



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**NEGROS ORIENTAL 3RD**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE VII  
Siaton, Negros Oriental

**Annual Procurement Plan (APP) FY 2022**

| Code (PAP)         | Procurement Program/Project                                                                                                                                                                                                                                                                                                                            | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity     |                                   |                    |                     | Source<br>of Funds | Estimated Budget (Php) |      |                       | Remarks<br>(brief description<br>of Program/<br>Activity/ Project) |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------------------|------------------------|--------------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------|-----------------------|--------------------------------------------------------------------|
|                    |                                                                                                                                                                                                                                                                                                                                                        |                  |                                                             |                        | Advertise<br>ment/Pas<br>ting of<br>IB/REI | Submission<br>/Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE | CO                    |                                                                    |
|                    | 22HL0001- Convergence and Special Support Program: Construction / Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Access Road leading to Writer's Village, Camp Lookout, Valencia, Negros Oriental                                                                                 | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 10/8/2021<br>to<br>10/14/2021              | 10/27/2021                        | 01/10/2022         | 01/26/2022          | GoP                | 10,000,000.00          |      | 10,000,000.00         | Road Concreting                                                    |
|                    | 22HL0004- Convergence and Special Support Program: Construction / Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Bayawan Coastal Road (Villareal-Caranoche Section) leading to Bayawan Beach and Coastal Area Brgy. Villareal, Brgy. Villareal, Bayawan (Tulong), Negros Oriental | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 10/8/2021<br>to<br>10/14/2021              | 10/27/2021                        | 01/10/2022         | 01/26/2022          | GoP                | 10,000,000.00          |      | 10,000,000.00         | Road Concreting                                                    |
|                    | 22HL0005- ORGANIZATIONAL OUTCOME 001: Ensure Safe and Reliable National Road System: Asset Preservation Program: Rehabilitation /Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads: Dumaguete South Rd- K0097 + 812 - K0098 + 913, Bayawan City, Negros Oriental                                                                         | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 10/8/2021<br>to<br>10/14/2021              | 10/27/2021                        | 01/10/2022         | 01/26/2022          | GoP                | 40,000,000.00          |      | 40,000,000.00         | Road Concreting                                                    |
|                    | 22HL0006- ORGANIZATIONAL OUTCOME 001: Ensure Safe and Reliable National Road System: Asset Preservation Program: Construction / Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads: Dumaguete South Rd - K0008 + 000 - K0009 + 500, Bacong, Negros Oriental                                                                   | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 10/22/2021<br>to<br>10/28/2021             | 11/10/2021                        | 01/10/2022         | 01/26/2022          | GoP                | 30,000,000.00          |      | 30,000,000.00         | Construction of Drainage Structure along Road                      |
|                    | 22HL0007- ORGANIZATIONAL OUTCOME 001: Ensure Safe and Reliable National Road System: Network Development Program: Road Widening - Primary Roads: Dumaguete South Rd - K0026 + 740 - K0028 + 940, Zamboanguita, Negros Oriental                                                                                                                         | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 10/22/2021<br>to<br>10/28/2021             | 11/10/2021                        | 01/10/2022         | 01/26/2022          | GoP                | 88,000,000.00          |      | 88,000,000.00         | Road Widening                                                      |
| <b>Sub-Total 1</b> |                                                                                                                                                                                                                                                                                                                                                        |                  |                                                             |                        |                                            |                                   |                    |                     |                    | <b>178,000,000.00</b>  |      | <b>178,000,000.00</b> |                                                                    |

| Code (PAP)  | Procurement Program/Project                                                                                                                                                                                                                                                             | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity     |                                   |                    |                     | Source<br>of Funds | Estimated Budget (Php) |      |               | Remarks<br>(brief description<br>of Program/<br>Activity/ Project) |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------------------|------------------------|--------------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------|---------------|--------------------------------------------------------------------|
|             |                                                                                                                                                                                                                                                                                         |                  |                                                             |                        | Advertise<br>ment/Pos<br>ting of<br>IB/REI | Submission<br>/Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE | CO            |                                                                    |
|             | 22HL0008- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Asset Preservation Program:<br>Preventive Maintenance – Primary Roads:<br>Dumaguete South Road - K0085 + 347 -<br>K0085 + 972, K0090 + 850 - K0091 + 428 ,<br>Sta. Catalina, Negros Oriental | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 10/22/2021<br>to<br>10/28/2021             | 11/10/2021                        | 01/10/2022         | 01/26/2022          | GoP                | 20,000,000.00          |      | 20,000,000.00 | Road Asphaltting                                                   |
|             | 22HL0009- Basic Infrastructure Program (BIP):<br>Multi-Purpose Buildings/ Facilities to support<br>Social Services: Construction of Multi-Purpose<br>Building, Barangay Malongcay Dacu , Dauin,<br>Negros Oriental                                                                      | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 10/22/2021<br>to<br>10/28/2021             | 11/10/2021                        | 01/10/2022         | 01/26/2022          | GoP                | 6,000,000.00           |      | 6,000,000.00  | Construction of Multi<br>Purpose Building                          |
|             | 22HL0010- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Network Development Program: Road<br>Widening – Primary Roads: Dumaguete South<br>Rd - K0029 + 495 – K0031 + 000,<br>Zamboanguita, Negros Oriental                                           | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 10/28/2021<br>to<br>11/3/2021              | 11/16/2021                        | 01/10/2022         | 01/26/2022          | GoP                | 61,467,000.00          |      | 61,467,000.00 | Road Widening                                                      |
|             | 22HL0011- Basic Infrastructure Program (BIP):<br>Multi-Purpose Buildings/ Facilities to support<br>Social Services: Construction (Completion) of<br>Multi-Purpose Building, Barangay Panubtuban,<br>Dauin, Negros Oriental                                                              | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 10/28/2021<br>to<br>11/3/2021              | 11/16/2021                        | 01/10/2022         | 01/26/2022          | GoP                | 3,000,000.00           |      | 3,000,000.00  | Construction<br>(Completion) of<br>Multi-Purpose<br>Building       |
|             | 22HL0012- Basic Infrastructure Program (BIP):<br>Multi-Purpose Buildings/ Facilities to support<br>Social Services: Construction (Completion) of<br>Multi-Purpose Building, Barangay Cansumalig ,<br>Bayawan City, Negros Oriental                                                      | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 10/28/2021<br>to<br>11/3/2021              | 11/16/2021                        | 01/10/2022         | 01/26/2022          | GoP                | 2,000,000.00           |      | 2,000,000.00  | Construction<br>(Completion) of<br>Multi-Purpose<br>Building       |
|             | 22HL0013- Basic Infrastructure Program (BIP):<br>Multi-Purpose Buildings/ Facilities to support<br>Social Services: Construction (Completion) of<br>Multi-Purpose Building, Barangay Maninihon,<br>Bayawan City, Negros Oriental                                                        | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 10/28/2021<br>to<br>11/3/2021              | 11/16/2021                        | 01/10/2022         | 01/26/2022          | GoP                | 2,000,000.00           |      | 2,000,000.00  | Construction<br>(Completion) of<br>Multi-Purpose<br>Building       |
|             | 22HL0014- Basic Infrastructure Program (BIP):<br>Multi-Purpose Buildings/ Facilities to support<br>Social Services: Construction (Completion) of<br>Multi-Purpose Building, Barangay San Jose, Sta.<br>Catalina, Negros Oriental                                                        | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 10/28/2021<br>to<br>11/3/2021              | 11/16/2021                        | 01/10/2022         | 01/26/2022          | GoP                | 2,500,000.00           |      | 2,500,000.00  | Construction<br>(Completion) of<br>Multi-Purpose<br>Building       |
|             | 22HL0015- Basic Infrastructure Program (BIP):<br>Multi-Purpose Buildings/ Facilities to support<br>Social Services: Construction (Completion) of<br>Multi-Purpose Building, Barangay Talalak, Sta.<br>Catalina, Negros Oriental                                                         | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 10/28/2021<br>to<br>11/3/2021              | 11/16/2021                        | 01/10/2022         | 01/26/2022          | GoP                | 2,000,000.00           |      | 2,000,000.00  | Construction<br>(Completion) of<br>Multi-Purpose<br>Building       |
| Sub-Total 2 |                                                                                                                                                                                                                                                                                         |                  |                                                             |                        |                                            |                                   |                    |                     |                    | 98,967,000.00          |      | 98,967,000.00 |                                                                    |

| Code (PAP)         | Procurement Program/Project                                                                                                                                                                                                                                                                                  | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity     |                                   |                    |                     | Source<br>of Funds | Estimated Budget (Php) |      |                       | Remarks<br>(brief description<br>of Program/<br>Activity/ Project) |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------------------|------------------------|--------------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------|-----------------------|--------------------------------------------------------------------|
|                    |                                                                                                                                                                                                                                                                                                              |                  |                                                             |                        | Advertise<br>ment/Pos<br>ting of<br>IB/REI | Submission<br>/Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE | CO                    |                                                                    |
|                    | 22HL0016- Convergence and Special Support Program: Construction / Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Access Road leading to Balanan Lake, Siaton, Negros Oriental                                                           | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 11/5/2021<br>to<br>11/11/2021              | 11/24/2021                        | 01/11/2022         | 01/27/2022          | GoP                | 10,000,000.00          |      | 10,000,000.00         | Road Concreting                                                    |
|                    | 22HL0017- Basic Infrastructure Program (BIP): Multi-Purpose Buildings/Facilities to support Social Services: Construction of Multi-Purpose Building (Tribal Hall), Maglinao, Basay, Negros Oriental                                                                                                          | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 11/5/2021<br>to<br>11/11/2021              | 11/24/2021                        | 01/11/2022         | 01/27/2022          | GoP                | 5,000,000.00           |      | 5,000,000.00          | Construction of Multi Purpose Building (Tribal Hall)               |
|                    | 22HL0041- ORGANIZATIONAL OUTCOME 002: Protect Lives and Properties Against Major Floods: Flood Management program: Construction /Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Rehabilitation of River Control along Bonawon River, Siaton, Negros Oriental | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 11/5/2021<br>to<br>11/11/2021              | 11/24/2021                        | 01/11/2022         | 01/27/2022          | GoP                | 40,000,000.00          |      | 40,000,000.00         | Rehabilitation of River Control                                    |
|                    | 22HL0002- ORGANIZATIONAL OUTCOME 001: Ensure Safe and Reliable National Road System: Asset Preservation Program: Preventive Maintenance – Primary Roads - Dumaguete South Road - K0044 + 285 - K0045 + 960, Siaton, Negros Oriental                                                                          | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 11/10/2021<br>to<br>11/16/2021             | 11/29/2021                        | 01/11/2022         | 01/27/2022          | GoP                | 26,000,000.00          |      | 26,000,000.00         | Road Asphaltting                                                   |
|                    | 22HL0003- ORGANIZATIONAL OUTCOME 001: Ensure Safe and Reliable National Road System: Asset Preservation Program: Preventive Maintenance – Primary Roads - Dumaguete South Road - K0061 + 828 - K0063 + 424, Siaton, Negros Oriental                                                                          | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 11/10/2021<br>to<br>11/16/2021             | 11/29/2021                        | 01/11/2022         | 01/27/2022          | GoP                | 43,158,000.00          |      | 43,158,000.00         | Road Asphaltting                                                   |
|                    | 22HL0018- ORGANIZATIONAL OUTCOME 001: Ensure Safe and Reliable National Road System: Asset Preservation Program: Construction /Upgrading / Rehabilitation of Drainage along National Roads – Primary Roads: Dumaguete South Rd - K0027 + 000 - K0029 + 000, Zamboanguita, Negros Oriental                    | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 11/10/2021<br>to<br>11/16/2021             | 11/29/2021                        | 01/11/2022         | 01/27/2022          | GoP                | 40,000,000.00          |      | 40,000,000.00         | Road Concreting                                                    |
|                    | 22HL0019- Basic Infrastructure Program (BIP): Multi-Purpose Buildings/Facilities to support Social Services: Construction of Multi-Purpose Building, Palinpinon , Valencia, Negros Oriental                                                                                                                  | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 11/10/2021<br>to<br>11/16/2021             | 11/29/2021                        | 01/11/2022         | 01/27/2022          | GoP                | 3,000,000.00           |      | 3,000,000.00          | Construction of Multi Purpose Building                             |
| <b>Sub-Total 3</b> |                                                                                                                                                                                                                                                                                                              |                  |                                                             |                        |                                            |                                   |                    |                     |                    | <b>167,158,000.00</b>  |      | <b>167,158,000.00</b> |                                                                    |

| Code (PAP)  | Procurement Program/Project                                                                                                                                                                                                                                                                                                                  | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity     |                                   |                    |                     | Source<br>of Funds | Estimated Budget (Php) |      |                | Remarks<br>(brief description<br>of Program/<br>Activity/ Project) |
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|             |                                                                                                                                                                                                                                                                                                                                              |                  |                                                             |                        | Advertise<br>ment/Pos<br>ting of<br>IB/REI | Submission<br>/Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE | CO             |                                                                    |
|             | 22HL0020- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Asset Preservation Program:<br>Preventive Maintenance – Tertiary Roads:<br>Bayawan - Kabankalan Rd - K0117 + 000 -<br>K0118 + 805 , Bayawan City, Negros Oriental                                                                                 | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 11/12/2021<br>to<br>11/18/2021             | 12/1/2021                         | 01/11/2022         | 01/27/2022          | GoP                | 30,000,000.00          |      | 30,000,000.00  | Road Asphalting                                                    |
|             | 22HL0036- ORGANIZATIONAL OUTCOME 002:<br>Protect Lives and Properties Against Major<br>Floods: Flood Management program:<br>Construction /Rehabilitation of Flood Mitigation<br>Facilities within Major River Basins and Principal<br>Rivers - Rehabilitation of Manalongon River<br>Control, Upstream A , Sta. Catalina, Negros<br>Oriental | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 11/12/2021<br>to<br>11/18/2021             | 12/1/2021                         | 01/11/2022         | 01/27/2022          | GoP                | 46,865,000.00          |      | 46,865,000.00  | Rehabilitation of<br>River Control                                 |
|             | 22HL0021- Basic Infrastructure Program (BIP):<br>Multi-Purpose Buildings/Facilities to support<br>Social Services: Construction of Multi-Purpose<br>Building, Balayagmanok, Bacong, Negros<br>Oriental                                                                                                                                       | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 11/12/2021<br>to<br>11/18/2021             | 12/1/2021                         | 01/11/2022         | 01/27/2022          | GoP                | 6,000,000.00           |      | 6,000,000.00   | Construction of Multi<br>Purpose Building                          |
|             | 22HL0022- Basic Infrastructure Program (BIP):<br>Multi-Purpose Buildings/Facilities to support<br>Social Services: Construction of Multi-Purpose<br>Building, Barangay Bunga, Daulin, Negros<br>Oriental                                                                                                                                     | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 11/12/2021<br>to<br>11/18/2021             | 12/1/2021                         | 01/11/2022         | 01/27/2022          | GoP                | 6,000,000.00           |      | 6,000,000.00   | Construction of Multi<br>Purpose Building                          |
|             | 22HL0024- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Asset Preservation Program:<br>Construction /Upgrading /Rehabilitation of<br>Drainage along National Roads – Secondary<br>Roads: Dumaguete South Rd - K0121+500 -<br>K0122+500, Basay, Negros Oriental                                            | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 11/17/2021<br>to<br>11/23/2021             | 12/6/2021                         | 01/11/2022         | 01/27/2022          | GoP                | 20,000,000.00          |      | 20,000,000.00  | Construction of<br>Drainage Structure                              |
|             | 22HL0025- Convergence and Special Support<br>Program: Construction /Improvement of Access<br>Roads leading to Declared Tourism Destinations<br>(Tourism Road Infrastructure Program - TRIP) -<br>Access Road leading to the Fil-Am-Jap Amity<br>Memorial Shrine , Sagbang, Valencia, Negros<br>Oriental                                      | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 11/17/2021<br>to<br>11/23/2021             | 12/6/2021                         | 01/11/2022         | 01/27/2022          | GoP                | 10,000,000.00          |      | 10,000,000.00  | Construction of<br>Concrete Road                                   |
|             | 22HL0026- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Bridge Program: Retrofitting /<br>Strengthening of Permanent Bridges - Maglante<br>Br. (B00012NR) along Dumaguete South Road<br>, Zamboanguita, Negros Oriental                                                                                   | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 11/17/2021<br>to<br>11/23/2021             | 12/6/2021                         | 01/11/2022         | 01/27/2022          | GoP                | 2,000,000.00           |      | 2,000,000.00   | Retrofitting /<br>Strengthening of<br>Permanent Bridges            |
| Sub-Total 4 |                                                                                                                                                                                                                                                                                                                                              |                  |                                                             |                        |                                            |                                   |                    |                     |                    | 120,865,000.00         |      | 120,865,000.00 |                                                                    |



| Code (PAP)         | Procurement Program/Project                                                                                                                                                                                                                                                                                  | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity     |                                   |                    |                     | Source<br>of Funds | Estimated Budget (Php) |      |                       | Remarks<br>(brief description<br>of Program/<br>Activity/ Project) |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------------------|------------------------|--------------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------|-----------------------|--------------------------------------------------------------------|
|                    |                                                                                                                                                                                                                                                                                                              |                  |                                                             |                        | Advertise<br>ment/Pos<br>ting of<br>IB/REI | Submission<br>/Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE | CO                    |                                                                    |
|                    | 22HL0027- Convergence and Special Support Program: Construction /Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Access Road leading to the Red Rock Hot Spring, Ocean 24 and Geothermal Power Plant, Valencia, Negros Oriental          | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 11/18/2021<br>to<br>11/24/2021             | 12/7/2021                         | 01/11/2022         | 01/27/2022          | GoP                | 10,000,000.00          |      | 10,000,000.00         | Construction of Concrete Road                                      |
|                    | 22HL0028- Basic Infrastructure Program (BIP): Multi-Purpose Buildings/Facilities to support Social Services: Construction of Multi-Purpose Building, Canaway , Siaton, Negros Oriental                                                                                                                       | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 11/18/2021<br>to<br>11/24/2021             | 12/7/2021                         | 01/11/2022         | 01/27/2022          | GoP                | 6,000,000.00           |      | 6,000,000.00          | Construction of Multi Purpose Building                             |
|                    | 22HL0029- Basic Infrastructure Program (BIP): Multi-Purpose Buildings/Facilities to support Social Services: Construction (Completion) of Multi-Purpose Building, Barangay Alangilan, Sta. Catalina, Negros Oriental                                                                                         | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 11/18/2021<br>to<br>11/24/2021             | 12/7/2021                         | 01/11/2022         | 01/27/2022          | GoP                | 3,000,000.00           |      | 3,000,000.00          | Construction (Completion) of Multi-Purpose Building                |
|                    | 22HL0043- ORGANIZATIONAL OUTCOME 002: Protect Lives and Properties Against Major Floods: Flood Management program: Construction /Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Rehabilitation of Tiabanan River Control, Upstream A, Basay, Negros Oriental | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 11/18/2021<br>to<br>11/24/2021             | 12/7/2021                         | 01/11/2022         | 01/27/2022          | GoP                | 46,745,000.00          |      | 46,745,000.00         | Rehabilitation of River Control                                    |
|                    | 22HL0030- ORGANIZATIONAL OUTCOME 001: Ensure Safe and Reliable National Road System: Network Development Program: Road Widening – Primary Roads: Dumaguete South Road - K0034 + 348 – K0036 + 036, Zamboanguita-Siaton, Negros Oriental                                                                      | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 11/24/2021<br>to<br>11/30/2021             | 12/13/2021                        | 01/11/2022         | 01/27/2022          | GoP                | 67,801,000.00          |      | 67,801,000.00         | Road Widening                                                      |
|                    | 22HL0044- ORGANIZATIONAL OUTCOME 001: Ensure Safe and Reliable National Road System: Network Development Program: Road Widening – Primary Roads: Dumaguete South Road - K0046 + 025 – K0048 + 740, Siaton, Negros Oriental                                                                                   | Neg. Or.<br>3rd  | Yes                                                         | Competitive Bidding    | 11/24/2021<br>to<br>11/30/2021             | 12/13/2021                        | 01/11/2022         | 01/27/2022          | GoP                | 100,000,000.00         |      | 100,000,000.00        | Road Widening                                                      |
| <b>Sub-Total 5</b> |                                                                                                                                                                                                                                                                                                              |                  |                                                             |                        |                                            |                                   |                    |                     |                    | <b>233,546,000.00</b>  |      | <b>233,546,000.00</b> |                                                                    |

| Code (PAP)         | Procurement Program/Project                                                                                                                                                                                                                                                                                                              | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity     |                                   |                    |                     | Source<br>of Funds | Estimated Budget (Php) |      |                      | Remarks<br>(brief description<br>of Program/<br>Activity/ Project) |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------------------|------------------------|--------------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------|----------------------|--------------------------------------------------------------------|
|                    |                                                                                                                                                                                                                                                                                                                                          |                  |                                                             |                        | Advertise<br>ment/Pos<br>ting of<br>IB/REI | Submission<br>/Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE | CO                   |                                                                    |
|                    | 22HL0035- ORGANIZATIONAL OUTCOME 002:<br>Protect Lives and Properties Against Major<br>Floods: Flood Management program:<br>Construction / Rehabilitation of Flood<br>Mitigation Facilities within Major River Basins<br>and Principal Rivers - Rehabilitation of Canalum<br>River Control, Upstream B, Bayawan City,<br>Negros Oriental | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 11/26/2021<br>to<br>12/2/2021              | 12/15/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 43,700,000.00          |      | 43,700,000.00        | Rehabilitation of<br>River Control                                 |
|                    | 22HL0045- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Bridge Program: Retrofitting /<br>Strengthening of Permanent Bridges - Tiabanan<br>Bridge (B00045NR) along Dumaguete South<br>Road, Basay, Negros Oriental                                                                                    | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 11/26/2021<br>to<br>12/2/2021              | 12/15/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 3,000,000.00           |      | 3,000,000.00         | Retrofitting /<br>Strengthening of<br>Permanent Bridges            |
|                    | 22HL0046- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Bridge Program: Retrofitting /<br>Strengthening of Permanent Bridges - Sta.<br>Catalina Bridge (B00034NR) along Dumaguete<br>South Road, Sta. Catalina, Negros Oriental                                                                       | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 11/26/2021<br>to<br>12/2/2021              | 12/15/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 3,000,000.00           |      | 3,000,000.00         | Retrofitting /<br>Strengthening of<br>Permanent Bridges            |
|                    | 22HL0047- Basic Infrastructure Program (BIP):<br>Multi-Purpose Buildings/ Facilities to support<br>Social Services: Rehabilitation of Multi-Purpose<br>Building, Barangay Mabuhay, Sta. Catalina,<br>Negros Oriental                                                                                                                     | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 11/26/2021<br>to<br>12/2/2021              | 12/15/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 2,500,000.00           |      | 2,500,000.00         | Rehabilitation of<br>Multi-Purpose<br>Building                     |
|                    | 22HL0048- Basic Infrastructure Program (BIP):<br>Multi-Purpose Buildings/Facilities to support<br>Social Services: Construction of Multi-Purpose<br>Building, South Poblacion, Valencia, Negros<br>Oriental                                                                                                                              | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 11/26/2021<br>to<br>12/2/2021              | 12/15/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 5,000,000.00           |      | 5,000,000.00         | Construction of Multi<br>Purpose Building                          |
|                    | 22HL0049- Convergence and Special Support<br>Program: Construction / Improvement of<br>Access Roads leading to Declared Tourism<br>Destinations (Tourism Road Infrastructure<br>Program - TRIP) - Banga- Mantapi-Mag-aso<br>Road leading to Mag-aso and Mantapi Falls,<br>Brgy. Nangka, Bayawan City, Negros Oriental                    | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 12/1/2021<br>to<br>12/8/2021               | 12/20/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 10,000,000.00          |      | 10,000,000.00        | Road Concreting                                                    |
|                    | 22HL0050- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Network Development Program: Off-<br>Carriageway Improvement - Tertiary Roads:<br>Bayawan-Kabankalan Rd - K0103 + 049 -<br>K0103 + 094, Bayawan City, Negros Oriental                                                                         | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 12/1/2021<br>to<br>12/8/2021               | 12/20/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 1,620,000.00           |      | 1,620,000.00         | Off-Carriageway<br>Improvement                                     |
| <b>Sub-Total 6</b> |                                                                                                                                                                                                                                                                                                                                          |                  |                                                             |                        |                                            |                                   |                    |                     |                    | <b>68,820,000.00</b>   |      | <b>68,820,000.00</b> |                                                                    |

| Code (PAP)         | Procurement Program/Project                                                                                                                                                                                                                                                                                                                | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity     |                                   |                    |                     | Source<br>of Funds | Estimated Budget (Php) |      |                       | Remarks<br>(brief description<br>of Program/<br>Activity/ Project) |
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|                    |                                                                                                                                                                                                                                                                                                                                            |                  |                                                             |                        | Advertise<br>ment/Pos<br>ting of<br>IB/REI | Submission<br>/Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE | CO                    |                                                                    |
|                    | 22HL0051- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Network Development Program:<br>Road Widening – Tertiary Roads: Dumaguete<br>City-Valencia-Bacong Rd – K0010 + 414 -<br>K0011 + 091, K0011 + 110 - K0011 + 323,<br>Valencia, Negros Oriental                                                    | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 12/1/2021<br>to<br>12/8/2021               | 12/20/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 25,000,000.00          |      | 25,000,000.00         | Road Widening                                                      |
|                    | 22HL0052- Basic Infrastructure Program (BIP):<br>Multi-Purpose Buildings/Facilities to support<br>Social Services: Construction of Multi-Purpose<br>Building, Linantayan , Basay, Negros Oriental                                                                                                                                          | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 12/1/2021<br>to<br>12/8/2021               | 12/20/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 5,000,000.00           |      | 5,000,000.00          | Construction of Multi-<br>Purpose Building                         |
|                    | 22HL0034- ORGANIZATIONAL OUTCOME 002:<br>Protect Lives and Properties Against Major<br>Floods: Flood Management program:<br>Construction /Rehabilitation of Flood Mitigation<br>Facilities within Major River Basins and<br>Principal Rivers - Rehabilitation of Canalum<br>River Control, Upstream A, Bayawan City,<br>Negros Oriental    | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 12/3/2021<br>to<br>12/9/2021               | 12/22/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 39,570,000.00          |      | 39,570,000.00         | Rehabilitation of<br>River Control                                 |
|                    | 22HL0053- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Asset Preservation Program:<br>Construction /Upgrading / Rehabilitation of<br>Drainage along National Roads – Primary<br>Roads: Dumaguete South Road - K0049+000 -<br>K0050+700, Siaton, Negros Oriental                                        | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 12/3/2021<br>to<br>12/9/2021               | 12/22/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 34,000,000.00          |      | 34,000,000.00         | Construction of<br>Drainage Structure<br>along Road                |
|                    | 22HL0054- Convergence and Special Support<br>Program: Construction /Improvement of Access<br>Roads leading to Declared Tourism Destinations<br>(Tourism Road Infrastructure Program - TRIP) -<br>Lapay-Dawis-Niludhan Road leading to<br>Niludhan Falls , Brgy. Dawis, Bayawan City,<br>Negros Oriental                                    | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 12/3/2021<br>to<br>12/9/2021               | 12/22/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 10,000,000.00          |      | 10,000,000.00         | Road Concreting                                                    |
|                    | 22HL0033- ORGANIZATIONAL OUTCOME 002:<br>Protect Lives and Properties Against Major<br>Floods: Flood Management program:<br>Construction / Rehabilitation of Flood<br>Mitigation Facilities within Major River Basins<br>and Principal Rivers - Rehabilitation of Canalum<br>River Control, Downstream B, Bayawan City,<br>Negros Oriental | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 12/8/2021<br>to<br>12/14/2021              | 12/27/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 40,000,000.00          |      | 40,000,000.00         | Rehabilitation of<br>River Control                                 |
| <b>Sub-Total 7</b> |                                                                                                                                                                                                                                                                                                                                            |                  |                                                             |                        |                                            |                                   |                    |                     |                    | <b>153,570,000.00</b>  |      | <b>153,570,000.00</b> |                                                                    |

| Code (PAP)         | Procurement Program/Project                                                                                                                                                                                                                                                                                                                 | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity     |                                   |                    |                     | Source<br>of Funds | Estimated Budget (Php) |      |                       | Remarks<br>(brief description<br>of Program/<br>Activity/ Project) |
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|                    |                                                                                                                                                                                                                                                                                                                                             |                  |                                                             |                        | Advertise<br>ment/Pos<br>ting of<br>IB/REI | Submission<br>/Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE | CO                    |                                                                    |
|                    | 22HL0055- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Asset Preservation Program:<br>Rehabilitation /Reconstruction / Upgrading of<br>Damaged Paved Roads – Secondary Roads:<br>Dumaguete South Road - K0116 + 981 - K0118<br>+ 082, Basay, Negros Oriental                                            | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 12/8/2021<br>to<br>12/14/2021              | 12/27/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 40,000,000.00          |      | 40,000,000.00         | Construction of<br>Road                                            |
|                    | 22HL0056- Convergence and Special Support<br>Program: Construction /Improvement of Access<br>Roads leading to Declared Tourism<br>Destinations (Tourism Road Infrastructure<br>Program - TRIP) - Canalum-Narra-Lourdes<br>Falls Road leading to Lourdes Falls , Brgy.<br>Narra, Bayawan City, Negros Oriental                               | Neg. Or.<br>3rd  | Yes                                                         | Competitive<br>Bidding | 12/8/2021<br>to<br>12/14/2021              | 12/27/2021                        | 01/12/2022         | 01/28/2022          | GoP                | 10,000,000.00          |      | 10,000,000.00         | Construction of<br>Road                                            |
|                    | 22HL0032- ORGANIZATIONAL OUTCOME 002:<br>Protect Lives and Properties Against Major<br>Floods: Flood Management program:<br>Construction / Rehabilitation of Flood Mitigation<br>Facilities within Major River Basins and<br>Principal Rivers - Rehabilitation of Canalum<br>River Control, Downstream A, Bayawan City,<br>Negros Oriental  | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 12/16/2021<br>to<br>12/22/2021             | 1/4/2022                          | 01/22/2022         | 01/29/2022          | GoP                | 43,393,000.00          |      | 43,393,000.00         | Rehabilitation of<br>River Control                                 |
|                    | 22HL0057 - ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Network Development Program: Road<br>Widening – Primary Roads: Dumaguete South<br>Road - K0036 + 300 - K0038 + 133, Siaton,<br>Negros Oriental                                                                                                  | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 12/16/2021<br>to<br>12/22/2021             | 1/4/2022                          | 01/22/2022         | 01/29/2022          | GoP                | 74,000,000.00          |      | 74,000,000.00         | Road Widening                                                      |
|                    | 22HL0058- Basic Infrastructure Program (BIP):<br>Multi-Purpose Buildings/ Facilities to support<br>Social Services: Construction of Multi-Purpose<br>Building, Malabo, Valencia, Negros Oriental                                                                                                                                            | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 12/16/2021<br>to<br>12/22/2021             | 1/4/2022                          | 01/22/2022         | 01/29/2022          | GoP                | 2,000,000.00           |      | 2,000,000.00          | Construction of Multi-<br>Purpose Building                         |
|                    | 22HL0023 R1- ORGANIZATIONAL OUTCOME<br>001: Ensure Safe and Reliable National Road<br>System: Asset Preservation Program:<br>Rehabilitation / Reconstruction of Roads with<br>Slips, Slope Collapse and Landslide –Secondary<br>Roads: Sta. Catalina-Pamplona-Tanjay City -<br>K0072 + 000 - K0072 + 619, Sta. Catalina,<br>Negros Oriental | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 12/29/2021<br>to 1/4/2022                  | 1/17/2022                         | 02/03/2022         | 02/09/2022          | GoP                | 50,000,000.00          |      | 50,000,000.00         | Construction of<br>Road Slope<br>Protection Structure              |
|                    | 22HL0059- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Network Development Program: Road<br>Widening – Primary Roads: Dumaguete South<br>Rd - K0033 + 518 – K0034 + 324,<br>Zamboanguita, Negros Oriental                                                                                               | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 12/29/2021<br>to 1/4/2022                  | 1/17/2022                         | 02/03/2022         | 02/09/2022          | GoP                | 32,199,000.00          |      | 32,199,000.00         | Road Widening                                                      |
| <b>Sub-Total 8</b> |                                                                                                                                                                                                                                                                                                                                             |                  |                                                             |                        |                                            |                                   |                    |                     |                    | <b>251,592,000.00</b>  |      | <b>251,592,000.00</b> |                                                                    |



| Code (PAP)         | Procurement Program/Project                                                                                                                                                                                                                                                                                                                             | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity     |                                   |                    |                     | Source<br>of Funds | Estimated Budget (Php) |      |                       | Remarks<br>(brief description<br>of Program/<br>Activity/ Project) |
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|                    |                                                                                                                                                                                                                                                                                                                                                         |                  |                                                             |                        | Advertise<br>ment/Pos<br>ting of<br>IB/REI | Submission<br>/Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE | CO                    |                                                                    |
|                    | 22HL0060- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Asset Preservation Program:<br>Construction / Upgrading/ Rehabilitation of<br>Drainage along National Roads – Tertiary<br>Roads: Dumaguete City-Valencia-Bacong Road -<br>K0008 + 800 - K0008 + 890, K0009 + 135 -<br>K0009 + 545, Valencia, Negros Oriental | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 12/29/2021<br>to 1/4/2022                  | 1/17/2022                         | 02/03/2022         | 02/09/2022          | GoP                | 10,000,000.00          |      | 10,000,000.00         | Construction of<br>Drainage Structure                              |
|                    | 22HL0061- Basic Infrastructure Program (BIP):<br>Access Roads and/or Bridges from the<br>National Road/s leading to Major/ Strategic<br>Public Buildings/Facilities: Construction of<br>Bridge, Sitio Dobbob, Barangay San Jose, Santa<br>Catalina, Negros Oriental                                                                                     | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 12/29/2021<br>to 1/4/2022                  | 1/17/2022                         | 02/03/2022         | 02/09/2022          | GoP                | 5,000,000.00           |      | 5,000,000.00          | Construction of<br>Hanging Footbridge                              |
|                    | 22HL0062- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Asset Preservation Program:<br>Rehabilitation/ Reconstruction of Roads with<br>Slips, Slope Collapse and Landslide – Secondary<br>Roads: Dumaguete South Road - K0115 + 639 -<br>K0117 + 000, Basay, Negros Oriental                                         | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/7/2022<br>to<br>1/13/2022                | 1/26/2022                         | 02/14/2022         | 02/23/2022          | GoP                | 24,000,000.00          |      | 24,000,000.00         | Construction of<br>Road Slope<br>Protection Structure              |
|                    | 22HL0063- ORGANIZATIONAL OUTCOME 001:<br>Ensure Safe and Reliable National Road<br>System: Network Development Program-<br>Construction of By- Pass and Diversion Roads:<br>Metro Dumaguete Diversion Road, Package 4,<br>Bacong, Negros Oriental                                                                                                       | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/7/2022<br>to<br>1/13/2022                | 1/26/2022                         | 02/14/2022         | 02/23/2022          | GoP                | 100,000,000.00         |      | 100,000,000.00        | Construction of<br>Road                                            |
|                    | 22HL0064- Basic Infrastructure Program (BIP):<br>Public Water Supply System (Level II or III):<br>Rehabilitation of Valencia Integrated<br>Waterworks System, Valencia, Negros Oriental                                                                                                                                                                 | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/7/2022<br>to<br>1/13/2022                | 1/26/2022                         | 02/14/2022         | 02/23/2022          | GoP                | 9,500,000.00           |      | 9,500,000.00          | Rehabilitation of<br>Waterworks System                             |
|                    | 22HL0037- ORGANIZATIONAL OUTCOME 002:<br>Protect Lives and Properties Against Major<br>Floods: Flood Management program:<br>Construction / Rehabilitation of Flood<br>Mitigation Facilities within Major River Basins<br>and Principal Rivers - Rehabilitation of<br>Manalongon River Control, Upstream B<br>, Sta. Catalina, Negros Oriental           | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/14/2022<br>to<br>1/20/2022               | 02/02/21                          | 02/21/2022         | 03/02/2022          | GoP                | 33,990,000.00          |      | 33,990,000.00         | Rehabilitation of<br>River Control                                 |
|                    | 22HL0040 - ORGANIZATIONAL OUTCOME 002:<br>Protect Lives and Properties Against Major<br>Floods: Flood Management program:<br>Construction / Rehabilitation of Flood<br>Mitigation Facilities within Major River Basins<br>and Principal Rivers - Rehabilitation of<br>Palinpinon River Control , Valencia, Negros<br>Oriental                           | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/14/2022<br>to<br>1/20/2022               | 02/02/21                          | 02/21/2022         | 03/02/2022          | GoP                | 38,000,000.00          |      | 38,000,000.00         | Rehabilitation of<br>River Control                                 |
| <b>Sub-Total 9</b> |                                                                                                                                                                                                                                                                                                                                                         |                  |                                                             |                        |                                            |                                   |                    |                     |                    | <b>220,490,000.00</b>  |      | <b>220,490,000.00</b> |                                                                    |

| Code (PAP)   | Procurement Program/Project                                                                                                                                                                                                                                                              | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity      |                                   |                    |                     | Source<br>of Funds | Estimated Budget (Php) |      |                | Remarks<br>(brief description<br>of Program/<br>Activity/ Project) |
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|              |                                                                                                                                                                                                                                                                                          |                  |                                                             |                        | Advertise<br>ment/ Pos<br>ting of<br>IB/REI | Submission<br>/Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                  | MOOE | CO             |                                                                    |
|              | 22HL0031- ORGANIZATIONAL OUTCOME 002: Protect Lives and Properties Against Major Floods: Flood Management program: Construction / Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Rehabilitation of Basay Seawall, Basay, Negros Oriental | Neg. Or.<br>3rd  | No                                                          | Competitive Bidding    | 1/14/2022<br>to<br>1/20/2022                | 02/02/21                          | 02/21/2022         | 03/02/2022          | GoP                | 43,660,000.00          |      | 43,660,000.00  | Rehabilitation of Seawall                                          |
|              | 22HL0066 -Basic Infrastructure Program (BIP): Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities: Concreting of Road, Pagatban, Bayawan City, Negros Oriental                                                                  | Neg. Or.<br>3rd  | No                                                          | Competitive Bidding    | 1/14/2022<br>to<br>1/20/2022                | 02/02/21                          | 02/21/2022         | 03/02/2022          | GoP                | 6,000,000.00           |      | 6,000,000.00   | Road Concreting                                                    |
|              | 22HL0065 -Basic Infrastructure Program (BIP): Multi-Purpose Buildings/ Facilities to support Social Services: Construction of Multi-Purpose Building, Sac-sac , Bacong, Negros Oriental                                                                                                  | Neg. Or.<br>3rd  | No                                                          | Competitive Bidding    | 1/14/2022<br>to<br>1/20/2022                | 02/02/21                          | 02/21/2022         | 03/02/2022          | GoP                | 6,000,000.00           |      | 6,000,000.00   | Construction of Multi-Purpose Building                             |
|              | Asset Preservation Program: Rehabilitation /Reconstruction of Roads with Slips, Slope Collapse and Landslide – Tertiary Roads - Bayawan-Kabankalan Rd- K0130 + 000 - K0132 + 000, K0135 + 000 - K0137 + 000                                                                              | Neg. Or.<br>3rd  | No                                                          | Competitive Bidding    | 1/17/2022<br>to<br>1/23/2022                | 2/4/2022                          | 02/21/2022         | 03/02/2022          | GoP                | 100,000,000.00         |      | 100,000,000.00 | Rehabilitation /Reconstruction of Roads                            |
|              | Network Development Program: Road Widening – Secondary Roads: Dumaguete South Rd - K0102 + 000 - K0102 + 013, K0104 + 000 - K0104 + 376, K0108 + 538 - K0108 + 782, K0108 + 818 - K0108 + 823, K0110 + 778 - K0111 + 000                                                                 | Neg. Or.<br>3rd  | No                                                          | Competitive Bidding    | 1/17/2022<br>to<br>1/23/2022                | 2/4/2022                          | 02/21/2022         | 03/02/2022          | GoP                | 25,000,000.00          |      | 25,000,000.00  | Road Widening                                                      |
|              | ORGANIZATIONAL OUTCOME 002: Protect Lives and Properties Against Major Floods - Rehabilitation of Pagatban River Control, Upstream A, Bayawan City, Negros Oriental                                                                                                                      | Neg. Or.<br>3rd  | No                                                          | Competitive Bidding    | 1/17/2022<br>to<br>1/23/2022                | 2/4/2022                          | 03/11/2022         | 04/05/2022          | GoP                | 30,390,000.00          |      | 30,390,000.00  | Rehabilitation of River Control                                    |
|              | ORGANIZATIONAL OUTCOME 002: Protect Lives and Properties Against Major Floods-Rehabilitation of Pagatban River Control, Upstream B, Bayawan City, Negros Oriental                                                                                                                        | Neg. Or.<br>3rd  | No                                                          | Competitive Bidding    | 1/17/2022<br>to<br>1/23/2022                | 2/4/2022                          | 03/11/2022         | 04/05/2022          | GoP                | 41,540,000.00          |      | 41,540,000.00  | Rehabilitation of River Control                                    |
|              | ORGANIZATIONAL OUTCOME 002: Protect Lives and Properties Against Major Floods-Rehabilitation of River Control along Sta. Catalina River Basin, Upstream B, Sta. Catalina, Negros Oriental                                                                                                | Neg. Or.<br>3rd  | No                                                          | Competitive Bidding    | 1/17/2022<br>to<br>1/23/2022                | 2/4/2022                          | 03/11/2022         | 04/05/2022          | GoP                | 48,780,000.00          |      | 48,780,000.00  | Rehabilitation of River Control                                    |
|              | Basic Infrastructure Program (BIP): Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities- Concreting of Road, Sitio Baisan, Tabuan, Bayawan City, Negros Oriental                                                                | Neg. Or.<br>3rd  | No                                                          | Competitive Bidding    | 1/25/2022<br>to<br>1/31/2022                | 2/12/2022                         | 03/11/2022         | 04/05/2022          | GoP                | 5,000,000.00           |      | 5,000,000.00   | Concreting of Road                                                 |
| Sub-Total 10 |                                                                                                                                                                                                                                                                                          |                  |                                                             |                        |                                             |                                   |                    |                     |                    | 306,370,000.00         |      | 306,370,000.00 |                                                                    |

| Code (PAP)                       | Procurement Program/Project                                                                                                                                                                                    | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity     |                                   |                    |                     | Source<br>of Funds | Estimated Budget (Php)  |      |                         | Remarks<br>(brief description<br>of Program/<br>Activity/ Project) |
|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------------------|------------------------|--------------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|-------------------------|------|-------------------------|--------------------------------------------------------------------|
|                                  |                                                                                                                                                                                                                |                  |                                                             |                        | Advertise<br>ment/Pos<br>ting of<br>IB/REI | Submission<br>/Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing |                    | Total                   | MOOE | CO                      |                                                                    |
|                                  | Basic Infrastructure Program (BIP): Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building, Barangay Anhawan, Daulin, Negros Oriental            | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/25/2022<br>to<br>1/31/2022               | 2/12/2022                         | 03/15/2022         | 04/06/2022          | GoP                | 3,000,000.00            |      | 3,000,000.00            | Construction<br>(Completion) of<br>Multi-Purpose<br>Building       |
|                                  | Basic Infrastructure Program (BIP): Multi-Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building, North Poblacion, Bacong, Negros Oriental             | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/25/2022<br>to<br>1/31/2022               | 2/12/2022                         | 03/15/2022         | 04/06/2022          | GoP                | 9,500,000.00            |      | 9,500,000.00            | Construction<br>(Completion) of<br>Multi-Purpose<br>Building       |
|                                  | Basic Infrastructure Program (BIP): Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Health Center), Barangay Maninohon, Bayawan City, Negros Oriental | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/25/2022<br>to<br>1/31/2022               | 2/12/2022                         | 03/15/2022         | 04/06/2022          | GoP                | 5,000,000.00            |      | 5,000,000.00            | Construction of<br>Multi-Purpose<br>Building (Health<br>Center)    |
|                                  | Basic Infrastructure Program (BIP): Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Poblacion, Sta. Catalina, Negros Oriental                | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/25/2022<br>to<br>1/31/2022               | 2/12/2022                         | 03/15/2022         | 04/06/2022          | GoP                | 10,000,000.00           |      | 10,000,000.00           | Construction of<br>Multi-Purpose<br>Building                       |
|                                  | Concreting of Sitio Banaba, Kalumbuyan to Tabuan FMR, Brgy. Kalumbuyan, Bayawan City, Negros Oriental                                                                                                          | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/27/2022<br>to 2/2/2022                   | 2/14/2022                         | 03/17/2022         | 04/11/2022          | GoP                | 10,000,000.00           |      | 10,000,000.00           | Concreting of Brgy.<br>Road                                        |
|                                  | Concreting of Brgy. Banaybanay FMR (Phase II), Bayawan City, Negros Oriental                                                                                                                                   | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/27/2022<br>to 2/2/2022                   | 2/14/2022                         | 03/17/2022         | 04/11/2022          | GoP                | 12,000,000.00           |      | 12,000,000.00           | Concreting of Brgy.<br>Road                                        |
|                                  | Concreting of Brgy. Nagbalaye FMR, Brgy. Nagbalaye, Sta. Catalina, Negros Oriental                                                                                                                             | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/27/2022<br>to 2/2/2022                   | 2/14/2022                         | 03/17/2022         | 04/11/2022          | GoP                | 10,000,000.00           |      | 10,000,000.00           | Concreting of Brgy.<br>Road                                        |
|                                  | Concreting of Brgy. Liptong FMR, Brgy. Liptong, Bacong, Negros Oriental                                                                                                                                        | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/27/2022<br>to 2/2/2022                   | 2/14/2022                         | 03/17/2022         | 04/11/2022          | GoP                | 10,000,000.00           |      | 10,000,000.00           | Concreting of Brgy.<br>Road                                        |
|                                  | Concreting of Brgy. Balayagmanok FMR, Brgy. Balayagmanok, Bacong, Negros Oriental                                                                                                                              | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/28/2022<br>to 2/3/2022                   | 2/15/2022                         | 03/18/2022         | 04/12/2022          | GoP                | 10,000,000.00           |      | 10,000,000.00           | Concreting of Brgy.<br>Road                                        |
|                                  | Concreting of Brgy. Najandig FMR, Brgy. Najandig, Zamboanguita, Negros Oriental                                                                                                                                | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/28/2022<br>to 2/3/2022                   | 2/15/2022                         | 03/18/2022         | 04/12/2022          | GoP                | 10,000,000.00           |      | 10,000,000.00           | Concreting of Brgy.<br>Road                                        |
|                                  | Concreting of Proper San Isidro to Sitio Malubog FMR, Brgy. San Isidro, Bayawan City, Negros Oriental                                                                                                          | Neg. Or.<br>3rd  | No                                                          | Competitive<br>Bidding | 1/28/2022<br>to 2/3/2022                   | 2/15/2022                         | 03/18/2022         | 04/12/2022          | GoP                | 10,000,000.00           |      | 10,000,000.00           | Concreting of Brgy.<br>Road                                        |
| <b>Sub-Total 11</b>              |                                                                                                                                                                                                                |                  |                                                             |                        |                                            |                                   |                    |                     |                    | <b>99,500,000.00</b>    |      | <b>99,500,000.00</b>    |                                                                    |
| <b>Grand Total</b>               |                                                                                                                                                                                                                |                  |                                                             |                        |                                            |                                   |                    |                     |                    | <b>1,898,878,000.00</b> |      | <b>1,898,878,000.00</b> |                                                                    |
| Total No. of Projects: <b>80</b> |                                                                                                                                                                                                                |                  |                                                             |                        |                                            |                                   |                    |                     |                    |                         |      |                         |                                                                    |

Prepared by:

**RENEE S. DAVAD**

Head, Procurement Unit

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**ROMARICO D. EGE**

BAC, Chairman

Submitted by:

**FRANCIS ANTONIO L. FLORES**

District Engineer