



Republic of the Philippines
 Department of Public Works and Highways
 Quezon IV District Engineering Office
 Barangay Panikihan, Gumaca Quezon

ANNUAL PROCUREMENT PLAN FOR FY 2022 GOODS AND SERVICES

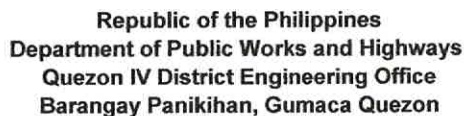
Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
1	Common Office Supplies									2,996,972.56	2,996,972.56	0.00	
	First Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jan. 03-09,2022	Jan. 10,2022	Jan. 14,2022	Jan. 15,2022	GOP	752,135.14	752,135.14	-	
	Second Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Apr. 01-07,2022	Apr. 8,2022	Apr. 14,2022	Apr. 15,2022	GOP	746,443.14	746,443.14	-	
	Third Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jul.01-07,2022	Jul. 8,2022	Jul. 14,2022	Jul. 15,2022	GOP	752,213.14	752,213.14	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Oct. 01-07,2022	Oct. 8,2022	Oct. 14,2022	Oct. 15,2022	GOP	746,181.14	746,181.14	-	
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												
	Office Equipment and Accessories								GOP	17,994,035.00	17,994,035.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jan. 04-10,2022	Jan. 13,2022	Jan. 17,2022	Jan. 20,2022	GOP	4,825,800.00	4,825,800.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Apr. 02-08,2022	Apr. 09,2022	Apr. 15,2022	Apr. 16,2022	GOP	4,279,300.00	4,279,300.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jul. 02-08,2022	Jul. 09,2022	Jul. 15,2022	Jul. 16,2022	GOP	4,555,800.00	4,555,800.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Oct. 02-08,2022	Oct. 9,2022	Oct. 15,2022	Oct. 16,2022	GOP	4,333,135.00	4,333,135.00	-	
	Office Supplies									13,139,817.70	13,139,817.70	0.00	
	First Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jan. 05-11,2022	Jan. 13,2022	Jan. 17,2022	Jan. 20,2022	GOP	4,057,727.30	4,057,727.30	-	
	Second Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Apr. 03-09,2022	Apr. 10,2022	Apr. 16,2022	Apr. 17,2022	GOP	3,274,821.80	3,274,821.80	-	
	Third Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jul. 03-09,2022	Jul. 10,2022	Jul. 16,2022	Jul. 17,2022	GOP	3,094,846.80	3,094,846.80	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Oct. 03-09,2022	Oct. 12,2022	Oct. 16,2022	Oct. 19,2022	GOP	2,712,421.80	2,712,421.80	-	
	Audio and Visual Presentation and Composing Equipment									0.00	0.00	0.00	



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	First Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jan. 06-12,2022	Jan. 13,2022	Jan. 17,2022	Jan. 20,2022	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Apr. 04-10,2022	Apr. 13,2022	Apr. 17,2022	Apr. 20,2022	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jul. 04-10,2022	Jul. 13,2022	Jul. 17,2022	Jul. 20,2022	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Oct. 06-12,2022	Oct. 13,2022	Oct. 19,2022	Oct. 20,2022	GOP	0.00	0.00	-	
	Photographic or Filming or Video Equipment									1,052,800.00	1,052,800.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jan. 07-13,2022	Jan. 14,2022	Jan. 20,2022	Jan. 21,2022	GOP	692,800.00	692,800.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Apr. 07-13,2022	Apr. 14,2022	Apr. 20,2022	Apr. 21,2022	GOP	90,000.00	90,000.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jul. 07-13,2022	Jul. 14,2022	Jul. 20,2022	Jul. 21,2022	GOP	180,000.00	180,000.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Oct. 07-13,2022	Oct. 14,2022	Oct. 20,2022	Oct. 21,2022	GOP	90,000.00	90,000.00	-	
	Cleaning Equipment and Supplies									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jan. 08-14,2022	Jan. 15,2022	Jan. 21,2022	Jan. 22,2022	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Apr. 08-14,2022	Apr. 15,2022	Apr. 21,2022	Apr. 22,2022	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jul. 08-14,2022	Jul. 15,2022	Jul. 21,2022	Jul. 22,2022	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Oct. 08-14,2022	Oct. 15,2022	Oct. 21,2022	Oct. 22,2022	GOP	0.00	0.00	-	
	Paper Materials and Products									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jan. 09-15,2022	Jan. 16,2022	Jan. 22,2022	Jan. 23,2022	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Apr. 09-15,2022	Apr. 16,2022	Apr. 22,2022	Apr. 23,2022	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jul. 09-15,2022	Jul. 16,2022	Jul. 22,2022	Jul. 23,2022	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Oct. 09-15,2022	Oct. 16,2022	Oct. 22,2022	Oct. 23,2022	GOP	0.00	0.00	-	

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	Common ICT Equipment									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jan. 15-21,2022	Jan. 22,2022	Jan. 28,2022	Jan. 29,2022	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Apr. 15-21,2022	Apr. 22,2022	Apr. 28,2022	Apr. 29,2022	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jul.15-21,2022	Jul. 22,2022	Jul. 28,2022	Jul. 29,2022	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Oct. 15-21,2022	Oct. 22,2022	Oct. 28,2022	Oct. 29,2022	GOP	0.00	0.00	-	
	Consumables									0.00	0.00	0.00	
	First Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jan. 16-22,2022	Jan. 23,2022	Jan. 29,2022	Jan. 30,2022	GOP	0.00	0.00	-	
	Second Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Apr. 16-22,2022	Apr. 23,2022	Apr. 29,2022	Apr. 30,2022	GOP	0.00	0.00	-	
	Third Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jul.16-22,2022	Jul. 23,2022	Jul. 29,2022	Jul. 30,2022	GOP	0.00	0.00	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Oct. 16-22,2022	Oct. 23,2022	Oct. 29,2022	Oct. 30,2022	GOP	0.00	0.00	-	
	Other Categories									694,031,301.09	694,031,301.09	0.00	
	First Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jan. 17-23,2022	Jan. 24,2022	Jan. 30,2022	Jan. 31,2022	GOP	158,471,351.72	158,471,351.72	-	
	Second Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Apr. 17-23,2022	Apr. 24,2022	Apr. 30,2022	May 1,2022	GOP	191,111,890.84	191,111,890.84	-	
	Third Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Jul.17-23,2022	Jul. 24,2022	Jul. 30,2022	Jul. 31,2022	GOP	169,117,409.77	169,117,409.77	-	
	Fourth Quarter	QUEZON IV DEO	Yes	Bidding/ Shopping	Oct. 19-25,2022	Oct. 26,2022	Oct. 30,2022	Oct. 31,2022	GOP	175,330,648.75	175,330,648.75	-	
TOTAL										760,323,336.35	760,323,336.35	0.00	

PREPARED BY:

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CHECKED BY:

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APPROVED:

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