



**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE**  
**Final Annual Procurement Plan for FY 2021**  
**For Infrastructure**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21FF0001	Construction of Slope Protection (Riprapping), Barangay Sto. Nifo, Quipayo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0002	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations - Almeda Highway connecting Centro Naga Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	5,000,000.00		5,000,000.00	Widening of Road
21FF0003	Widening of Permanent Bridges - Pili Diversion Br. 1 (B01182LZ) along Pili Diversion Rd (Phase II)	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	14,800,000.00		14,800,000.00	Widening of Permanent Bridge
21FF0004	Construction of Multi-Purpose Building (Covered Court), San Isidro Elementary School, Barangay San Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0006	Construction of Barangay Road, Sta. Cruz Poblacion, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0007	Construction of Slope Protection (Riprapping), Barangay San Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0008	Construction/Rehabilitation of Barangay Road, San Jose to Sto. Domingo, Bombon, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
21FF0009	Construction of Barangay Road, Sta. Lucia-Carangcang, Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
21FF0010	Construction of Barangay Road, Barangay Belen, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0011	Construction of Barangay Road, Palestina, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0012	Flood Control Project, Barangay Del Rosario, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0013	Construction of Barangay Road, Sta. Cruz Ralay, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/27/2020	12/17/2020	01/11/2021	01/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0014	Construction of Barangay Road, Curry, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/14/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0015	Construction of Barangay Road, Tinangis, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	05/03/2021	05/06/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0016	Construction of Barangay Road, Barangay Tabuco, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/14/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0017	Road Concreting (Alejandro T. Manaog ES Road), Cadlan, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/14/2021	01/29/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0018	Construction of Barangay Road (Himaao-Pensumil), Himaao, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/14/2021	01/29/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road



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				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21FF0019	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Bicol River Flood Control (Ponong Section), Sta. 5+967 - Sta. 6+202.60, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/02/2020	12/22/2020	01/14/2021	01/29/2021	GoP	22,873,000.00		22,873,000.00	Construction of Revetment
21FF0020	Construction of Slope Protection (Riprapping), Barangay Bell, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/03/2020	12/23/2020	01/14/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0021	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Pili-Tigaon-Albay Bdry Rd- K0471 + 000- K0471 + 056	Construction Section	Competitive Bidding	12/03/2020	12/23/2020	01/14/2021	01/29/2021	GoP	2,236,000.00		2,236,000.00	Rehabilitation/Reconstruction of Damaged Paved Roads
21FF0022	Construction of Barangay Road, Barangay Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/04/2020	12/24/2020	01/14/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0025	Construction of ALS Learning Center, Del Rosario, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/10/2020	01/04/2020	01/22/2021	01/29/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0026	Construction of Multi-Purpose Building, La Purisima, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/10/2020	01/04/2020	01/22/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0027	Construction/Rehabilitation of Multi-Purpose Building (Barangay Day Care), Sto. Niño, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/10/2020	01/04/2020	01/22/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0029	Construction of Slope Protection (Riprapping), Barangay San Antonio (Quipayo), Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/11/2020	01/04/2020	05/03/2021	05/06/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0030	Construction of Slope Protection (Riprapping), Palo, Canaman, Camarines Sur, Camarines Sur	Construction Section	Competitive Bidding	12/14/2020	01/05/2020	01/22/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0031	Construction of Slope Protection (Riprapping), Bell Creek, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/11/2021	05/03/2021	05/06/2021	GoP	4,000,000.00		4,000,000.00	Construction of Slope Protection
21FF0032	Construction of Multi-Purpose Building (Covered Court), Sto. Niño, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/11/2021	01/26/2021	01/29/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0034	Construction of Multi-Purpose Building (Covered Court), San Jose Central School, Barangay San Jose, Bombon, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/11/2021	05/03/2021	05/06/2021	GoP	6,000,000.00		6,000,000.00	Construction of Building
21FF0035	Concreting of Road, Sitio Tawing, Zone 7, Brgy. Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/18/2020	01/11/2021	01/26/2021	01/29/2021	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
21FF0036	Construction of Multi-Purpose Building (Covered Court), San Bernardino, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/18/2020	01/11/2021	01/26/2021	01/29/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0038	Construction of Drainage, San Miguel, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/21/2020	01/12/2021	01/26/2021	01/29/2021	GoP	3,000,000.00		3,000,000.00	Construction of Drainage





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21FF0039	Retrofitting of Bridge, May-Ogob Bridge, Camarines Sur	Construction Section	Competitive Bidding	12/23/2020	01/18/2021	05/03/2021	05/06/2021	GoP	10,000,000.00		10,000,000.00	Retrofitting of Bridge
21FF0040	Retrofitting of Bridge, Hinagyanan Bridge 2, Camarines Sur	Construction Section	Competitive Bidding	12/23/2020	01/18/2021	05/03/2021	05/06/2021	GoP	10,000,000.00		10,000,000.00	Retrofitting of Bridge
21FF0041	Concreting of Road, Hacienda Salamat, Brgy. Cadlan, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/18/2021	02/02/2021	02/05/2021	GoP	20,000,000.00		20,000,000.00	Construction of Concrete Road
21FF0042	Retrofitting of Bridge, Tabuco Bridge, Camarines Sur	Construction Section	Competitive Bidding	12/29/2020	01/21/2021	05/03/2021	05/06/2021	GoP	10,000,000.00		10,000,000.00	Retrofitting of Bridge
21FF0043	Construction of Drainage, San Isidro, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/29/2020	01/21/2021	05/03/2021	05/06/2021	GoP	3,000,000.00		3,000,000.00	Construction of Drainage
21FF0044	Construction of Multi-Purpose Building (Evacuation Center), Sta. Cruz, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/29/2020	01/21/2021	02/04/2021	02/06/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0045	Construction of Multi-Purpose Building (Covered Court), Sibao, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/29/2020	01/21/2021	02/04/2021	02/06/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0046	Construction of Multi-Purpose Building (Covered Court), CLUPA Barangay Calauag/San Felipe, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/30/2020	01/21/2021	05/03/2021	05/06/2021	GoP	8,000,000.00		8,000,000.00	Construction of Building
21FF0047	Construction of Barangay Road, Sto. Tomas to Sta. Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	01/08/2021	02/01/2021	05/03/2021	05/06/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0048	Naga City (Del Rosario)- Cararayan- Langon-San Isidro-Carolina Road leading to Mt. Isarog Natural Park and East Highland Tourism Zone, Brgy. Del Rosario, Naga City, Camarines Sur	Construction Section	Competitive Bidding	01/11/2021	02/03/2021	02/15/2021	02/17/2021	GoP	5,000,000.00		5,000,000.00	Widening of Road
21FF0049	Construction of Multi-Purpose Building, Curry Elementary School, Barangay Curry, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/15/2021	02/08/2021	05/03/2021	05/06/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0050	Construction of Barangay Road, Balongay to San Bernardino, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/15/2021	02/08/2021	02/22/2021	02/24/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0051	Construction of Multi-Purpose Building (Covered Court), Paolbo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/15/2021	02/08/2021	02/22/2021	02/24/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0052	Construction of Multi-Purpose Building (Market Building), San Jose, Bombon, Camarines Sur	Construction Section	Competitive Bidding	01/18/2021	02/09/2021	02/24/2021	03/01/2021	GoP	3,500,000.00		3,500,000.00	Construction of Building
21FF0053	Construction of Improvement of Multi-Purpose Building, San Vicente, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/18/2021	02/09/2021	02/24/2021	03/01/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building



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21FF0054	Construction of Multi-Purpose Building (Covered Court), San Antonio, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	01/18/2021	02/09/2021	02/24/2021	03/01/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0055	Construction of Multi-Purpose Building (Covered Court), San Jose, Bombon, Camarines Sur	Construction Section	Competitive Bidding	01/22/2021	02/15/2021	05/03/2021	05/06/2021	GoP	1,500,000.00		1,500,000.00	Construction of Building
21FF0056	Construction of Multi-Purpose Building San Isidro High School, San Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	02/01/2021	02/22/2021	05/03/2021	05/06/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0057	Construction of Multi-Purpose Building (Covered Court) (Taculod ES), San Roque, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	02/08/2021	03/01/2021	03/23/2021	03/26/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0058	Construction of Multi-Purpose Building (Covered Court), Sta. Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	02/08/2021	03/01/2021	03/23/2021	03/26/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0059	Construction of Multi-Purpose Building (Calabanga Community College), Belen, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	02/08/2021	03/01/2021	03/23/2021	03/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0060	Construction of Multi-Purpose Building (Covered Court), Carigsa, Magarao, Camarines Sur	Construction Section	Competitive Bidding	02/26/2021	03/22/2021	03/30/2021	04/05/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0061	Construction/Rehabilitation of Multi-Purpose Building (Municipal Hall), San Isidro, Magarao, Camarines Sur	Construction Section	Competitive Bidding	02/26/2021	03/22/2021	03/30/2021	04/05/2021	GoP	6,000,000.00		6,000,000.00	Construction of Building
21FF0062	Construction of Barangay Road, Brgy. Sibao, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	02/26/2021	03/22/2021	05/03/2021	05/06/2021	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
21FF0063	Construction/Rehabilitation of Multi-Purpose Building (Barangay Hall), Sta. Isabel, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/08/2021	03/29/2021	04/13/2021	04/15/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0064	Concreting of Brgy. Fabrica FMR, Brgy. Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/10/2021	03/31/2021	05/03/2021	05/06/2021	GoP	12,500,000.00		12,500,000.00	Construction of Concrete Road
21FF0065	Construction of Multi-Purpose Building, New San Roque, Pili, Camarines Sur	Construction Section	Competitive Bidding	03/10/2021	03/31/2021	05/03/2021	05/06/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0066	Construction of Multi-Purpose Building with Function Hall, Barangay San Antonio Poblacion, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/16/2021	04/06/2021	04/16/2021	04/22/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0067	Riprapping at Del Carmen, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/16/2021	04/06/2021	04/16/2021	04/22/2021	GoP	2,000,000.00		2,000,000.00	Construction of Slope Protection
21FF0068	Construction of Multi-Purpose Building (Livelihood/Skills Training Center), Balatas, Naga, Camarines Sur	Construction Section	Competitive Bidding	03/17/2021	04/07/2021	04/21/2021	04/23/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building



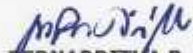
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21FF0069	Construction/Rehabilitation of Multi-Purpose Building (Market Building) to 2-Storey Building, Poblacion West, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	03/24/2021	04/14/2021	04/28/2021	05/02/2021	GoP	10,000,000.00		10,000,000.00	Construction of Building
21FF0070	Construction of Multi-Purpose Building, Brgy. Cararayan, Naga City, Camarines Sur	Construction Section	Competitive Bidding	03/24/2021	04/14/2021	04/28/2021	05/02/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0071	Construction of Multi-Purpose Building (Covered Court), San Francisco, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	03/24/2021	04/14/2021	04/28/2021	05/02/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
TOTAL									329,409,000.00	-	329,409,000.00	

Submitted by:

  
**DEBBIE H. ESCURO**  
 Head, Procurement Unit  
 Date: 3-17-21

Recommended by:

  
**BERNARDITHA B. MILLETE**  
 Chairperson, BAC  
 Date: 3-17-21

Approved by:

  
**ROMEO D. BOLOTTRAS**  
 District Engineer  
 Date: 3-18





**Department of Public Works and Highways (DPWH)**  
**Camarines Sur 3rd District Engineering Office**

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021**

Standard Coding	Procurement Program/ Project	Impl Unit/End User Unit	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget			Remarks
				Pre-Procurement	Advertisement Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMMON ELECTRICAL SUPPLIES</b>												
	1st Quarter	Finance, DE, ADE & Const.	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	1,200.00	1,200.00		
	2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	68,917.00	68,917.00		
	3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	20,834.75	20,834.75		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	3,109.00	3,109.00		
										<b>94,060.75</b>	<b>94,060.75</b>		
	<b>COMMON OFFICE EQUIPMENT</b>												
	1st Quarter	Admin. Planning, Maint., DE, ADE	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	65,450.00	65,450.00		
	2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	249,889.93	249,889.93		
	3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	175,512.00	175,512.00		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	13,275.00	13,275.00		
										<b>504,126.93</b>	<b>504,126.93</b>		
	<b>COMMON OFFICE SUPPLIES</b>												
	1st Quarter	Admin, Planning, Finance Maint., DE, ADE & Const.	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	1,044,057.83	1,044,057.83		
	2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	803,318.10	803,318.10		
	3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	1,130,236.95	1,130,236.95		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	799,592.07	799,592.07		
										<b>3,777,204.95</b>	<b>3,777,204.95</b>		
	<b>COMMON JANITORIAL SUPPLIES</b>												
	1st Quarter	Admin, Planning, Finance DE, ADE, Const.	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	24,019.24	24,019.24		
	2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	147,502.98	147,502.98		
	3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	131,404.23	131,404.23		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	134,241.98	134,241.98		
										<b>437,168.43</b>	<b>437,168.43</b>		
	<b>OFFICE EQUIPMENT &amp; ACCESSORIES</b>												
	1st Quarter	Planning, Maint, QAS, Const, DE & ADE	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	48,010.00	48,010.00		
	2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	11,846,860.00	11,846,860.00		
	3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	69,930.00	69,930.00		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	38,285.00	38,285.00		
										<b>12,003,085.00</b>	<b>12,003,085.00</b>		
	<b>AUDIO AND VISUAL PRESENTATION &amp; COMPOSING EQUIPMENT</b>												
	1st Quarter	Planning Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	40,250.00	40,250.00		
	2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-		
	3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	-	-		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-		
										<b>40,250.00</b>	<b>40,250.00</b>		





Department of Public Works and Highways (DPWH)  
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

<b>CLEANING EQUIPMENT &amp; SUPPLIES</b>											
1st Quarter	Planning Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	36,000.00	36,000.00	
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	82,500.00	82,500.00	
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	36,000.00	36,000.00	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	82,500.00	82,500.00	
									<b>237,000.00</b>	<b>237,000.00</b>	
<b>LBP CHECK BOOKLET</b>											
1st Quarter	Admin. Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	-	-	
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	8,000.00	8,000.00	
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	3,200.00	3,200.00	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	4,000.00	4,000.00	
									<b>15,200.00</b>	<b>15,200.00</b>	
<b>COMMON COMPUTER EQUIPMENT &amp; ACCESSORIES</b>											
1st Quarter	Admin, Planning, Finance, DE & ADE & Const.	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	224,050.00	224,050.00	
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	3,152,577.00	3,152,577.00	
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	422,490.00	422,490.00	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	772,605.00	772,605.00	
									<b>4,571,722.00</b>	<b>4,571,722.00</b>	
<b>SURVEY EQUIPMENT &amp; SUPPLIES</b>											
1st Quarter	Planning Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	98,350.00	98,350.00	
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	3,950.00	3,950.00	
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	450.00	450.00	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	3,950.00	3,950.00	
									<b>106,700.00</b>	<b>106,700.00</b>	
<b>CONSUMABLES</b>											
1st Quarter	Planning Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	160,901.00	160,901.00	
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	119,833.00	119,833.00	
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	160,901.00	160,901.00	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	119,833.00	119,833.00	
									<b>561,468.00</b>	<b>561,468.00</b>	
<b>OTHER CATEGORIES</b>											
1st Quarter	Maint., QAS, DE & ADE	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	2,694,695.80	2,694,695.80	
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	244,402.80	244,402.80	
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	5,067,913.48	5,067,913.48	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	2,400,519.64	2,400,519.64	
									<b>10,407,531.72</b>	<b>10,407,531.72</b>	
<b>COMMON OFFICE DEVICES</b>											
1st Quarter	Maint, Finance, DE & ADE	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	6,418.17	6,418.17	
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	2,797.00	2,797.00	
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	6,826.69	6,826.69	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	135.00	135.00	
									<b>16,176.86</b>	<b>16,176.86</b>	





**Department of Public Works and Highways (DPWH)  
Camarines Sur 3rd District Engineering Office**

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021**

<b>CASH RECEIPT</b>											
1st Quarter	Admin. Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	-	-
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	15,750.00	15,750.00
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	-	-
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-
										<b>15,750.00</b>	<b>15,750.00</b>
<b>BUILDING INSURANCE</b>											
1st Quarter	Admin. Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	-	-
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	1,500,000.00	1,500,000.00
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	-	-
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-
										<b>1,500,000.00</b>	<b>1,500,000.00</b>
<b>MAILING SERVICES</b>											
1st Quarter	Admin., Finance & Const. Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	6,000.00	6,000.00
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	5,250.00	5,250.00
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	6,750.00	6,750.00
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	5,250.00	5,250.00
										<b>23,250.00</b>	<b>23,250.00</b>
<b>SPORTSFEST UNIFORM</b>											
1st Quarter	Admin Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	-	-
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	109,500.00	109,500.00
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-
										<b>109,500.00</b>	<b>109,500.00</b>
<b>FUEL</b>											
1st Quarter	Maint., QAS, DE & ADE	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	427,550.00	427,550.00
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	667,550.00	667,550.00
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	547,550.00	547,550.00
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	547,550.00	547,550.00
										<b>2,190,200.00</b>	<b>2,190,200.00</b>
<b>FUEL, OIL, LUBRICANTS, ETC.</b>											
1st Quarter	Planning & Maint. Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	153,543.75	153,543.75
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	64,833.00	64,833.00
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	64,833.00	64,833.00
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	67,783.00	67,783.00
										<b>350,992.75</b>	<b>350,992.75</b>
<b>VEHICLE PARTS &amp; ACCESSORIES</b>											
1st Quarter	Const, QAS, DE & ADE Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	145,750.00	145,750.00
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	136,750.00	136,750.00
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	125,750.00	125,750.00
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	106,334.73	106,334.73
										<b>514,584.73</b>	<b>514,584.73</b>





Department of Public Works and Highways (DPWH)  
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

REG.,EMISSION & INSURANCE OF SERVICE VEHICLE & EQUIPMENT											
1st Quarter	Planning Maintenance, DE & ADE Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	28,572.17	28,572.17	
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	35,400.00	35,400.00	
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	51,000.00	51,000.00	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-	
									<b>114,972.17</b>	<b>114,972.17</b>	
AIRCON CLEANING/MAINTENANCE											
1st Quarter	Admin Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	4,800.00	4,800.00	
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-	
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	4,800.00	4,800.00	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-	
									<b>9,600.00</b>	<b>9,600.00</b>	
REPAIR/MAINTENANCE OF SERVICE VEHICLE											
1st Quarter	DE & ADE Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	-	-	
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-	
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	5,000.00	5,000.00	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	22,000.00	22,000.00	
									<b>27,000.00</b>	<b>27,000.00</b>	
MAILING STAMP											
1st Quarter	Const. & Admin Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	6,750.00	6,750.00	
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	16,600.00	16,600.00	
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	23,350.00	23,350.00	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	16,600.00	16,600.00	
									<b>63,300.00</b>	<b>63,300.00</b>	
SECURITY SERVICES											
1st Quarter	Admin Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	-	-	
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-	
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	-	-	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	1,195,953.05	1,195,953.05	
									<b>1,195,953.05</b>	<b>1,195,953.05</b>	
SERVICE FEE											
1st Quarter	Planning Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	460,000.00	460,000.00	
2nd Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	241,250.00	241,250.00	
3rd Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	346,250.00	346,250.00	
4th Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	330,000.00	330,000.00	
									<b>1,377,500.00</b>	<b>1,377,500.00</b>	
COVID SUPPLIES											
1st Quarter	Admin Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	22,134.70	22,134.70	
2nd Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	106,004.20	106,004.20	
3rd Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	80,939.20	80,939.20	
4th Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	84,295.60	84,295.60	
									<b>293,373.70</b>	<b>293,373.70</b>	



Department of Public Works and Highways (DPWH)  
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

COMMON COMPUTER CONSUMABLES											
1st Quarter	Finance Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	65,443.60	65,443.60
2nd Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	65,443.60	65,443.60
3rd Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	65,443.60	65,443.60
4th Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	65,443.60	65,443.60
										<b>261,774.40</b>	<b>261,774.40</b>
UNFORESEEN CONTINGENCY											
1st Quarter	DPWH Cam. Sur 3rd DEO	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	160,000.00	160,000.00
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	200,000.00	200,000.00
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	210,000.00	210,000.00
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	150,000.00	150,000.00
										<b>720,000.00</b>	<b>720,000.00</b>
<b>Grand Total</b>										<b>41,539,445.44</b>	<b>41,539,445.44</b>

Prepared/Submitted by:

  
**DEBBIE H. ESCURO**  
Head, Procurement Unit

Date: 3-18-2021

Recommending Approval:

  
**BERNARDITHA B. MILLETE**  
Chairperson, BAC

Date: 3-18-21

Approved by:

  
**ROMEO D. DOLOIRAS**  
District Engineer

Date: \_\_\_\_\_






**DEPARTMENT OF PUBLIC WORKS & HIGHWAYS**  
**CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE**  
**Final Annual Procurement Plan for FY 2021**  
**For Infrastructure**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21FF0069	Construction/Rehabilitation of Multi-Purpose Building (Market Building) to 2-Storey Building, Poblacion West, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	03/24/2021	04/14/2021	04/26/2021	05/02/2021	GoP	10,000,000.00		10,000,000.00	Construction of Building
21FF0070	Construction of Multi-Purpose Building, Brgy. Cararayan, Naga City, Camarines Sur	Construction Section	Competitive Bidding	03/24/2021	04/14/2021	04/26/2021	05/02/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0071	Construction of Multi-Purpose Building (Covered Court), San Francisco, Calsabanga, Camarines Sur	Construction Section	Competitive Bidding	03/24/2021	04/14/2021	04/26/2021	05/02/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
TOTAL									329,409,000.00	-	329,409,000.00	

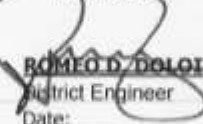
Submitted by:

  
**DEBBIE H. ESCURO**  
 Head, Procurement Unit  
 Date: 3-17-2021

Recommended by:

  
**BERNARDITHA B. MILLETE**  
 Chairperson, BAC  
 Date: 3-17-21

Approved by:

  
**ROMEO D. DOLOIRAS**  
 District Engineer  
 Date: 3/18