

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	CIVIL WORKS								-	-	-	-	-
300104222823000	21GE0001 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Cabungahan, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	11/6/2020 - 11/12/2020	11/26/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
300104222824000	21GE0002 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Cansilayan, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/6/2020 - 11/12/2020	11/26/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
300104222844000	21GE0003 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Supang, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/6/2020 - 11/12/2020	11/26/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
300104222809000	21GE0004 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building (Indigenous People Tribal Hall), Barangay San Miguel, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/12/2020 - 11/18/2020	12/1/2020	4/20/2021	4/22/2021	GoP	1,100,000	-	1,100,000	Construction of Multi Purpose Building
310304100772000	21GE0005 - Rehabilitation/Major Repair of Bridge – Malundan Br. (B00022GR) along Guimaras Circumferential Rd.	Construction Section	YES	Competitive Bidding	11/12/2020 - 11/18/2020	12/1/2020	2/22/2021	3/3/2021	GoP	8,000,000	-	8,000,000	Rehabilitation/Major Repair of Bridge

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
 District Engineer

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310304100771000	21GE0006 - Rehabilitation/ Major Repair of Bridge – Igang Br. (B00018GR) along Guimaras Circumferential Rd.	Construction Section	YES	Competitive Bidding	11/13/2020 - 11/19/2020	12/2/2020	1/25/2021	2/4/2021	GoP	10,000,000	-	10,000,000	Rehabilitation/Major Repair of Bridge
300104222831000	21GE0007 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Montpiller, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/13/2020 - 11/19/2020	12/2/2020	4/20/2021	4/22/2021	GoP	2,475,000	-	2,475,000	Construction of Multi Purpose Building
310304100770000	21GE0008 - Rehabilitation/ Major Repair of Bridge – Cabano Br. (B00006GR) along Guimaras Circumferential Rd	Construction Section	YES	Competitive Bidding	11/13/2020 - 11/19/2020	12/3/2020	2/22/2021	3/3/2021	GoP	6,000,000	-	6,000,000	Rehabilitation/Major Repair of Bridge
310304100773000	21GE0009 - Rehabilitation/Major Repair of Bridge – Sebario Br. (B00009GR) along Guimaras Circumferential Rd	Construction Section	YES	Competitive Bidding	11/13/2020 - 11/19/2020	12/4/2020	2/22/2021	3/3/2021	GoP	9,000,000	-	9,000,000	Rehabilitation/Major Repair of Bridge
300117209466000	21GE0010 - Construction of Concrete Road – Construction of Barangay Alegria Local Road, Barangay Alegria, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	11/18/2020 - 11/24/2020	12/7/2020	2/22/2021	3/3/2021	GoP	3,500,000	-	3,500,000	Construction of Concrete Road
300117209465000	21GE0011 - Construction of Concrete Road – Construction of Access Road to Ayangan National High School, Barangay Ayangan, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	11/18/2020 - 11/24/2020	12/7/2020	1/25/2021	2/4/2021	GoP	3,500,000	-	3,500,000	Construction of Concrete Road

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300104222845000	21GE0012 - Construction of Multi Purpose Building – Construction (Phase II) of Multi-Purpose Building, Barangay Tacay, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/18/2020 - 11/24/2020	12/7/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
300203101700000	21GE0013 - Construction of Concrete Road – Sitio Talungon (Tangaw Bridge) – Sitio Tumanda Road access to Payag Payag sa San Lorenzo, Municipal Hall, Wind Mill Site, Cabano RORO Wharf, Pasalubong Center, Tumanda Wharf at San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	11/20/2020 - 11/26/2020	12/9/2020	1/25/2021	2/4/2021	GoP	10,000,000	-	10,000,000	Construction of Concrete Road
300104222828000	21GE0014 - Construction of Multi Purpose Building – Construction (Phase II) of Multi-Purpose Building, Barangay Igawayan, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	11/20/2020 - 11/26/2020	12/9/2020	4/20/2021	4/22/2021	GoP	2,475,000	-	2,475,000	Construction of Multi Purpose Building
300104222848000	21GE0016 - Construction of Multi Purpose Building – Construction (Phase II) of Multi-Purpose Building, Barangay Umilig, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/20/2020 - 11/26/2020	12/10/2020	4/20/2021	4/22/2021	GoP	2,475,000	-	2,475,000	Construction of Multi Purpose Building

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300104222821000	21GE0017 - Construction of Multi Purpose Building – Construction (Phase II) of Multi-Purpose Building, Barangay Banban, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	11/20/2020 - 11/26/2020	12/10/2020	4/20/2021	4/22/2021	GoP	2,475,000	-	2,475,000	Construction of Multi Purpose Building
300117209470000	21GE0018 - Construction of Concrete Road – Construction of Sto. Domingo Road, Barangay Sto. Domingo, Nueva Valencia, Guimaras.	Construction Section	YES	Competitive Bidding	11/25/2020 - 12/01/2020	12/14/2020	1/25/2021	2/4/2021	GoP	3,850,000	-	3,850,000	Construction of Concrete Road
300104222834000	21GE0019 - Construction of MultiPurpose Building -Construction (Phase II) of Multi-Purpose Building, Barangay Panobolon, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/25/2020 - 12/01/2020	12/14/2020	4/20/2021	4/22/2021	GoP	2,200,000	-	2,200,000	Construction of Multi Purpose Building
300104222827000	21GE0021 - Construction of MultiPurpose Building -Construction (Phase II) of Multi-Purpose Building, Barangay Getulio, Buenavista,Guimaras	Construction Section	YES	Competitive Bidding	11/26/2020 - 12/02/2020	12/15/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
300104222835000	21GE0022 - Construction of MultiPurpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Poblacion, Jordan,Guimaras	Construction Section	YES	Competitive Bidding	11/26/2020 - 12/02/2020	12/15/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building

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30011720946 8000	21GE0023 - Construction of Concrete Road – Construction of Nueva Valencia Evacuation Center to Ugatan Road, Barangay Poblacion, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/27/2020 - 12/03/2020	12/16/2020	1/25/2021	2/4/2021	GoP	3,850,000	-	3,850,000	Construction of Concrete Road
30011620431 0000	21GE0024 - Construction of Concrete Road – Concreting of Road, Dolores-Guiwad, Barangay Dolores, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	11/27/2020 - 12/03/2020	12/16/2020	2/22/2021	3/3/2021	GoP	20,000,000	-	20,000,000	Construction of Concrete Road
30020310169 9000	21GE0025 - Construction of Concrete Road – Concordia Norte – Ayangan Road leading to Spring Bloom Farm, Camp Alfredo, Valle Verde Mt. Resort, Ocean View Miniature Golf Course, Sun Set and Woodland Bike Park, Brgy. Ayangan, Sibunag, Guimaras.	Construction Section	YES	Competitive Bidding	11/27/2020 - 12/03/2020	12/17/2020	1/25/2021	2/4/2021	GoP	10,000,000	-	10,000,000	Construction of Concrete Road
30010422283 2000	21GE0026 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Morobuan, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	11/27/2020 - 12/03/2020	12/17/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
30010422285 2000	21GE0027 - Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Barangay Maabay, Sibunag, Guimaras.	Construction Section	YES	Competitive Bidding	12/02/2020 - 12/08/2020	12/21/2020	2/22/2021	3/3/2021	GoP	2,000,000	-	2,000,000	Construction of Multi Purpose Building

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30010422283 9000	21GE0028 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay San Isidro, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	12/02/2020 - 12/08/2020	12/21/2020	4/20/2021	4/22/2021	GoP	2,475,000	-	2,475,000	Construction of Multi Purpose Building
30010422285 1000	21GE0030 - Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Barangay Guiwanon, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	12/03/2020 - 12/09/2020	12/22/2020	4/20/2021	4/22/2021	GoP	2,000,000	-	2,000,000	Construction of Multi Purpose Building
30010422282 0000	21GE0031 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Balcon Maravilla, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	12/03/2020 - 12/09/2020	12/22/2020	4/20/2021	4/22/2021	GoP	2,860,000	-	2,860,000	Construction of Multi Purpose Building
30010422283 7000	21GE0032 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay San Antonio, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	12/03/2020 - 12/09/2020	12/22/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
30010422281 9000	21GE0033 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Bacjao, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	12/04/2020 - 12/10/2020	12/23/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building

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30010422283 0000	21GE0034 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Millan, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	12/04/2020 - 12/10/2020	12/23/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
30010422284 1000	21GE0035 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building (Senior Citizen's Building), Barangay Sapal, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	12/04/2020 - 12/28/2020	12/28/2020	4/20/2021	4/22/2021	GoP	550,000	-	550,000	Construction of Multi Purpose Building
30010422281 1000	21GE0036 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building (Senior Citizen's Building), Barangay Calaya, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	12/04/2020 - 12/28/2020	12/28/2020	4/20/2021	4/22/2021	GoP	550,000	-	550,000	Construction of Multi Purpose Building
30010422281 2000	21GE0037 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building (Senior Citizen's Building), Barangay Constanca, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	12/04/2020 - 12/28/2020	12/28/2020	4/20/2021	4/22/2021	GoP	550,000	-	550,000	Construction of Multi Purpose Building
30010422281 3000	21GE0038 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building (Senior Citizen's Building), Barangay Oracion, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	12/04/2020 - 12/28/2020	12/28/2020	4/20/2021	4/22/2021	GoP	550,000	-	550,000	Construction of Multi Purpose Building

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30010422284 1000	21GE0039 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Sapal, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	12/04/2020 - 12/28/2020	12/28/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
30010422284 3000	21GE0040 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Sinapsapan, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	12/04/2020 - 12/28/2020	12/28/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
30010422284 0000	21GE0041 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay San Roque, Nueva Valencia, Guimaras.	Construction Section	YES	Competitive Bidding	12/10/2020 - 12/16/2020	12/29/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
30010422282 6000	21GE0042 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Dasal, Sibunag, Guimaras.	Construction Section	YES	Competitive Bidding	12/10/2020 - 12/16/2020	12/29/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
30010422284 7000	21GE0043 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Tanag, Buenavista, Guimaras.	Construction Section	YES	Competitive Bidding	12/10/2020 - 12/16/2020	12/29/2020	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building

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30010422283 8000	21GE0044 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay San Isidro, Buenavista, Guimaras.	Construction Section	YES	Competitive Bidding	12/22/2020 - 12/28/2020	1/11/2021	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
30010422282 5000	21GE0045 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Dagsaan, Buenavista, Guimaras.	Construction Section	YES	Competitive Bidding	12/22/2020 - 12/28/2020	1/11/2021	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
30010422281 8000	21GE0046 - Construction of Multi Purpose Building - Construction (Phase II) of Multi Purpose Building, Barangay Aguilar, San Lorenzo, Guimaras.	Construction Section	YES	Competitive Bidding	12/22/2020 - 12/28/2020	1/11/2021	4/20/2021	4/22/2021	GoP	2,750,000	-	2,750,000	Construction of Multi Purpose Building
31010810066 0000	21GE0047 - Construction of Road Slope Protection Structure – at Specific Locations along Guimaras Circumferential Rd (S00028GR) K0091+077 – K0094+468	Construction Section	YES	Competitive Bidding	12/22/2020 - 12/28/2020	1/11/2021	2/22/2021	3/3/2021	GoP	19,500,000	-	19,500,000	Construction of Road Slope Protection
30010422281 0000	21GE0048 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building (Senior Citizen Building), Barangay Ravina Norte, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	12/22/2020 - 12/28/2020	1/11/2021	4/20/2021	4/22/2021	GoP	1,100,000	-	1,100,000	Construction of Multi Purpose Building

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30010422283 6000	21GE0049 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Salvacion, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	12/22/2020 - 12/28/2020	1/11/2021	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
30010422282 2000	21GE0050 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Bubog, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	12/22/2020 - 12/28/2020	1/11/2021	4/20/2021	4/22/2021	GoP	1,925,000	-	1,925,000	Construction of Multi Purpose Building
30010422284 2000	21GE0051 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Sebaste, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	12/31/2020 - 1/06/2020	1/18/2021	4/20/2021	4/22/2021	GoP	2,970,000	-	2,970,000	Construction of Multi Purpose Building
30010422281 7000	21GE0052 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building in Lanipe Elementary School, Barangay Lanipe, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	12/31/2020 - 1/06/2020	1/18/2021	4/20/2021	4/22/2021	GoP	1,100,000	-	1,100,000	Construction of Multi Purpose Building
30010422280 6000	21GE0053 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Igdarapdap, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	1/05/2021 - 1/11/2021	1/25/2021	4/20/2021	4/22/2021	GoP	2,200,000	-	2,200,000	Construction of Multi Purpose Building

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30010422284 6000	21GE0054 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building, Barangay Tamborong, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	1/05/2021 - 1/11/2021	1/25/2021	4/20/2021	4/22/2021	GoP	3,300,000	-	3,300,000	Construction of Multi Purpose Building
30010422280 8000	21GE0055 - Construction of Multi Purpose Building - Construction (Phase II) of Multi-Purpose Building (Barangay Health Station), Barangay Rizal, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	1/05/2021 - 1/11/2021	1/25/2021	4/20/2021	4/22/2021	GoP	2,200,000	-	2,200,000	Construction of Multi Purpose Building
30010422285 0000	21GE0056 - Construction of Multi Purpose Building - Construction of Multi-Purpose Building, Barangay Constancia, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	1/07/2021 - 1/13/2021	1/26/2021	4/20/2021	4/22/2021	GoP	2,000,000	-	2,000,000	Construction of Multi Purpose Building
30011720946 7000	21GE0057 - Construction of Concrete Road - Construction of Barangay Tando Local Road, Barangay Tando, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	1/07/2021 - 1/13/2021	1/26/2021	2/22/2021	3/3/2021	GoP	3,500,000	-	3,500,000	Construction of Concrete Road
30020310123 5000	21GE0058 - Construction of Concrete Road - Cansilayan - Tanag access leading to Navalas Church, Roca Encantada at Brgy. Cansilayan, Buenavista, Guimaras, Package II	Construction Section	YES	Competitive Bidding	1/08/2021 - 1/14/2021	1/27/2021	2/22/2021	3/3/2021	GoP	10,000,000	-	10,000,000	Construction of Concrete Road

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
 District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30010422280 7000	21GE0059 - Construction of Multi Purpose Building – Construction (Phase II) of Multi-Purpose Building (Barangay Hall), Barangay Sabang, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	1/08/2021 - 1/27/2021	1/27/2021	4/20/2021	4/22/2021	GoP	660,000	-	660,000	Construction of Multi Purpose Building
32010110618 3000	21GE0060 - Construction of Flood Mitigation Structure – Construction (Completion) of Seawall Protection / Breakwater/ Riprap, Barangays Zaldivar, Magsaysay and Sto. Rosario, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	1/12/2021 - 1/18/2021	2/1/2021	3/9/2021	3/17/2021	GoP	94,050,000	-	94,050,000	Construction of Flood Mitigation Structure
30010422284 9000	21GE0061 - Construction of Multi Purpose Building – Construction (Phase III) of Multi-Purpose Building, Barangay Zaldivar, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	1/12/2021 - 1/18/2021	2/1/2021	4/20/2021	4/22/2021	GoP	1,100,000	-	1,100,000	Construction of Multi Purpose Building
30011720760 5000	21GE0062 - Construction of Concrete Road – Concreting of Salvacion – Lanipe – Oracon Road, Sta. 0+000 – Sta. 1+080, Sta. 1+285 – Sta. 3+191, Sta. 3+710 – Sta. 3+803, Sta. 3+850 – Sta. 5+430, Sta. 5+650 – Sta. 5+666, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	1/15/2021 - 1/21/2021	2/17/2021	4/20/2021	4/22/2021	GoP	100,000,000	-	100,000,000	Construction of Concrete Road

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
 District Engineer

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San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30011920052 5000	21GE0063 - Construction of Accessibility Facility – Construction of Footbridge in Naaway Island, Barangay San Isidro, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	1/15/2021 - 1/21/2021	2/4/2021	2/22/2021	3/3/2021	GoP	3,400,000	-	3,400,000	Construction of Accessibility Facility
30010422281 5000	21GE0064 - Construction of Multi Purpose Building – Construction (Phase II) of Multi-Purpose Building (SK Hall), Brgy. Cabano, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	1/15/2021 - 1/21/2021	2/4/2021	4/20/2021	4/22/2021	GoP	1,900,000	-	1,900,000	Construction of Multi Purpose Building
30010422282 9000	21GE0065 - Construction of Multi Purpose Building – Construction (Phase II) of Multi-Purpose Building, Brgy. M. Chavez, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	1/15/2021 - 1/21/2021	2/4/2021	4/20/2021	4/22/2021	GoP	2,640,000	-	2,640,000	Construction of Multi Purpose Building
30010422280 5000	21GE0066 - Construction of Multi Purpose Building, Construction (Phase II) of Multi-Purpose Building (Brgy. Hall), Brgy. Agsanayan, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	1/20/2021 - 1/26/2021	2/8/2021	4/20/2021	4/22/2021	GoP	1,870,000	-	1,870,000	Construction of Multi Purpose Building
30010422285 4000	21GE0067 - Construction of Multi Purpose Building – Construction of Multi-Purpose Building, Barangay San Miguel, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	1/20/2021 - 1/26/2021	2/8/2021	4/20/2021	4/22/2021	GoP	5,000,000	-	5,000,000	Construction of Multi Purpose Building

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
 District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30020410096 9000	21GE0068 - Construction of Concrete Road – Igang – Tamucol – Bakyawan – Concordia Road in support of Mango Industry and Native Delicacies, Sitio Tamucol, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	1/21/2021 - 1/27/2021	2/9/2021	2/22/2021	3/3/2021	GoP	13,582,000	-	13,582,000	Construction of Concrete Road
30011720946 0000	21GE0069 - Construction of Concrete Road – Concreting of Balcon Maravilla Road, Brgy. Balcon Maravilla, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	1/22/2021 - 1/28/2021	2/11/2021	4/20/2021	4/22/2021	GoP	10,000,000	-	10,000,000	Construction of Concrete Road
30010422285 3000	21GE0070 - Construction of Multi Purpose Building – Construction of Multi-Purpose Building, Barangay Old Poblacion, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	1/22/2021 - 1/28/2021	2/11/2021	2/22/2021	3/3/2021	GoP	2,000,000	-	2,000,000	Construction of Multi Purpose Building
30010422281 6000	21GE0071 - Construction of Multi Purpose Building – Construction (Phase II) of Multi-Purpose Building in Desiderio C. Gange National High School, Brgy. Maabay, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	1/22/2021 - 1/28/2021	2/11/2021	4/20/2021	4/22/2021	GoP	1,100,000	-	1,100,000	Construction of Multi Purpose Building
30010422283 3000	21GE0072 - Construction of Multi Purpose Building – Construction (Phase II) of Multi-Purpose Building, Brgy. Oracon, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	1/22/2021 - 1/28/2021	2/11/2021	4/20/2021	4/22/2021	GoP	2,200,000	-	2,200,000	Construction of Multi Purpose Building

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
 District Engineer

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San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300104222855000	21GE0073 - Rehabilitation/ Major Repair of Multi Purpose Building – Rehabilitation of Multi-Purpose Building (Jordan Terminal Market), Barangay San Miguel, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	1/22/2021 - 1/28/2021	2/11/2021	2/22/2021	3/3/2021	GoP	5,000,000	-	5,000,000	Construction of Multi Purpose Building
300103203589000	21GE0074 - Construction of Multi Purpose Building – Construction/Rehabilitation of Multi-Purpose Building in Barangay McIn, Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	1/28/2021 - 2/03/2021	2/16/2021	4/20/2021	4/22/2021	GoP	5,000,000	-	5,000,000	Construction of Multi Purpose Building
300116204309000	21GE0075 - Construction of Concrete Road – Construction of Alaguisoc to Balcon Maravilla Road, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	1/28/2021 - 2/03/2021	2/16/2021	4/20/2021	4/22/2021	GoP	15,000,000	-	15,000,000	Construction of Concrete Road
300116204308000	21GE0076 - Construction of Concrete Road – Construction of Balcon Maravilla to Morobuan Road, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	1/29/2021 - 2/04/2021	2/19/2021	4/20/2021	4/22/2021	GoP	15,000,000	-	15,000,000	Construction of Concrete Road
300203101702000	21GE0078 - Construction of Concrete Road – Sta. Teresa - Sinapsapan Road access leading to Isla Nabuot & Aye Maria Islet, Cabaling, Gigante Cave, Jordan Marine Turtle Sanctuary, Baras Beach at Barangay Espinosa, Jordan, Guimaras, Package II	Construction Section	YES	Competitive Bidding	2/05/2021 - 2/11/2021	2/24/2021	4/20/2021	4/22/2021	GoP	10,000,000	-	10,000,000	Construction of Concrete Road

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30020310170 1000	21GE0080 - Construction of Concrete Road – Sta. Teresa – Espinosa Road access leading to Cabaling Beach Resort at Barangay Espinosa, Jordan, Guimaras, Package II	Construction Section	YES	Competitive Bidding	2/12/2021 - 2/19/2021	3/3/2021	4/20/2021	4/22/2021	GoP	10,000,000	-	10,000,000	Construction of Concrete Road
30011720946 3000	21GE0081 - Construction of Concrete Road – Concreting of Road at Barangay Rizal – Barangay Daragan Road (Barangay Rizal Section), Buenavista, Guimaras	Construction Section	YES	Competitive Bidding	2/12/2021 - 2/18/2021	3/3/2021	4/20/2021	4/22/2021	GoP	5,000,000	-	5,000,000	Construction of Concrete Road
30011720760 3000	21GE0082 - Construction of Concrete Road – Concreting of Road, So. Toong, Brgy. Cabalagnan to So. Iraya, Brgy. Salvacion Road, Sta. 0+400 – Sta. 3+300, Nueva Valencia, Guimaras	Construction Section	YES	Competitive Bidding	2/17/2021 - 2/23/2021	3/8/2021	4/20/2021	4/22/2021	GoP	56,840,000	-	56,840,000	Construction of Concrete Road
30011720946 4000	21GE0083 - Construction of Concrete Road – Concreting of Road, Brgy. Alaguisoc to Brgy. Bugnay, Jordan, Guimaras, Sta. 0+100 – Sta. 0+145; Sta. 0+244 – Sta. 0+515; Sta. 3+200 – Sta. 5+088.50	Construction Section	YES	Competitive Bidding	2/19/2021 - 2/25/2021	3/10/2021	4/20/2021	4/22/2021	GoP	41,160,000	-	41,160,000	Construction of Concrete Road
30011720945 9000	21GE0084 - Construction of Concrete Road – Concreting of Balaan Bukid to Balcon Milleza Road, Jordan, Guimaras	Construction Section	YES	Competitive Bidding	2/19/2021 - 2/25/2021	3/11/2021	4/20/2021	4/22/2021	GoP	15,000,000	-	15,000,000	Construction of Concrete Road

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
 District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30011720946 2000	21GE0085 - Construction of Concrete Road – Concreting of Napandong – So. Sambulawa – Tando Road, Nueva Valencia, Guimaras Sta. 0+000 – Sta. 0+009, Sta. 0+520 – Sta. 0+941, Sta. 1+171 – Sta. 2+281, Sta. 2+577 – Sta. 2+859, Sta. 2+962 – Sta. 3+007	Construction Section	YES	Competitive Bidding	2/23/2021 - 3/1/2021	3/15/2021	4/20/2021	4/22/2021	GoP	31,360,000	-	31,360,000	Construction of Concrete Road
30011720946 9000	21GE0086 - Rehabilitation/ Major Repair of Accessibility Facility – Construction of Road (Pathway) in Dr. Catalino Gallego Nava Memorial High School, Barangay Constanca, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	2/23/2021 - 3/1/2021	3/15/2021	4/20/2021	4/22/2021	GoP	1,000,000	-	1,000,000	Rehabilitation/ Major Repair of Accessibility Facility
30011620339 3000	21GE0087 - Construction of Concrete Road – Concreting of So. Lebas, Brgy. Sapal to Brgy. Sebario Road, San Lorenzo, Guimaras (Sta. 1+530 – Sta. 2+800, Sta. 3+630 – Sta. 3+816, Sta. 5+397 – Sta. 7+030, Sta. 8+792 – Sta. 9+102, Sta. 9+462 – Sta. 9+862)	Construction Section	YES	Competitive Bidding	3/03/2021 - 3/09/2021	3/23/2021	4/20/2021	4/22/2021	GoP	70,776,000	-	70,776,000	Construction of Concrete Road
21GE0088	Concreting of Brgy. Sapal – Brgy. Sebario FMR, Brgy. Sapal and Brgy. Sebario, San Lorenzo, Guimaras	Construction Section	YES	Competitive Bidding	3/09/2021 - 3/15/2021	3/29/2021	4/20/2021	4/22/2021	GoP	24,000,000	-	24,000,000	Construction of Concrete Road

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
 District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30011620338 4000	21GE0089 - Construction of Concrete Road – Concreting of Brgy. Calaya to So. Casilian, Brgy. Oracon Road, Nueva Valencia and Sibunag, Guimaras (Sta. 1+420 – Sta. 4+142, Sta. 4+542 – Sta. 6+410).	Construction Section	YES	Competitive Bidding	3/10/2021 - 3/16/2021	3/30/2021	4/20/2021	4/22/2021	GoP	79,400,000	-	79,400,000	Construction of Concrete Road
21GE0090	Construction/ Rehabilitation/ Improvement of Facilities for Person with Disabilities (PWD) and Elderlies/ Senior Citizens including Gender-Responsive Facilities	Construction Section	YES	Competitive Bidding	3/10/2021 - 3/16/2021	3/30/2021	4/20/2021	4/22/2021	GoP	1,856,250	-	1,856,250	Construction/ Rehabilitation/ Improvement of Facilities for Person with Disabilities
21GE0091	Concreting of Brgy. Sebaste FMR, Brgy. Sebaste, Sibunag, Guimaras	Construction Section	YES	Competitive Bidding	3/11/2021 - 3/17/2021	3/31/2021	4/20/2021	4/22/2021	GoP	12,000,000	-	12,000,000	Construction of Concrete Road
31030510136 3000	21GE0092 - Widening of Bridge – Atgang Br. (B00011GR) along Guimaras Circumferential Rd.	Construction Section	YES	Competitive Bidding	3/16/2021 - 3/22/2021	4/5/2021	4/20/2021	4/22/2021	GoP	31,600,000	-	31,600,000	Widening of Bridge
31030510013 64000	21GE0093 - Widening of Bridge – Nagay Br. (B00008GR) along Guimaras Circumferential Rd.	Construction Section	YES	Competitive Bidding	3/17/2021 - 3/23/2021	4/6/2021	4/20/2021	4/22/2021	GoP	38,400,000	-	38,400,000	Widening of Bridge
-	-	-	-	-	-	-	-	TOTAL	-	907,524,250	-	907,524,250	-

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
 District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
GUIMARAS ENGINEERING DISTRICT
San Miguel, Jordan, Guimaras

Final Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
-	CONSULTING SERVICES									-	-	-	-	-
200000100034000	Consultancy Services for the Conduct of Geotechnical Investigation of the following projects, to wit: 1)Widening of Nagay Br. (B00008GR) along Guimaras Circumferential Rd 2)Widening of Atgang Br. (B00028GR) along Guimaras Circumferential Rd 3)Construction of River Control Dike with Esplanade (Phase II), Brgy. Poblacion, Jordan, Guimaras (offshore)	Planning and Design Section	Yes	Competitive Bidding	3/13/2020	4/27/2020	4/29/2020	5/6/2020	GOP	720,000.00	-	720,000.00	Consultancy Services for the Conduct of Geotechnical Investigation	
200000100034000	CONSULTING SERVICES FOR THE CONDUCT OF PARCELLARY SURVEY FOR VARIOUS PROJECTS IN THE PROVINCE OF GUIMARAS	Planning and Design Section	Yes	Competitive Bidding	3/13/2020	4/27/2020	4/29/2020	5/6/2020	GOP	8,100,000.00	-	8,100,000.00	CONSULTING SERVICES FOR THE CONDUCT OF PARCELLARY SURVEY	
-	-	-	-	-	-	-	-	TOTAL	-	8,820,000.00	-	8,820,000.00	-	

Submitted by:


MEREDITH L. CURTOM
 Head, BAC Secretariat

Recommending Approval:


MAE C. TABIANO
 BAC Chairperson

Approved:


RHODORA B. NUÑAL
 District Engineer

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

*Guimaras District Engineering Office
San Miguel, Jordan, Guimaras*

ANNUAL PROCUREMENT PLAN FOR FY 2021

Standard Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/Posting of IB/REOI	Submn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIRST QUARTER													
	Purchase of Shirts with Print (assorted sizes) for National Women's Month Celebration FY 2021	Administrative Section	NO	SHOPPING	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	GAD	43,860.00		43,860.00	
	Purchase of Common Office Supplies and Common Computer Supplies/ Consumables for use of Planning & Design Section, this Office	Planning & Design Section	NO	SHOPPING	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	EAO	635,010.00	635,010.00		
	Purchase of Common Office Supplies, Computer Supplies, Office Devices and Materials for use of Construction Section, this Office	Construction Section	NO	SHOPPING	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	GAA	979,266.00	979,266.00		
	Purchase of Materials for use in the repair and maintenance of National Road	Maintenance Section	NO	PUBLIC BIDDING/ SHOPPING	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	GAA	2,201,185.00	2,201,185.00		
	Purchase of Office Supplies for use of Maintenance Section, this Office	Maintenance Section	NO	SHOPPING	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	GAA	44,565.00	44,565.00		
	Purchase of Fuel for use of various vehicles and heavy equipment this Office	Maintenance Section	NO	PUBLIC BIDDING	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	GAA	153,750.00	153,750.00		
	Purchase of engine oil 15W40 for use of various vehicles and heavy equipment this Office	Maintenance Section	NO	SHOPPING	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	GAA	54,600.00	54,600.00		
	Purchase of spareparts for use of various vehicles and heavy equipment this Office	Maintenance Section	NO	SHOPPING	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	GAA	146,461.00	146,461.00		

PREPARED BY:


MEREDITH L. CURTOM
Engineer III
Head, BAC Secretariat

RECOMMENDING APPROVAL:


MAE C. TABIANO
OIC Office of the Asst. District Engineer
BAC Chairman

APPROVED:


RHODORA B. NUÑAL
District Engineer

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Guimaras District Engineering Office
San Miguel, Jordan, Guimaras

ANNUAL PROCUREMENT PLAN FOR FY 2021

Standard Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/Posting of IB/REOI	Submn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIRST QUARTER													
	Purchase of tires for use of various vehicles and heavy equipment this Office	Maintenance Section	NO	SHOPPING	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2021	GAA	127,400.00	127,400.00		
	Purchase of batteries for use of various vehicles and heavy equipment this Office	Maintenance Section	NO	SHOPPING	1st Quarter FY 2021	1st Quarter FY 2021	1st Quarter FY 2020	1st Quarter FY 2020	GAA	40,300.00	40,300.00		
SECOND QUARTER													
	Purchase of Common Office Supplies, Janitorial Supplies and Computer Supplies/Consumables for use of Administrative Section	Administrative Section	NO	SHOPPING	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	EAO	434,809.00	434,809.00		
	Purchase of Common Office Supplies, Computer Supplies and Office Devices for use of Procurement Unit	Procurement Unit	NO	SHOPPING	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	EAO	45,580.00	45,580.00		
	Purchase of Common Office Supplies for use of Finance Section, this Office	Finance Section	NO	SHOPPING	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	EAO	27,135.00	27,135.00		
	Purchase of Desktop Computer (Administrative Use) for use of Finance Section, this Office	Finance Section	NO	SHOPPING	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	EAO	460,000.00	460,000.00		
	Purchase of ICT Supplies/Consumables for use of various IT Equipment and Devices, this Office	Administrative Section	NO	SHOPPING	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	EAO	117,000.00	117,000.00		
	Purchase of Uninterruptible Power Supply for use of various Section, this Office	Administrative Section	NO	SHOPPING	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	EAO	182,000.00	182,000.00		

PREPARED BY:


MEREDITH L. CURTON
Engineer III
Head, BAC Secretariat

RECOMMENDING APPROVAL:


MAE C. TABIANO
OIC Office of the Asst. District Engineer
BAC Chairman

APPROVED:


RHODORA B. NUÑAL
District Engineer

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

*Guimaras District Engineering Office
San Miguel, Jordan, Guimaras*

ANNUAL PROCUREMENT PLAN FOR FY 2021

Standard Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/Posting of IB/REOI	Submn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SECOND QUARTER													
	Purchase of Common Office Supplies, Common Janitorial Supplies and Personal Protective Equipment for use of Quality Assurance Unit, this Office	Quality Assurance Section	NO	SHOPPING	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	EAO	199,600.00	199,600.00		
	Purchase of Common Computer Supplies/Consumables for use of Quality Assurance Unit, this Office	Quality Assurance Section	NO	SHOPPING	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	EAO	354,260.00	354,260.00		
	Purchase of IT Equipment for use of Quality Assurance Unit, this Office	Quality Assurance Section	NO	SHOPPING	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	EAO	143,000.00	143,000.00		
	Purchase of Toner for use of Canon Copier and Office Devices of Maintenance Section, this Office	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	GAA	30,000.00	30,000.00		
	Purchase of Fuel for use of various vehicles and equipment, this Office	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	GAA	153,750.00	153,750.00		
	Purchase of batteries for use of various vehicles and heavy equipment this Office	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	GAA	12,500.00	12,500.00		
	Purchase of Tires for use of various vehicles and equipment, this Office	Maintenance Section	NO	SHOPPING	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	2nd Quarter FY 2021	GAA	26,000.00	26,000.00		
THIRD QUARTER													
	Purchase of Common Office Supplies, Janitorial Supplies and Computer Supplies/Consumables for use of Administrative Section	Administrative Section	NO	SHOPPING	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	EAO	488,874.00	488,874.00		

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APPROVED:


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ANNUAL PROCUREMENT PLAN FOR FY 2021

Standard Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/Posting of IB/REOI	Submn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
THIRD QUARTER													
	Purchase of Common Office Supplies and Common Computer Supplies/Consumables for use of Planning & Design Section, this Office	Planning & Design Section	NO	SHOPPING	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	EAO	699,995.00	699,995.00		
	Purchase of Common Office Supplies for use of Quality Assurance Unit, this Office	Quality Assurance Section	NO	SHOPPING	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	EAO	95,460.00	95,460.00		
	Purchase of ICT Supplies/Consumables for use of various IT Equipment and Devices, this Office	Administrative Section	NO	SHOPPING	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	EAO	28,475.00	28,475.00		
	Purchase of Desktop, Laptop, Printer and Projector for use of this Office	Administrative Section	NO	PUBLIC BIDDING/ SHOPPING	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	EAO	1,083,000.00	1,083,000.00		
	Purchase of Materials for use in the repair and maintenance of National Road and Bridges	Maintenance Section	NO	SHOPPING	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	GAA	1,640,860.00	1,640,860.00		
	Purchase of Fuel for use of various vehicles and equipment, this Office	Maintenance Section	NO	SHOPPING	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	GAA	153,750.00	153,750.00		
	Purchase of Engine Oil 15W40 for use of various vehicles and equipment, this Office	Maintenance Section	NO	SHOPPING	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	GAA	54,600.00	54,600.00		

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Standard Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/Posting of IB/REOI	Submn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
THIRD QUARTER													
	Purchase of Spareparts for use of various vehicles and equipment, this Office	Maintenance Section	NO	SHOPPING	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	3rd Quarter FY 2021	GAA	18,562.80	18,562.80		
FOURTH QUARTER													
	Purchase of Common Office Supplies and Common Computer Supplies/Consumables for use of Procurement Unit, this Office	Procurement Unit	NO	SHOPPING	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	EAO	55,780.00	55,780.00		
	Purchase of Office Equipment for use of Procurement Unit, this office	Procurement Unit	NO	SHOPPING	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	EAO	105,000.00	105,000.00		
	Purchase of Common Office Devices, Janitorial Supplies, Computer and Supplies/Consumables for use of Quality Assurance Section, this Office	Quality Assurance Section	NO	SHOPPING	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	EAO	287,915.00	287,915.00		
	Purchase of IT Equipment for use of Quality Assurance Section, this Office	Quality Assurance Section	NO	SHOPPING	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	EAO	258,000.00	258,000.00		
	Purchase of Desktop, Laptop and Printer for use of this Office	Administrative Section	NO	PUBLIC BIDDING/SHOPPING	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	EAO	1,748,000.00	1,748,000.00		

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Standard Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FOURTH QUARTER													
	Purchase of Office Supplies for use of Maintenance Section, this Office	Maintenance Section	NO	SHOPPING	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA	25,200.00	25,200.00		
	Purchase of Fuel for use of various vehicles and equipments, this Office	Maintenance Section	NO	SHOPPING	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	4th Quarter FY 2021	GAA	153,750.00	153,750.00		

TOTAL **13,509,252.80**

Remarks

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project


Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

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