



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**MASBATE 3rd**  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE V  
Dimasalang, Masbate

**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022**

Ref. No.	Procurement Program Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS	
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project	
FUND 101														
COMMON OFFICE SUPPLIES														
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022	GAA EAO CY 2022/PDE	181,835.30			As the need arises	
	2nd Quarter		No	Public Bidding	April 19-25, 2022	May 9, 2022	May 16-17, 2022	May 18, 2022		292,262.34				
	3rd Quarter		No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022		247,903.64				
	4th Quarter		No	Public Bidding	Nov. 17-23, 2022	Dec. 6, 2022	Dec. 12-13, 2022	Dec. 14, 2022		90,645.71				
	Total									812,646.99		812,646.99		
COMMON OFFICE DEVICE														
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022	GAA EAO CY 2022/PDE	30,006.02			As the need arises	
	2nd Quarter													
	3rd Quarter		No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022		34,973.50				
	4th Quarter													
	Total									64,979.52		64,979.52		
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES														
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022	GAA EAO CY 2022/PDE	539,766.20			As the need arises	
	2nd Quarter		No	Public Bidding	April 19-25, 2022	May 9, 2022	May 16-17, 2022	May 18, 2022		196,055.00				
	3rd Quarter		No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022		435,713.50				
	4th Quarter		No	Public Bidding	Nov. 17-23, 2022	Dec. 6, 2022	Dec. 12-13, 2022	Dec. 14, 2022		47,460.00				
	Total									1,218,994.70		1,218,994.70		
JANITORIAL SUPPLIES														
	1st Quarter	Masbate 3rd DEO	No	SVP	Feb. 22-28, 2022	Mar. 1, 2022	Mar. 7-8, 2022	Mar. 9, 2022	GAA EAO CY 2022	9,988.22			As the need arises	
	2nd Quarter													-
	3rd Quarter		No	SVP	Aug. 16-22, 2022	Aug. 23, 2022	Aug. 30-31, 2022	Sept. 1, 2022		8,191.37				
	4th Quarter													-
	Total									18,179.59		18,179.59		
I.T SUPPLY & EQUIPMENT														
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022	GAA EAO CY 2022/PDE	572,302.00			As the need arises	
	2nd Quarter		No	Public Bidding	April 19-25, 2022	May 9, 2022	May 16-17, 2022	May 18, 2022		3,649,005.10				
	3rd Quarter													-
	4th Quarter													-
	Total									4,221,307.10		4,221,307.10		
OFFICE EQUIPMENT														
	1st Quarter	Masbate 3rd DEO	No	SVP	Feb. 22-28, 2022	Mar. 1, 2022	Mar. 7-8, 2022	Mar. 9, 2022	GAA EAO CY 2022/PDE	280,000.00			As the need arises	
	2nd Quarter		No	SVP	June 2-8, 2022	June 9, 2022	June 17, 2022	June 20, 2022		5,152.80				
	3rd Quarter													
	4th Quarter													
	Total									285,152.80		285,152.80		

Ref. No.	Procurement Program Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)													
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022	Routine Maintenance CY 2022/GAA EAO 2022/PDE	2,187,718.36			As the need arises
	2nd Quarter		No	SVP	June 2-8, 2022	June 9, 2022	June 17, 2022	June 20, 2022		357,922.50			
	3rd Quarter		No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022		2,546,540.86			
	4th Quarter									-			
	Total									5,092,181.72		5,092,181.72	
AUTO/SERVICE VEHICLE PARTS & ACCESSORIES													
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022	Routine Maintenance CY 2022/GAA EAO 2022	977,770.50			As the need arises
	2nd Quarter		No	Public Bidding	April 19-25, 2022	May 9, 2022	May 16-17, 2022	May 18, 2022		135,100.00			
	3rd Quarter		No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022		815,900.00			
	4th Quarter									-			
	Total									1,928,770.50		1,928,770.50	
HANDTOOLS & EQUIPMENT													
	1st Quarter	Masbate 3rd DEO	No	SVP	Feb. 22-28, 2022	Mar. 1, 2022	Mar. 7-8, 2022	Mar. 9, 2022	PDE	3,022.75			As the need arises
	2nd Quarter		No	SVP	June 2-8, 2022	June 9, 2022	June 17, 2022	June 20, 2022		10,842.87			
	3rd Quarter												
	4th Quarter												
	Total									13,865.62		13,865.62	
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES (Emergency Project & Manual Patching)													
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022	Routine Maintenance CY 2022	349,287.75			As the need arises
	2nd Quarter									-			
	3rd Quarter		No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022		683,661.30			
	4th Quarter									-			
	Total									1,032,949.05		1,032,949.05	
PROTECTIVE GEARS AND ACCESSORIES													
	1st Quarter	Masbate 3rd DEO							Routine Maintenance CY 2022				As the need arises
	2nd Quarter												
	3rd Quarter		No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022		428,700.00			
	4th Quarter												
	Total									428,700.00		428,700.00	
ROAD MAINTENANCE (Painting Materials)													
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022	Routine Maintenance CY 2022	1,966,087.65			As the need arises
	2nd Quarter		No	Public Bidding	April 19-25, 2022	May 9, 2022	May 16-17, 2022	May 18, 2022		902,499.00			
	3rd Quarter		No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022		1,545,809.50			
	4th Quarter									-			
	Total									4,414,396.15		4,414,396.15	
ROAD MAINTENANCE (Penetration Asphalt & Premix Patching)													
	1st Quarter	Masbate 3rd DEO	No	Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022	Routine Maintenance CY 2022	979,676.25			As the need arises
	2nd Quarter												
	3rd Quarter		No	Public Bidding	Jul. 21-27, 2022	Aug. 9, 2021	Aug. 15-16, 2022	Aug. 17, 2022		994,497.00			
	4th Quarter												
	Total									1,974,173.25		1,974,173.25	
ROAD MAINTENANCE (Sign Maintenance)													
	1st Quarter	Masbate 3rd DEO		Public Bidding	Feb. 22-28, 2022	Mar. 14, 2022	Mar. 21-22, 2022	Mar. 23, 2022	Routine Maintenance CY 2022	756,122.85			As the need arises
	2nd Quarter		No										
	3rd Quarter												
	4th Quarter												
	Total									756,122.85		756,122.85	



Ref. No.	Procurement Program Project	PMO/ IU/EU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SURVEY EQUIPMENT & UNIFORM													
	1st Quarter	Masbate 3rd DEO	No	SVP	Feb. 22-28, 2022	Mar. 1, 2022	Mar. 8, 2022	Mar. 9, 2022	GAA EAO CY 2022 / PDE	6,712.20			
	2nd Quarter		No	Public Bidding	April 19-25, 2022	May 9, 2022	May 16-17, 2022	May 18, 2022		741,950.00			
	3rd Quarter												
	4th Quarter												
	Total									748,662.20		748,662.20	As the need arises
LABORATORY EQUIPMENT AND ACCESSORIES													
	1st Quarter	Masbate 3rd DEO	No	SVP	Feb. 22-28, 2022	Mar. 1, 2022	Mar. 8, 2022	Mar. 9, 2022	GAA EAO CY 2022	6,508.40			
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	Total									6,508.40		6,508.40	As the need arises
FURNITURE & FIXTURES													
	1st Quarter	Masbate 3rd DEO	No	SVP	Feb. 22-28, 2022	Mar. 1, 2022	Mar. 8, 2022	Mar. 9, 2022	GAA EAO CY 2022	132,500.00			
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	Total									132,500.00		132,500.00	As the need arises
RENEWAL OF INSURANCE													
	1st Quarter	Masbate 3rd DEO	No	n/a	n/a	n/a	n/a	n/a	GAA EAO CY 2022	113,358.72			
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
	Total									113,358.72		113,358.72	As the need arises
GRAND TOTAL										23,263,449.16			

Prepared by:

  
**MANCHIE S. MARCAIDA**  
 Procurement Engineer  
 BAC Secretariat

Date: **JAN 28 2022**

Recommending Approval:

  
**FLORANTE U. ZURBITO**  
 Chief, Construction Section  
 BAC, Chairman

Date: **JAN 28 2022**

Approved by:

  
**GERRYLIN M. CANTILLEP**  
 OIC-District Engineer

Date: **JAN 28 2022**

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.