR Diversion Rd (Phase II)	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	14,800,000.00		14,800,000.00	Widening of Permanent Bridge
21FF0004	Construction of Multi-Purpose Building (Covered Court), San Isidro Elementary School, Barangay San Isidro, Naga, Camerines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0006	Construction of Berangay Road, Sta. Cruz Poblacion, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0007	Construction of Slope Protection (Riprapping), Barangay San Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0008	Construction/Rehabilitation of Barangay Road, San Jose to Sto. Domingo, Bombon, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
21FF0009	Construction of Barangay Road, Sta. Lucia- Carangcang, Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
21FF0010	Construction of Barangay Road, Barangay Belen, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
	Construction of Barangay Road, Palestina, Pli, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0012	Flood Control Project, Barangay Del Rosario, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0013	Construction of Barangay Road, Sta. Cruz Ratay, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
	Construction of Barangay Road, Curry, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/14/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
	Construction of Barangay Road, Tinangis, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	05/03/2021	05/06/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
1770016	Construction of Barangay Road, Barangay Tabuco, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/14/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
irrout/	Road Concreting (Alejandro T. Manaog ES Road), Cadlan, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/14/2021	01/29/2021	GaP	2,000,000.00		2,000,000,00	Construction of Concrete Road
	Construction of Barangay Road (Homaao- Pensumil), Himaao, Pil, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/14/2021	01/29/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road



				Sche	dule for Each P	rocurement Ac	livity		Es	timated Budget	(PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks
21FF0019	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Blood River Flood Control (Ponong Section), Sts. 5+967 - Sts. 5+202.60, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/14/2021	01/29/2021	GoP	22,873,000.00		22,873,000.00	Construction of Revetment
21FF0020	Construction of Stope Protection (Riprapping), Barangay Bell, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/03/2020	12/23/2020	01/14/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0021	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Pili-Tigaon-Albay Bdry Rd- K0471 + 000- K0471 + 056	Construction Section	Competitive Bidding	12/03/2020	12/23/2020	01/14/2021	01/29/2021	GoP	2,236,000.00		2,236,000.00	Rehabilitation/Reconstructon of Damaged Paved Roads
21FF0022	Construction of Barangay Road, Barangay Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/04/2020	12/24/2020	01/14/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0025	Construction of ALS Learning Center, Del Rosario, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/10/2020	01/04/2020	01/22/2021	01/29/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0026	Construction of Multi-Purpose Building, La Punsima, Celabenga, Camarines Sur	Construction Section	Competitive Bidding	12/10/2020	01/04/2020	01/22/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0027	Construction/Rehabilitation of Multi-Purpose Building (Barangay Day Care), Sto. Niño. Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/10/2020	01/04/2020	01/22/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0029	Construction of Slope Protection (Riprapping), Barangay San Antonio (Quipayo), Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/11/2020	01/04/2020	05/03/2021	05/06/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0030	Construction of Slope Protection (Riprapping), Palo, Canaman, Camarines Sur, Camarines Sur	Construction Section	Competitive Bidding	12/14/2020	01/05/2020	01/22/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Stope Protection
21FF0031	Construction of Slope Protection (Riprapping), Bell Creek, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/11/2021	05/03/2021	05/06/2021	GoP	4,000,000.00		4,000,000.00	Construction of Slope Protection
21FF0032	Construction of Muti-Purpose Building (Covered Court), Sto. Niño, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/11/2021	01/26/2021	01/29/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0034	Construction of Multi-Purpose Building (Covered Court), San Jose Central School, Barangay San Jose, Bombon, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/11/2021	05/03/2021	05/06/2021	GoP	6,000,000.00		6,000,000.00	Construction of Building
1FF0035	Concreting of Road, Sitto Tewang, Zone 7, Brgy, Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/18/2020	01/11/2021	01/26/2021	01/29/2021	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
1FF0036	Construction of Multi-Purpose Building (Covered Court), San Bernardino, Calabangs, Camarines Sur	Construction Section	Competitive Bidding	12/18/2020	01/11/2021	01/26/2021	01/29/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
	Construction of Drainage, San Miguel, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/21/2020	01/12/2021	01/26/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Drainage



				Sche	dule for Each P	rocurement Act	ivity		Est	limated Budget	(PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks
21FF0039	Retrofiting of Bridge, May-Ogob Bridge, Camerines Sur	Construction Section	Competitive Bidding	12/23/2020	01/18/2021	05/03/2021	05/06/2021	GoP	10,000,000.00		10,000,000.00	Retrofitting of Bridge
21FF0040	Retrofiting of Bridge, Hinagyanan Bridge 2, Camarines Sur	Construction Section	Competitive Bidding	12/23/2020	01/18/2021	05/03/2021	05/06/2021	GoP	10,000,000.00		10,000,000.00	Retrofitting of Bridge
21FF0041	Concreting of Road, Hacienda Salamat, Brgy. Cadlan, Plii, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/18/2021	02/02/2021	02/05/2021	GoP	20,000,000.00		20,000,000.00	Construction of Concrete Road
21FF0042	Retroliting of Bridge, Tabuco Bridge, Camarines Sur	Construction Section	Competitive Bidding	12/29/2020	01/21/2021	05/03/2021	05/06/2021	GoP	10,000,000.00		10,000,000.00	Retrofitting of Bridge
21FF0043	Construction of Drainage, San Isidro, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/29/2020	01/21/2021	05/03/2021	05/06/2021	GoP	3,000,000.00		3,000,000.00	Construction of Drainage
21FF0044	Construction of Multi-Purpose Building (Evacuation Center), Sta. Cruz, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/29/2020	01/21/2021	02/04/2021	02/06/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0045	Construction of Multi-Purpose Building (Covered Court), Sibao, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/29/2020	01/21/2021	02/04/2021	02/06/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0046	Construction of Multi-Purpose Building (Covered Court), CLUPA Barangay Calauag/San Felipe, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/30/2020	01/21/2021	05/03/2021	05/06/2021	GoP	8,000,000.00		8,000,000.00	Construction of Building
21FF0047	Construction of Barangay Road, Sto. Tomas to Sta. Lucia, Magarac, Camarines Sur	Construction Section	Competitive Bidding	01/08/2021	02/01/2021	05/03/2021	05/06/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0048	Naga City (Del Rosario)- Cararayan- Langon- San Isidro-Carolina Read leading to Mt. Isarog Natural Park and East Higland Tourism Zone, Brgy. Del Rosario, Naga City, Camarines Sur	Construction Section	Competitive Bidding	01/11/2021	02/03/2021	02/15/2021	02/17/2021	GoP	5,000,000.00		5,000,000.00	Widening of Road
21FF0049	Construction of Multi-Purpose Building, Curry Elementary School, Barangay Curry, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/15/2021	02/08/2021	05/03/2021	05/06/2021	GoP	4,000,000.00		4,000,000:00	Construction of Building
21FF0050	Construction of Barangay Road, Balongay to San Bernardino, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/15/2021	02/08/2021	02/22/2021	02/24/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0051	Construction of Multi-Purpose Building (Covered Court), Paolbo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/15/2021	02/08/2021	02/22/2021	02/24/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0052	Construction of Multi-Purpose Building (Market Building), San Jose, Bombon, Camarines Sur	Construction Section	Competitive Bidding	01/18/2021	02/09/2021	02/24/2021	03/01/2021	GoP	3,500,000.00		3,500,000,00	Construction of Building
21FF0053	Construction of Improvement of Multi-Purpose Building, San Vicente, Pili, Camerines Sur	Construction Section	Competitive Bidding	01/18/2021	02/09/2021	02/24/2021	03/01/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building



			-	Sche	edule for Each Pr	rocurement Acr	livity		Es	stimated Budget	(PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks
21FF0054	Construction of Multi-Purpose Building (Covered Court), San Antonio, Ocampo, Camannes Sur	Construction Section	Competitive Bidding	01/18/2021	02/09/2021	02/24/2021	03/01/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0055	Construction of Multi-Purpose Building (Covered Court), San Jose, Bombon, Camerines Sur	Construction Section	Competitive Bidding	01/22/2021	02/15/2021	05/03/2021	05/06/2021	GoP	1,500,000.00		1,500,000.00	Construction of Building
21FF0056	Construction of Multi-Purpose Building San Isidro High School, San Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	02/01/2021	02/22/2021	05/03/2021	05/06/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0057	Construction of Multi-Purpose Building (Covered Court) (Taculot ES), San Roque, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	02/08/2021	03/01/2021	03/23/2021	03/26/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0058	Construction of Multi-Purpose Building (Covered Court), Sta. Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	02/08/2021	03/01/2021	03/23/2021	03/26/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0059	Construction of Multi-Purpose Building (Calabanga Community College), Belen, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	02/08/2021	03/01/2021	03/23/2021	03/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0060	Construction of Multi-Purpose Building (Covered Court), Carigsa, Magarao, Camarines Sur	Construction Section	Competitive Bidding	02/26/2021	03/22/2021	03/30/2021	04/05/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0061	Construction/Rehabititation of Multi-Purpose Building (Municipal Hall), San Isidro, Magarao, Carnarinea Sur	Construction Section	Competitive Bidding	02/26/2021	03/22/2021	03/30/2021	04/05/2021	GoP	6,000,000.00		6,000,000.00	Construction of Building
21FF0062	Construction of Barangay Road, Brgy. Sibao, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	02/26/2021	03/22/2021	05/03/2021	05/06/2021	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
21FF0063	Construction/Rehabilitation of Multi-Purpose Building (Barangay Half), Sta. Isabel, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/08/2021	03/29/2021	04/13/2021	04/15/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0064	Concreting of Brgy. Fabrica FMR, Brgy. Fabrica, Calabanga, Camannes Sur	Construction Section	Competitive Bidding	03/10/2021	03/31/2021	05/03/2021	05/06/2021	GoP	12,500,000.00		12,500,000.00	Construction of Concrete Road
21FF0065	Construction of Multi-Purpose Building, New San Roque, Pili, Camarines Sur	Construction Section	Competitive Bidding	03/10/2021	03/31/2021	05/03/2021	05/06/2021	GoP	3,000,000.00	7	3,000,000.00	Construction of Building
21FF0066	Construction of Multi-Purpose Building with Function Hall, Barangay San Antonio Poblacion, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/16/2021	04/06/2021	04/16/2021	04/22/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0067	Riprapping at Del Carmon, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/16/2021	04/06/2021	04/16/2021	04/22/2021	GoP	2,000,000.00		2,000,000.00	Construction of Slope Protection
21FF0068	Construction of Multi-Purpose Building (Livelihood/Skills Training Center), Balatas, Naga, camarines Sur	Construction Section	Competitive Bidding	03/17/2021	04/07/2021	04/21/2021	04/23/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building



Final Annual Procurement Plan for FY 2021 For Infrastructure

		2000 5 7		Sche	dule for Each Pr	ocurement Act	vity		Es	timated Budget	(PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
21FF0069	Construction/Rehabilitation of Multi-Purpose Building (Market Building) to 2 Storey Building, Poblation West, Ocampo, Camarinea Sur	Construction Section	Competitive Bidding	03/24/2021	04/14/2021	04/28/2021	05/02/2021	GoP	10,000,000.00		10,000,000.00	Construction of Building
	Construction of Multi-Purpose Building, Brgy. Cararayan, Naga City, Camarines Sur	Construction Section	Competitive Bidding	03/24/2021	04/14/2021	04/28/2021	05/02/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
	Construction of Multi-Purpose Building (Covered Court), San Francisco, Catabanga, Camarines Sur	Construction Section	Competitive Bidding	03/24/2021	04/14/2021	04/28/2021	05/02/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building

329,409,000.00

329,409,000.00

Submitted by:

DEBEIE H. ESCURO
Head, Procurement Unit
Date: 3-14-101

Recommended by:

ERNARDITHA B. MILLETE

Chairperson, BAC Date: Approved by:

District Engineer

Date:

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

tandar	1	Impl	Mode of		Schedule for	each Procurer	nent Activity		Source	Esti	mated Budget		
d oding	College Colleg	Unit/End User Unit	Procureme nt	Pre- Procurement	Advertisement Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing	of Funds	Total	MOOE	СО	Remar
	COMMON ELECTRICAL SUPPLIES					-			1 1 1 1 1 1 1				
	1st Quarter	Finance, DE,		1st Qtr. 2021	1st Qtr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	GOP	1,200.00	1,200.00		-
	2nd Quarter	ADE &	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Otr. 2021	2nd Otr. 2021	2nd Otr. 2021	GOP	68,917.00	68,917.00		-
	3rd Quarter	Const.	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Otr. 2021	3rd Otr. 2021	3rd Otr. 2021	GOP	20,834.75	20,834,75		-
	4th Quarter	COLISC		4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Otr. 2021	GOP	3,109.00	3,109.00		-
	COMMON OFFICE SOURCES									94,060.75	94,060.75		-
	COMMON OFFICE EQUIPMENT										3 1/0 0017 5		
_	1st Quarter	Admin.	4.12.2	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	65,450.00	65,450.00		
	2nd Quarter	Planning,	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Otr. 2021	2nd Otr. 2021	2nd Otr. 2021	GOP	249,889.93	249,889.93		
_	3rd Quarter	Maint., DE,	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	175,512.00	175,512.00		
-	4th Quarter	ADE		4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	13,275.00	13,275.00		
	COMMON OFFICE SUPPLIES									504,126.93	504,126.93		
	COMMON OFFICE SUPPLIES	Admin											
\rightarrow	1st Quarter	Admin, Planning,		1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	1,044,057.83	1,044,057.83		
	2nd Quarter	Finance	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	803,318.10	803,318.10		
	3rd Quarter	Maint., DE,	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	1,130,236.95	1,130,236.95		
	4th Quarter	Const.			4th Qtr. 2021		ACCUSE HONOCOND CONTRACTOR			799,592.07	799,592.07		
-	COMMON JANITORIAL SUPPLIES									3,777,204.95	3,777,204.95		
-	1st Quarter	4.4-1-		1-1-01-0001									
	2nd Quarter	Admin, Planning,	Dutella	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	24,019.24	24,019.24		
-	3rd Quarter	Finance DE ,	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	147,502.98	147,502.98		
	4th Quarter	ADE, Const.	Bidding	3FG Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	131,404.23	131,404.23		
	Tui Quartei	AUL, CONSC		4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	134,241.98	134,241.98		
	OFFICE EQUIPMENT & ACCESSORIES									437,168.43	437,168.43		
	1st Quarter	Planning,		1st Obr 2021	1st Qtr. 2021	1ct OF 2021	1et Otr 2031	144 (24- 2023)	CCS .				4
	2nd Quarter	Maint, QAS,	Public	2nd Otr. 2021	2nd Qtr. 2021	2nd Obr. 2021	2nd Otr. 2021	2nd Otr. 2021	COP	48,010.00	48,010,00		
	3rd Quarter		Bidding	3rd Otr. 2021	3rd Qtr. 2021	3rd Obr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	11,846,860.00	11,846,860.00		
	4th Quarter	Const, DE &	bludnig	4th Otr. 2021	4th Qtr. 2021	4th Otr 2021	4th Oir 2021	4th Ote 2021	COP	69,930.00	69,930.00		
					101 401 2022	1302 100	101 QU. LUZI	101 Qu . 2021	GOP	38,285.00 12,003,085.00	38,285.00		
- /	AUDIO AND VISUAL PRESENTATION & (COMPOSING E	QUIPMENT						_	12,003,005.00	12,003,085.00		
	1st Quarter				1st Qtr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr 2021	GOP	40,250.00	40.250.00	-	
	2nd Quarter	Planning	Public 7	2nd Qtr. 2021	2nd Qtr. 2021	2nd Otr. 2021	2nd Otr. 2021	2nd Otr. 2021	GOP	40,250.00	40,250.00		
	3rd Quarter	Section	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Otr. 2021	3rd Otr. 2021	3rd Otr. 2021	GOP		-	_	
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Otr. 2021	4th Otr. 2021	4th Otr. 2021	GOP		-	_	
	300 2000 - 1100000					40.000	- Qui Luzz	III. QUI LUEI	301	40,250.00	40,250.00	_	

Department of Public Works and Highways (DPWH) Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Ornice

CLEANING EQUIPMENT & SUPPLIES 1st Quarter			1ct Ote 3031	1 ch (No. 1011)	1-1-01- 7000	1 -1 -01 - 32 × -		2000			
1st Quarter	-		1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	36,000.00	36,000.00	- 31
2nd Quarter	Planning	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	82,500.00	82,500.00	
3rd Quarter	Section Admin.	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	36,000.00	36,000.00	
4th Quarter		************	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	82,500.00	82,500.00	
									237,000.00	237,000.00	
LBP CHECK BOOKLET	_										
1st Quarter	_		14ct Otr 2021	1ct Ote 2021	101 29- 3231	1-1-01- 3031	1-1-01-3837	000			
2nd Quarter	Admin	Public	2nd Otr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	-	-	
3rd Quarter	V.3. (1.2.)	0.0000000000000000000000000000000000000	2110 Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021		8,000.00	8,000.00	
4th Quarter	Section	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	3,200.00	3,200.00	
4ui Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	4,000.00	4,000.00	
	_		-						15,200.00	15,200.00	
COMMON COMPUTER EQUIPMENT & A	CCESSORIES		-					-			
1st Quarter	Admin,		1st Otr 2021	1st Qtr. 2021	1st Qtr. 2021	1st Otr 2021	1et Otr 2021	GOP	224,050.00	224.050.00	-
2nd Quarter	Planning,	Public		2nd Qtr. 2021				-		224,050.00	_
	Finance, DE	Bidding						GOP	3,152,577.00	3,152,577.00	
3rd Quarter	& ADE &	bluding		3rd Qtr. 2021				GOP	422,490.00	422,490.00	
4th Quarter	Const.		4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	772,605.00	772,605.00	
SURVEY EQUIPMENT & SUPPLIES	_								4,571,722.00	4,571,722.00	
1st Quarter			168 OF 2021	1et Obr. 2021	10175- 3031	141 744 7077	1-1-01- 2021	2258			
2nd Quarter	Planning	Public	2nd Otr. 2021	1st Qtr. 2021	2021	1st Qtr. 2021	1st Qtr. 2021	GOP	98,350.00	98,350.00	
3rd Quarter			2nd Otr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	3,950.00	3,950.00	
4th Quarter	Section	Bidding	4th Oh: 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	450.00	450.00	
4u1 Quartes	_		401 Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	3,950.00	3,950.00	_
CONSUMABLES	1							-	106,700.00	106,700.00	-
1st Quarter			1st Otr. 2021	1st Qtr. 2021	1st Otr 2021	1st Ohr 2021	1st Ofr 2021	GOD	160,901.00	150 001 00	-
2nd Quarter	Planning	Public	2nd Otr. 2021	2nd Qtr. 2021	2nd Otr. 2021	2nd Otr. 2021	2nd Otr 2021	GOP	119,833.00	160,901.00 119,833.00	-
3rd Quarter	Section	Bidding	3rd Otr. 2021	3rd Qtr. 2021	3rd Otr. 2021	3rd Otr. 2021	3rd Otr. 2021	GOP	160,901.00	160,901.00	\rightarrow
4th Quarter		bidding	4th Otr. 2021	4th Qtr. 2021	4th Otr. 2021	4th Otr. 2021	4th Otr 2021	GOP	119,833.00	119,833.00	\rightarrow
					101 Qui Loui	rai Qui Lucz	101 001 2021	001	561,468.00	561,468.00	\rightarrow
OTHER CATEGORIES		91-81-1						-	302/100.00	302/100,00	\rightarrow
1st Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Otr. 2021	GOP	2,694,695.80	2,694,695.80	-
2nd Quarter	Maint., QAS,	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Otr. 2021	2nd Otr. 2021	GOP	244,402.80	244,402.80	-
3rd Quarter	DE & ADE	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Otr. 2021	GOP	5,067,913.48	5,067,913.48	-
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	2,400,519.64	2,400,519.64	-
COLUMN CATALOR DELICATION									10,407,531.72	10,407,531.72	
COMMON OFFICE DEVICES											
1st Quarter	Maint,	2575251	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	6,418.17	6,418.17	
2nd Quarter	Maint, Finance, DE	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Otr. 2021	GOP	2,797.00	2,797.00	1
3rd Quarter	& ADE	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	6,826.69	6,826.69	-
4th Quarter	O. ALVE	C-000000000000000000000000000000000000	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	135.00	135,00	-
									16,176.86	16,176.86	-

Department of Public Works and Highways (DPWH) Camarines Sur 3rd District Engineering Office Name of Office: DPWH Camarines Sur 3rd District Engineering Office

CASH RECEIPT							0				- 1
1st Quarter		Contract of the Contract of th	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Otr. 2021	1st Otr. 2021	GOP			-
2nd Quarter	Admin.	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Otr. 2021	2nd Otr. 2021	2nd Otr. 2021	GOP	15,750.00	15,750.00	
3rd Quarter	Section	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Otr. 2021	3rd Otr. 2021	3rd Otr. 2021	GOP	20,700:00	15/750.00	
4th Quarter		The should	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-		
BUILDING INSURANCE									15,750.00	15,750.00	
WINDOWS CO.											
1st Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP			
2nd Quarter	Admin.	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	1,500,000.00	1,500,000.00	
3rd Quarter	Section	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP			
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-		
MAILING SERVICES									1,500,000.00	1,500,000.00	
1st Quarter	Admin.,	Deskille	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	6,000.00	6,000.00	
2nd Quarter	Finance &	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	5,250.00	5,250.00	
3rd Quarter	Const.	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	6,750.00	6,750.00	
4th Quarter	Corting		4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	5,250.00	5,250.00	
SPORTSFEST UNIFORM	-							1000	23,250.00	23,250.00	
1st Quarter			(-LOL 3054	2 1 61 5652	4						
2nd Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021				
3rd Quarter	Admin	Public	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	-		
	Section	Bidding	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	109,500.00	109,500.00	\neg
4th Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	-	-	
FUEL									109,500.00	109,500.00	
	_		1-1 Ot 2021	1.10. 2021	1						
1st Quarter	Maint.,	D. J. P.	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	427,550.00	427,550.00	
2nd Quarter	QAS, DE &	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	667,550.00	667,550.00	
3rd Quarter	ADE	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	547,550.00	547,550.00	\Box
4th Quarter	,,,,,,		4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	547,550.00	547,550.00	
FUEL, OIL, LUBRICANTS, ETC.						D-SCHOOL SHOOL SHOOL			2,190,200.00	2,190,200.00	\Box
1st Quarter			1et 0te 2021	1st Qtr. 2021	Tel /5k- 5031	1-6-706- 37/33	1-1-01- 3031	220	194 9 (194		
2nd Quarter	Planning &	Public	2nd Otr. 2021	2nd Qtr. 2021	2nd Ott 2021	15t Qtr. 2021	2021 2021	GOP	153,543.75	153,543,75	_
3rd Quarter	Maint.	100000000000000000000000000000000000000	2nd Qu. 2021	3rd Qtr. 2021	2110 Qtr. 2021	211d Qtr. 2021	2nd Qtr. 2021	GOP	64,833.00	64,833.00	
3rd Quarter	Section	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021		64,833.00	64,833.00	
Situ Quarter			310 Qu. 2021	3rd Qtr. 2021	3ru Qu. 2021	3rd Qtr. 2021	3ra Qtr. 2021	GOP	67,783.00	67,783.00	1
VEHICLE PARTS & ACCESSORIES								-	350,992.75	350,992.75	+
1st Ouarter	Court COS	70.00	1st Otr. 2021	1st Qtr. 2021	1st Otr 2021	1st Otr 2021	1st Otr 2021	GOD	145,750.00	145 750 00	-
2nd Quarter	Const, QAS,	Public	2nd Otr. 2021	2nd Qtr. 2021	2nd Otr. 2021	2nd Otr. 2021	2nd Otr 2021	GOP		145,750.00	-
3rd Quarter	DE & ADE	Bidding	3rd Otr. 2021	3rd Qtr. 2021	3rd Otr. 2021	3rd Otr. 2021	3rd Otr. 2021	GOP	136,750.00 125,750.00	136,750,00	-
4th Quarter	Section		4th Qtr. 2021	4th Qtr. 2021	4th Otr. 2021	4th Otr. 2021	4th Otr. 2021	GOP	106,334,73	125,750,00 106,334,73	-
100100000000000000000000000000000000000							40.1		514,584.73	514,584.73	+

REG., EMISSION & INSURANCE OF SER		& EQUIP	MENT			A DESCRIPTION OF THE PARTY OF	Constant Maria				
1st Quarter	Planning		1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	28,572.17	28.572.17	
2nd Quarter	Maintenance,	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 202	2nd Qtr. 2021	GOP	35,400.00	35,400.00	_
3rd Quarter	DE & ADE	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	51,000.00	51,000.00	
4th Quarter	Section	111020000000	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-	
AIRCON CLEANING/MAINTENANCE	-								114,972.17	114,972.17	
1st Quarter	-		1et Obs 2023	1ct (No. 2021	1-1-01- 2021	7-1 751 3857	7 1 81 V857	-			
2nd Quarter		D. A. C.	15t Qtr. 2021	1st Qtr. 2021	15t Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	4,800.00	4,800.00	
	Admin	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-		
3rd Quarter	Section	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	4,800.00	4,800.00	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP			
REPAIR/MAINTENANCE OF SERVICE V	FHICLE								9,600.00	9,600.00	
1st Quarter	Linkster		1st Otr 2021	1st Qtr. 2021	1et Ote 2021	1et Otr 2021	1ct Otr. 2021	GOP			
2nd Quarter	DE & ADE	Public	2nd Otr. 2021	2nd Qtr. 2021	2nd Obr 2021	2nd Otr. 2021	2nd Ob. 2021	COP			
3rd Quarter	Section	Biddina	2rd Otr. 2021	2nd Obr. 2021	2nd Qtr. 2021	20d Qu. 2021	2nd Qtr. 2021	GOP			
4th Quarter	- Section	bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	5,000.00	5,000.00	
To Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	22,000.00	22,000.00	
MAILING STAMP									27,000.00	27,000.00	
1st Quarter	_		4-4 Ob 2024	4 1 01 2004				-			
2nd Quarter	Const. &	De della	15t Otr. 2021	1st Otr. 2021	1st Otr. 2021	1st Qtr. 2021	1st Otr. 2021	GOP	6,750.00	6,750.00	
	Admin	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	16,600.00	16,600.00	
3rd Quarter	Section	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	23,350.00	23,350.00	
4th Quarter	occur,	-	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	16,600.00	16,600.00	
SECURITY SERVICES	_								63,300.00	63,300.00	
1st Quarter	-		1 1 01 2021								
2nd Quarter			15t Otr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	GOP			
The second secon	Admin	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP			
3rd Quarter	Section	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP			
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	1,195,953.05	1,195,953.05	
SERVICE FEE									1,195,953.05	1,195,953.05	
										0.000	
1st Quarter	Disease	m	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	460,000.00	460,000.00	
2nd Quarter	Planning	Public	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	241,250.00	241,250.00	
3rd Quarter	Section	Bidding	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	GOP	346,250.00	346,250.00	
4th Quarter			1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	1st Qtr. 2021	1st Otr. 2021	GOP	330,000.00	330,000.00	
					7.010-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	11.0H. A(0.1. A000			1,377,500.00	1,377,500.00	
COVID SUPPLIES	+										
1st Quarter			1ct Otr 2021	1ct Ot- 7031	1et Otr. 2021	1-1- Ot 2024	4-1-01-0001	COD			
2nd Quarter	Admin	Public	15t Qtr. 2021	1st Qtr. 2021	15t Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	22,134.70	22,134.70	
3rd Quarter	Section		1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	106,004.20	106,004.20	
4th Quarter	Section	Bidding	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	GOP	80,939.20	80,939,20	
Aut Quarter	1		15t Otr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	GOP	84,295.60	84,295.60	
									293,373.70	293,373.70	110

Department of Public Works and Highways (DPWH)
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Ornice

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

1st Quarter			T-1 OL 2021								
2nd Quarter	Finance	Public	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	65,443.60	65,443.60	
3rd Quarter	Section	Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Otr. 2021	1st Qtr. 2021	GOP	65,443.60	65,443.60	
4th Quarter	1	bidding	1st Otr 2021	1st Otr. 2021 1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	GOP	65,443.60	65,443.60	
			400.00.200.2	130 Qu. 2021	1St Qu. 2021	1St Qtr. 2021	1st Otr. 2021	GOP	65,443.60	65,443.60	
									261,774.40	261,774.40	
UNFORESEEN CONTINGENCY											
1st Quarter	DOM:		1ct Ote 2021	1ct Ob- 2024	f-1 01 0001						
2nd Quarter	DPWH Cam.	Public	2nd Otr 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	160,000.00	160,000.00	
3rd Quarter	Sur 3rd	Bidding	2nd Qtr. 2021	2rd Otr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	200,000.00	200,000.00	
4th Quarter	DEO	ownering	3rd Qtr. 2021	4th Ohr 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	210,000.00	210,000.00	
			4th Qtr. 2021	401 Qu. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	150,000.00	150,000.00	
									720,000.00	720,000.00	
							Grand To	tal	41,539,445.44	41,539,445.44	

Prepared/Submitted by:

DEBBIE H. ESCURO Head, Procurement Unit

Date: 3 - 18 - 7071

Recommending Approval:

BERNARDITHA B. MILLETE

Chairperson, BAC

Date: 3-18-21

Approved by:

POMEO D. DOLOTRAS

Date:



Final Annual Procurement Plan for FY 2021 For Infrastructure

				Sche	dule for Each P	rocurement Act	vity		Ex	timated Budget	(PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
21FF0069	Construction/Rehabilitation of Multi-Purpose Building (Market Building) to 2-Storey Building, Poblacion West, Ocampo, Camerines Sur	Construction Section	Competitive Bidding	03/24/2021	04/14/2021	04/28/2021	05/02/2021	GoP	10,000,000.00		10,000,000.00	Construction of Building
21FF0070	Construction of Multi-Purpose Building, Brgy, Cerarayan, Naga City, Camarines Sur	Construction Section	Competitive Bidding	03/24/2021	04/14/2021	04/28/2021	05/02/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0071	Construction of Multi-Purpose Building (Covered Court), San Francisco, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/24/2021	04/14/2021	04/28/2021	05/02/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building

29,409,000.0

3,409,000.00

Submitted by:

DEBBIE H. ESCURO

Head, Procurement Unit Date: 3 - 14 - 1014 Recommended by:

BERNARDITHA B. MILLETE

Chairperson, BAC Date: 3- (7-1) Approved by:

ROMEO DO DOLO

paginet t