

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **MASBATE 3rd DISTRICT ENGINEERING OFFICE** REGIONAL OFFICE V Dimasalang, Masbate

					FIN	AL ANNUAL P	ROCUREMEN	F PLAN FOR	FY 2022				
Ref.	Procurement Program Project	PMO/	le this an	Is this an Early rocurement Activity? (Yes/No)	Schedule for each Procurement Activity					Estimated Budget (PhP)			REMARKS
No.		IU/EU Early Procurement Activity?	U/EU Early Procurement Activity?		Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
FUNI	D 101												
COM	MON OFFICE SUPP	LIES											
	1st Quarter		No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022		181,835.30			
	2nd Quarter	Masbate 3rd	No	Public Bidding	April 19-25, 2022	May 9, 2022	May 16-17, 2022	May 18, 2022	GAA EAO CY	292,262.34			
	3rd Quarter	DEO	No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022	2022/PDE	247,903.64			
	4th Quarter	1	No	Public Bidding	Nov. 17-23, 2022	Dec. 6, 2022	Dec. 12-13, 2022	Dec. 14, 2022	1 [90,645.71			
	Total					1				812,646.99		812,646.99	As the need arises
COM	MON OFFICE DEVI	CE	l										
	1st Quarter	[No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022		30,006.02			
	2nd Quarter	Masbate 3rd	110				,		GAA EAO CY				
	3rd Quarter	DEO	No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022	2022/PDE	34,973.50			
	4th Quarter								1 1				
	Total									64,979.52		64,979.52	As the need arises
СОМ	MON COMPUTER S	UPPLIES & P	ERIPHERAL	S & CONSUMA	BLES								ю.
	1st Quarter		No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022		539,766.20			
	2nd Quarter	Masbate 3rd		Public Bidding	April 19-25, 2022	May 9, 2022	May 16-17, 2022	May 18, 2022	GAA EAO CY	196,055.00			
	3rd Quarter	DEO	No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022	2022/PDE	435,713.50			
	4th Quarter		No	Public Bidding	Nov. 17-23, 2022	Dec. 6, 2022	Dec. 12-13, 2022	Dec. 14, 2022	1 -	47,460.00			
	Total			I ublic blooking						1,218,994.70		1,218,994.70	As the need arises
TANT	TORIAL SUPPLIES	L	11										
	1st Quarter		No	SVP	Feb. 22-28, 2022	Mar. 1, 2022	Mar. 7-8, 2022	Mar. 9, 2022		9,988.22			
		Masbate 3rd	NO		1 60, 22 20, 2022	1101. 1, 2022	1101.7 0, 2022		GAA EAO CY				
	2nd Quarter 3rd Quarter	DEO	NIa	SVP	Aug. 16-22, 2022	Aug. 23, 2022	Aug. 30-31, 2022	Sept. 1, 2022	2022	8,191.37			
		DLO	No	SVP	Aug. 10-22, 2022	Aug. 25, 2022	Aug. 30-31, 2022	Sept. 1, 2022		0,101.07			
	4th Quarter Total									18,179.59		18,179.59	As the need arises
ITCI	JPPLY & EQUIPMEN								<u> </u>	10/11 5.55		10/11/5/05	Ab the field dribes
1.1 30				and the second s		M 44 2000	N 04 00 0000	Mar 22 2022		572,302.00			
	1st Quarter		No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022					
	2nd Quarter	Masbate 3rd	No	Public Bidding	April 19-25, 2022	May 9, 2022	May 16-17, 2022	May 18, 2022	GAA EAO CY	3,649,005.10			
	3rd Quarter	DEO							2022/PDE	-			
	4th Quarter	1								-			
	Total									4,221,307.10		4,221,307.10	As the need arises
OFFI	CE EQUIPMENT		·										
	1st Quarter		No	SVP	Feb. 22-28, 2022	Mar. 1, 2022	Mar. 7-8, 2022	Mar. 9, 2022		280,000.00			
	2nd Quarter	Masbate 3rd		SVP	June 2-8, 2022	June 9, 2022	June 17, 2022	June 20, 2022	GAA EAO CY	5,152.80			
		DEO							2022/PDE				
	4th Quarter								1 F				
	Total					1				285,152.80		285,152.80	As the need arises

۰ د

1

JA

Ref.		PMO/	Is this an		Schedule for each Procurement Activity					Estimated Budget (PhP)			REMARKS
•No.	Procurement Program Project	IU/EU	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program/ Project
FUEL	S & LUBRICANTS &	& CHANGE OI	L (inc. labo	r/Materials)									
	1st Quarter	1	No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022		2,187,718.36			
	2nd Quarter	Masbate 3rd	No	SVP	June 2-8, 2022	June 9, 2022	June 17, 2022	June 20, 2022	- Routine Maintenance	357,922.50			
	3rd Quarter	DEO	No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022	CY 2022/GAA	2,546,540.86			
			110	Public bidding	501. 21 27; 2022	//////////////////////////////////////	7/ug. 15 10, 2022	Aug. 17, 2022	EAO 2022/PDE	2,5 10,5 10100			
	4th Quarter									E 000 101 70		5,092,181.72	As the need arises
A 1 177	Total			2	L					5,092,181.72		5,092,101.72	As the need drises
AUIC	SERVICE VEHICL	E PARIS & A	T		E 1 00 00 0000	N. 44 2022	NA	M 22, 2022		977,770.50			
	1st Quarter		No	Public Bidding Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022 May 18, 2022	Routine	135,100.00			
	2nd Quarter	Masbate 3rd	No		April 19-25, 2022	May 9, 2022	May 16-17, 2022		Maintenance				
	3rd Quarter	DEO	No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022	CY 2022/GAA EAO 2022	815,900.00			
	4th Quarter								LAO 2022	-		1 000 770 50	
	Total		L							1,928,770.50		1,928,770.50	As the need arises
HAN	DTOOLS & EQUIPM	ENT	[2 000 75			
	1st Quarter		No	SVP	Feb. 22-28, 2022	Mar. 1, 2022	Mar. 7-8, 2022	Mar. 9, 2022	4	3,022.75 10.842.87			
	2nd Quarter	Masbate 3rd	NO	SVP	June 2-8, 2022	June 9, 2022	June 17, 2022	June 20, 2022	PDE	10,842.87			
	3rd Quarter	DEO							-				
	4th Quarter Total									13,865.62		13,865.62	As the need arises
CONG	STRUCTION MATER	I ZTALS/CONST	DIICTTON	SUDDI TES (Eme	rgency Project &	Manual Patching)			15,005.02	alinear a stated	10/000102	
CON	1st Quarter		No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022		349,287.75			
	2nd Quarter	Masbate 3rd	NU	Fublic Didding	1 eb. 22-20, 2022	1411. 14, 2022	1101. 21-22, 2022	Piar. 23, 2022	Routine	-			
	3rd Quarter	DEO	No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022	- Maintenance	683,661.30			
	4th Quarter	1		j			,	<u>j</u> ,	CY 2022	-			
	Total									1,032,949.05		1,032,949.05	As the need arises
PROT	ECTIVE GEARS AN	D ACCESSOR	IES										
	1st Quarter								Routine				
	2nd Quarter	Masbate 3rd							Maintenance				
	3rd Quarter	DEO	No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022	CY 2022	428,700.00			
	4th Quarter												• • • • • • • • • • • • • • • • •
	Total									428,700.00		428,700.00	As the need arises
ROAL	MAINTENANCE (I	Painting Mate		0 1 P D 1 P		1				1 000 097 65			
	1st Quarter	Macheta 2rd	No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022 May 18, 2022	Routine	1,966,087.65 902,499.00			
	2nd Quarter 3rd Quarter	Masbate 3rd DEO		Public Bidding	April 19-25, 2022 Jul. 21-27, 2022	May 9, 2022	May 16-17, 2022 Aug. 15-16, 2022	Aug. 17, 2022	Maintenance	1,545,809.50			
		DEO	No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022	CY 2022	1,545,009.50			
	4th Quarter Total									4,414,396.15		4,414,396.15	As the need arises
	MAINTENANCE (Denetration A	snhalt 9. Dr	omiy Patching)		1				1/121/050120		-1/121/000120	,
NOML.	1st Quarter		No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022		979,676.25			
	2nd Quarter	Masbate 3rd	140	, able bidding	1 00. 22 201 2022	1 101. 17, 2022	1 IUI - LI LL, LULL	11011 23, 2022	Routine				
	3rd Quarter	CONTRACTOR AND	No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022	Maintenance	994,497.00			
	4th Quarter								CY 2022				
	Total									1,974,173.25		1,974,173.25	As the need arises
ROAE	MAINTENANCE (S	Sign Maintena	nce)										
	1st Quarter			Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022		756,122.85			
	2nd Quarter	Masbate 3rd	No						Routine				
	3rd Quarter	DEO							Maintenance				
	4th Quarter								CY 2022				
	Total									756,122.85		756,122.85	As the need arises

.

4

Ref.	I	PMO/ Is this an			Sch	Schedule for each Procurement Activity				Fstim	Estimated Budget (PhP)		
·No.		IU/EU	Is this an Early		50				-	Recordence of	acca baagee (REMARKS
1101	Procurement	10/20	Procurement	Mode of	Advertisement/	Submission/	Notice of	Contract	Source of				Brief Description
	Program Project		Activity?	Procurement	Posting of IB	Opening of Bids	Award	Signing	Budget	Total	MOOE	CO	of Program/
			(Yes/No)		_			5 5				e.	Project
SUR	/EY EQUIPMENT &	UNIFORM											
	1st Quarter		No	SVP	Feb. 22-28, 2022	Mar. 1, 2022	Mar. 8, 2022	Mar. 9, 2022		6,712.20			
	2nd Quarter	Masbate 3rd	No	Public Bidding	April 19-25, 2022	May 9, 2022	May 16-17, 2022	May 18, 2022	GAA EAO CY	741,950.00			
	3rd Quarter	DEO							2022 / PDE				
	4th Quarter												
	Total				l					748,662.20		748,662.20	As the need arises
LABC	RATORY EQUIPME	NT AND ACC								r			
	1st Quarter		No	SVP	Feb. 22-28, 2022	Mar. 1, 2022	Mar. 8, 2022	Mar. 9, 2022		6,508.40			
	2nd Quarter	Masbate 3rd							GAA EAO CY				
	3rd Quarter	DEO							2022				
	4th Quarter												
	Total									6,508.40		6,508.40	As the need arises
FUR	ITURE & FIXTURE	S		•									
	1st Quarter		No	SVP	Feb. 22-28, 2022	Mar. 1, 2022	Mar. 8, 2022	Mar. 9, 2022	GAA EAO CY	132,500.00			
	2nd Quarter	Masbate 3rd											
	3rd Quarter	DEO							2022				
	4th Quarter												
	Total									132,500.00		132,500.00	As the need arises
RENI	WAL OF INSURAN	CE											
	1st Quarter		No	n/a	n/a	n/a	n/a	n/a	GAA EAO CY	113,358.72			
	2nd Quarter	Masbate 3rd											
	3rd Quarter	DEO							2022				
	4th Quarter								1				
	Total									113,358.72		113,358.72	As the need arises
GR/	ND TOTAL		.L			1	1		23,263,449.16				
	Dremaned but					Decemberdin	- Amerovalı		Approved by:				
	Prepared by: Recommending Approval:									Approved by.			
	Mana Canal Manchie S. Marcaida FLORANTE U. ZURBITO											A X	
	MANCHIES. MARCAIDA FLORANTA L.ZURBITO									GERRYLIN M. CANTILLEP			
	Proclarement Engineer Chief, Construction Section									BOIC-District Engineer			
BÁC Secretariat BAC, Chairman													
	Date: JAN 28 2022 JAN 28 2022 Date: JAN 28 2022									8 2022			
	Date: JAN 2		-			Date:	L U LULL					Date: JAN L	ULULL

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.

۰. ۲

Jha